

**Senate CSHB 1 Appropriations by Article, Compared to 2018-19 Base and SB 1 as Introduced
April 3, 2019**

ALL FUNDS

RECOMMENDATIONS BY METHOD OF FINANCING

2020-21 BIENNIAL RECOMMENDATIONS

FIGURE 1

ALL FUNDS:

IN MILLIONS

FUNCTION	Base 2018-19*	SB1, Intro 2020-21	Difference		SCSHB1 2020-21	Difference		Difference	
			SB1, Intro - Base \$	%		SCSHB1 - Base \$	%	SCSHB1 - SB1, Intro \$	%
ARTICLE I - General Government	7,503.3	6,185.7	(1,317.6)	(17.6)%	6,971.9	(531.5)	(7.1)%	786.2	12.7%
ARTICLE II - Health and Human Services	83,584.2	84,823.9	1,239.7	1.5%	84,655.8	1,071.6	1.3%	(168.1)	(0.2)%
ARTICLE III - Agencies of Education	81,229.0	88,577.3	7,348.3	9.0%	92,151.1	10,922.0	13.4%	3,573.7	4.0%
<i>Public Education</i>	60,492.7	67,498.9	7,006.2	11.6%	70,595.0	10,102.3	16.7%	3,096.2	4.6%
<i>Higher Education</i>	20,736.3	21,078.4	342.1	1.6%	21,556.1	819.8	4.0%	477.7	2.3%
ARTICLE IV - The Judiciary	857.1	835.5	(21.6)	(2.5)%	874.0	17.0	2.0%	38.5	4.6%
ARTICLE V - Public Safety and Criminal Justice	18,378.5	15,474.4	(2,904.1)	(15.8)%	15,998.8	(2,379.7)	(12.9)%	524.4	3.4%
ARTICLE VI - Natural Resources	6,566.0	8,831.8	2,265.8	34.5%	8,928.0	2,362.1	36.0%	96.3	1.1%
ARTICLE VII - Business and Economic Development	36,587.5	37,099.6	512.1	1.4%	37,063.9	476.4	1.3%	(35.7)	(0.1)%
ARTICLE VIII - Regulatory	671.7	636.1	(35.5)	(5.3)%	651.4	(20.3)	(3.0)%	15.3	2.4%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A	0.0	0.0	N/A	0.0	N/A
ARTICLE X - The Legislature	392.8	403.5	10.6	2.7%	403.5	10.6	2.7%	0.0	0.0%
Total, All Functions	235,770.2	242,867.8	7,097.6	3.0%	247,698.4	11,928.2	5.1%	4,830.6	2.0%

*Includes certain anticipated supplemental spending adjustments in Article 2, but does not reflect all appropriations made in CSSB 500

Notes: Excludes Interagency Contracts

**Senate CSHB 1 Appropriations by Article, Compared to 2018-19 Base and SB 1 as Introduced
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GENERAL REVENUE

RECOMMENDATIONS BY METHOD OF FINANCING

2020-21 BIENNIAL RECOMMENDATIONS

FIGURE 2

GENERAL REVENUE:

IN MILLIONS

FUNCTION	Base 2018-19*	SB1, Intro 2020-21	Difference SB1, Intro - Base		SCSHB1 2020-21	Difference SCSHB1 - Base		Difference SCSHB1 - SB1, Intro	
			\$	%		\$	%	\$	%
ARTICLE I - General Government	3,406.9	3,493.9	87.0	2.6%	3,798.1	391.2	11.5%	304.2	8.7%
ARTICLE II - Health and Human Services	34,716.3	33,606.9	(1,109.4)	(3.2)%	33,795.1	(921.2)	(2.7)%	188.2	0.6%
ARTICLE III - Agencies of Education	56,458.4	60,989.6	4,531.3	8.0%	64,473.1	8,014.8	14.2%	3,483.5	5.7%
<i>Public Education</i>	41,548.7	45,835.3	4,286.5	10.3%	48,906.3	7,357.6	17.7%	3,071.1	6.7%
<i>Higher Education</i>	14,909.7	15,154.3	244.6	1.6%	15,566.8	657.1	4.4%	412.5	2.7%
ARTICLE IV - The Judiciary	490.8	502.4	11.7	2.4%	520.7	30.0	6.1%	18.3	3.6%
ARTICLE V - Public Safety and Criminal Justice	11,322.1	11,505.1	182.9	1.6%	12,051.4	729.2	6.4%	546.3	4.7%
ARTICLE VI - Natural Resources	910.6	870.4	(40.2)	(4.4)%	936.8	26.2	2.9%	66.4	7.6%
ARTICLE VII - Business and Economic Development	496.5	479.9	(16.6)	(3.4)%	483.5	(13.0)	(2.6)%	3.6	0.8%
ARTICLE VIII - Regulatory	345.3	352.9	7.5	2.2%	367.4	22.1	6.4%	14.6	4.1%
ARTICLE IX - General Provisions	0.0	0.0	0.0	N/A	0.0	0.0	N/A	0.0	N/A
ARTICLE X - The Legislature	392.7	403.3	10.5	2.7%	403.3	10.5	2.7%	0.0	0.0%
Total, All Functions	108,539.7	112,204.4	3,664.7	3.4%	116,829.5	8,289.8	7.6%	4,625.1	4.1%

*Includes certain anticipated supplemental spending adjustments in Article 2, but does not reflect all appropriations made in CSSB 500