

RECOMMENDATIONS BY METHOD OF FINANCING

2014–15 BIENNIAL RECOMMENDATIONS: COMPARISON OF HOUSE AND SENATE

ALL FUNDS:

| IN MILLIONS FUNCTION | ESTIMATED/ BUDGETED 2012–13* | HOUSE RECOMMENDED 2014–15 | SENATE RECOMMENDED 2014–15 | DIFFERENCE, SENATE – HOUSE 2014–15 |
|---|------------------------------------|---------------------------------|----------------------------------|--|
| Article I – General Government | \$4,881.1 | \$3,890.9 | \$3,877.8 | (\$13.1) |
| Article II – Health and Human Services | 68,632.3 | 70,999.1 | 70,033.0 | (966.1) |
| Article III – Agencies of Education | 75,677.9 | 70,406.1 | 70,632.6 | 226.5 |
| <i>Public Education</i> | 52,389.5 | 53,530.3 | 53,617.5 | 87.2 |
| <i>Higher Education</i> | 23,288.4 | 16,875.8 | 17,015.1 | 139.3 |
| Article IV – The Judiciary | 648.2 | 640.9 | 640.9 | 0.0 |
| Article V – Public Safety and Criminal Justice | 11,742.8 | 11,219.0 | 11,231.6 | 12.6 |
| Article VI – Natural Resources | 4,934.2 | 4,593.6 | 4,565.9 | (27.7) |
| Article VII – Business and Economic Development | 22,315.8 | 24,831.7 | 24,804.3 | (27.4) |
| Article VIII – Regulatory | 707.0 | 764.7 | 688.6 | (76.1) |
| Article X – The Legislature | 348.9 | 357.3 | 357.3 | 0.0 |
| Total, All Functions | \$189,888.2 | \$187,703.3 | \$186,832.0 | (\$871.3) |

*Includes anticipated supplemental spending adjustments.

NOTES: Excludes Interagency Contracts.

Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

RECOMMENDATIONS BY METHOD OF FINANCING

2014–15 BIENNIAL RECOMMENDATIONS: COMPARISON OF HOUSE AND SENATE

GENERAL REVENUE FUNDS:

| IN MILLIONS FUNCTION | ESTIMATED/ BUDGETED 2012–13* | HOUSE RECOMMENDED 2014–15 | SENATE RECOMMENDED 2014–15 | DIFFERENCE, SENATE – HOUSE 2014–15 |
|---|------------------------------------|---------------------------------|----------------------------------|--|
| Article I – General Government | \$2,195.1 | \$2,272.3 | \$2,260.0 | (\$12.3) |
| Article II – Health and Human Services | 27,621.8 | 28,837.7 | 28,438.6 | (399.1) |
| Article III – Agencies of Education | 47,188.4 | 47,118.0 | 47,341.6 | 223.6 |
| <i>Public Education</i> | 34,728.5 | 35,030.7 | 35,117.9 | 87.2 |
| <i>Higher Education</i> | 12,459.9 | 12,087.3 | 12,223.7 | 136.4 |
| Article IV – The Judiciary | 378.1 | 380.4 | 380.4 | 0.0 |
| Article V – Public Safety and Criminal Justice | 8,273.4 | 8,496.1 | 8,508.9 | 12.8 |
| Article VI – Natural Resources | 610.6 | 647.4 | 647.4 | 0.0 |
| Article VII – Business and Economic Development | 517.0 | 780.5 | 781.7 | 1.2 |
| Article VIII – Regulatory | 261.7 | 265.6 | 265.6 | 0.0 |
| Article IX – General Provisions | 0.0 | 0.0 | 0.0 | 0.0 |
| Article X – The Legislature | 348.5 | 357.1 | 357.1 | 0.0 |
| Total, All Functions | \$87,394.7 | \$89,155.1 | \$88,981.3 | (\$173.8) |

*Includes anticipated supplemental spending adjustments.

NOTE: Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

RECOMMENDATIONS BY METHOD OF FINANCING

2014–15 BIENNIAL RECOMMENDATIONS: COMPARISON OF HOUSE AND SENATE

GENERAL REVENUE–DEDICATED FUNDS:

| IN MILLIONS FUNCTION | ESTIMATED/ BUDGETED 2012–13* | HOUSE RECOMMENDED 2014–15 | SENATE RECOMMENDED 2014–15 | DIFFERENCE, SENATE – HOUSE 2014–15 |
|---|------------------------------------|---------------------------------|----------------------------------|--|
| Article I – General Government | \$798.6 | \$666.6 | \$665.7 | (\$0.9) |
| Article II – Health and Human Services | 868.7 | 862.4 | 862.4 | 0.0 |
| Article III – Agencies of Education | 2,617.6 | 2,676.8 | 2,676.8 | 0.0 |
| <i>Public Education</i> | 0.7 | 0.7 | 0.7 | 0.0 |
| <i>Higher Education</i> | 2,616.9 | 2,676.1 | 2,676.1 | 0.0 |
| Article IV – The Judiciary | 81.4 | 81.5 | 81.5 | 0.0 |
| Article V – Public Safety and Criminal Justice | 160.4 | 23.2 | 23.2 | 0.0 |
| Article VI – Natural Resources | 1,048.8 | 1,094.0 | 1,066.4 | (27.7) |
| Article VII – Business and Economic Development | 444.8 | 435.5 | 435.5 | 0.0 |
| Article VIII – Regulatory | 377.2 | 456.5 | 380.5 | (76.1) |
| Article IX – General Provisions | 0.0 | 0.0 | 0.0 | 0.0 |
| Article X – The Legislature | 0.0 | 0.0 | 0.0 | 0.0 |
| Total, All Functions | \$6,397.5 | \$6,296.6 | \$6,191.9 | (\$104.6) |

*Includes anticipated supplemental spending adjustments.

NOTE: Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

RECOMMENDATIONS BY METHOD OF FINANCING

2014–15 BIENNIAL RECOMMENDATIONS: COMPARISON OF HOUSE AND SENATE

GENERAL REVENUE AND GENERAL REVENUE–DEDICATED FUNDS:

| IN MILLIONS FUNCTION | ESTIMATED/ BUDGETED 2012–13* | HOUSE RECOMMENDED 2014–15 | SENATE RECOMMENDED 2014–15 | DIFFERENCE, SENATE – HOUSE 2014–15 |
|---|------------------------------------|---------------------------------|----------------------------------|--|
| Article I – General Government | \$2,993.7 | \$2,938.8 | \$2,925.7 | (\$13.1) |
| Article II – Health and Human Services | 28,490.5 | 29,700.0 | 29,301.0 | (399.0) |
| Article III – Agencies of Education | 49,806.0 | 49,794.8 | 50,018.4 | 223.6 |
| <i>Public Education</i> | <i>34,729.2</i> | <i>35,031.3</i> | <i>35,118.5</i> | <i>87.2</i> |
| <i>Higher Education</i> | <i>15,076.8</i> | <i>14,763.5</i> | <i>14,899.9</i> | <i>136.4</i> |
| Article IV – The Judiciary | 459.5 | 461.9 | 461.9 | 0.0 |
| Article V – Public Safety and Criminal Justice | 8,433.8 | 8,519.3 | 8,532.1 | 12.8 |
| Article VI – Natural Resources | 1,659.4 | 1,741.5 | 1,713.8 | (27.7) |
| Article VII – Business and Economic Development | 961.8 | 1,216.0 | 1,217.2 | 1.2 |
| Article VIII – Regulatory | 638.9 | 722.1 | 646.0 | (76.1) |
| Article IX – General Provisions | 0.0 | 0.0 | 0.0 | 0.0 |
| Article X – The Legislature | 348.5 | 357.1 | 357.1 | 0.0 |
| Total, All Functions | \$93,792.1 | \$95,451.5 | \$95,173.2 | (\$278.3) |

*Includes anticipated supplemental spending adjustments.

NOTE: Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

RECOMMENDATIONS BY METHOD OF FINANCING

2014–15 BIENNIAL RECOMMENDATIONS: COMPARISON OF HOUSE AND SENATE

FEDERAL FUNDS:

| IN MILLIONS FUNCTION | ESTIMATED/ BUDGETED 2012–13* | HOUSE RECOMMENDED 2014–15 | SENATE RECOMMENDED 2014–15 | DIFFERENCE, SENATE – HOUSE 2014–15 |
|---|------------------------------------|---------------------------------|----------------------------------|--|
| Article I – General Government | \$866.0 | \$647.5 | \$647.5 | \$0.0 |
| Article II – Health and Human Services | 39,504.0 | 40,686.8 | 40,119.7 | (567.1) |
| Article III – Agencies of Education | 10,206.8 | 10,745.7 | 10,745.7 | 0.0 |
| <i>Public Education</i> | 9,884.8 | 10,476.8 | 10,476.8 | 0.0 |
| <i>Higher Education</i> | 322.0 | 268.9 | 268.9 | 0.0 |
| Article IV – The Judiciary | 4.4 | 3.6 | 3.6 | 0.0 |
| Article V – Public Safety and Criminal Justice | 1,778.4 | 1,329.0 | 1,329.0 | 0.0 |
| Article VI – Natural Resources | 2,935.8 | 2,561.5 | 2,561.5 | 0.0 |
| Article VII – Business and Economic Development | 9,379.1 | 10,736.6 | 10,736.6 | 0.0 |
| Article VIII – Regulatory | 8.5 | 6.1 | 6.1 | 0.0 |
| Article IX – General Provisions | 0.0 | 0.0 | 0.0 | 0.0 |
| Article X – The Legislature | 0.0 | 0.0 | 0.0 | 0.0 |
| Total, All Functions | \$64,683.0 | \$66,716.7 | \$66,149.7 | (\$567.0) |

*Includes anticipated supplemental spending adjustments.

NOTE: Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

RECOMMENDATIONS BY METHOD OF FINANCING

2014–15 BIENNIAL RECOMMENDATIONS: COMPARISON OF HOUSE AND SENATE

OTHER FUNDS:

| IN MILLIONS FUNCTION | ESTIMATED/ BUDGETED 2012–13* | HOUSE RECOMMENDED 2014–15 | SENATE RECOMMENDED 2014–15 | DIFFERENCE, SENATE – HOUSE 2014–15 |
|---|------------------------------------|---------------------------------|----------------------------------|--|
| Article I – General Government | \$1,021.4 | \$304.6 | \$304.6 | \$0.1 |
| Article II – Health and Human Services | 637.8 | 612.3 | 612.3 | 0.0 |
| Article III – Agencies of Education | 15,665.0 | 9,865.5 | 9,868.5 | 3.0 |
| <i>Public Education</i> | 7,775.5 | 8,022.2 | 8,022.2 | 0.0 |
| <i>Higher Education</i> | 7,889.5 | 1,843.3 | 1,846.3 | 3.0 |
| Article IV – The Judiciary | 184.2 | 175.4 | 175.4 | 0.0 |
| Article V – Public Safety and Criminal Justice | 1,530.6 | 1,370.6 | 1,370.5 | (0.1) |
| Article VI – Natural Resources | 339.0 | 290.6 | 290.6 | 0.0 |
| Article VII – Business and Economic Development | 11,974.9 | 12,879.0 | 12,850.5 | (28.5) |
| Article VIII – Regulatory | 59.6 | 36.5 | 36.5 | 0.0 |
| Article IX – General Provisions | 0.0 | 0.0 | 0.0 | 0.0 |
| Article X – The Legislature | 0.4 | 0.2 | 0.2 | 0.0 |
| Total, All Functions | \$31,412.8 | \$25,534.8 | \$25,509.2 | (\$25.6) |

*Includes anticipated supplemental spending adjustments.

NOTES: Excludes Interagency Contracts.

Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.