

Rider Comparison Packet

Conference Committee on House Bill 1

2020-21 General Appropriations Bill

Article I - General Government

OFFICE OF THE ATTORNEY GENERAL

Differences Only - Excludes Capital

House

Senate

9. Victims Assistance Grants. Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

<u>Program:</u>	<u>2020</u>	<u>2021</u>
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,431,001	\$2,431,001
(2) Sexual Assault Prevention and Crisis Services Program	16,491,911	16,854,575
(3) Sexual Assault Services Program Grants	1,524,468	1,524,468
(4) Legal Services Grants	2,500,000	2,500,000
(5) Other Victims Assistance Grants	10,798,860	10,798,860
(6) Statewide Victim Notification System	3,023,114	3,023,114
(7) Address Confidentiality	161,349	161,349
Total	<u>\$36,930,703</u>	<u>\$37,293,367</u>
Method of Financing:		
General Revenue	\$3,652,937	\$4,015,601
<u>General Revenue - Dedicated</u>		
Compensation to Victims of Crime Fund No. 0469	20,312,637	20,312,637
Victims of Crime Auxiliary Fund No. 0494	161,349	161,349
Sexual Assault Program Account No. 5010	10,188,546	10,188,546
Subtotal, General Revenue - Dedicated	<u>\$30,662,532</u>	<u>\$30,662,532</u>
Federal Funds	2,615,234	2,615,234
Total, Method of Financing	<u>\$36,930,703</u>	<u>\$37,293,367</u>

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (5) Other Victims Assistance Grants. Out of funds appropriated above from General Revenue - Dedicated Sexual Assault Program Account No. 5010, in program (2) Sexual Assault Prevention and Crisis Services Program, the Office of the Attorney General shall enter into contracts or provide grants of at least \$8,000,000 to rape crisis centers working to prevent sexual

9. Victims Assistance Grants. Funds appropriated above in C.1.2, Victims Assistance, shall be spent as follows:

<u>Program:</u>	<u>2020</u>	<u>2021</u>
(1) Victims Assistance Coordinators and Victims Liaisons	\$2,431,001	\$2,431,001
(2) Sexual Assault Prevention and Crisis Services Program	21,357,260	12,858,174
(3) Sexual Assault Services Program Grants	1,524,468	1,524,468
(4) Legal Services Grants	2,500,000	2,500,000
(5) Other Victims Assistance Grants	10,798,860	10,798,860
(6) Statewide Victim Notification System	3,023,114	3,023,114
(7) Address Confidentiality	161,349	161,349
Total	<u>\$41,796,052</u>	<u>\$33,296,966</u>
Method of Financing:		
General Revenue	\$8,500,000	\$0
<u>General Revenue - Dedicated</u>		
Compensation to Victims of Crime Fund No. 0469	20,330,923	20,331,837
Victims of Crime Auxiliary Fund No. 0494	161,349	161,349
Sexual Assault Program Account No. 5010	10,188,546	10,188,546
Subtotal, General Revenue - Dedicated	<u>\$30,680,818</u>	<u>\$30,681,732</u>
Federal Funds	2,615,234	2,615,234
Total, Method of Financing	<u>\$41,796,052</u>	<u>\$33,296,966</u>

The Office of the Attorney General shall adopt rules for the competitive allocation of funds under item number (5) Other Victims Assistance Grants. Out of funds appropriated above from General Revenue - Dedicated Sexual Assault Program Account No. 5010, in program (2) Sexual Assault Prevention and Crisis Services Program, the Office of the Attorney General shall enter into contracts or provide grants of at least \$8,000,000 to rape crisis centers working to prevent sexual violence and at least \$500,000 for sexual assault nurse examiner programs for the purposes

OFFICE OF THE ATTORNEY GENERAL

Differences Only - Excludes Capital

(Continued)

House

violence and at least \$500,000 for sexual assault nurse examiner programs for the purposes authorized by Texas Government Code, Section 420.008(c)(1) for the 2020-21 biennium.

Out of General Revenue funds appropriated above in Strategy C.1.2., Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Office of the Attorney General shall enter into contracts or provide grants of at least \$7,668,538 for rape crisis centers working to prevent sexual violence for the 2020-21 biennium.

It is the intent of the Legislature that \$300,000 in fiscal year 2020 and \$300,000 in fiscal year 2021 appropriated to the Office of the Attorney General be used to fund domestic violence high risk teams.

None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

Within 100 days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, on the amount of grants awarded in each of the categories listed above, on the amount of expenditures for administration, and on audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

Any unexpended balances of these funds remaining as of August 31, 2020, are appropriated to the Office of the Attorney General for the fiscal year beginning September 1, 2020, for the same purpose.

Senate

authorized by Texas Government Code, Section 420.008(c)(1) for the 2020-21 biennium.

Out of General Revenue funds appropriated above in Strategy C.1.2., Victims Assistance, for program (2) Sexual Assault Prevention and Crisis Services Program, the Office of the Attorney General shall enter into contracts or provide grants of at least \$7,500,000 for rape crisis centers working to prevent sexual violence and at least \$1,000,000 for sexual assault nurse examiner programs for the purposes authorized by Texas Government Code, Section 420.008(c)(1) for the 2020-21 biennium.

It is the intent of the Legislature that \$300,000 in fiscal year 2020 and \$300,000 in fiscal year 2021 appropriated to the Office of the Attorney General be used to fund domestic violence high risk teams.

None of the funds appropriated in Strategy C.1.2, Victims Assistance, may be expended on grants to organizations that make contributions to campaigns for elective office or that endorse candidates.

Within 100 days after the close of each fiscal year, the Office of the Attorney General shall submit a report detailing the expenditure of funds appropriated in Strategy C.1.2, Victims Assistance. The report shall include information on the guidelines used to select programs that receive grants, on the amount of grants awarded in each of the categories listed above, on the amount of expenditures for administration, and on audit and oversight activities conducted relating to the victims assistance grants and the programs receiving such grants. The report shall be submitted to the Legislative Budget Board, the Governor, the Senate Finance Committee, and the House Appropriations Committee.

Any unexpended balances of these funds remaining as of August 31, 2020, are appropriated to the Office of the Attorney General for the fiscal year beginning September 1, 2020, for the same purpose.

OFFICE OF THE ATTORNEY GENERAL

Differences Only - Excludes Capital

(Continued)

House

Senate

30. Human Trafficking Prevention. Out of funds appropriated above for the Office of the Attorney General in Strategy A.1.1., Legal Services, \$1,508,826 in General Revenue and 13.0 FTE for fiscal year 2020, and \$1,950,923 in General Revenue and 19.0 FTE for fiscal year 2021 shall be used to expand the operations of the Human Trafficking Section.

33. Salary Adjustments for Attorneys. Included in amounts appropriated above in Strategy A.1.1., Legal Services, is \$1,800,000 in General Revenue Funds in fiscal year 2020 and \$3,700,000 in General Revenue Funds in fiscal year 2021 to provide salary adjustments for Assistant Attorneys General.

CANCER PREVENTION AND RESEARCH INSTITUTE OF TEXAS

Differences Only - Excludes Capital

House

Senate

- 8. Unexpended Balances Between Biennia.** Included in amounts appropriated above are any unexpended balances out of General Obligation Bond Proceeds (estimated to be \$286,000,000) remaining as of August 31, 2019, in appropriations made to the Cancer Prevention and Research Institute of Texas for the same purpose for the biennium beginning September 1, 2019.

The Cancer Prevention and Research Institute of Texas shall report the amount of unexpended balances remaining as of August 31, 2019, and carried forward into the fiscal year beginning September 1, 2019, to the Legislative Budget Board no later than 30 days after the end of the fiscal year.

- 5. Transfer to Department of State Health Services for the Cancer Registry.** Out of amounts appropriated above out of General Obligation Bond Proceeds to the Cancer Prevention and Research Institute of Texas is \$2,969,554 out of General Obligation Bond Proceeds each fiscal year of the 2020-21 biennium which shall be transferred to the Department of State Health Services in Strategy A.1.3, Health Registries, for administration of the Cancer Registry in accordance with the Texas Constitution, Article III, Section 67 and Health and Safety Code, Chapter 102.

- 9. Unexpended Balances Between Biennia.** Included in amounts appropriated above are any unexpended balances out of General Obligation Bond Proceeds (estimated to be \$286,000,000) remaining as of August 31, 2019 in appropriations made to the Cancer Prevention and Research Institute of Texas and re-appropriated for the same purpose for the biennium beginning September 1, 2019. In addition to the amounts appropriated herein and above, all amounts previously appropriated to the Cancer Prevention and Research Institute of Texas out of General Obligation Bond Proceeds and awarded, obligated, or otherwise encumbered but not previously expended are appropriated for the same purpose for the 2020-21 biennium beginning September 1, 2019.

The Cancer Prevention and Research Institute of Texas shall report the amount of encumbered but unexpended balances remaining as of August 31, 2019, and carried forward into the fiscal year beginning September 1, 2019, to the Legislative Budget Board no later than 30 days after the end of the fiscal year.

FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

Differences Only - Excludes Capital

House

5. Limitation, Payment of Judgments and Settlements. The expenditures authorized in Strategy A.1.3, Judgments and Settlements, for payment of settlements and judgments for claims against state agencies payable under Chapters 101 and 104, Civil Practice and Remedies Code, including indemnification for criminal prosecution, and Federal Court judgments and settlements, are hereby limited to those claims where the settlement or judgment amount exceeds the amount authorized by Article IX, Judgments and Settlements, of this Act to be paid out of appropriations made to the involved agency elsewhere in this Act and to those claims against the state where no agency is named as a defendant. These judgments and settlements shall be paid from special or local funds of the agency or institution to the extent available, and then from General Revenue. The Comptroller shall require reimbursement from agencies and institutions as special or local funds become available. This limitation shall not apply in those cases where the judgment order of the trial court was entered, or a settlement agreement was executed, prior to September 1, 1995, or to the payment of eligible medical malpractice claims under Chapter 59, Education Code. All claims shall be prepared, verified and signed by the Office of the Attorney General.

17. Habitat Protection Fund. Included in amounts appropriated above in Strategy A.1.11, Habitat Protection Fund, is \$5,000,000 in general revenue for fiscal year 2020 for transfer to the Habitat Protection Fund outside the state treasury under Section 403.452, Government Code, to be used by the comptroller of public accounts to:

- (1) enter into contracts with state public universities to conduct research studies on species of interest, including candidate, threatened, or endangered species, and provide appropriate peer review and contract administration; and
- (2) support the development or coordination of the development of a habitat conservation plan or a candidate conservation plan and pay the costs associated with implementing or monitoring the implementation of the plan.

Senate

5. Limitation, Payment of Judgments and Settlements. The expenditures authorized in Strategy A.1.3, Judgments and Settlements, for payment of settlements and judgments for claims against state agencies payable under Chapters 101 and 104, Civil Practice and Remedies Code, including indemnification for criminal prosecution, and Federal Court judgments and settlements, are hereby limited to those claims where the settlement or judgment amount exceeds the amount authorized by Article IX, Judgments and Settlements, of this Act to be paid out of appropriations made to the involved agency elsewhere in this Act. These judgments and settlements shall be paid from special or local funds of the agency or institution to the extent available, and then from General Revenue. The Comptroller shall require reimbursement from agencies and institutions as special or local funds become available. This limitation shall not apply in those cases where the judgment order of the trial court was entered, or a settlement agreement was executed, prior to September 1, 1995, or to the payment of eligible medical malpractice claims under Chapter 59, Education Code. All claims shall be prepared, verified and signed by the Office of the Attorney General.

17. Habitat Protection Fund. Included in amounts appropriated above in Strategy A.1.11, Habitat Protection Fund, is \$5,000,000 in General Revenue in fiscal year 2020 for transfer to the Habitat Protection Fund outside the state treasury under Section 403.452, Government Code, to allow the Comptroller to enter into contracts with state public universities to conduct research studies on species of interest, including candidate, threatened, or endangered species, and provide appropriate peer review and contract administration.

FISCAL PROGRAMS - COMPTROLLER OF PUBLIC ACCOUNTS

Differences Only - Excludes Capital

(Continued)

House

Senate

20. Report on Cost of Ad Valorem Tax Exemption for 100 Percent Disabled Veterans.

- (a) Out of funds appropriated above, the Comptroller of Public Accounts shall conduct a study to determine the amount of ad valorem tax revenue that each county containing a United States military installation, each county adjacent to a county containing a United States military installation, and each municipality located in either type of those counties lost for the 2019 ad valorem tax year as the result of the granting of the exemption from ad valorem taxation required by Section 11.131, Tax Code, calculated by multiplying the ad valorem tax rate adopted by the county or municipality, as applicable, for the 2019 ad valorem tax year by the total appraised value of all property located in the county or municipality, as applicable, that was granted the exemption for that tax year.
- (b) The comptroller shall prepare a report that states the amount of ad valorem tax revenue calculated under Subsection (a) of this section that was lost by:
 - (1) each municipality listed by name;
 - (2) each county listed by name; and
 - (3) all municipalities and counties in this state in the aggregate.
- (c) Not later than December 1, 2020, the comptroller shall submit the report to the speaker of the house of representatives, the lieutenant governor, and each member of the legislature.

EMPLOYEES RETIREMENT SYSTEM

Differences Only - Excludes Capital

House

Senate

- 16. Right to Shop Incentive.** It is the intent of the Legislature that the Employees Retirement System incentivize participants to shop for lower cost care within the health plan in order to achieve shared savings. In accordance with existing laws, the agency may contract with one or more third-party vendors for this purpose.

TEXAS ETHICS COMMISSION

Differences Only - Excludes Capital

House

3. Judgments and Settlements. Notwithstanding Article IX, Section 16.04, Judgments and Settlements, of this Act, payment of judgments or settlements, including attorney's fees, resulting from actions that arise from claims challenging the validity or constitutionality of a state law and prosecuted or defended by the Office of the Attorney General that are obtained against the Texas Ethics Commission, or any individual(s) acting in their official capacity on behalf of the Texas Ethics Commission, shall be paid out by the Comptroller and not from funds appropriated herein to the Texas Ethics Commission.

4. Disclosure of Registration under Foreign Agents Registration Act. Included in the amounts appropriated above in Strategy B.1.2, Information Resources, is \$10,000 from the General Revenue Fund in fiscal year 2020 to be used by the Texas Ethics Commission to modify the lobby registration form and electronic filing application to require disclosure of lobby registrants who have also filed an active registration statement under the Foreign Agents Registration Act of 1938, as amended (22 U.S.C. §611 et seq.).

Senate

3. Judgments and Settlements. Notwithstanding Article IX, Section 16.04, Judgments and Settlements, of this Act, payment of judgments or settlements, including attorney's fees, resulting from actions brought under Title 42 United States Code §1983 that arise from claims challenging the validity or constitutionality of a state law and prosecuted or defended by the Office of the Attorney General that are obtained against the Texas Ethics Commission, or any individual(s) acting in their official capacity on behalf of the Texas Ethics Commission, shall be paid out by the Comptroller and not from funds appropriated herein to the Texas Ethics Commission.

4. Appropriation for Retirement Payments. Included in amounts appropriated above as General Revenue to the Texas Ethics Commission for the 2020-21 biennium, in Strategy A.1.1, Disclosure Filing, is \$10,000 in each fiscal year; in Strategy A.1.3, Enforcement, is \$38,600 in each fiscal year; in Strategy B.1.1, Central Administration, is \$13,400 in each fiscal year; and in Strategy B.1.2, Information Resources, is \$18,000 in each fiscal year for payment of unused annual leave to retiring agency employees. Any part of the appropriation made for retirement payouts due at the time of agency employees' retirement that are not necessary for that purpose shall be lapsed by the agency at the end of the biennium.

TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Differences Only - Excludes Capital

House

18. Border Security Operations. Included in the amounts appropriated above in Strategy B.1.3, Homeland Security, is \$15,426,000 in General Revenue, in fiscal year 2020, which shall be used for border prosecution grants.

20. Grants for Local Border Security. Included in the General Revenue Funds appropriated above in Strategy B.1.3, Homeland Security, is \$6,100,000 in fiscal year 2020 and \$6,100,000 in fiscal year 2021 to fund grants to local units of government to support Operation Border Star. In addition to supporting Operation Border Star, the grant funds may also be awarded for the humane processing of the remains of undocumented migrants. The Department of Public Safety and the Legislative Budget Board shall collaborate with the Office of the Governor to establish accountability and outcome standards for these grants. These accountability standards shall include, but not be limited to, the following: uses of the grants by local entities; effects of these grants on realizing a more secure border region, as defined in Article IX, Section 7.11, Border Security, of this Act; and measures employed to ensure grant funds are expended as intended. By not later than December 1 of each fiscal year, the Office of the Governor shall provide a report to the Legislative Budget Board summarizing the outcomes of the previous fiscal year's grants.

Senate

18. Border Security Operations. Included in amounts appropriated above in Strategy B.1.3, Homeland Security, is \$14,626,000 in General Revenue, in fiscal year 2020, which shall be used for border prosecutions grants.

20. Prostitution Prevention Programs. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,460,500 in General Revenue-Dedicated Criminal Justice Planning Account No. 421 each fiscal year of the 2020-21 biennium for the purpose of making grants to counties for the implementation of prostitution prevention programs.

21. Grants for Local Border Security. Included in the General Revenue Funds appropriated above in Strategy B.1.3, Homeland Security, is \$5,100,000 in fiscal year 2020 and \$5,100,000 in fiscal year 2021 to fund grants to local political subdivisions to support Operation Border Star. In addition to supporting Operation Border Star, the grant funds may also be awarded for the humane processing of the remains of undocumented migrants or to an established regional center for public safety excellence to cover the costs of providing training to law enforcement personnel conducting border security operations. The Department of Public Safety and the Legislative Budget Board shall collaborate with the Office of the Governor to establish accountability and outcome standards for these grants. These accountability standards shall include, but not be limited to, the following: uses of the grants by local entities; effects of these grants on realizing a more secure border region, as defined in Article IX, Section 7.11, Border Security, of this Act; and measures employed to ensure grant funds are expended as intended. By not later than December 1 of each fiscal year, the Office of the Governor shall provide a report to the Legislative Budget Board summarizing the outcomes of the previous fiscal year's grants.

TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Differences Only - Excludes Capital
(Continued)

House

28. Create Jobs and Promote Texas. Included in amounts appropriated above in Strategy C.1.1, Create Jobs and Promote Texas is \$407,045,673 in All Funds to enhance and promote the economic development of Texas. The distribution of available amounts in Strategy C.1.1, Create Jobs and Promote Texas includes the following allocations:

- a. Included in amounts appropriated above is \$4,806,739 in General Revenue in the 2020-21 biennium, in Strategy C.1.1, Create Jobs and Promote Texas, for the Moving Image Industry Incentive Program (MIIP) as authorized under Chapter 485, Government Code, contingent upon sufficient unexpended balances certified by the Comptroller of Public Accounts. The Comptroller must certify that unexpended balances are available out of other economic development funds appropriated to the Trusteed Programs within the Office of the Governor in an amount sufficient to offset the cost of the appropriation.
- b. Included in amounts appropriated above is \$111,873,170 in estimated unexpended balances remaining as of August 31, 2019, in General Revenue-Dedicated Texas Enterprise Fund Account No. 5107 for the biennium beginning September 1, 2019, for the purposes of economic development initiatives in accordance with Government Code §481.078.
- c. Included in amounts appropriated above is \$26,206,005 in estimated unexpended balances remaining as of August 31, 2019, in General Revenue-Dedicated Governor's University Research Initiative Account No. 5161 and \$0 in estimated revenues and interest earnings in General Revenue-Dedicated Governor's University Research Initiative Account No. 5161 in the 2020-21 biennium for the purposes of the Governor's University Research Initiative, in accordance with Education Code, Chapter 62.
- d. Out of amounts appropriated above, the Office of the Governor shall allocate funds to support Defense Economic Adjustment Assistance Grants to military defense impacted communities. Pursuant to Chapter 436, subchapter E of the Texas Government Code, the Texas Military Preparedness Commission shall administer these grants.
- e. Included in amounts appropriated above is \$50,000,000 in General Obligation Bond Proceeds in fiscal year 2020, for the Military Value Revolving Loan Program for loans to defense communities for economic development projects at the Texas Military Preparedness Commission.

Senate

29. Create Jobs and Promote Texas. Included in amounts appropriated above in Strategy C.1.1, Create Jobs and Promote Texas is \$473,966,498 in All Funds to enhance and promote the economic development of Texas. The distribution of available amounts in Strategy C.1.1, Create Jobs and Promote Texas includes the following allocations:

- a. Included in amounts appropriated above is \$17,203,230 in General Revenue Hotel Occupancy Tax Deposits Account No. 5003 in fiscal year 2020 and \$16,946,993 in General Revenue Hotel Occupancy Tax Deposits Account No. 5003 in fiscal year 2021 to be used for tourism promotion activities in the 2020-21 biennium. In addition, included in amounts appropriated above is \$76,096,000 in estimated unexpended balances remaining as of August 31, 2019, in General Revenue Hotel Occupancy Tax Deposits Account No. 5003 to be used for the same purposes.
- b. Included in amounts appropriated above is \$43,006,739 in General Revenue in the 2020-21 biennium and \$7,000,000 in estimated unexpended balances of General Revenue remaining as of August 31, 2019, in Strategy C.1.1, Create Jobs and Promote Texas, for the Moving Image Industry Incentive Program (MIIP) as authorized under Chapter 485, Government Code, contingent upon sufficient unexpended balances certified by the Comptroller of Public Accounts. The Comptroller must certify that unexpended balances are available out of other economic development funds appropriated to the Trusteed Programs within the Office of the Governor in an amount sufficient to offset the cost of the appropriation.
- c. Included in amounts appropriated above is \$90,000,000 in General Revenue in fiscal year 2020 and \$60,000,000 in estimated unexpended balances remaining as of August 31, 2019, in General Revenue-Dedicated Texas Enterprise Fund Account No. 5107 for the biennium beginning September 1, 2019, for the purposes of economic development initiatives in accordance with Government Code §481.078.
- d. Included in amounts appropriated above is \$30,000,000 in General Revenue in fiscal year 2020 and \$10,000,000 in estimated unexpended balances remaining as of August 31, 2019, in General Revenue-Dedicated Governor's University Research Initiative Account No. 5161 and revenues and interest earnings in General Revenue-Dedicated Governor's University Research Initiative Account No. 5161 in the 2020-21 biennium for the purposes of the Governor's University Research Initiative, in accordance with Education Code, Chapter 62.
- e. Included in amounts appropriated above is \$20,000,000 in General Revenue in fiscal year

TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Differences Only - Excludes Capital

(Continued)

House

Senate

2020 for Defense Economic Adjustment Assistance Grants to military defense impacted communities. Pursuant to Chapter 436, subchapter E of the Texas Government Code, the Texas Military Preparedness Commission shall administer these grants.

- f. Included in amounts appropriated above is \$50,000,000 in General Obligation Bond Proceeds in fiscal year 2020, for the Military Value Revolving Loan Program for loans to defense communities for economic development projects at the Texas Military Preparedness Commission.

30. Grants to Sexual Assault Forensic Exam (SAFE)-Ready Facilities. Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$10,000,000 in General Revenue in each fiscal year of the 2020-21 biennium to provide annual grants to designated facilities for education, training, and maintenance of the facilities' SAFE-ready program pursuant to Government Code, Sec. 772.006. Grants to a single facility may not exceed \$50,000 in any fiscal year.

31. Grants to Promote Border Economic Development. Included in amounts appropriated above in Strategy C.1.1, Create Jobs and Promote Texas, is \$200,000 in General Revenue in fiscal year 2020 to provide grants to eligible non-profit organizations to promote border economic development, including out-of-state business recruitment, advocacy, and strategic regional planning. An eligible non-profit organization should (1) be a binational economic development and policy advocacy organization along the US-Mexico border, (2) be chartered as a 501(c)(6) with a separate foundation operating as a 501(c)(3), and (3) be located in a municipality that borders Mexico and another U.S. State. A grantee shall provide a copy of its annual report to the Office of the Governor, including a report on the use of funds awarded and the number of out-of-state businesses relocated to Texas, number of jobs created or moved to Texas, and dollar amount of new investment brought to Texas.

TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Differences Only - Excludes Capital

(Continued)

House

Senate

- 32. Grants to Border Zone Fire Departments.** Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$1,000,000 in General Revenue in fiscal year 2020 to provide professional fire departments in the border region grants to assist in the acquisition of specialized equipment, maintenance, and medical supplies to support emergency services associated with the execution of security activities associated with deterring crimes occurring in the geographic area defined in Article IX, Section 7.11 of this Act.

Not later than the December 1 of each year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes the agencies that applied for funding, the amount distributed, and the utilization of funds by each agency.

- 33. Grants for Testing of Forensic Evidence.** Included in amounts appropriated above in Strategy B.1.1, Criminal Justice, is \$1,000,000 in General Revenue in fiscal year 2020 and \$1,000,000 in General Revenue in fiscal year 2021, to provide grants to reimburse district attorneys for costs associated with the testing of forensic evidence.

- 34. Grants for County Jail Medication-assisted Treatment for Opioid and Alcohol Dependence.** Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$2,500,000 in General Revenue in each fiscal year of the 2020-21 biennium for the purpose of providing inmates in Texas county jails access to Federal Drug Administration-approved, evidence-based medication-assisted treatment for opioid and alcohol dependence. Treatment may be administered while the inmate is confined in the county jail and when participating in outpatient care upon release. Grant funding may only be used for medical evaluations, the purchase of Federal Drug Administration-approved medication to treat opioid or alcohol dependency, individual and group counseling services, cognitive behavioral therapies, and necessary medical and behavioral health staff needed to implement the program.

Not later than December 1 of each year, the Office of the Governor shall provide a report on the previous fiscal year's grants to the Legislative Budget Board that includes participant relapse and recidivism rates for each county receiving funding.

TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE GOVERNOR

Differences Only - Excludes Capital

(Continued)

House

Senate

35. Prostitution Prevention and Pre-arrest Diversion Programs. Included in amounts appropriated above in Strategy B.1.1., Criminal Justice, is \$1,460,500 in General Revenue-Dedicated Criminal Justice Planning Account No. 421 in each fiscal year of the 2020-21 state fiscal biennium and \$1,500,000 in General Revenue in each fiscal year of the 2020-21 state fiscal biennium for the purpose of making grants to counties for the implementation of prostitution prevention and pre-arrest diversion programs.

HISTORICAL COMMISSION

Differences Only - Excludes Capital

House

- 13. Texas Preservation Trust Fund Account No. 664.** Included in amounts appropriated above in Strategy A.1.5, Preservation Trust Fund, is estimated revenue and interest earnings in Revenue Object Code 3855, Interest on Investments, Obligations and Securities (not to exceed \$248,625 each fiscal year of the 2020-21 biennium) out of the General Revenue -Dedicated Texas Preservation Trust Fund Account No. 664 for local preservation grants.

In addition to revenues deposited as Revenue Object Code 3855 referenced in this rider, any other revenues received during the 2020-21 biennium and any balances from other revenues remaining in the Preservation Trust Fund Account No. 664 as of August 31, 2019 (estimated to be \$605,778 and included in amounts appropriated above in fiscal year 2020) are appropriated for the purpose of making preservation grants to eligible organizations, subject to the approval of the governing board.

Any unexpended balances of these funds remaining as of August 31, 2020, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2020, for the same purpose.

- 25. Texas Historical Commission Volunteer Services.** From funds appropriated above, the Texas Historical Commission may provide meals and beverages for volunteers when volunteers are on site and providing labor and/or services for historic site reenactments, archeological work, and other agency programs.

Senate

- 13. Texas Preservation Trust Fund Account No. 664.** Included in amounts appropriated above in Strategy A.1.5, Preservation Trust Fund, is estimated revenue and interest earnings (not to exceed \$248,625 each fiscal year of the 2020-21 biennium) out of the General Revenue -Dedicated Texas Preservation Trust Fund Account No. 664 for local preservation grants.

Any unexpended balances of these funds remaining as of August 31, 2020, are appropriated to the Historical Commission for the fiscal year beginning September 1, 2020, for the same purpose.

- 25. Maximum Appropriation of Sporting Goods Sales Tax (SGST) Revenue.** Amounts appropriated above include \$10,212,000 in fiscal year 2020 and \$10,314,000 in fiscal year 2021 from limited sales, excise, and use tax revenue identified as Sporting Goods Sales Tax (SGST). This appropriation represents the statutory maximum allocation of SGST revenue to the Historical Commission, pursuant to Tax Code, §151.801 (6.0 percent of the total SGST revenue), as calculated in the Comptroller of Public Accounts' Biennial Revenue Estimate.

If the Comptroller determines that the maximum allocation of SGST revenue to the Historical Commission for the 2020-21 biennium exceeds the amounts appropriated above, the difference is appropriated to the agency for Historic Sites.

HISTORICAL COMMISSION

Differences Only - Excludes Capital

(Continued)

House

- 26. Reimbursement of Advisory Committee Members.** Pursuant to Chapter 2110, Government Code, reimbursement of expenses for advisory committee members, out of the funds appropriated above, is limited to the Antiquities Advisory Board.

To the maximum extent possible, the commission shall encourage the use of videoconferencing and teleconferencing and shall schedule meetings and locations to facilitate the travel of participants so that they may return the same day and reduce the need to reimburse members for overnight stays.

Senate

- 26. Reimbursement of Advisory Committee Members.** Pursuant to Chapter 2110, Government Code, reimbursement of expenses for advisory committee members, out of the funds appropriated above, is limited to the Antiquities Advisory Board and may not exceed \$20,000 in each fiscal year.

To the maximum extent possible, the commission shall encourage the use of videoconferencing and teleconferencing and shall schedule meetings and locations to facilitate the travel of participants so that they may return the same day and reduce the need to reimburse members for overnight stays.

- 27. Levi Jordan Plantation and Mission Dolores Operations.** Included in amounts appropriated above in Strategy A.1.4, Historic Sites, is \$555,000 in General Revenue in each fiscal year of the biennium and 6.0 full-time-equivalent positions in each fiscal year for the purpose of operating the Levi Jordan Plantation and Mission Dolores historic sites.

DEPARTMENT OF INFORMATION RESOURCES

Differences Only - Excludes Capital

House

- 6. Texas.gov Project and the Statewide Network Applications Account.** The Comptroller shall establish in the state treasury the Department of Information Resources Statewide Network Applications Account for the administration of cost recovery activities pursuant to authority granted under Chapter 2054, Government Code.

Included in the amounts appropriated above in Strategies B.3.1, Texas.gov; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2019 (estimated to be \$2,943,008), and revenues accruing during the 2020-21 biennium estimated to be \$40,577,734 in fiscal year 2020 and \$43,254,211 in fiscal year 2021 in revenue collected on or after September 1, 2019, appropriated from the operation and management of the Texas.gov State Electronic Internet Portal Project as provided by Government Code, Chapter 2054, Subchapter I, out of Appropriated Receipts and Interagency Contracts to the Department of Information Resources Statewide Network Applications Account.

Any unexpended and unobligated balances remaining as of August 31, 2020, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2020, for the same purposes.

The Department of Information Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts and Interagency Contracts identified above for each fiscal year of the 2020-21 biennium without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

Any funds received by the Department from other agencies or governmental entities for the purpose of adding or enhancing applications to or functionality of the Texas.gov project are appropriated to the Department and are exempted from the requirements of this rider for prior written approval from the Legislative Budget Board to expend such funds.

Senate

- 6. Texas.gov Project and the Statewide Network Applications Account.** The Comptroller shall establish in the state treasury the Department of Information Resources Statewide Network Applications Account for the administration of cost recovery activities pursuant to authority granted under Chapter 2054, Government Code.

Included in the amounts appropriated above in Strategies B.3.1, Texas.gov; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2019 (estimated to be \$2,943,008), and revenues accruing during the 2020-21 biennium estimated to be \$34,636,859 in fiscal year 2020 and \$37,531,571 in fiscal year 2021 in revenue collected on or after September 1, 2019, appropriated from the operation and management of the Texas.gov State Electronic Internet Portal Project as provided by Government Code, Chapter 2054, Subchapter I, out of Appropriated Receipts and Interagency Contracts to the Department of Information Resources Statewide Network Applications Account.

Any unexpended and unobligated balances remaining as of August 31, 2020, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2020, for the same purposes.

The Department of Information Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts and Interagency Contracts identified above for each fiscal year of the 2020-21 biennium without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

The Department of Information Resources shall provide the Legislative Budget Board monthly financial reports and expenditures on the Texas.gov project within 60 days of the close of each month.

DEPARTMENT OF INFORMATION RESOURCES

Differences Only - Excludes Capital
(Continued)

House

The Department of Information Resources shall provide the Legislative Budget Board monthly financial reports and expenditures on the Texas.gov project within 60 days of the close of each month.

- 9. Statewide Technology Account.** In accordance with Government Code, §403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the Statewide Technology Account for all transactions relating to the operation and management of statewide technology centers.

Included in amounts appropriated above in Strategies B.2.1, Data Center Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2019 (estimated to be \$914,957), and revenues accruing during the 2020-21 biennium estimated to be \$272,952,259 in fiscal year 2020 and \$290,077,489 in fiscal year 2021 in revenue collected on or after September 1, 2019, appropriated from the operation and management of Statewide Technology Centers as provided by Government Code, Chapter 2054, Subchapter L out of Interagency Contracts and Appropriated Receipts to the Statewide Technology Account.

Any unexpended and unobligated balances remaining as of August 31, 2020, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2020, for the same purposes.

Included in amounts appropriated above is \$6,589,060 in fiscal year 2020 and \$5,823,033 in fiscal year 2021 in Appropriated Receipts and Interagency Contracts to the Statewide Technology Account for the purpose of providing operating and indirect administrative costs related to the Statewide Technology Centers, excluding payments to service providers for the Statewide Technology Centers. The Department may not expend funds in excess of amounts identified in this rider for operating and indirect administrative costs without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval

Senate

- 9. Statewide Technology Account.** In accordance with Government Code, §403.011, the Comptroller of Public Accounts shall establish within the state treasury an operational account, called the Statewide Technology Account for all transactions relating to the operation and management of statewide technology centers.

Included in amounts appropriated above in Strategies B.2.1, Data Center Services; D.1.1, Central Administration; D.1.2, Information Resources; and D.1.3, Other Support Services, are all balances not previously encumbered as of August 31, 2019 (estimated to be \$914,957), and revenues accruing during the 2020-21 biennium estimated to be \$272,952,259 in fiscal year 2020 and \$290,077,489 in fiscal year 2021 in revenue collected on or after September 1, 2019 appropriated from the operation and management of Statewide Technology Centers as provided by Government Code, Chapter 2054, Subchapter L out of Interagency Contracts and Appropriated Receipts to the Statewide Technology Account.

Any unexpended and unobligated balances remaining as of August 31, 2020, in the appropriation made herein are appropriated for the fiscal year beginning September 1, 2020, for the same purposes.

The Department of Information Resources may not expend funds appropriated to the Department that exceed the total in Appropriated Receipts and Interagency Contracts identified above for each fiscal year of the 2020-21 biennium without prior written approval from the Legislative Budget Board. The Department requesting the approval of the Legislative Budget Board shall submit in a timely manner the request along with adequate information for evaluating the request. Any additional information requested by the Legislative Budget Board must be submitted promptly and in a manner prescribed by the Legislative Budget Board. The request shall be considered to be approved unless the Legislative Budget Board issues a written disapproval within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional

DEPARTMENT OF INFORMATION RESOURCES

Differences Only - Excludes Capital
(Continued)

House

within 30 business days after the date the Legislative Budget Board staff concludes its review of the request and forwards the review to the Chair of the House Appropriations Committee, Chair of the Senate Finance Committee, Speaker of the House, and Lieutenant Governor. Any requests for additional information made by the Legislative Budget Board interrupt the counting of the 30 business days.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, §2054.380 to the Governor and Legislative Budget Board no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period. The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with an increase to the administrative cost percentage charged to users of the statewide technology centers and deposited to the Statewide Technology Account. In addition, by September 15 of each even-numbered year the Department shall submit a report to the Legislative Budget Board detailing expended, budgeted and projected costs for data center services by participating agency. The report shall be in a format prescribed by the Legislative Budget Board.

- 14. Report on Information Technology Perimeter Protection.** Out of funds appropriated above, the Department of Information Resources shall submit a report not later than January 1, 2021 to each member of the Legislature, Legislative Budget Board, and heads of state agencies on innovations in information technology (IT) to aid in property perimeter protection, intruder prevention, and other public safety efforts. The report shall identify IT software and equipment to aid in safety strategies for public school districts, public higher education campuses, and state agencies' perimeter protection plans and public safety programs. The report shall also provide recommendations on the cost-effective utilization of such technologies.

Senate

information made by the Legislative Budget Board interrupt the counting of the 30 business days.

The Department of Information Resources shall report all administrative costs collected and the administrative cost percentage charged to each state agency and other users of statewide technology centers as defined in Government Code, §2054.380 to the Governor and Legislative Budget Board no later than April 1 for the first six month period of the fiscal year and by October 1 for the second six month period of the fiscal year. By the same deadlines, the Department of Information Resources shall submit the proposed administrative costs collected and the proposed administrative cost percentage for the next six month period. The Legislative Budget Board and Governor's Office shall consider the incremental change to administrative percentages submitted. Without the written approval of the Governor and the Legislative Budget Board, the Department of Information Resources may not expend funds appropriated to the Department if those appropriated funds are associated with an increase to the administrative cost percentage charged to users of the statewide technology centers and deposited to the Statewide Technology Account. In addition, by September 15 of each even-numbered year the Department shall submit a report to the Legislative Budget Board detailing expended, budgeted and projected costs for data center services by participating agency. The report shall be in a format prescribed by the Legislative Budget Board.

DEPARTMENT OF INFORMATION RESOURCES

Differences Only - Excludes Capital

(Continued)

House

Senate

15. Veterans Crisis Line and National Suicide Prevention Lifeline Information on Texas.gov Website. It is the intent of the legislature that the amounts appropriated above to the Department of Information Resources in Strategy B.3.1, TEXAS.GOV, may also be used to prominently post on the texas.gov website the phone number for:

- (1) the National Suicide Prevention Lifeline and a link to the National Suicide Prevention Lifeline Internet website; and
- (2) the Veterans Crisis Line and a link to the Veterans Crisis Line Internet website.

LIBRARY & ARCHIVES COMMISSION

Differences Only - Excludes Capital

House

Senate

- 10. Promotional Materials.** From funds appropriated above in Strategy B.1.1, the Texas State Library and Archives Commission may use appropriated funds to purchase archival replica materials for resale purposes during the biennium beginning September 1, 2019. All receipts received from the sale of these materials are appropriated to the Commission for preservation, digitization, archives information services, and education operations.

Any unexpended balances as of August 31, 2020, from the sale of these materials are appropriated for the fiscal year beginning September 1, 2020.

- 11. State Records and Archives Storage Facilities.** Out of available funds appropriated above, the Texas State Library and Archives Commission shall research alternate locations for facilities used for the purpose of storing state records and archived materials to ensure that funds for storage are being expended in a cost-effective manner. The Commission shall report its findings to the Governor and the Legislative Budget Board no later than December 1, 2019.

PRESERVATION BOARD

Differences Only - Excludes Capital

House

Senate

- 9. Elevator Maintenance.** It is the intent of the Legislature that the Preservation Board expend funds in an amount necessary to complete maintenance, including preventative maintenance, for elevators, estimated to be \$88,000 during the 2020-21 biennium out of funds and accounts managed by the board outside the treasury.

SECRETARY OF STATE

Differences Only - Excludes Capital

House

Senate

16. Electronic Registration Information Center (ERIC). Included in the amounts appropriated above in Strategy B.1.1 Elections Administration, is \$1,500,000 from the General Revenue Fund in fiscal year 2020 to provide for Texas' enrollment in the Electronic Registration Information Center (ERIC) pursuant to Election Code, Section 18.062.

Any unexpended balances of these funds remaining as of August 31, 2020 are appropriated to the Secretary of State for the fiscal year beginning September 1, 2020 for the same purpose.

16. Funding Increases for the 2020-21 Biennium. Included in amounts appropriated above are funding increases related to the following:

- a. Strategy B.1.1, Elections Administration, \$400,000 in General Revenue in fiscal year 2020 and \$1,500,000 in General Revenue in fiscal year 2021 for the maintenance of the Texas Elections Administration Management (TEAM) system.
- b. Strategy B.1.1, Elections Administration, \$700,000 in General Revenue in fiscal year 2020 and \$700,000 in General Revenue in fiscal year 2021 for County Election Security Training.

17. Unexpended Balances Carried Forward Between Biennia. Included in amounts appropriated above are unexpended and unobligated balances out of Appropriated Receipts as of August 31, 2019, (not to exceed \$600,000) in Strategy A.1.1, Document Filing, appropriated to the Secretary of State for the biennium beginning September 1, 2019, to be used for operating expenses related to business and legislative filings, entity and trademark registration, notary services, public official commissions, providing copies of public information, and other document filing activities.

VETERANS COMMISSION

Differences Only - Excludes Capital

House

Senate

- 13. Veterans Treatment Court Grants.** Included in the amounts appropriated above in Strategy B.1.3., Veterans Treatment Courts, is \$1,125,000 in General Revenue in fiscal year 2020, and \$2,125,000 in General Revenue in fiscal year 2021, which shall be used for veterans treatment courts grants. Any unexpended balances of these funds remaining as of August 31, 2020, are appropriated to the Texas Veterans Commission for the fiscal year beginning September 1, 2020, for the same purpose.