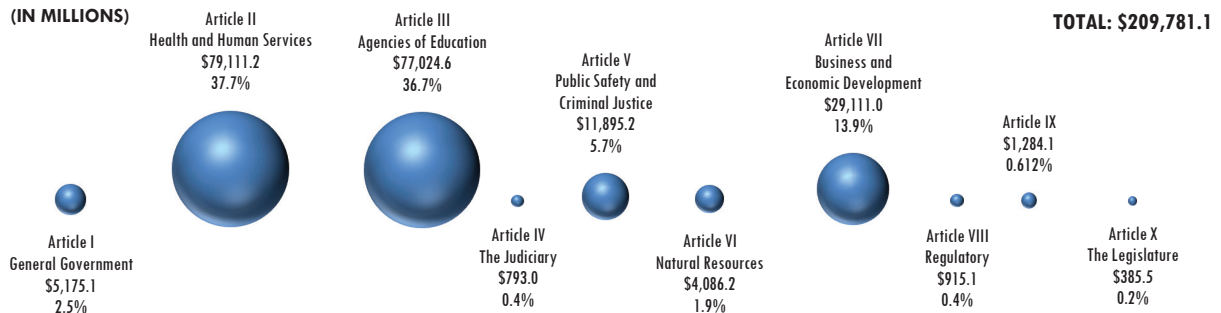


FUNDING BY ARTICLE

FIGURE 1
FUNDING BY ARTICLE, ALL FUNDS



NOTE: Object size is proportional to the percentage of recommended All Funds appropriations for all articles.
SOURCE: Legislative Budget Board.

FIGURE 2
FUNDING BY ARTICLE, ALL FUNDS

(IN MILLIONS)

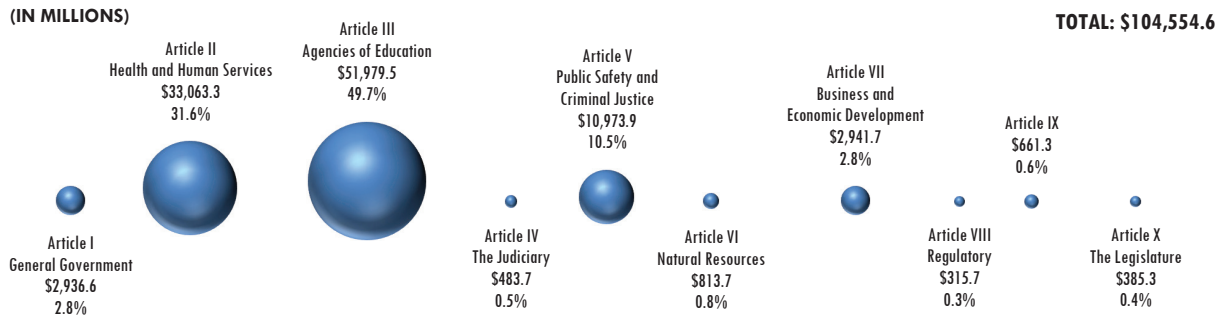
ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	HB1 AS ENGROSSED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$5,218.8	\$5,175.1	(\$43.7)	(0.8%)
Article II – Health and Human Services	\$74,513.4	\$79,111.2	\$4,597.9	6.2%
Article III – Agencies of Education	\$73,941.8	\$77,024.6	\$3,082.8	4.2%
<i>Public Education</i>	\$55,403.8	\$57,460.6	\$2,056.8	3.7%
<i>Higher Education</i>	\$18,538.1	\$19,564.0	\$1,026.0	5.5%
Article IV – The Judiciary	\$764.0	\$793.0	\$29.0	3.8%
Article V – Public Safety and Criminal Justice	\$11,765.2	\$11,895.2	\$130.0	1.1%
Article VI – Natural Resources	\$6,931.1	\$4,086.2	(\$2,844.9)	(41.0%)
Article VII – Business and Economic Development	\$27,447.6	\$29,111.0	\$1,663.4	6.1%
Article VIII – Regulatory	\$1,127.3	\$915.1	(\$212.1)	(18.8%)
Article IX – General Provisions	\$0.0	\$1,284.1	\$1,284.1	N/A
Article X – The Legislature	\$374.0	\$385.5	\$11.5	3.1%
Total, All Articles	\$202,083.1	\$209,781.1	\$7,698.0	3.8%

NOTES:

- (1) Includes certain anticipated supplemental spending adjustments if applicable.
- (2) Excludes Interagency Contracts.
- (3) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

FIGURE 3
FUNDING BY ARTICLE, GENERAL REVENUE FUNDS



NOTE: Object size is proportional to the percentage of recommended General Revenue Funds appropriations for all articles.
 SOURCE: Legislative Budget Board.

FIGURE 4
FUNDING BY ARTICLE, GENERAL REVENUE FUNDS

(IN MILLIONS)

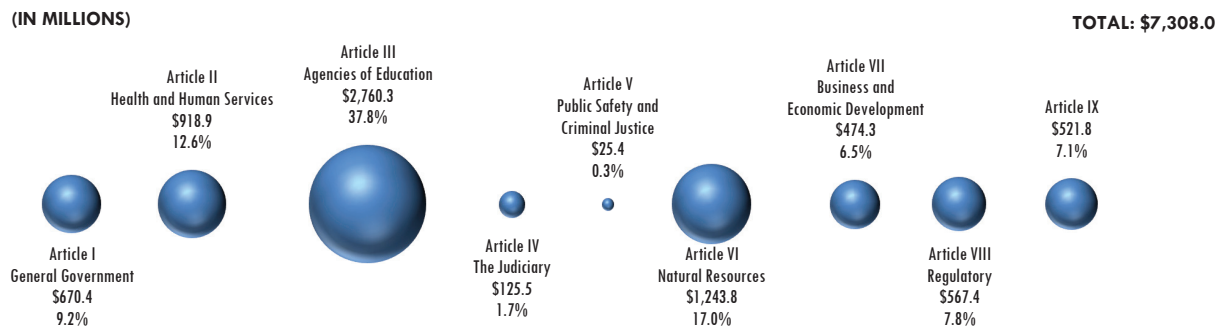
ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	HB1 AS ENGROSSED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$2,731.6	\$2,936.6	\$204.9	7.5%
Article II – Health and Human Services	\$29,789.9	\$33,063.3	\$3,273.4	11.0%
Article III – Agencies of Education	\$50,674.6	\$51,979.5	\$1,304.9	2.6%
<i>Public Education</i>	\$37,421.7	\$37,722.1	\$300.4	0.8%
<i>Higher Education</i>	\$13,253.0	\$14,257.4	\$1,004.4	7.6%
Article IV – The Judiciary	\$446.8	\$483.7	\$36.8	8.2%
Article V – Public Safety and Criminal Justice	\$9,220.8	\$10,973.9	\$1,753.1	19.0%
Article VI – Natural Resources	\$714.8	\$813.7	\$98.9	13.8%
Article VII – Business and Economic Development	\$932.9	\$2,941.7	\$2,008.8	215.3%
Article VIII – Regulatory	\$279.2	\$315.7	\$36.5	13.1%
Article IX – General Provisions	\$0.0	\$661.3	\$661.3	N/A
Article X – The Legislature	\$373.9	\$385.3	\$11.4	3.1%
Total, All Articles	\$95,164.5	\$104,554.6	\$9,390.1	9.9%

NOTES:

- (1) Includes certain anticipated supplemental spending adjustments if applicable.
- (2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

**FIGURE 5
FUNDING BY ARTICLE, GENERAL REVENUE–DEDICATED FUNDS**



NOTE: Object size is proportional to the percentage of recommended General Revenue–Dedicated Funds appropriations for all articles.
SOURCE: Legislative Budget Board.

**FIGURE 6
FUNDING BY ARTICLE, GENERAL REVENUE–DEDICATED FUNDS**

(IN MILLIONS)

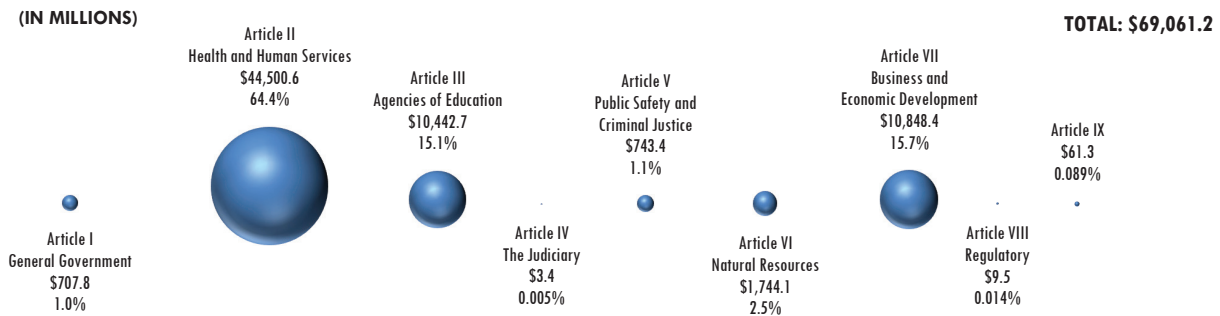
ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	HB1 AS ENGROSSED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$865.7	\$670.4	(\$195.3)	(22.6%)
Article II – Health and Human Services	\$1,191.5	\$918.9	(\$272.5)	(22.9%)
Article III – Agencies of Education	\$2,676.1	\$2,760.3	\$84.2	3.1%
<i>Public Education</i>	\$0.1	\$0.1	\$0.0	0.0%
<i>Higher Education</i>	\$2,676.1	\$2,760.3	\$84.2	3.1%
Article IV – The Judiciary	\$133.5	\$125.5	(\$7.9)	(5.9%)
Article V – Public Safety and Criminal Justice	\$24.0	\$25.4	\$1.4	5.7%
Article VI – Natural Resources	\$1,210.1	\$1,243.8	\$33.8	2.8%
Article VII – Business and Economic Development	\$463.4	\$474.3	\$10.9	2.4%
Article VIII – Regulatory	\$789.2	\$567.4	(\$221.8)	(28.1%)
Article IX – General Provisions	\$0.0	\$521.8	\$521.8	N/A
Article X – The Legislature	\$0.0	\$0.0	\$0.0	N/A
Total, All Articles	\$7,353.5	\$7,308.0	(\$45.5)	(0.6%)

NOTES:

- (1) Includes certain anticipated supplemental spending adjustments if applicable.
- (2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

**FIGURE 7
FUNDING BY ARTICLE, FEDERAL FUNDS**



NOTE: Object size is proportional to the percentage of recommended Federal Funds appropriations for all articles.
SOURCE: Legislative Budget Board.

**FIGURE 8
FUNDING BY ARTICLE, FEDERAL FUNDS**

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	HB1 AS ENGROSSED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$662.8	\$707.8	\$45.0	6.8%
Article II – Health and Human Services	\$42,858.4	\$44,500.6	\$1,642.2	3.8%
Article III – Agencies of Education	\$10,034.1	\$10,442.7	\$408.6	4.1%
<i>Public Education</i>	\$9,759.1	\$10,172.7	\$413.5	4.2%
<i>Higher Education</i>	\$275.0	\$270.0	(\$5.0)	(1.8%)
Article IV – The Judiciary	\$3.8	\$3.4	(\$0.3)	(9.0%)
Article V – Public Safety and Criminal Justice	\$1,120.7	\$743.4	(\$377.3)	(33.7%)
Article VI – Natural Resources	\$2,656.2	\$1,744.1	(\$912.1)	(34.3%)
Article VII – Business and Economic Development	\$11,102.3	\$10,848.4	(\$253.9)	(2.3%)
Article VIII – Regulatory	\$13.2	\$9.5	(\$3.6)	(27.4%)
Article IX – General Provisions	\$0.0	\$61.3	\$61.3	N/A
Article X – The Legislature	\$0.0	\$0.0	\$0.0	N/A
Total, All Articles	\$68,451.4	\$69,061.2	\$609.8	0.9%

NOTES:

- (1) Includes certain anticipated supplemental spending adjustments if applicable.
- (2) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

**FIGURE 9
FUNDING BY ARTICLE, OTHER FUNDS**



NOTE: Object size is proportional to the percentage of recommended Other Funds appropriations for all articles.
SOURCE: Legislative Budget Board.

**FIGURE 10
FUNDING BY ARTICLE, OTHER FUNDS**

(IN MILLIONS)

ALL FUNCTIONS	ESTIMATED/BUDGETED 2014–15	HB1 AS ENGROSSED 2016–17	BIENNIAL CHANGE	PERCENTAGE CHANGE
Article I – General Government	\$958.7	\$860.3	(\$98.3)	(10.3%)
Article II – Health and Human Services	\$673.6	\$628.4	(\$45.3)	(6.7%)
Article III – Agencies of Education	\$10,556.9	\$11,842.1	\$1,285.2	12.2%
<i>Public Education</i>	\$8,222.9	\$9,565.7	\$1,342.8	16.3%
<i>Higher Education</i>	\$2,334.0	\$2,276.4	(\$57.7)	(2.5%)
Article IV – The Judiciary	\$179.9	\$180.3	\$0.4	0.2%
Article V – Public Safety and Criminal Justice	\$1,399.7	\$152.5	(\$1,247.2)	(89.1%)
Article VI – Natural Resources	\$2,350.0	\$284.6	(\$2,065.4)	(87.9%)
Article VII – Business and Economic Development	\$14,949.1	\$14,846.6	(\$102.4)	(0.7%)
Article VIII – Regulatory	\$45.7	\$22.5	(\$23.2)	(50.8%)
Article IX – General Provisions	\$0.0	\$39.7	\$39.7	N/A
Article X – The Legislature	\$0.1	\$0.2	\$0.1	64.4%
Total, All Articles	\$31,113.8	\$28,857.3	(\$2,256.5)	(7.3%)

NOTES:

- (1) Includes certain anticipated supplemental spending adjustments if applicable.
- (2) Excludes Interagency Contracts.
- (3) Biennial change and percentage change are calculated on actual amounts before rounding. Therefore, figure totals may not sum due to rounding.

SOURCE: Legislative Budget Board.

GENERAL APPROPRIATIONS BILL COMPARISONS

FUNCTION	ESTIMATED/ BUDGETED 2014-15 (1)	HOUSE BILL 1 AS INTRODUCED		COMPARISON OF HOUSE BILL 1 AS INTRODUCED TO BASE		HOUSE BILL 1 AS ENGROSSED		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO BASE		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO HB1 AS INTRODUCED	
		2016-17	2016-17	\$ CHANGE	% CHANGE	2016-17	2016-17	\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE
Article I – General Government	\$5,218.8	\$4,862.7	\$4,862.7	(\$356.1)	(6.8%)	\$5,175.1	\$5,175.1	(\$43.7)	(0.8%)	\$312.4	6.4%
Article II – Health and Human Services	\$74,513.4	\$75,764.6	\$75,764.6	\$1,251.2	1.7%	\$79,111.2	\$79,111.2	\$4,597.9	6.2%	\$3,346.6	4.4%
Article III – Agencies of Education	\$73,941.8	\$76,388.9	\$76,388.9	\$2,447.1	3.3%	\$77,024.6	\$77,024.6	\$3,082.8	4.2%	\$635.7	0.8%
Public Education	\$55,403.8	\$57,455.2	\$57,455.2	\$2,051.4	3.7%	\$57,460.6	\$57,460.6	\$2,056.8	3.7%	\$5.4	0.0%
Higher Education	\$18,538.0	\$18,933.7	\$18,933.7	\$395.7	2.1%	\$19,564.0	\$19,564.0	\$1,026.0	5.5%	\$630.3	3.3%
Article IV – The Judiciary	\$764.0	\$761.5	\$761.5	(\$2.5)	(0.3%)	\$793.0	\$793.0	\$29.0	3.8%	\$31.5	4.1%
Article V – Public Safety and Criminal Justice	\$11,765.2	\$11,378.8	\$11,378.8	(\$386.4)	(3.3%)	\$11,895.2	\$11,895.2	\$130.0	1.1%	\$516.4	4.5%
Article VI – Natural Resources	\$6,931.1	\$3,962.2	\$3,962.2	(\$2,968.9)	(42.8%)	\$4,086.2	\$4,086.2	(\$2,844.9)	(41.0%)	\$124.0	3.1%
Article VII – Business and Economic Development	\$27,447.6	\$28,019.0	\$28,019.0	\$571.5	2.1%	\$29,111.0	\$29,111.0	\$1,663.4	6.1%	\$1,091.9	3.9%
Article VIII – Regulatory	\$1,127.3	\$920.4	\$920.4	(\$206.8)	(18.3%)	\$915.1	\$915.1	(\$212.1)	(18.8%)	(\$5.3)	(0.6%)
Article IX – General Provisions	\$0.0	\$1.7	\$1.7	\$1.7	N/A	\$1,284.1	\$1,284.1	\$1,284.1	N/A	\$1,282.4	74,470.7%
Article X – The Legislature	\$374.0	\$381.7	\$381.7	\$7.7	2.1%	\$385.5	\$385.5	\$11.5	3.1%	\$3.8	1.0%
Total, All Functions	\$202,083.1	\$202,441.6	\$202,441.6	\$358.5	0.2%	\$209,781.1	\$209,781.1	\$7,698.0	3.8%	\$7,339.5	3.6%

NOTES
(1) Includes certain anticipated supplemental spending adjustments.
(2) Excludes Interagency Contracts.
SOURCE: Legislative Budget Board.

FIGURE 12 GENERAL REVENUE FUNDS											
FUNCTION	ESTIMATED/ BUDGETED 2014-15 (1)	HOUSE BILL 1 AS INTRODUCED		HOUSE BILL 1 AS INTRODUCED TO BASE		HOUSE BILL 1 AS ENGROSSED		HOUSE BILL 1 AS ENGROSSED TO BASE		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO HB1 AS INTRODUCED	
		2016-17	2016-17	\$ CHANGE	% CHANGE	2016-17	2016-17	\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE
Article I – General Government	\$2,731.6	\$2,604.4	(\$127.3)	(4.7%)	\$2,936.6	\$204.9	7.5%	\$332.2	12.8%		
Article II – Health and Human Services	\$29,789.9	\$31,534.2	\$1,744.3	5.9%	\$33,063.3	\$3,273.4	11.0%	\$1,529.1	4.8%		
Article III – Agencies of Education	\$50,674.6	\$50,950.6	\$276.0	0.5%	\$51,979.5	\$1,304.9	2.6%	\$1,028.9	2.0%		
<i>Public Education</i>	\$37,421.7	\$37,288.0	(\$133.7)	(0.4%)	\$37,722.1	\$300.4	0.8%	\$434.2	1.2%		
<i>Higher Education</i>	\$13,252.9	\$13,662.6	\$409.7	3.1%	\$14,257.4	\$1,004.5	7.6%	\$594.8	4.4%		
Article IV – The Judiciary	\$446.8	\$453.5	\$6.7	1.5%	\$483.7	\$36.8	8.2%	\$30.2	6.7%		
Article V – Public Safety and Criminal Justice	\$9,220.8	\$10,492.8	\$1,272.0	13.8%	\$10,973.9	\$1,753.1	19.0%	\$481.1	4.6%		
Article VI – Natural Resources	\$714.8	\$703.9	(\$10.9)	(1.5%)	\$813.7	\$98.9	13.8%	\$109.8	15.6%		
Article VII – Business and Economic Development	\$932.9	\$1,413.9	\$481.0	51.6%	\$2,941.7	\$2,008.8	215.3%	\$1,527.8	108.1%		
Article VIII – Regulatory	\$279.2	\$307.5	\$28.4	10.2%	\$315.7	\$36.5	13.1%	\$8.1	2.6%		
Article IX – General Provisions	\$0.0	\$1.1	\$1.1	N/A	\$661.3	\$661.3	N/A	\$660.2	59,501.2%		
Article X – The Legislature	\$373.9	\$381.5	\$7.6	2.0%	\$385.3	\$11.4	3.1%	\$3.8	1.0%		
Total, All Functions	\$95,164.5	\$98,843.5	\$3,679.0	3.9%	\$104,554.6	\$9,390.1	9.9%	\$5,711.1	5.8%		

NOTES

(1) Includes certain anticipated supplemental spending adjustments.

SOURCE: Legislative Budget Board.

**FIGURE 13
GENERAL REVENUE—DEDICATED FUNDS**

FUNCTION	ESTIMATED/ BUDGETED 2014-15 (1)	COMPARISON OF HOUSE BILL 1 AS INTRODUCED		COMPARISON OF HOUSE BILL 1 AS ENGROSSED		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO BASE		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO HB1 AS INTRODUCED	
		HOUSE BILL 1 AS INTRODUCED 2016-17	\$ CHANGE	% CHANGE	HOUSE BILL 1 AS ENGROSSED 2016-17	\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE
Article I – General Government	\$865.7	\$696.1	(\$169.6)	(19.6%)	\$670.4	(\$195.3)	(22.6%)	(\$25.7)	(3.7%)
Article II – Health and Human Services	\$1,191.5	\$922.0	(\$269.5)	(22.6%)	\$918.9	(\$272.5)	(22.9%)	(\$3.1)	(0.3%)
Article III – Agencies of Education	\$2,676.1	\$2,724.9	\$48.8	1.8%	\$2,760.3	\$84.2	3.1%	\$35.4	1.3%
<i>Public Education</i>	\$0.1	\$0.1	\$0.0	0.0%	\$0.1	\$0.0	0.0%	\$0.0	0.0%
<i>Higher Education</i>	\$2,676.0	\$2,724.8	\$48.8	1.8%	\$2,760.2	\$84.2	3.1%	\$35.4	1.3%
Article IV – The Judiciary	\$133.5	\$124.2	(\$9.3)	(7.0%)	\$125.5	(\$7.9)	(5.9%)	\$1.4	1.1%
Article V – Public Safety and Criminal Justice	\$24.0	\$23.9	(\$0.1)	(0.4%)	\$25.4	\$1.4	5.7%	\$1.5	6.2%
Article VI – Natural Resources	\$1,210.1	\$1,234.5	\$24.4	2.0%	\$1,243.8	\$33.8	2.8%	\$9.3	0.8%
Article VII – Business and Economic Development	\$463.4	\$453.1	(\$10.3)	(2.2%)	\$474.3	\$10.9	2.4%	\$21.2	4.7%
Article VIII – Regulatory	\$789.2	\$581.2	(\$208.1)	(26.4%)	\$567.4	(\$221.8)	(28.1%)	(\$13.7)	(2.4%)
Article IX – General Provisions	\$0.0	\$0.5	\$0.5	N/A	\$521.8	\$521.8	N/A	\$521.2	94,950.8%
Article X – The Legislature	\$0.0	\$0.0	\$0.0	N/A	\$0.0	\$0.0	N/A	\$0.0	N/A
Total, All Functions	\$7,353.5	\$6,760.5	(\$592.9)	(8.1%)	\$7,308.0	(\$45.5)	(0.6%)	\$547.5	8.1%

NOTES
(1) Includes certain anticipated supplemental spending adjustments.
SOURCE: Legislative Budget Board.

IN MILLIONS		COMPARISON OF HOUSE BILL 1 AS INTRODUCED TO BASE		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO BASE		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO HB1 AS INTRODUCED			
		ESTIMATED/ BUDGETED 2014-15 (1)	HOUSE BILL 1 AS INTRODUCED 2016-17	HOUSE BILL 1 AS INTRODUCED TO BASE \$ CHANGE	% CHANGE	HOUSE BILL 1 AS ENGROSSED 2016-17	HOUSE BILL 1 AS ENGROSSED TO BASE \$ CHANGE	% CHANGE	HOUSE BILL 1 AS ENGROSSED TO HB1 AS INTRODUCED \$ CHANGE
Article I – General Government	\$662.8	\$703.0	\$40.2	6.1%	\$707.8	\$45.0	6.8%	\$4.8	0.7%
Article II – Health and Human Services	\$42,858.4	\$42,697.0	(\$161.4)	(0.4%)	\$44,500.6	\$1,642.2	3.8%	\$1,803.6	4.2%
Article III – Agencies of Education	\$10,034.1	\$10,440.9	\$406.8	4.1%	\$10,442.7	\$408.6	4.1%	\$1.8	0.0%
<i>Public Education</i>	\$9,759.1	\$10,170.9	\$411.8	4.2%	\$10,172.7	\$413.5	4.2%	\$1.8	0.0%
<i>Higher Education</i>	\$275.0	\$270.0	(\$5.0)	(1.8%)	\$270.0	(\$5.0)	(1.8%)	\$0.0	0.0%
Article IV – The Judiciary	\$3.8	\$3.4	(\$0.3)	(9.0%)	\$3.4	(\$0.3)	(9.0%)	\$0.0	0.0%
Article V – Public Safety and Criminal Justice	\$1,120.7	\$707.9	(\$412.8)	(36.8%)	\$743.4	(\$377.3)	(33.7%)	\$35.5	5.0%
Article VI – Natural Resources	\$2,656.2	\$1,740.9	(\$915.3)	(34.5%)	\$1,744.1	(\$912.1)	(34.3%)	\$3.1	0.2%
Article VII – Business and Economic Development	\$11,102.3	\$10,842.0	(\$260.3)	(2.3%)	\$10,848.4	(\$253.9)	(2.3%)	\$6.4	0.1%
Article VIII – Regulatory	\$13.2	\$9.2	(\$3.9)	(29.8%)	\$9.5	(\$3.6)	(27.4%)	\$0.3	3.4%
Article IX – General Provisions	\$0.0	\$0.1	\$0.1	N/A	\$61.3	\$61.3	N/A	\$61.2	96,447.5%
Article X – The Legislature	\$0.0	\$0.0	\$0.0	N/A	\$0.0	\$0.0	N/A	\$0.0	N/A
Total, All Functions	\$68,451.4	\$67,144.4	(\$1,307.0)	(1.9%)	\$69,061.2	\$609.8	0.9%	\$1,916.8	2.9%

NOTES

(1) Includes certain anticipated supplemental spending adjustments.

SOURCE: Legislative Budget Board.

**FIGURE 15
OTHER FUNDS (2)**

FUNCTION	ESTIMATED/ BUDGETED 2014-15 (1)	HOUSE BILL 1 AS INTRODUCED		COMPARISON OF HOUSE BILL 1 AS INTRODUCED TO BASE		HOUSE BILL 1 AS ENGROSSED 2016-17		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO BASE		COMPARISON OF HOUSE BILL 1 AS ENGROSSED TO HB1 AS INTRODUCED	
		2016-17	2016-17	\$ CHANGE	% CHANGE	2016-17	2016-17	\$ CHANGE	% CHANGE	\$ CHANGE	% CHANGE
Article I – General Government	\$958.7	\$859.2	\$859.2	(\$99.5)	(10.4%)	\$860.3	\$860.3	(\$98.3)	(10.3%)	\$1.1	0.1%
Article II – Health and Human Services	\$673.6	\$611.4	\$611.4	(\$62.2)	(9.2%)	\$628.4	\$628.4	(\$45.3)	(6.7%)	\$17.0	2.8%
Article III – Agencies of Education	\$10,556.9	\$12,272.5	\$12,272.5	\$1,715.5	16.3%	\$11,842.1	\$11,842.1	\$1,285.2	12.2%	(\$430.4)	(3.5%)
<i>Public Education</i>	\$8,222.9	\$9,996.3	\$9,996.3	\$1,773.4	21.6%	\$9,565.7	\$9,565.7	\$1,342.8	16.3%	(\$430.6)	(4.3%)
<i>Higher Education</i>	\$2,334.0	\$2,276.2	\$2,276.2	(\$57.8)	(2.5%)	\$2,276.4	\$2,276.4	(\$57.6)	(2.5%)	\$0.2	0.0%
Article IV – The Judiciary	\$179.9	\$180.3	\$180.3	\$0.4	0.2%	\$180.3	\$180.3	\$0.4	0.2%	(\$0.0)	(0.0%)
Article V – Public Safety and Criminal Justice	\$1,399.7	\$154.2	\$154.2	(\$1,245.5)	(89.0%)	\$152.5	\$152.5	(\$1,247.2)	(89.1%)	(\$1.7)	(1.1%)
Article VI – Natural Resources	\$2,350.0	\$282.9	\$282.9	(\$2,067.1)	(88.0%)	\$284.6	\$284.6	(\$2,065.4)	(87.9%)	\$1.8	0.6%
Article VII – Business and Economic Development	\$14,949.1	\$15,310.0	\$15,310.0	\$361.0	2.4%	\$14,846.6	\$14,846.6	(\$102.4)	(0.7%)	(\$463.4)	(3.0%)
Article VIII – Regulatory	\$45.7	\$22.5	\$22.5	(\$23.2)	(50.8%)	\$22.5	\$22.5	(\$23.2)	(50.8%)	\$0.0	0.0%
Article IX – General Provisions	\$0.0	\$0.0	\$0.0	\$0.0	N/A	\$39.7	\$39.7	\$39.7	N/A	\$39.7	N/A
Article X – The Legislature	\$0.1	\$0.2	\$0.2	\$0.1	64.4%	\$0.2	\$0.2	\$0.1	64.4%	\$0.0	0.0%
Total, All Functions	\$31,113.8	\$29,693.2	\$29,693.2	(\$1,420.6)	(4.6%)	\$28,857.3	\$28,857.3	(\$2,256.5)	(7.3%)	(\$835.9)	(2.8%)

NOTES
(1) Includes certain anticipated supplemental spending adjustments.
(2) Excludes Interagency Contracts.
SOURCE: Legislative Budget Board.