

Senate Finance Committee Decision Document
 Senator Nichols, Workgroup Chair on Article VIII
 Members: Senators Birdwell, Hinojosa, Perry

Decisions as of March 25, 2019 @ 10:00 pm

LBB Manager: Shelton Green

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions				
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total		
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	
State Office of Administrative Hearings (360)									
Total, Outstanding Items / Tentative Decisions	\$ 1,417,416	\$ 2,834,832	\$ -	\$ -	\$ -	\$ 1,417,416	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Board of Chiropractic Examiners (508)									
Total, Outstanding Items / Tentative Decisions	\$ 219,464	\$ 118,064	\$ -	\$ -	\$ 195,470	\$ 94,070	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Board of Dental Examiners (504)									
Total, Outstanding Items / Tentative Decisions	\$ 315,017	\$ 315,017	\$ -	\$ -	\$ 168,081	\$ 168,081	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Funeral Service Commission (513)									
Total, Outstanding Items / Tentative Decisions	\$ 48,000	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 48,000	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Board of Professional Geoscientists (481)									
Total, Outstanding Items / Tentative Decisions	\$ 47,751	\$ 47,751	\$ -	\$ -	\$ 14,052	\$ 14,052	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	
Health Professions Council (364)									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 40,200	\$ -	\$ -	\$ -	\$ 40,200	\$ -	\$ -	
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Office of Injured Employee Counsel (448)									
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Insurance (454)								
Total, Outstanding Items / Tentative Decisions	\$ (522,488)	\$ (522,488)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Public Insurance Counsel (359)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 8,040	\$ 8,040	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Professional Land Surveying (464)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 5,356	\$ 5,356	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Department of Licensing and Regulation (452)								
Total, Outstanding Items / Tentative Decisions	\$ 2,474,648	\$ 2,474,648	\$ -	\$ -	\$ 1,677,532	\$ 1,677,532	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	20.0	20.0	0.0	0.0	13.0	13.0	0.0	0.0
Texas Medical Board (503)								
Total, Outstanding Items / Tentative Decisions	\$ 3,448,907	\$ 3,448,907	\$ -	\$ -	\$ 2,022,335	\$ 2,022,335	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	11.0	11.0	0.0	0.0	7.0	7.0	0.0	0.0
Board of Nursing (507)								
Total, Outstanding Items / Tentative Decisions	\$ 985,206	\$ 985,206	\$ -	\$ -	\$ 735,206	\$ 735,206	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Optometry Board (514)								
Total, Outstanding Items / Tentative Decisions	\$ 38,400	\$ 38,400	\$ -	\$ -	\$ 29,738	\$ 29,738	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Board of Pharmacy (515)								
Total, Outstanding Items / Tentative Decisions	\$ 6,594,171	\$ 6,594,171	\$ -	\$ -	\$ 6,748,115	\$ 6,748,115	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0
Executive Council of Physical Therapy & Occ Therapy Ex (533)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Plumbing Examiners (456)								
Total, Outstanding Items / Tentative Decisions	\$ 844,750	\$ 844,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0
Board of Examiners of Psychologists (520)								
Total, Outstanding Items / Tentative Decisions	\$ 227,700	\$ 227,700	\$ -	\$ -	\$ 9,820	\$ 9,820	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
Racing Commission (476)								
Total, Outstanding Items / Tentative Decisions	\$ 365,400	\$ 365,400	\$ -	\$ -	\$ 200,568	\$ 200,568	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
Securities Board (312)								
Total, Outstanding Items / Tentative Decisions	\$ 2,136,056	\$ 2,136,056	\$ -	\$ -	\$ 1,552,583	\$ 1,552,583	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Public Utility Commission (473)								
Total, Outstanding Items / Tentative Decisions	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ 2,132,000	\$ 2,132,000	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Office of Public Utility Counsel (475)								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 4,260	\$ 4,260	\$ -	\$ -
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII Regulatory Total, Article VIII Regulatory Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Board of Veterinary Medical Examiners (578)								
Total, Outstanding Items / Tentative Decisions	\$ 109,620	\$ 109,620	\$ -	\$ -	\$ 120,934	\$ 120,934	\$ -	\$ -
Total, Full-time Equivalentents / Tentative Decisions	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0
Special Provisions to Article VIII								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total, Full-time Equivalentents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total, Outstanding Items / Tentative Decisions	\$ 21,250,018	\$ 22,606,234	\$ -	\$ -	\$ 15,672,090	\$ 17,028,306	\$ -	\$ -
NO-COST ADJUSTMENTS								
1 None								
Total, NO COST ADJUSTMENTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total GR & GR-Ded Adopted Items less Cost-out Adjustments	\$ 21,250,018	\$ 22,606,234	\$ -	\$ -	\$ 15,672,090	\$ 17,028,306	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	49.0	49.0	0.0	0.0	27.0	27.0	0.0	0.0

Article VIII, Regulatory State Office of Administrative Hearings (360) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Interagency Contracts (IAC) funding to increase the hourly billing rate from \$128 to \$150 in Rider 7, Billing Rate for Workload, for cases funded through IACs.	\$ -	\$ 1,417,416			\$ -	\$ 1,417,416		
2. General Revenue funding to maintain the 2018-19 funding level in the event that the hourly billing rate increase and associated increase in IACs is not adopted.	\$ 1,417,416	\$ 1,417,416						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 1,417,416	\$ 2,834,832	\$ -	\$ -	\$ -	\$ 1,417,416	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Chiropractic Examiners (508) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Decrease in Appropriated Receipts to \$47,500 each fiscal year. The agency incorrectly entered the amounts for Appropriated Receipts in the LAR.	\$ -	\$ (101,400)			\$ -	\$ (101,400)		
Agency Requests:								
1. General Revenue funding for annual Cloud-based database subscription costs.	\$ 60,000	\$ 60,000			\$ 60,000	\$ 60,000		
2. General Revenue funding for increased cost with the Health Professions Council (HPC) due to an increase in HPC's base funding in the introduced bill related to administration and support.	\$ 1,464	\$ 1,464			\$ 1,464	\$ 1,464		
3. General Revenue funding for targeted salary increases for three investigators and two legal staff.	\$ 80,000	\$ 80,000			\$ 80,000	\$ 80,000		
4. General Revenue funding for 10 percent salary increases for all staff not included in #3.	\$ 50,000	\$ 50,000			\$ 50,000	\$ 50,000		
5. General Revenue funding for an increase in salary for the Executive Director to increase the annual salary for the position from \$93,520 to \$107,520. This is currently a Group 1 position with an amount not to exceed \$93,520 annually.	\$ 28,000	\$ 28,000			\$ 4,006	\$ 4,006		
					Increase exempt salary authority to \$95,523 and related funding.			
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 219,464	\$ 118,064	\$ -	\$ -	\$ 195,470	\$ 94,070	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Dental Examiners (504) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. General Revenue funding for start up costs for the anesthesia inspection program. The introduced bill has \$222,943 in each fiscal year for the anesthesia inspection program.	\$ 148,892	\$ 148,892						
2. General Revenue funding for merit-based salary increases.	\$ 144,240	\$ 144,240			\$ 144,240	\$ 144,240		
3. General Revenue funding for a cost increase with the Health Professions Council (HPC). Of this request, \$9,785 is for an increase in HPC's base funding in the introduced bill related to DIR cost increases for the database and administration and support. The remaining \$12,100 is for HPC's exceptional item request related to cost increases with the database vendor.	\$ 21,885	\$ 21,885			\$ 21,885	\$ 21,885		
Workgroup Revisions and Additions:								
1. Increased Executive Director salary authority to \$120,728 and related funding.					\$ 1,956	\$ 1,956		
Total, Outstanding Items / Tentative Decisions	\$ 315,017	\$ 315,017	\$ -	\$ -	\$ 168,081	\$ 168,081	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Funeral Service Commission (513) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. General Revenue funding for a targeted accountant salary increase. The introduced bill has \$54,000 per fiscal year for the accountant position, and this exceptional item would increase the salary to \$68,000 per fiscal year to promote the position to CFO.	\$ 28,000	\$ 28,000			\$ 28,000	\$ 28,000		
2. General Revenue funding to maintain licensing technician salary.	\$ 20,000	\$ 20,000			\$ 20,000	\$ 20,000		
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 48,000	\$ 48,000	\$ -	\$ -	\$ 48,000	\$ 48,000	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Professional Geoscientists (481) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Administrative Assistant (1.0 FTE)	\$ 47,751	\$ 47,751						
Workgroup Revisions and Additions:								
1. Increase Executive Director salary authority to \$103,412 and related funding.					\$ 14,052	\$ 14,052		
Total, Outstanding Items / Tentative Decisions	\$ 47,751	\$ 47,751	\$ -	\$ -	\$ 14,052	\$ 14,052	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Health Professions Council (364) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Interagency Contract funding (\$40,200) for increased costs with the database vendor, Micropact. The introduced bill has \$1,535,883 for the biennium for the shared regulatory database. This includes \$338,654 for DIR data center service costs and \$1,197,229 for the vendor.	\$ -	\$ 40,200			\$ -	\$ 40,200		
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ 40,200	\$ -	\$ -	\$ -	\$ 40,200	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Injured Employee Counsel (448) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Department of Insurance (454) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Other Budget Recommendations:								
1. Decrease GR-D Fund 36 at TDI by \$0.5 million and make a corresponding increase at the Department of Public Safety (DPS) to fund the Arson Lab. Currently, TDI transfers the appropriation to DPS to operate the lab. This is a DPS request and this item is contingent on the adoption of the DPS request. No cost.	\$ (522,488)	\$ (522,488)			Adopted			
Agency Requests:								
1. Add new rider to the agency's bill pattern to appropriate agent and adjuster licensing fee collections in excess of the amounts contained in the Comptroller of Public Accounts, Biennial Revenue Estimate, to support any increased demand in license filings and unexpended balance authority within the biennium.	\$ -	\$ -			Adopted			
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ (522,488)	\$ (522,488)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Public Insurance Counsel (359) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. Increase Public Counsel salary authority to \$142,082 and related funding.					\$ 8,040	\$ 8,040		
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 8,040	\$ 8,040	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Professional Land Surveying (464) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. Increase Executive Director salary authority to \$94,672 and related funding.					\$ 5,356	\$ 5,356		
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 5,356	\$ 5,356	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Update Rider 12, Combative Sports Regulation to update the assessment threshold to reflect amounts estimated in BRE (\$736,000 in FY2020 and \$736,000 in FY2021)	\$ -	\$ -			Adopted			
Agency Requests:								
1. Increase Inspections of Establishments with a High Risk for Human Trafficking 12 inspectors, 2 attorneys and 1 legal assistant (15.0 FTEs): - Increase the inspection frequency for massage establishments and nail salons from once every two years to one every year - Better address unlicensed and illicit massage businesses and handle the anticipated increase in Human Trafficking related cases - Increase the number of Human Trafficking referrals to law enforcement (Federal, State and local) and victims' services, creating a need for additional staffing for enforcement prosecution, and coordination with district court prosecutors and the attorney general's office	\$ 1,804,260	\$ 1,804,260			\$ 1,007,144	\$ 1,007,144		
2. Implementation of New Licensing System and Provide Critical IT Support 4 Systems Analyst IV and 1 Systems Administrator V (5.0 FTEs) - Response to unplanned issues arising during project development - Upgrades to infrastructure, enhancing or improving systems instead of providing maintenance to current systems - Response to workload increase inherited from consolidations	\$ 670,388	\$ 670,388			\$ 670,388	\$ 670,388		

Article VIII, Regulatory Department of Licensing and Regulation (452) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
3. Request to add the advisory committees related to new and transferred programs to Rider 10, Reimbursement of Advisory Committee Members for Travel Expenses. - Advisory Board of Athletic Trainers - Behavior Analysts Advisory Board - Code Enforcement Advisory Board - Dietitians Advisory Board - Driver Training and Traffic Safety Advisory Committee - Hearing Instrument Fitters and Dispensers Advisory Board - Massage Therapists Advisory Board - Midwives Advisory Board - Orthoptists and Prosthetists Advisory Board - Podiatric Medical Examiners Advisory Board - Speech-Language Pathologist and Audiologist Advisory Board					Adopted			
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 2,474,648	\$ 2,474,648	\$ -	\$ -	\$ 1,677,532	\$ 1,677,532	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	20.0	20.0	0.0	0.0	13.0	13.0	0.0	0.0

Article VIII, Regulatory Texas Medical Board (503) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Revise Performance Measure A.1.1 Output #1 Number of New Licenses Issued to Individuals (Physicians) to 4,100 in FY 2020 and 4,182 in FY 2021.	\$ -	\$ -			Adopted			
Agency Requests:								
1. General Revenue funding for three Information Technology Projects.	\$ 269,851	\$ 269,851			\$ 269,851	\$ 269,851		
a. Additional Microsoft Software Licenses (\$80,000). The introduced bill has \$62,400 for this purpose.								
b. Replace seven printers and two scanners (\$34,050)								
c. Purchase of software and hardware for cybersecurity (\$155,800)								
2. General Revenue funding and an increase of 9 FTEs for four licensure staff, one physician investigator, one HR specialist, two call center staff, and one communications manager.	\$ 963,398	\$ 963,398			\$ 542,236	\$ 542,236		
3. General Revenue funding for a 9.7% salary increase for 207.3 employees.	\$ 2,021,168	\$ 2,021,168			\$ 1,010,584	\$ 1,010,584		
					WG Rider Request for Item 3: Rider to direct salary increases to high turnover positions			
4. General Revenue funding for an additional 2 FTEs for the Texas Physician Health Program.	\$ 194,490	\$ 194,490			\$ 194,490	\$ 194,490		
Workgroup Revisions and Additions:								
1. Increased Executive Director salary authority to \$156,614 and related funding.					\$ 5,174	\$ 5,174		
Total, Outstanding Items / Tentative Decisions	\$ 3,448,907	\$ 3,448,907	\$ -	\$ -	\$ 2,022,335	\$ 2,022,335	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021

Article VIII, Regulatory Texas Medical Board (503) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Total, Full-time Equivalents / Tentative Decisions	11.0	11.0	0.0	0.0	7.0	7.0	0.0	0.0

Article VIII, Regulatory Board of Nursing (507) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Temporary Staff Funding - Temporary staff to help during peak licensing and examination periods and assist in processing documents for the agency's electronic imaging system.	\$ 300,000	\$ 300,000			\$ 300,000	\$ 300,000		
2. Nursing salary adjustments for positions that require a licensed registered nurse.	\$ 435,206	\$ 435,206			\$ 435,206	\$ 435,206		
3. Merit salary increases for high performing staff.	\$ 250,000	\$ 250,000						
Workgroup Revisions and Additions:								
1. Increase Executive Director salary authority to \$166,879.					Adopted			
Total, Outstanding Items / Tentative Decisions	\$ 985,206	\$ 985,206	\$ -	\$ -	\$ 735,206	\$ 735,206	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Optometry Board (514) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Technical Adjustments:								
1. Revise Rider 2, Contingency for Behavioral Health Funds, reference to Strategy A.1.4 to reference A.1.5, Peer Assistance	\$ -	\$ -			Adopted			
Agency Requests:								
1. General Revenue funding for across the board salary increases.	\$ 14,000	\$ 14,000			\$ 14,000	\$ 14,000		
2. General Revenue funding for a salary increase for the Executive Director to increase the annual salary for the position from \$83,204 to \$89,204. This is currently a Group 1 position with an amount not to exceed \$93,762 annually.	\$ 12,000	\$ 12,000			\$ 3,338	\$ 3,338		
					Increase exempt salary authority to \$95,431 and related funding.			
3. General Revenue funding for statewide travel for investigators. The introduced bill has \$3,000 for the biennium for this purpose.	\$ 4,000	\$ 4,000			\$ 4,000	\$ 4,000		
4. General Revenue funding for an internet cost increase with DIR. The agency's monthly internet bandwidth costs are increasing from \$22.50 to \$150.	\$ 6,000	\$ 6,000			\$ 6,000	\$ 6,000		
5. General Revenue funding for travel expenses for board members. The introduced bill has \$34,400 for the biennium for this purpose.	\$ 2,400	\$ 2,400			\$ 2,400	\$ 2,400		
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 38,400	\$ 38,400	\$ -	\$ -	\$ 29,738	\$ 29,738	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Technical Adjustments:								
1. General Revenue funding for restoration of IT operational costs and PC replacement decreased in the agency's 2020-21 recommended budget.	\$ 205,696	\$ 205,696			\$ 205,696	\$ 205,696		
Agency Requests:								
1. General Revenue funding and an additional FTE for the Prescription Monitoring Program (PMP). The introduced bill has approximately \$4.3 million for the biennium for the PMP.	\$ 5,168,986	\$ 5,168,986			\$ 5,168,986	\$ 5,168,986		
a. Statewide Integration into prescribers' work flow systems (\$5,001,500)								
b. Clinical Alerts (\$47,500)								
c. Epidemiologist (\$119,986)								
2. General Revenue funding for Services and Subscriptions.								
a. Testing of Compounded Products (\$180,000)					\$ 180,000	\$ 180,000		
b. Texas Rules Liaison Service (\$20,000)	\$ 20,000	\$ 20,000						
c. Scanning Services (\$34,000)	\$ 34,000	\$ 34,000						
d. Case Management Software (\$74,800)					\$ 74,800	\$ 74,800		
e. Gov. Delivery, email communications system (\$50,000)	\$ 50,000	\$ 50,000						
3. General Revenue funding for a 3.4% salary increase for 75% of staff.	\$ 414,986	\$ 414,986			\$ 414,986	\$ 414,986		
4. General Revenue funding for replacing three vehicles. The introduced bill has \$30,000 for the biennium for replacing one vehicle.	\$ 66,000	\$ 66,000			\$ 66,000	\$ 66,000		
5. General Revenue funding and an increase of 5 FTEs for two inspectors, one investigator for the PMP, one administrative assistant, and one legal assistant.	\$ 728,060	\$ 728,060			\$ 728,060	\$ 728,060		

Article VIII, Regulatory Board of Pharmacy (515) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
6. General Revenue funding for four information technology projects.	\$ 80,200	\$ 80,200			\$ 80,200	\$ 80,200		
a. Additional subscriptions for Office 365 SPE G3 (\$70,500)								
b. Off-site Cloud storage (DRAAS) (\$3,000)								
c. Off-site user account verification services (Asure Domain Comptroller) (\$2,700)								
d. Off-site agency documentation and collaboration service (WIKI Asure VM) (\$4,000)								
7. General Revenue funding for cost increase with the Health Professions Council (HPC). Of this request, \$16,948 is for an increase in HPC's base funding in the introduced bill related to DIR cost increases for the database and administration and support. The remaining \$14,991 is for HPC's exceptional item request related to cost increases with the database vendor.	\$ 31,939	\$ 31,939			\$ 31,939	\$ 31,939		
Workgroup Revisions and Additions:								
1. Increased Executive Director salary authority to \$134,062 and related funding.					\$ 3,144	\$ 3,144		
Total, Outstanding Items / Tentative Decisions	\$ 6,594,171	\$ 6,594,171	\$ -	\$ -	\$ 6,748,115	\$ 6,748,115	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalents / Tentative Decisions	6.0	6.0	0.0	0.0	6.0	6.0	0.0	0.0

Article VIII, Regulatory Executive Council of Physical Therapy and Occupational Therapy Examiners (533) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Statewide Examination Coordinator (related to Sunset Recommendation 2.10, Management Action). - A Customer Service Representative (1.0 FTE) in the Examination Department will help coordinate examinations at 7 locations across the state and assist applicants navigating the process.	\$ 62,078	\$ 62,078						
2. New Director (1.0 FTE) position to assist in meeting the increased administrative functions of the Board.	\$ 156,712	\$ 156,712						
3. Consumer Education and Public Awareness - Two Education Specialist I positions and one Education Specialist II position (3.0 FTEs) to work with middle schools, high schools and career technical colleges to develop programs and incentives to encourage individuals to consider the plumbing industry as a career path.	\$ 251,892	\$ 251,892						
4. Customer Service Representative (1.0 FTE) for Licensing Department.	\$ 61,878	\$ 61,878						
5. Customer Service Representative (1.0 FTE) for Enforcement Department.	\$ 61,878	\$ 61,878						
6. Accountant II (1.0 FTE) for CAPPs accounting demands and segregation of fiscal duties.	\$ 69,952	\$ 69,952						
7. Information Technology enhancements:								
a. Modifications in Versa for renewal period of license endorsements	\$ 10,098	\$ 10,098						
b. Increase to maintenance and support from HPC - \$5,545 for increase in HPC's base funding related to DIR cost increases for the database - \$9,717 for HPC's exceptional item request for increases with database vendor costs	\$ 15,262	\$ 15,262						
c. Point-of-sale software to complement CAPPs	\$ 5,000	\$ 5,000						

Article VIII, Regulatory Board of Plumbing Examiners (456) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
8. Compensation to retain and obtain qualified personnel.	\$ 150,000	\$ 150,000						
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 844,750	\$ 844,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	8.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Examiners of Psychologists (520) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. General Revenue funding and an additional FTE for an attorney.	\$ 121,800	\$ 121,800						
2. General Revenue funding for merit-based salary increases for staff.	\$ 66,990	\$ 66,990						
3. General Revenue funding for a salary increase for the Executive Director to increase the annual salary for the position from \$96,678 to \$111,903. This is currently a Group 1 position with an amount not to exceed \$96,678, and the agency is requesting to increase the cap to \$112,000.	\$ 30,450	\$ 30,450			\$ 1,360	\$ 1,360		
					Increase exempt salary authority to \$97,358 and related funding.			
4. General Revenue funding for an internet cost increase with DIR. The agency's monthly internet bandwidth costs are increasing from \$22.50 to \$300.	\$ 8,460	\$ 8,460			\$ 8,460	\$ 8,460		
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 227,700	\$ 227,700	\$ -	\$ -	\$ 9,820	\$ 9,820	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Racing Commission (476) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Veterinarian services at training hours during live race meets to monitor horses' health and prevent catastrophic injury.	\$ 36,480	\$ 36,480			\$ 36,480	\$ 36,480		
2. Information Security Officer to ensure compliance with state requirements on information security, planning and procedures (1.0 FTE).	\$ 166,400	\$ 166,400						
3. Records Management Officer to ensure compliance with state requirements on record management and retention; in response to budget shortfalls, the agency eliminated the previous positions allocated to records management.	\$ 101,000	\$ 101,000			\$ 101,000	\$ 101,000		
4. Staff hours and travel to transition a part-time investigator to full-time providing services at Lone Star Park (a Class 1 racetrack located in Grand Prairie, TX). The Introduced Bill has \$61,520 in funding for this purpose.	\$ 61,520	\$ 61,520			\$ 61,520	\$ 61,520		
5. Agency requests to reduce the base number of horse racing days from 186 to 146 in Rider 6 Contingent Appropriation: Additional Live Race Days Added beyond the Base of 186 Days Each Fiscal Year to the Horse Race Date Calendar and Accredited Texas Bred Program.	\$ -	\$ -			Adopted			
Workgroup Revisions and Additions:								
1. Increase Executive Director salary authority to \$130,137 and related funding.					\$ 1,568	\$ 1,568		
Total, Outstanding Items / Tentative Decisions	\$ 365,400	\$ 365,400	\$ -	\$ -	\$ 200,568	\$ 200,568	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Securities Board (312) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds	GR & GR-Dedicated	All Funds
Agency Requests:								
1. Lapse Recovery - Recover funds lapsed in fiscal year 2018 due to delay in hiring after the Governor's hiring freeze in fiscal year 2017.	\$ 279,326	\$ 279,326			\$ 279,326	\$ 279,326		
2. Career Ladder - Merit-based salary increases to bring 76 FTEs to the median salary of their job class.	\$ 875,254	\$ 875,254			\$ 437,627	\$ 437,627		
3. Retirement lump sum payment contingency. (Agency full request for \$500,428. SB 1 includes \$250,428.)	\$ 125,000	\$ 125,000						
4. Funding for Four FTEs - The agency reports increased workload due to implementation of Securities Act, Sec. 45, Protection of Vulnerable Adults from Financial Exploitation and cryptocurrency-related fraud schemes. No change to agency's FTE cap.	\$ 479,080	\$ 479,080			\$ 479,080	\$ 479,080		
5. Data Center Services - Subscription to DIR's Managed Security Services for cybersecurity and transition to Microsoft SharePoint cloud storage.	\$ 344,080	\$ 344,080			\$ 344,080	\$ 344,080		
6. Authority and Funding for Executive Director Salary Increase - Increase in authority and funding for the Securities Commissioner Exempt Position from \$147,704 to \$164,116 per year. No change to salary group, Group 5.	\$ 33,316	\$ 33,316			\$ 12,470	\$ 12,470		
					Increase exempt salary authority to \$153,939 and related funding.			
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 2,136,056	\$ 2,136,056	\$ -	\$ -	\$ 1,552,583	\$ 1,552,583	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Public Utility Commission (473) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. Water and Wastewater Rate and CCN Program Funding a. Staffing for increased enforcement activities and resultant administrative penalties; no FTE cap increase needed.	\$ 672,000	\$ 672,000			\$ 672,000	\$ 672,000		
b. Increased cost of SOAH water/wastewater hearings The Introduced Bill has \$384,000 in funding for this purpose.	\$ 202,200	\$ 202,200			\$ 202,200	\$ 202,200		
c. Contract for financial and managerial assistance to utilities The Introduced Bill has \$328,000 in funding for this purpose.	\$ 225,800	\$ 225,800			\$ 225,800	\$ 225,800		
2. Salary Adjustments to Address Turnover - This item would allow the agency to budget every staff position at the State Auditor's Office midpoint for the position's classification. PUC had 38 resignations in fiscal year 2018 out of 182 staff (21%).	\$ 1,068,000	\$ 1,068,000			\$ 700,000	\$ 700,000		
3. Increase Utility Security Oversight - Funding for staff to coordinate cybersecurity efforts for transmission utilities, power generators, retail electric providers, electric cooperatives, and municipally-owned electric utilities. Over time this effort would include water and sewer utilities that are also under PUC jurisdiction; no FTE cap increase needed. The Introduced Bill has approximately \$90,000 for 1.0 FTE managing utility cybersecurity and physical security activities.	\$ 332,000	\$ 332,000			\$ 332,000	\$ 332,000		
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ 2,500,000	\$ 2,500,000	\$ -	\$ -	\$ 2,132,000	\$ 2,132,000	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Office of Public Utility Counsel (475) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. Increase Public Counsel salary authority to \$136,070 and related funding.					\$ 4,260	\$ 4,260		
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ 4,260	\$ 4,260	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalent / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Article VIII, Regulatory Board of Veterinary Medical Examiners (578) Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 2020-21 Biennial Total		Pended Items 2020-21 Biennial Total		Adopted 2020-21 Biennial Total		Article XI 2020-21 Biennial Total	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. General Revenue funding and an additional FTE for an investigator.	\$ 109,620	\$ 109,620			\$ 109,620	\$ 109,620		
Workgroup Revisions and Additions:								
1. Increased Executive Director salary authority to \$107,444 and related funding.					\$ 11,314	\$ 11,314		
Total, Outstanding Items / Tentative Decisions	\$ 109,620	\$ 109,620	\$ -	\$ -	\$ 120,934	\$ 120,934	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0

Article VIII, Regulatory Special Provisions to Article VIII Items Not Included in Bill as Introduced	Outstanding Items for Consideration				Tentative Workgroup Decisions			
	Items Not Included in SB 1 <u>2020-21 Biennial Total</u>		Pended Items <u>2020-21 Biennial Total</u>		Adopted <u>2020-21 Biennial Total</u>		Article XI <u>2020-21 Biennial Total</u>	
	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds	GR & GR- Dedicated	All Funds
Agency Requests:								
1. None.								
Workgroup Revisions and Additions:								
1. None.								
Total, Outstanding Items / Tentative Decisions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021	FY 2020	FY 2021
Total, Full-time Equivalentents / Tentative Decisions	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

By: _____

Texas Department of Insurance, Article VIII
Proposed Rider
Appropriation: Agent and Adjuster Licensing Fee Collections

Prepared by LBB Staff, 3/22/2019

Overview

Add Appropriation: Agent and Adjuster Licensing Fee Collections rider to appropriate agent and adjuster licensing fees in excess of those contained in the Comptroller's Biennial Revenue Estimate to Strategy A.3.1, Process Rates, Forms, and Licenses.

Required Action

On page VIII-24 of the bill pattern for the Texas Department of Insurance, add the following new rider:

22. **Appropriation: Agent and Adjuster Licensing Fee Collections.** In addition to amounts appropriated above, out of funds collected from agent and adjuster licensing fees (revenue object code 3210) deposited to General Revenue-Dedicated Texas Department of Insurance Operating Fund 36, the Department of Insurance is appropriated all amounts collected in excess of those contained in the Comptroller's January 2019 Biennial Revenue Estimate (estimated to be \$0) to Strategy A.3.1, Process Rates, Forms, and Licenses. Any unexpended and unobligated balances of appropriations for the fiscal year ending August 31, 2020, are appropriated to the agency for the same purposes for the fiscal year beginning September 1, 2020.

Texas Medical Board
Proposed Rider
To direct appropriations for staff salary increases to be prioritized for positions with the highest turnover

Prepared by LBB Staff, 03/11/2019

Overview

Add a rider which directs the Texas Medical Board to use funds appropriated in the bill pattern to prioritize salary increases for positions with the highest percentage turnover.

Required Action

On page VIII-36 of the bill pattern for the Texas Medical Board, add the following new rider:

7. **Appropriation for Staff Salary Increases.** Included in the amounts above is \$1,010,584 in General Revenue for staff salary increases during the 2020-21 fiscal biennium. From these funds the Texas Medical Board shall give priority for positions with the highest percentage of turnover.