



SUPPLEMENTAL APPROPRIATIONS BY ARTICLE	GR-RELATED	ALL FUNDS
General Government	(\$53.6)	\$65.8
Health & Human Services	\$930.7	\$3,111.1
Education	-	\$700.7
Public Safety & Criminal Justice	\$80.0	\$235.4
Natural Resources	-	\$111.2
Regulatory	-	\$0.6
Cross-Article	-	\$986.4
TOTAL	\$957.1	\$5,211.2

Supplemental appropriations for **FY 2017 TOTAL \$2,951.9 MILLION** and **\$2,259.3 MILLION FOR FY 2018-19**. The **ECONOMIC STABILIZATION FUND (ESF)** appropriation total is \$2,466.3 million, which leaves \$2,102.8 million in ESF spending capacity under the 2016-17 Article VIII Spending Limit.

<p>\$2,636.0 MILLION ALL FUNDS</p>	<p>MEDICAID Funding includes \$930.7 million in GR and \$1,705.2 million in FF to cover a Medicaid shortfall.</p>
<p>\$587.4 MILLION ALL FUNDS</p>	<p>CAPITAL NEEDS & DEFERRED MAINTENANCE Funding includes \$188.6 million in ESF to the Health and Human Services Commission (HHSC) for critical safety needs; \$45.0 million in FF and \$22.0 million in ESF to the Military Department (TMD) for armory revitalization; \$19.2 million in ESF to the Historical Commission for courthouse preservation projects; \$49.2 million in ESF to the Parks and Wildlife Department (TPWD) for weather-related construction; and \$263.4 million in ESF for various cross-article critical deferred maintenance.</p>
<p>\$51.3 MILLION ALL FUNDS</p>	<p>THERAPY SERVICES Funding includes \$21.5 million in ESF and \$29.8 million in FF to HHSC for acute care therapy services. Amendments to HHSC Rider 50 realign the 2017 savings target from therapy rate reductions to reflect this funding.</p>
<p>\$180.6 MILLION ALL FUNDS</p>	<p>CRITICAL NEEDS AND ENTITLEMENT PROGRAMS AT DFPS The bill provides the Department of Family and Protective Services (DFPS) with \$101.7 million in ESF for critical needs and reimbursement to the Health and Human Services Commission (HHSC) for transfers in 2017, \$46.3 million in ESF for entitlement programs and day care, and \$32.5 million in ESF for relative caregiver payments contingent on the passage of HB4.</p>
<p>(\$53.6) MILLION ALL FUNDS</p>	<p>DEBT SERVICE REDUCTIONS Projections indicate approximately \$53.6 million in GR savings from bond debt services payments that accrued due to delays in bond issuances and actual interest rates being lower than originally projected.</p>



\$680.6
MILLION
ALL FUNDS

EDUCATION

The bill provides an additional \$680.6 million in ESF for education related costs. Funding includes: \$180.0 million to the Texas Education Agency (TEA) to address the local option homestead exemption, property value decline, and e-Rate; \$500.0 million to the Teacher Retirement System (TRS) for TRS-Care; and \$0.6 million to the Texas School for the Deaf for furniture.

\$653.1
MILLION
ALL FUNDS

BORDER SECURITY

The bill provides: \$578.8 million in ESF to the Department of Public Safety (DPS) for border security operations, salary and overtime pay; \$17.6 million in ESF to TPWD for border security operations; \$0.5 million in ESF to TDCJ for gang intelligence; \$54.8 million in ESF to the Governor Trusteed for local border security and National Incident Based Reporting System (NIBRS) grants, prosecution resources, anti-gang activities, and border cameras and helicopter flight capabilities; \$1.2 million in ESF to the Texas Alcoholic Beverage Commission (TABC) for special investigation agents; and \$0.3 million in ESF to the Texas Commission of Law Enforcement (TCOLE) for DPS assistance.

\$80.0
MILLION
ALL FUNDS

CORRECTIONAL MANAGED HEALTH CARE

The bill provides the Department of Criminal Justice (TDCJ) \$80.0 million in GR for correctional managed health care costs.

\$83.9
MILLION
ALL FUNDS

VEHICLE REPLACEMENT

The bill provides \$83.9 million in ESF for vehicle replacements including \$13.9 million to TDCJ, \$65.8 million to DPS, and \$4.2 million to the Railroad Commission (RRC).

\$75.3
MILLION
ALL FUNDS

DISASTER GRANTS & REIMBURSEMENTS

The bill provides \$75.3 million in ESF in funding for disaster and emergency response related costs including: \$55.2 million to the Trusteed Programs within the Office of the Governor, \$15.0 million to Tarleton State University, and \$5.1 million to the Texas A&M Forest Service.

\$38.2
MILLION
ALL FUNDS

WELL PLUGGING

The bill provides the RRC with \$38.2 million in ESF for well plugging projects.

\$45.0
MILLION
ALL FUNDS

ECONOMIC DEVELOPMENT

Additional funding to the Trusteed Programs within the Office of the Governor includes \$15.0 million in ESF for university research initiatives, and \$30.0 million in ESF for defense economic adjustment assistant grants.

\$80.1
MILLION
ALL FUNDS

INFORMATION TECHNOLOGY

The bill includes \$50.0 million in ESF for information technology and cyber security projects across agencies, \$3.4 million in ESF for DFPS IMPACT upgrades, \$6.7 million in ESF for datacenters at the RRC, and \$20.0 million in AF for voice over internet protocol and the CAPPS system across various agencies.

\$50.0
MILLION
ALL FUNDS

FORENSIC BED CAPACITY

Funding includes \$50.0 million in ESF to HHSC for forensic bed capacity.

\$14.5
MILLION
ALL FUNDS

VARIOUS PROJECTS

The bill provides \$14.5 in ESF for various projects including: \$1.2 million to the Department of State Health Services (DSHS) for newborn screening, \$4.0 million to TPWD for a vessel, \$4.5 million to Texas Department of Juvenile Justice for projected shortfalls, \$4.2 million to DPS for sexual assault kits, and \$0.6 million to the Board of Pharmacy for prescription monitoring.

\$9.0
MILLION
ALL FUNDS

ANIMAL HEALTH

The bill provides the Animal Health Commission with an additional \$7.8 million in ESF for cattle tick fever mitigation and \$1.1 million in ESF to address chronic wasting disease.