

Article III Public Education Total, Article III Public Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Texas Education Agency								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ (209,211)	\$ 416,823	\$ 221,189,223	\$ 221,189,223
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	63.0	63.0	15.0	15.0
Texas School for the Blind and Visually Impaired								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 1,190,000	\$ 1,190,000	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	7.0	7.0	0.0	0.0
Texas School for the Deaf								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 1,678,000	\$ 1,678,000	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	10.4	10.4	0.0	0.0
Special Provisions for TSBVI/TSD								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Teacher Retirement System								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ 768,000,000	\$ 768,000,000	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Optional Retirement Program								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ 768,000,000	\$ 768,000,000	\$ 2,658,789	\$ 3,284,823	\$ 221,189,223	\$ 221,189,223
<u>NO-COST ADJUSTMENTS</u>								

Article III Public Education Total, Article III Public Education Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-out Adjustments (To Align Bill as introduced with the Comptroller's Biennial Revenue Estimate)								
None.								
Subtotal, Cost-out Adjustments to Align with BRE	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Technical Adjustments, Agency Requests, Performance Review Recommendations and Subcommittee Changes								
None.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Subtotal, Technical Adjustments, Agency Requests, Performance Review Recommendations and Subcommittee Changes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, NO COST ADJUSTMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out	\$ -	\$ -	\$ 768,000,000	\$ 768,000,000	\$ 2,658,789	\$ 3,284,823	\$ 221,189,223	\$ 221,189,223
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	80.4	80.4	15.0	15.0

Article III Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. Communities in Schools. Increase General Revenue Funds by \$100,001 and Temporary Assistance for Needy Families (TANF) by \$626,034 to reflect actual agency base request for the Communities in Schools Program. This item will keep both General Revenue and TANF at the 2014-15 appropriated level. Rider language will be amended to clarify that a portion of TANF funds may be used for administrative purposes in accordance with the TANF state plan.	\$ -	\$ -	\$ -	\$ -	\$ 100,001	\$ 726,035	\$ -	\$ -
2. Earned Federal Funds. Increase General Revenue Funds by \$584,788 in Strategy B.3.2, Agency Operations, to accurately reflect agency's earned federal funds.	\$ -	\$ -	\$ -	\$ -	\$ 584,788	\$ 584,788	\$ -	\$ -
3. Remove funding for reporting on an unfunded program. The Bill as Introduced included \$125,000 in General Revenue Funds in both 2016 and 2017 for the reporting requirements associated with the After School and Summer Intensive Science Instruction Programs. However, the program itself was not funded in the 2014-15 biennium or in the Bill as Introduced. This item would remove the reporting funding for an unfunded program.	\$ -	\$ -	\$ -	\$ -	\$ (250,000)	\$ (250,000)	\$ -	\$ -
Performance Review & Other Budget Recommendations								
1. None.								

Article III Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2016-17 Biennial Total</u>		Pended Items <u>2016-17 Biennial Total</u>		Adopted <u>2016-17 Biennial Total</u>		Article XI <u>2016-17 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Literacy Initiative. The requested funding would provide professional development and language support to teachers through reading academies with a focus on three student groups: prekindergarten, kindergarten-grade 8, and English language learners. The initiative also includes trainings in use of diagnostic instruments, integration of writing support, and building academic vocabulary.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 64,000,000	\$ 64,000,000
2. Teacher and Principal Evaluation Support. The item would fund resources and training to support the new teacher and principal evaluations which will be implemented statewide in school year 2016-17.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000,000	\$ 4,000,000
3. Technology Modernization (15.0 FTEs). The item would provide funding for new capital budget items and additional funding for existing capital budget items to support student data systems, address security, and transform outdated systems. This request bundles the following five capital budget item requests: - Texas Student Data System (TSDS)/Public Education Information Management System (PEIMS) project - \$6.0 million (existing item) - Security and Privacy issues - \$4.0 million (new item) - Legacy Modernization Phase I - \$10.8 million (new item) - File Net Replacement - \$1.5 million (new item) - Hardware/Software Infrastructure - \$550,000 (existing item)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,804,680	\$ 22,804,680

Article III Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
4. Office of Complaints, Investigations & Enforcement (23.0 FTEs). The FTEs would conduct an additional nine investigations each fiscal year (18 total investigations in 2016-17 biennium) into possible manipulations of school accountability.	\$ -	\$ -	\$ -	\$ -	\$ 3,856,000	\$ 3,856,000	\$ -	\$ -
5. Funding for New Instructional Facilities Allotment (NIFA) and Instructional Facilities Allotment (IFA). This item would provide funding for NIFA awards to provide school districts and charter schools start-up funds for new campuses (\$26 million in each fiscal year) and IFA awards to provide tax relief for property-poor school districts that issue bonds to meet local facilities needs (\$75 million in fiscal year 2017) .	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,000,000	\$ 127,000,000
6. FTE Capacity (40.0 FTEs). This item requests authority, but no funding, for an additional 40 FTEs for the TSDS/PEIMS project. The agency indicates that funding was provided last biennium, but FTE cap was not increased.	\$ -	\$ -	\$ -	\$ -	Adopted	Adopted	\$ -	\$ -
7. Staff Recruitment and Retention. This item would fund staff merit rewards for exemplary performance and assist with recruitment/retention.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,384,543	\$ 3,384,543
8. Rider Request Not Included: Rider 48, Early Childhood School Readiness Program. The introduced bill does not include the agency's request to replace the rider's existing competitive grant methodology with a single grant to The Children's Learning Institute at the University of Texas Health Science Center at Houston.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Rider placed in Article XI.	Rider placed in Article XI.

Article III Public Education Texas Education Agency (703) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Subcommittee Revisions and Additions:								
1. Distribution of additional \$2.2 billion in General Revenue Funds above statutory obligations for the Foundation School Program. House Bill 1 as Introduced provides \$2.2 billion in General Revenue Funds in addition to the amounts estimated to be needed to fully fund 2016-17 student enrollment growth and all other statutory obligations. The additional funding will be delivered in a manner determined by the Legislature to improve equity, reduce recapture, and increase the state's share of the school finance system.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Adopted	Adopted
2. Reasoning Mind. House Bill 1 as Introduced includes \$4.5 million for Reasoning Mind. Subcommittee removes funding for this program.	\$ -	\$ -	\$ -	\$ -	(\$4,500,000)	(\$4,500,000)	\$ -	\$ -
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ (209,211)	\$ 416,823	\$ 221,189,223	\$ 221,189,223
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	63.0	63.0	15.0	15.0

Article III Public Education Texas School for the Blind and Visually Impaired (771) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								
Performance Review & Other Budget Recommendations								
1. None.								
Agency Requests:								
1. Building Statewide Capacity to Effectively Educate Students with Visual Impairments at the Local Level Initiative (7.0 FTEs). This item would fund a comprehensive initiative using distance education and broadcast technologies to support schools and families. This request would provide funding for campus-based media specialists and technical support for distance education and increased contracts with Texas Tech and Stephen F. Austin Universities to prepare new teachers. The initiative would develop and produce webinars, video broadcasts, training videos on demand, and other means to equip teachers and parents. In addition, it would provide direct instruction and guidance via on-line courses and webinars for students statewide. Another part of the initiative is to increase funding for stipends to attract teachers for the programs at Texas Tech University and Stephen F. Austin State University to train more Teachers of the Visually Impaired (TVI) and Certified Orientation and Mobility Specialists (COMS) for statewide service.	\$ -	\$ -	\$ -	\$ -	\$ 1,190,000	\$ 1,190,000	\$ -	\$ -

Article III Public Education Texas School for the Blind and Visually Impaired (771) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
An itemized listing of the request includes the items below totaling \$1,190,000.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
One Lead Instructional Designer and Content Writer - \$170,000 biennially								
Four Media Technicians for filming, editing, captioning for deaf, video descriptive services for blind, broadcasting (4 at \$45,000/year) - \$360,000 biennially								
Increased video storage capacity - \$60,000 biennially								
Increased funding for tuition stipends to train teachers (\$200,000 per university) - \$400,000 biennially								
Two Teachers of the Visually Impaired to develop and deliver on-line classes statewide (2 at \$50,000/year) - \$200,000 biennially								
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 1,190,000	\$ 1,190,000	\$ -	\$ -
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	7.0	7.0	0.0	0.0

Article III Public Education Texas School for the Deaf (772) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								
Performance Review & Other Budget Recommendations								
1. None.								
Agency Requests:								
1. Additional Instructional and Support Staff (10.4 FTEs). The request crosses numerous funding strategies and would provide additional resources for: student self-help skills; academic performance; transition education (aged 18-22) and early intervention (0-3); assistance to families of Hispanic students; TSD communications; and custodial needs. The request would address a growing student population, including a number of students with complex additional disabilities, and the academic challenges related to meeting the requirements of HB 5 (83R, related to public school accountability and curriculum requirements) and the federal Individuals with Disabilities Education Act (IDEA). Positions include: Occupational Therapist and a teacher aide, Academic Intervention Specialist, Data Analyst, Teacher and Job Coach in the Transition Program, an Early Intervention Outreach Specialist, an additional Hispanic Family Support Specialist, Communications Director, and two Custodians.	\$ -	\$ -	\$ -	\$ -	\$ 874,000	\$ 874,000	\$ -	\$ -

Article III Public Education Texas School for the Deaf (772) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
2. Acquisition of School Buses and Vans. The exceptional item request is for two buses and two vans, which is in addition to two of each included in the Base request. The LAR states that all of the current vehicles targeted for replacement exceed the Office of Vehicle Fleet Management (OVFM) suggested retirement dates. The exceptional item request includes two 8-passenger vans that would replace a single 15-passenger van in accordance with federal regulations intended to guard against rollover risks.	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	\$ -	\$ -
3. Expansion of Career Pathways. The request to expand career education includes plans to upgrade the Culinary Arts program with additional space and equipment to transition from the current Home Economics type classroom to a commercial food service training program. In addition, TSD would transition the current entry level Mill and Cabinet Making Woodworking curriculum with the addition of workstations and equipment to allow progress toward designing a comprehensive Building Trades and Construction Pathway.	\$ -	\$ -	\$ -	\$ -	\$ 554,000	\$ 554,000	\$ -	\$ -
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 1,678,000	\$ 1,678,000	\$ -	\$ -
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017

House Appropriations Committee
 Representative Ashby, Subcommittee Chair on Article III
 Members: Representatives Giddings, Howard, Marquez, Phelan, Raney, and VanDeaver
 Decision Document

Decisions as of March 4, 2015, 1:00 p.m.

LBB Analyst: Pattie Featherston

Article III Public Education Texas School for the Deaf (772) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	10.4	10.4	0.0	0.0

Article Number and Name Special Provisions for the School for the Blind and Visually Impaired and the School for the Deaf (S20) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								
Performance Review & Other Budget Recommendations								
1. None.								
Agency Requests:								
1. None.								
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III Public Education Teacher Retirement System (323) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2016-17 Biennial Total</u>		Pended Items <u>2016-17 Biennial Total</u>		Adopted <u>2016-17 Biennial Total</u>		Article XI <u>2016-17 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								

Article III Public Education Teacher Retirement System (323) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2016-17 Biennial Total</u>		Pended Items <u>2016-17 Biennial Total</u>		Adopted <u>2016-17 Biennial Total</u>		Article XI <u>2016-17 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Performance Review & Other Budget Recommendations								
1. Ensure TRS-Care Solvency and Accountability (page 367 of Government Effectiveness and Efficiency Report). This report has three recommendations: 1. Amend statute to adjust contribution rates and include a contingency rider appropriating General Revenue to TRS for the increase in the state contribution rate that provides 50 percent of the TRS-Care projected solvency cost and to delete reference to the school district contribution rate in the General Appropriations Bill. 2. Delete a rider in the 2016-17 General Appropriations Bill expressing legislative intent that TRS not increase retiree premiums. 3. Amend statute and include a contingency rider requiring TRS take appropriate actions to offset 25 percent of the TRS-Care fund's projected solvency cost for the 2016-17 biennium. TRS shall also submit a report to the Governor and the Legislative Budget Board prior to implementing premium and/or plan design changes. The anticipated 2016-17 cost of these recommendations would be \$384,000,000 in General Revenue Funds. Note that the estimated impact of the recommendation is subject to change because it is based on a projected shortfall which is dynamic.	\$ -	\$ -	\$ 384,000,000	\$ 384,000,000				

Article III Public Education Teacher Retirement System (323) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 <u>2016-17 Biennial Total</u>		Pended Items <u>2016-17 Biennial Total</u>		Adopted <u>2016-17 Biennial Total</u>		Article XI <u>2016-17 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. 2016-17 TRS-Care Shortfall Funding. This item would fund the TRS-Care deficit in the 2016-17 biennium, currently projected to be \$768.0 million at the end of fiscal year 2017. This is a reduction from the LAR estimate of \$874.8 million, and an increase from the November 2014 Sustainability Study estimate of \$746.3. The estimated shortfall is a dynamic figure and is subject to change.	\$ -	\$ -	\$ 768,000,000	\$ 768,000,000				
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ 768,000,000	\$ 768,000,000	\$ -	\$ -	\$ -	\$ -
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article III Public Education Optional Retirement Program (32C) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Subcommittee Decisions			
	Items Not Included in HB 1 2016-17 Biennial Total		Pended Items 2016-17 Biennial Total		Adopted 2016-17 Biennial Total		Article XI 2016-17 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Cost-Out Adjustments:								
1. None.								
Technical Adjustments:								
1. None.								
Performance Review & Other Budget Recommendations								
1. None.								
Agency Requests:								
1. None.								
Subcommittee Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017	FY 2016	FY 2017
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: _____

ADOPTED BY
HOUSE APPROPRIATIONS ARTICLE III SUBCOMMITTEE
3/2/2015

Texas Education Agency
Proposed Rider Amendment
Communities in Schools

Prepared by LBB Staff, 02/26/2015

Overview

Increase General Revenue and Temporary Assistance for Needy Families (TANF) appropriations in the rider to match 2014-15 appropriated levels and modify the rider to clarify that a portion of TANF funds may be used in administrative strategies in accordance with the TANF state plan.

Required Action

(1) On pages III-10 and III-11 of the Texas Education Agency bill pattern, modify the following rider:

23. Communities in Schools. Out of funds appropriated above for Strategy A.2.4, School Improvement and Support Programs, ~~\$15,471,816~~15,521,816 in General Revenue and ~~\$3,665,9904,842,342~~ in TANF funds in fiscal year 2016 and ~~\$15,471,816~~15,521,816 in General Revenue and ~~\$3,665,9904,842,341~~ in TANF funds in fiscal year 2017 is allocated for the Communities in Schools Program.

Notwithstanding any other limitation imposed elsewhere in this Act, the Texas Education Agency may transfer General Revenue funds identified above and appropriated for the purpose of providing grants under the Communities in Schools program to Strategies B.3.2-B.3.5 for the purpose of providing administrative support for the program. Transfers made under the authority of this rider may not exceed \$100,000 for the 2016-17 biennium. TANF funds may be expended for administrative purposes in accordance with the applicable limitations of the TANF state plan.

Any unexpended balances as of August 31, 2016 are hereby appropriated to fiscal year 2017 for the same purpose.