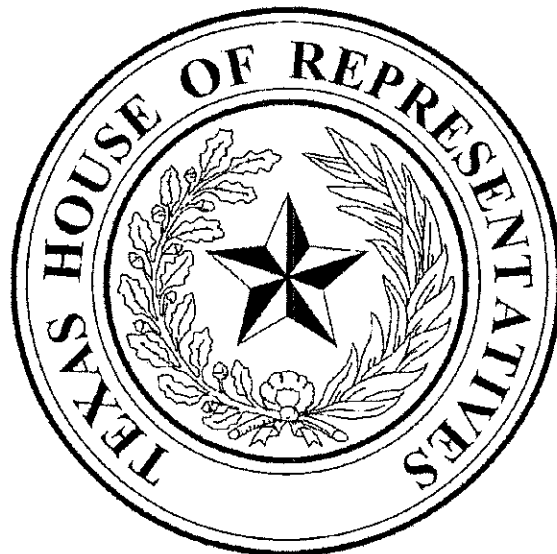


HOUSE COMMITTEE ON APPROPRIATIONS

SUBCOMMITTEE ON
ARTICLES I, IV, & V



Rider Packet
Articles I, IV, & V
Adopted

March 11, 2019

By: Capriglione

Texas Ethics Commission, Article I General Government
Proposed Funding and Rider
Registration of Foreign Agents

Prepared by LBB Staff, 02/26/2019

Overview

Create a new rider to provide an additional \$10,000 in General Revenue appropriations to the Texas Ethics Commission to modify the lobby registration form and electronic filing system to facilitate the identification of registered foreign agents.

Required Action

On page I-42 of the Texas Ethics Commission bill pattern, add the following rider:

4. **Disclosure of Registration under Foreign Agents Registration Act.** In addition to the amounts appropriated above in Strategy B.1.2, Information Resources, \$10,000 is appropriated from the General Revenue Fund to the Texas Ethics Commission to be used to modify the lobby registration form and electronic filing application to require disclosure of lobby registrants who have also filed an active registration statement under the Foreign Agents Registration Act of 1938, as amended (22 U.S.C. §611 et seq.).

By: Howard

Trusted Programs Within the Office of the Governor
Proposed Funding and Rider
Grants to Sexual Assault Forensic Exam (SAFE) certified facilities

Prepared by LBB Staff, 2/18/19

Overview

Provide an additional appropriation of \$10,000,000 in General Revenue each fiscal year and direct the Trusted Programs Within the Office of the Governor to allocate those funds for grants to Sexual Assault Forensic Exam (SAFE)-ready facilities.

Required Action

1. On page I-56 of the Trusted Programs Within the Office of the Governor bill pattern in House Bill 1, increase appropriations out of the General Revenue Fund by \$10,000,000 in fiscal year 2020 and \$10,000,000 in fiscal year 2021 in Strategy B.1.1, Criminal Justice.
2. On page I-XX of the Trusted Programs Within the Office of the Governor bill pattern in House Bill 1, add the following rider:

_____. **Grants to Sexual Assault Forensic Exam (SAFE)-Ready Facilities.** Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$10,000,000 in General Revenue in each fiscal year of the 2020-21 biennium to provide annual grants to designated facilities for education, training, and maintenance of the facilities' SAFE-ready program pursuant to Government Code, Sec. 772.006. Grants to a single facility may not exceed \$50,000 in any fiscal year.

By: Blanco

Trusteed Programs Within the Office of the Governor
Proposed Funding and Rider
Grant Funding For Non-Profit Organizations to Promote Border Economic Development

Prepared by LBB Staff, 02/28/19

Overview

Provide \$200,000 in General Revenue to the Trusteed Programs Within the Office of the Governor to award grants to non-profit organizations to promote border economic development, including out-of-state business recruitment, advocacy, and strategic regional planning.

Required Action

1. On page I-56 of the Trusteed Programs Within the Office of the Governor bill pattern in House Bill 1, increase appropriations out of General Revenue by \$200,000 in fiscal year 2020 in Strategy C.1.1, Create Jobs and Promote Texas.
2. On page I-XX of the Trusteed Programs Within the Office of the Governor bill pattern, add the following rider:

_____. **Grants to Promote Border Economic Development.** Included in amounts appropriated above in Strategy C.1.1, Create Jobs and Promote Texas, is \$200,000 in General Revenue in fiscal year 2020 to provide grants to eligible non-profit organizations to promote border economic development, including out-of-state business recruitment, advocacy, and strategic regional planning. An eligible non-profit organization should (1) be a binational economic development and policy advocacy organization along the US-Mexico border, (2) be chartered as a 501(c)(6) with a separate foundation operating as a 501(c)(3), and (3) be located in a municipality that borders Mexico and another U.S. State. A grantee shall provide a copy of its annual report to the Office of the Governor, including a report on the use of funds awarded and the number of out-of-state businesses relocated to Texas, number of jobs created or moved to Texas, and dollar amount of new investment brought to Texas.

By: Longoria

Trusted Programs Within the Office of the Governor, Article I
Proposed Funding and Rider
Provide Additional Funding for Border Prosecution Grants

Prepared by LBB Staff, 2/28/19

Overview

Provide an additional appropriation of \$800,000 in General Revenue in fiscal year 2020 for border prosecution grants.

Required Action

1. On page I-56 of the Trusted Programs Within the Office of the Governor bill pattern in House Bill 1, increase appropriations out of the General Revenue Fund by \$800,000 in fiscal year 2020 in Strategy B.1.3, Homeland Security.
2. On page I-61 of the Trusted Programs Within the Office of the Governor bill pattern, amend the following rider:

_____. **Border Security Operations.** Included in the amounts appropriated above in Strategy B.1.3, Homeland Security, is ~~\$14,626,000~~\$15,426,000 in General Revenue, in fiscal year 2020, which shall be used for border prosecution grants.

By: Longoria

**Trusted Programs Within the Office of the Governor, Article I
Proposed Funding and Rider
Grants to Border Zone Fire Departments**

Prepared by LBB Staff, 2/28/19

Overview

Provide an additional appropriation of \$1,000,000 in General Revenue and direct the Trusted Programs Within the Office of the Governor to allocate those funds for grants to professional fire departments in the border region to assist in the acquisition of specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of security activities in the border region.

Required Action

1. On page I-56 of the Trusted Programs Within the Office of the Governor bill pattern in House Bill 1, increase appropriations out of the General Revenue Fund by \$1,000,000 in fiscal year 2020 in Strategy B.1.1, Criminal Justice.
2. On page I-XX of the Trusted Programs Within the Office of the Governor bill pattern, add the following rider:

_____. **Grants to Border Zone Fire Departments.** Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$1,000,000 in General Revenue in fiscal year 2020 to provide professional fire departments in the border region grants to assist in the acquisition of specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of security activities associated with deterring crimes occurring in the geographic area defined in Article IX, Section 7.11 of this Act.

Not later than the December 1 of each year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes the agencies that applied for funding, the amount distributed, and the utilization of funds by each agency.

By: Longoria

Trusted Programs Within the Office of the Governor, Article I
Proposed Funding and Rider
Provide Grant Funding for Forensic Evidence Testing

Prepared by LBB Staff, 2/28/19

Overview

Provide an additional \$2.0 million in General Revenue for grants to reimburse district attorneys for the costs associated with testing forensic evidence at city crime labs or private crime labs.

Required Action

1. On page I-56 of the Trusted Programs Within the Office of the Governor bill pattern in House Bill 1, increase appropriations out of the General Revenue Fund by \$1,000,000 in fiscal year 2020 and \$1,000,000 in fiscal year 2021 in Strategy B.1.1, Criminal Justice.
2. On page I-XX of the Trusted Programs Within the Office of the Governor bill pattern, add the following rider:

_____. **Grants for Testing of Forensic Evidence.** Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,000,000 in General Revenue in fiscal year 2020 and \$1,000,000 in General Revenue in fiscal year 2021, to provide grants to reimburse district attorneys for costs associated with the testing of forensic evidence.

By: Wu

Trusted Programs Within the Office of the Governor
Proposed Funding and Rider
Funding for Medication-assisted Treatment to Treat Opioid and Alcohol Dependence in
County Jails

Prepared by LBB Staff, 02/25/19

Overview

Provide an additional appropriation of \$5.0 million in General Revenue and direct the Trusted Programs Within the Office of the Governor to allocate those funds for grants to counties to provide funding to make medication-assisted treatment, specifically FDA-approved medication used with counseling services, available for the treatment of appropriate inmates diagnosed with opioid or alcohol dependences in county jail reentry programs as a strategy to offer treatment and a pathway for recovery opportunity after release. ✓

Required Action

1. On page I-56 of the Trusted Programs Within the Office of the Governor bill pattern in House Bill 1, increase appropriations out of the General Revenue Fund by \$2,500,000 in fiscal year 2020 and \$2,500,000 in fiscal year 2021 in Strategy B.1.1, Criminal Justice.
2. On page I-XX of the Office of the Trusted Programs Within the Office of the Governor bill pattern, add the following rider:

_____. **Grants for County Jail Medication-assisted Treatment for Opioid and Alcohol Dependence.** Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$2,500,000 in General Revenue in each fiscal year of the 2020-21 biennium for the purpose of providing inmates in Texas county jails access to Federal Drug Administration-approved, evidence-based medication-assisted treatment for opioid and alcohol dependence. Treatment may be administered while the inmate is confined in the county jail and when participating in outpatient care upon release. Grant funding may only be used for medical evaluations, the purchase of Federal Drug Administration-approved medication to treat opioid or alcohol dependency, individual and group counseling services, cognitive behavioral therapies, and necessary medical and behavioral health staff needed to implement the program.

Not later than December 1 of each year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes participant relapse and recidivism rates for each county receiving funding.

By: Nevarez

Trusted Programs Within the Office of the Governor, Article I
Proposed Funding and Amended Rider
Provide Additional Funding for Local Border Security Grants

Prepared by LBB Staff, 3/6/19

Overview

Provide an additional appropriation of \$2,000,000 in General Revenue in the 2020-21 biennium for local border security grants.

Required Action

1. On page I-56 of the Trusted Programs Within the Office of the Governor bill pattern in House Bill 1, increase appropriations out of the General Revenue Fund by \$1,000,000 in fiscal year 2020 and \$1,000,000 in fiscal year 2021 in Strategy B.1.3, Homeland Security.
2. On page I-62 of the Trusted Programs Within the Office of the Governor bill pattern, amend the following rider:

21. Grants for Local Border Security. Included in the General Revenue Funds appropriated above in Strategy B.1.3, Homeland Security, is ~~\$5,100,000~~\$6,100,000 in fiscal year 2020 and ~~\$5,100,000~~\$6,100,000 in fiscal year 2021 to fund grants to local units of government to support Operation Border Star. In addition to supporting Operation Border Star, the grant funds may also be awarded for the humane processing of the remains of undocumented migrants. The Department of Public Safety and the Legislative Budget Board shall collaborate with the Office of the Governor to establish accountability and outcome standards for these grants. These accountability standards shall include, but not be limited to, the following: uses of the grants by local entities; effects of these grants on realizing a more secure border region, as defined in Article IX, Section 7.11, Border Security, of this Act; and measures employed to ensure grant funds are expended as intended. By not later than December 1 of each fiscal year, the Office of the Governor shall provide a report to the Legislative Budget Board summarizing the outcomes of the previous fiscal year's grants.

By: Longoria

Department of Information Resources, Article I
Proposed Funding and Rider
Report on Information Technology Perimeter Protection

Prepared by LBB Staff, 02/28/2019

Overview

Add a rider directing the Department of Information Resources to submit a report identifying and providing recommendations related to utilization of information technology to aid in perimeter protection and public safety efforts.

Required Action

On page I-79 of the Department of Information Resources bill pattern, add the following rider:

_____. **Report on Information Technology Perimeter Protection.** Out of funds appropriated above, the Department of Information Resources shall submit a report not later than January 1, 2021 to each member of the Legislature, Legislative Budget Board, and heads of state agencies on innovations in information technology (IT) to aid in property perimeter protection, intruder prevention, and other public safety efforts. The report shall identify IT software and equipment to aid in safety strategies for public school districts, public higher education campuses, and state agencies' perimeter protection plans and public safety programs. The report shall also provide recommendations on the cost-effective utilization of such technologies.

By: Klick

Secretary of State, Article I General Government
Proposed Funding and Rider
Funding for Elections Program

Prepared by LBB Staff, 02/28/2019

Overview

Create a new rider that appropriates \$1.5 million in General Revenue funding in Strategy B.1.4, Elections Improvement, to the Secretary of States' Elections Administration division for Texas' enrollment in The Electronic Registration Information Center (ERIC). Funding will allow Texas to enroll in a national database in accordance with Senate Bill 795, by the Eighty-Fourth Legislature, Regular Session.

Required Action

On page I-95 of the Secretary of State bill pattern, add the following rider:

_____. **Electronic Registration Information Center (ERIC).** In addition to the amounts appropriated above in Strategy B.1.1 Elections Administration, \$1,500,000 from the General Revenue Fund is appropriated in fiscal year 2020 to provide for Texas' enrollment in the Electronic Registration Information Center (ERIC) pursuant to Election Code, Section 18.062.

Any unexpended balances of these funds remaining as of August 31, 2020 are appropriated to the Secretary of State for the fiscal year beginning September 1, 2020 for the same purpose.

Department of Information Resources, Article I
Proposed Funding and Rider
Rider 6 Texas.gov Project and the Statewide Network Applications Account

Prepared by LBB Staff, 02/28/2019

Overview

Revise Rider 6, Texas.gov Project and the Statewide Network Applications Account, to exempt from leadership approval requirements any funds received from agencies and governmental entities to enhance services provided through Texas.gov.

Required Action

On page I-76 of the Department of Information Resources bill pattern, amend the following rider:

- 6. Texas.gov Project and the Statewide Network Applications Account.** The Comptroller shall establish in the state treasury the Department of Information Resources Statewide Network Applications Account for the administration of cost recovery activities pursuant to authority granted under Chapter 2054, Government Code.

Included in the amounts appropriated above in Strategies B.3.1, Texas.gov; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2019 (estimated to be \$2,943,008), and revenues accruing during the 2020-21 biennium estimated to be \$34,636,859 in fiscal year 2020 and \$37,531,571 in fiscal year 2021 in revenue collected on or after September 1, 2019, appropriated from the operation and management of the Texas.gov State Electronic Internet Portal Project as provided by Government Code, Chapter 2054, Subchapter I, out of Appropriated Receipts and Interagency Contracts to the Department of Information Resources Statewide Network Applications Account.

Any unexpended and unobligated balances remaining as of August 31, 2020, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2020, for the same purposes.

The Department of Information Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts and Interagency Contracts identified above for each fiscal year of the 2020-21 biennium without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

Any funds received by the Department from other agencies or governmental entities for the purpose of adding or enhancing applications to or functionality of the Texas.gov project are appropriated to the Department and are exempted from the requirements of this rider for prior written approval from the Legislative Budget Board to expend such funds.

The Department of Information Resources shall provide the Legislative Budget Board monthly financial reports and expenditures on the Texas.gov project within 60 days of the close of each month.

Texas Veterans Commission, Article I General Government
Proposed Funding and Rider
Funding for Veterans Treatment Courts

Prepared by LBB Staff, 03/01/2019

Overview

Provide an additional appropriation of \$3.0 million in General Revenue, \$1.5 million in fiscal year 2020 and \$1.5 million in fiscal year 2021 for Veterans Treatment Courts grants.

Required Action

1. On page I-95 of the Texas Veterans Commission bill pattern, increase appropriations out of the General Revenue Fund by \$1,500,000 in fiscal year 2020 and \$1,500,000 in fiscal year 2021.
2. On page I-96 of the Texas Veterans Commission bill pattern, increase appropriations by \$1,500,000 in fiscal year 2020 and by \$1,500,000 in fiscal year 2021 in Strategy B.1.3., Veterans Treatment Courts.
3. On page I-100 of the Texas Veterans Commission bill pattern, add the following rider:

_____. **Veteran Treatment Court Grants.** Included in the amounts appropriated above in Strategy B.1.3., Veterans Treatment Courts, is \$2,250,000 in General Revenue in fiscal year 2020, and \$2,250,000 in General Revenue in fiscal year 2021, which shall be used for veterans treatment courts grants. Any unexpended balances of these funds remaining as of August 31, 2020, are appropriated to the Texas Veterans Commission for the fiscal year beginning September 1, 2020, for the same purpose.

By: _____

Office of Court Administration, Texas Judicial Council
Proposed Rider
Texas Indigent Defense Commission

Prepared by LBB Staff, 3/6/19

Overview

The rider would provide an additional \$5,000,000 each year (\$10,000,000 for the biennium) in General Revenue to the Texas Indigent Defense Commission for a pilot program on the early identification and specialized representation of indigent defendants with mental illness.

Required Action

- 1) On page IV-22 of the Office of Court Administration, Texas Judicial Council's bill pattern in House Bill 1, increase appropriations out of the General Revenue Fund by \$5,000,000 each fiscal year in Strategy D.1.1, Texas Indigent Defense Commission.
- 2) On page IV-27 of the Office of Court Administration, Texas Judicial Council's bill pattern in House Bill 1, add the following rider:

Indigent Defense with Mental Illness. Out of the amounts appropriated above in Strategy D.1.1, Texas Indigent Defense Commission, \$5,000,000 in General Revenue each fiscal year shall be used to provide funding to existing public defender offices for a pilot project for the early identification and specialized representation of indigent defendants with a mental illness. The Commission shall use the funds to provide grants to public defender offices to expand the capacity of existing mental health defender programs and to establish mental health defender programs in public defender offices currently without these programs. The Commission shall provide grants to public defender offices on a continuing basis to sustain effective mental health defender programs.

By _____

**Office of Court Administration, Texas Judicial Council
Proposed Rider
Estimated Appropriation Authority Texas Indigent Defense Commission**

Prepared by LBB Staff, 3/6/19

Overview

Create a new rider to provide the Texas Indigent Defense Commission (TIDC) with \$10,000,000 in General Revenue-Dedicated Fair Defense Account No. 5073 funding for the purpose of providing grants to counties for indigent defense.

Required Action

- 1) On page IV-22 of the Office of Court Administration, Texas Judicial Council bill pattern in House Bill 1, increase appropriations out of the General Revenue-Dedicated Fair Defense Account No. 5073 by \$10,000,000 in fiscal year 2020.
- 2) On page IV-27 of the OCA bill pattern, add the following rider:

Fair Defense Account 5073 Appropriation. Out of amounts appropriated above in Strategy D.1.1, Texas Indigent Defense Commission, \$10,000,000 in General Revenue-Dedicated Fair Defense Account No. 5073 is appropriated for the purpose of providing grants to counties for indigent defense.

By: Moody

Texas Department of Criminal Justice
Proposed Rider
Monitoring of Temperature and Temperature Related Deaths

Prepared by LBB Staff, 2/28/2019

Overview

Prepare a rider which directs the Texas Department of Criminal Justice to produce an annual report related to temperature and temperature related deaths.

Required Action

On page V-23 of the Texas Department of Criminal Justice bill pattern, add the following rider:

- _____. **Monitoring of Temperature and Temperature Related Deaths.** Out of funds appropriated above, TDCJ shall annually produce a report to the Legislature no later than December 31 of each year on offender complaints related to temperature, cases of environmental hyperthermia or death caused by temperature or exacerbated by temperature, and agency procedures used to manage temperature and mitigate excessive heat in TDCJ facilities. In the months of April through September of each fiscal year, on days when the external temperature exceeds 85 degrees Fahrenheit, TDCJ shall record the temperature inside a prison cell or inmate housing area in each TDCJ-operated facility where offenders are housed at 3:00 pm Central Standard Time and shall include results of the temperature recordings in the annual report.

By: Representative Jarvis Johnson

Texas Department of Criminal Justice, Article V
Motion for New Rider
Pretrial Diversion Grant Programs

Prepared by LBB Staff, 03/07/2019

Overview

New rider that would direct the Texas Department of Criminal Justice's Community Justice Assistance Division to give preference when awarding grants to local Community Supervision and Corrections Departments that intend to expand pretrial diversion programs to state jail felony defendants.

Required Action

1. On page V-23 of the Texas Department of Criminal Justice bill pattern, add the following rider:

____. **Pretrial Diversion Grant Programs.** Out of funds appropriated above, the Community Justice Assistance Division (CJAD) of the Department of Criminal Justice shall give preference when awarding grants to local Community Supervision and Corrections Departments that intend to expand pretrial diversion programs to state jail felony defendants. CJAD shall establish standards and expected outcomes for pretrial diversion grants, including placing eligible defendants in pretrial diversion programs as soon as practicable after arrest, reducing the length of confinement in a county jail, and increasing the number of low and high risk defendants, including defendants with prior convictions, in pretrial diversion programs. CJAD shall provide an annual report on the outcomes of the pretrial diversion grants to the Legislature, the Office of the Governor, and the Legislative Budget Board.

By: Rose

Texas Department of Criminal Justice
Proposed Funding and Rider
Reentry Services Pilot Program

Prepared by LBB Staff, 3/7/19

Overview

Increase General Revenue by \$1,000,000 in fiscal year 2020 and \$1,000,000 in fiscal year 2021 for the purposes of implementing reentry services pilot programs for offenders in Houston and Dallas. Add a rider directing TDCJ to establish and implement the programs.

Required Action

1. On page V-6 of the Department of Criminal Justice bill pattern, increase appropriations in Strategy C.2.3, Treatment Services, by \$1,000,000 in fiscal year 2020 and \$1,000,000 in fiscal year 2021 in General Revenue Funds.
2. On page V-23 of the Texas Department of Criminal Justice bill pattern, add the following rider:

Reentry Services Pilot Programs. Included in the amounts appropriated above is \$250,000 in fiscal year 2020 and \$250,000 in fiscal year 2021 in General Revenue in Strategy C.2.3, Treatment Services, for the Department of Criminal Justice (TDCJ) to enter into an agreement with the City of Houston to establish and operate a pilot program for reentry services to offenders released from TDCJ facilities who are returning to the Houston area. Also included in the amounts appropriated above is \$250,000 in fiscal year 2020 and \$250,000 in fiscal year 2021 in General Revenue in Strategy C.2.3, Treatment Services, for TDCJ to enter into an agreement with the City of Dallas to establish and operate a pilot program for reentry services to offenders released from TDCJ facilities who are returning to the Dallas area. The pilot programs shall implement reentry services in the City of Houston and the City of Dallas, which may enter into agreements with non-profit entities, faith-based organizations, community groups, and the private sector for the provision of reentry services. TDCJ shall report on the recidivism rate and effectiveness of each program to the Legislative Budget Board and the Office of the Governor no later than January 1 of each fiscal year.

By: Representative Jarvis Johnson

Texas Department of Criminal Justice, Article V
Motion for New Rider
Report on Blue Warrants

Prepared by LBB Staff, 02/28/2019

Overview

New rider that would direct the Texas Department of Criminal Justice to work with relevant stakeholders to review policies and submit a report to the Governor's Office and LBB on the procedures related to warrants issued for parole violations (blue warrants), no later than December 1, 2020.

Required Action

1. On page V-22 of the Texas Department of Criminal Justice bill pattern, add the following rider:

- Report on Warrants Issued for Parole Violations. From funds appropriated above, the Texas Department of Criminal Justice (TDCJ) in coordination with relevant stakeholders shall review policies and submit a report to the Governor, the Legislative Budget Board, the chair of the appropriate House and Senate Committees, and members of the legislature on agency procedures related to warrants issued for parole violations, or blue warrants, not later than December 1, 2020. The report shall include the following:
 - identified points during the issuing of the warrants and the holding of revocation hearings in which the process could be expedited;
 - certain charges such as administrative violations and misdemeanors that could be subject to an expedited process; and
 - details of TDCJ's findings and recommendations for expediting the blue warrant process.

By: _____

Texas Department of Criminal Justice. Article V
Proposed Funding and Rider
Body Worn Camera Pilot Program

Prepared by LBB Staff, 3/1/2019

Overview

The following rider would appropriate \$1,000,000 in fiscal year 2020 and \$1,000,000 in fiscal year 2021 from General Revenue in Strategy C.1.2, Correctional Support Operations for a body worn camera pilot program the correctional facility serving males with the highest number of rule violations and the correctional serving females with the highest number of rule violations

Required Action

1. On page V-5 of the Texas Department of Criminal Justice bill pattern, increase General Revenue by \$1,000,000 in each fiscal year.
2. On page V-23 of the Texas Department of Criminal Justice bill pattern, add the following rider:

_____ . **Body Worn Camera Pilot Program.** Included in the amounts appropriated above, the Department of Criminal Justice is appropriated \$1,000,000 in fiscal year 2020 and \$1,000,000 in fiscal year 2021 in General Revenue in Strategy C.1.2, Correctional Support Operations, for a body worn camera pilot program for correctional officers. The program shall be implemented in the correctional facility serving males with the highest number of rule violations in fiscal year 2019 and in the correctional facility serving females with the highest number of rule violations in fiscal year 2019. The funds may be expended to purchase necessary equipment and accessories, provide training, and additional resources needed to operate the program.

By: Parker

Texas Department of Criminal Justice, Article V
Proposed Funding and Rider
Expanding Services Related to Offenders in the Developmental Disabilities Program

Prepared by LBB Staff, 3/6/19

Overview

Prepare a rider which appropriates \$452,500 in fiscal year 2020 and \$452,500 in fiscal year 2021 from General Revenue in Strategy C.1.8, Managed Health Care – Unit and Psychiatric Care and appropriates \$294,949 in fiscal year 2020 and \$294,949 in fiscal year 2021 from General Revenue in Strategy B.1.1, Special Needs Offenders. The rider directs the Texas Department of Criminal Justice to expand services for offenders in the Developmental Disabilities Program.

Required Action

1. On page V-6 of the Department of Criminal Justice bill pattern, increase appropriations in Strategy C.2.3, Treatment Services, by \$452,500 in fiscal year 2020 and \$452,500 in fiscal year 2021 in General Revenue Funds.
2. On page V-6 of the Department of Criminal Justice bill pattern, increase appropriations in Strategy B.1.1, Special Needs Offenders, by \$294,949 in fiscal year 2020 and \$294,949 in fiscal year 2021 in General Revenue Funds.
- 3.
4. On page V-23 of the Texas Department of Criminal Justice bill pattern, add the following rider:

Developmental Disabilities Program.

a. Included in the amounts appropriated above, the Department of Criminal Justice (TDCJ) is appropriated \$452,500 in fiscal year 2020 and \$452,500 in fiscal year 2021 in General Revenue in Strategy C.1.8, Managed Health Care – Unit and Psychiatric Care, for the operation of an occupational therapy program for offenders in the Developmental Disabilities Program at the Crain and Hodge Units.

b. Included in the amounts appropriated above, is \$294,949 in fiscal year 2020 and \$294,949 in fiscal year 2021 in Strategy B.1.1, Special Needs Offenders, for the operation of reentry services and residential housing assistance for offenders released from incarceration on supervision from the Developmental Disabilities Program. No state funds may be expended for the purpose of providing residential housing assistance and post release case management for offenders released on supervision from the Developmental Disabilities Program who are ineligible for mandatory supervision pursuant to Government Code, §508.149.

By: Representative Gene Wu

Texas Juvenile Justice Department, Article V
Motion for Rider
Single Grant Applications for Local Probation Departments

Prepared by LBB Staff, 03/07/2019

Overview

New rider that would ensure single grant applications for local probation departments wishing to apply for discretionary grant funding and require local probation departments to agree to meet research-based performance measures developed by TJJD pursuant to Human Resources Code, Sec. 223.001(c).

Required Action

1. On page V-39 of the Texas Juvenile Justice Department bill pattern, add the following rider:

____. **Single Grant Applications for Local Probation Departments.** Funds appropriated above in strategies A.1.5, Commitment Diversion Initiatives, A.1.7, Mental Health Services Grants, and A.1.8, Regional Diversion Alternatives, shall be distributed as discretionary grants subject to the requirements of the Human Resources Code, §223.001(c). TJJD shall create a single grant application for local probation departments wishing to apply for discretionary grant funding. The application will require the local probation department to specify the amount of funding it seeks from each strategy. As a condition of funding, local probation departments shall agree to meet research-based performance measures developed by TJJD pursuant to §223.001(c). Performance measures developed for funds provided for in A.1.5. and A.1.8. shall include targets for diverting youth from TJJD.

By: Representative Gene Wu

Texas Juvenile Justice Department, Article V
Motion for Funding and Rider
Pilot Programs

Prepared by LBB Staff, 03/06/2019

Overview

Amend House Bill 1 by increasing General Revenue appropriations at the Juvenile Justice Department by \$500,000 in each fiscal year and include a rider that provides funding to non-profits in Harris, Hidalgo, and Cameron Counties that will work with juveniles who were previously committed to state correctional custody. The non-profits will provide trade skills training and will provide counseling in an effort to keep the youth from recidivating and entering the adult correctional system.

Required Action

1. On page V-27 of the Texas Juvenile Justice Department bill pattern, increase appropriations from the General Revenue Fund by \$250,000 in fiscal year 2020 and \$250,000 in fiscal year 2021.
2. On page V-39 of the Texas Juvenile Justice Department bill pattern, add the following rider:

____. **Non-Profit Pilot Programs.** From funds appropriated above in Strategy A.1.2, Basic Probation Supervision, is \$250,000 in General Revenue in each fiscal year of the 2020–21 biennium to establish pilot programs in Harris, Hidalgo, and Cameron County administered by non-profits that provide trauma-informed counseling and life-skills and hands-on vocational training for youth who were previously committed to state correctional custody in the Juvenile Justice Department. The non-profit must be supported by the counties.

By: Representative Giovanni Capriglione

Texas Military Department, Article V
Proposed New Rider
Dedicated Defense Cyber Operations

Prepared by LBB Staff, 03/06/2019

Overview

New rider that would direct the Texas Military Department to use funds appropriated in the bill pattern to implement 1.0 FTE dedicated to the Defense Cyber Operations Element of the Texas State Guard along with a minimum of 10 dedicated state guardsmen.

Required Action

On page V-48 of the Texas Military Department bill pattern, add the following new rider:

- _____ . **Dedicated Defense Cyber Operations.** From funds appropriated above, the Military Department may increase its full-time equivalent (FTE) position cap by 1.0 FTE dedicated to the Defense Cyber Operations Element of the Texas State Guard along with a minimum of 10 dedicated state guardsmen to conduct training and provide support to mission partners in the state.

By: Representative Phil King

Texas Military Department, Article V
Motion for Funding and Rider
Commander of the Texas State Guard

Prepared by LBB Staff, 01/30/2019

Overview

Amend House Bill 1 by increasing appropriations in the General Revenue Fund for the 2020–21 biennium and include a rider that establishes the Commander of the Texas State Guard as a paid full-time equivalent position in the Texas Military Department.

Required Action

1. On page V-42 of House Bill 1, increase appropriations from the General Revenue Fund by \$151,829 in fiscal year 2020 and \$151,829 in fiscal year 2021.

2. On page V-48 of House Bill 1, add the following rider:

____. **Texas State Guard Commander.** Included in the amounts appropriated above is \$151,829 in General Revenue in each fiscal year of the 2020–21 biennium to establish a paid full-time equivalent (FTE) position for the Commander of the Texas State Guard.

By: Howard

Department of Public Safety, Article V
Proposed Amended Rider
State Disaster Resource Support and Staging Sites

Prepared by LBB Staff, 03/07/2019

Overview

Amend Rider 25, State Disaster Resource Support and Staging Sites, in HB1 in the Department of Public Safety bill pattern to remove expenditure limits and allow the Texas Division of Emergency Management to operate both existing sites, and additional sites.

Required Action

1. On page V-62 of the Department of Public Safety's bill pattern, modify the following new rider:

25. State Disaster Resource Support and Staging Sites. From funds appropriated above in Goal D, Emergency Management, the Texas Division of Emergency Management (TDEM) ~~is authorized to~~ may expend funds ~~no more than \$1,008,000 in fiscal year 2020 and \$1,008,000 in fiscal year 2021~~ for the operation of ~~no more than two~~ state disaster resource support and staging sites, two of which are currently established. TDEM may expend funds for the daily operation of existing and new state disaster resource support and staging sites and shall not eliminate the two existing staging sites. This does not include any costs associated with disaster response. Funds used under this provision may be expended for capital budget purposes notwithstanding limitations on capital budget expenditures elsewhere in this Act.

By: Lucio

Department of Public Safety, Article V
Proposed Funding and Rider
Cameron County Tactical Training Facility

Prepared by LBB Staff, 03/07/2019

Overview

Amend House Bill 1 by increasing appropriations in the Economic Stabilization Fund by \$8,560,000 in fiscal year 2020 for a tactical training facility in Cameron County.

Required Action

1. On page V-49 of House Bill 1, increase appropriations from the Economic Stabilization Fund in Strategy G.1.6, Facilities Management, by \$8,560,000 in fiscal year 2020.
2. On page V-62 of the Department of Public Safety bill pattern, add the following rider:

Tactical Training Facility in Cameron County.

- a. Included in the amounts appropriated above in Strategy G.1.6, Facilities Management, the Department of Public Safety (DPS) is appropriated \$8,560,000 in Economic Stabilization Funds in fiscal year 2020 for the construction, furnishing, and equipping of a tactical training facility. This funding shall be considered border security funding.
- b. The facility shall include pistol firing lanes, long-range rifle firing lanes, a training pavilion, and a "Live Threat Engagement Training" simulator.
- c. DPS shall manage the training facility and may adopt rules necessary to implement this section. DPS shall make the training facility available for use by DPS, the Texas Military Forces, county and municipal law enforcement agencies, and agencies of the federal government for training purposes.
- d. Any unexpended balances in Economic Stabilization Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.

By: Guerra

Department of Public Safety, Article V
Proposed Motion, Funding and Rider
Texas Transnational Intelligence Center

Prepared by LBB Staff, 03/07/2019

Overview

Amend House Bill 1 by increasing General Revenue appropriations to the Department of Public Safety in Strategy B.1.2, Routine Operations, by \$250,000 in fiscal year 2020 and \$250,000 in fiscal year 2021 for the Texas Transnational Intelligence Center (TTIC). The rider would support TTIC by adding 4.0 analyst FTEs.

Required Action

1. On page V-49 of House Bill 1, in the Department of Public Safety's bill pattern, increase appropriations in Strategy B.1.2, Routine Operations, by \$250,000 and 4.0 FTEs in fiscal year 2020 and \$250,000 in fiscal year 2021 and 4.0 in General Revenue Funds.
2. On page V-62 of the Department of Public Safety, add the following rider:

. **Texas Transnational Intelligence Center.** Included in the amounts appropriated above in Strategy B.1.2, Routine Operations, is \$250,000 and 4.0 full-time equivalent positions (FTEs) in fiscal year 2020 and \$250,000 and 4.0 FTEs in fiscal year 2021 in General Revenue Funds for the Texas Transnational Intelligence Center. Any unexpended balances remaining on August 31, 2020 are appropriated for the same purpose for the fiscal year beginning September 1, 2020. This appropriation shall be considered border security funding.

By: _____

Department of Public Safety, Article V
Proposed Funding and Rider
AED Pilot Program

Prepared by LBB Staff, 03/07/2019

Overview

New rider that would increase appropriations by \$150,000 in fiscal year 2020 for the Department of Public Safety (DPS) to implement a pilot program for DPS patrol cars to carry an Automated External Defibrillator (AED) device for the DPS West Texas Region and the DPS Northwest Texas Region. The rider would require DPS to collect data on the use of the AED device and the location where the AED is deployed. DPS shall report this data to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, Lieutenant Governor, and the Governor.

Required Action

1. On page V-49 of the Department of Public Safety bill pattern, increase appropriations in Strategy C.1.1, Traffic Enforcement, by \$150,000 in fiscal year 2020 in General Revenue Funds.
2. On page V-62 of the Department of Public Safety bill pattern, add the following rider:

_____ **Automated External Defibrillator Pilot Program.** Included in the amounts appropriated above in Strategy C.1.1, Traffic Enforcement, the Department of Public Safety (DPS) is appropriated \$150,000 in fiscal year 2020 in General Revenue to implement a pilot program to equip each patrol car in the DPS West Texas Region and the DPS Northwest Texas Region with an Automated External Defibrillator (AED) device. DPS shall collect data on the use and location of the nearest roadway and county where the AED was deployed. DPS shall report the data to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, Lieutenant Governor, and the Governor.

Any unexpended balances in General Revenue Funds described above and remaining as of August 31, 2020, are appropriated for the same purposes for the fiscal year beginning September 1, 2020.

By: Klick

Department of Public Safety, Article V
Proposed Rider
Appropriations Limited to Revenue Collections: Compassionate Use Program

Prepared by LBB Staff, 02/28/2019

Overview

New rider that would appropriate all revenue collected from the Compassionate Use Program to DPS, and direct DPS to use the funds for the administration of the Compassionate Use Program.

Required Action

On page V-62 of the Department of Public Safety bill pattern, add the following rider:

_____. **Appropriations Limited to Revenue Collections: Compassionate Use Program.**
Included in the amounts appropriated above in Strategy E.2.1, Regulatory Services Issuance Modernization, the Department of Public Safety (DPS) is appropriated all fees and other miscellaneous revenue generated by the Compassionate Use Program, pursuant to Health and Safety Code Chapter 487. DPS shall use the generated revenue for the administration of the Compassionate Use Program. The agency shall submit an annual report to the Legislative Budget Board no later than December 15 of each fiscal year detailing all fees collected under the Compassionate Use Program and the use of those fees in the direct administration of the Compassionate Use Program.

By: Howard

Department of Public Safety, Article V
Proposed Funding and Rider
Statewide Safe Gun Storage Campaign

Prepared by LBB Staff, 02/25/2019

Overview

New rider that would require the Department of Public Safety (DPS) to create and promote a statewide safe gun storage campaign. DPS should collaborate with the Texas Veterans Commission, the Health and Human Services Commission, Department of State Health Services, Department of Family and Protective Services, and other legislative leaders and state agencies, and interested stakeholders.

Required Action

1. On page V-49 of the Department of Public Safety's bill pattern, increase appropriations in Strategy C.2.1, Public Safety Communications, by \$500,000 in fiscal year 2020 and \$500,000 in fiscal year 2021 in General Revenue Funds.
2. On page V-62 of the Department of Public Safety's bill pattern, add the following new rider:

_____ . **Statewide Safe Gun Storage Campaign.** Included in the amounts appropriated above in Strategy C.2.1, Public Safety Communications, is \$500,000 in fiscal year 2020 and \$500,000 in fiscal year 2021 in General Revenue to establish and promote a statewide safe gun storage campaign, in collaboration with the Texas Veterans Commission, the Texas Health and Human Services Commission, the Department of State Health Services, the Department of Family and Protective Services, other legislative leaders and state agencies, and interested stakeholders.

The public awareness campaign shall begin no later than September 1, 2020. The public awareness campaign may include online materials, printed materials, public service announcements, or other advertising media.

By: Howard

Department of Public Safety, Article V
Proposed Funding and Rider
DPS Partnership with SHSU Department of Forensic Science

Prepared by LBB Staff, 02/28/2019

Overview

New rider that would increase appropriations to the Department of Public Safety (DPS) to partner with the Forensic Science Department at Sam Houston State University for assistance with onboarding of analysts in the seized drug and toxicology disciplines at state crime labs.

Required Action

1. On page V-49 of House Bill 1 – Introduced, increase appropriations to Strategy E.1.1, Crime Laboratory Services, by \$900,000 in fiscal year 2020 and \$900,000 in fiscal year 2021 in General Revenue Funds.
2. On page V-62 of the Department of Public Safety’s bill pattern, add the following rider:

_____ . **SHSU Forensic Science Partnership.** Included in the amounts appropriated above to the Department of Public Safety in Strategy E.1.1, Crime Laboratory Services, is \$900,000 in fiscal year 2020 and \$900,000 in fiscal year 2021 in General Revenue to enter into an interagency contract with the Forensic Science Department at Sam Houston State University for assistance with the onboarding of analysts in the seized drug and toxicology disciplines at state crime labs. Any unexpended balances as of August 31, 2020, are appropriated for the same purpose for fiscal year 2021.

By: Howard

Department of Public Safety, Article V
Proposed Contingency Funding and Rider
Prioritize the Testing of Sexual Assault Kits and Improve Crime Lab Services

Prepared by LBB Staff, 03/9/2019

Overview

Contingency rider that would increase appropriations to DPS by \$23,074,445 in fiscal year 2020 and \$14,566,550 in fiscal year 2021 in General Revenue Funds to prioritize sexual assault kit testing and increase state crime lab capacity. Adds 122.0 FTEs in each fiscal year.

Required Action

On page V-62 of the Department of Public Safety bill pattern, add the following rider:

Contingency Rider: Prioritize the Testing of Sexual Assault Kits and Improve Crime Lab Services. In addition to the amounts appropriated above and contingent upon enactment of legislation that would require the Department of Public Safety (DPS) to reduce the DNA evidence backlog and increase state crime lab capacity, DPS is appropriated \$23,074,445 in fiscal year 2020 and \$14,566,550 in fiscal year 2021 in General Revenue Funds and 122.0 additional full-time equivalent positions in each fiscal year, to increase crime lab capacity and to prioritize the testing of backlogged Sexual Assault Kits.