

LEGISLATIVE BUDGET BOARD
Austin, Texas

FISCAL NOTE, 86TH LEGISLATIVE REGULAR SESSION

May 25, 2019

TO: Honorable Dennis Bonnen, Speaker of the House, House of Representatives

FROM: John McGeady, Assistant Director Sarah Keyton, Assistant Director
 Legislative Budget Board

IN RE: HR2180 by Zerwas (Suspending limitations on the conference committee jurisdiction for H.B. 1)

2020-21 BIENNIAL RECOMMENDATIONS by Article, All Funds (IN MILLIONS)			
FUNCTION	House 2020-21	Senate 2020-21	Conference 2020-21
ARTICLE I - General Government	\$7,484.7	\$6,971.9	\$7,430.0
ARTICLE II - Health and Human Services	\$87,634.6	\$84,655.8	\$84,368.7
ARTICLE III - Agencies of Education	\$91,567.1	\$92,151.1	\$83,006.8
<i>Public Education</i>	\$70,019.6	\$70,595.0	\$61,154.0
<i>Higher Education</i>	\$21,547.5	\$21,556.1	\$21,852.8
ARTICLE IV - The Judiciary	\$955.0	\$874.0	\$892.3
ARTICLE V - Public Safety and Criminal Justice	\$15,884.6	\$15,998.8	\$16,040.3
ARTICLE VI - Natural Resources	\$9,115.0	\$8,928.0	\$9,013.0
ARTICLE VII - Business and Economic Development	\$37,406.3	\$37,063.9	\$37,057.1
ARTICLE VIII - Regulatory	\$644.5	\$651.4	\$647.4
ARTICLE IX - General Provisions	\$0.0	\$0.0	\$11,804.4
ARTICLE X - The Legislature	\$392.0	\$403.5	\$392.1
Total, All Functions	\$251,083.6	\$247,698.4	\$250,652.1

Local Government Impact

No fiscal implication to units of local government is anticipated.

Source Agencies:

LBB Staff: WP, KK