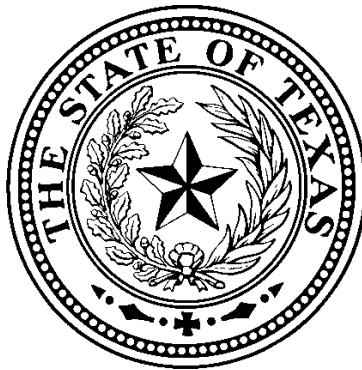


CONTRACTS REPORTED BY TEXAS STATE AGENCIES AND INSTITUTIONS OF HIGHER EDUCATION



Summary of Contracts—Fiscal Year 2001

Construction, Consulting, and Professional Services and Major Information Systems

Legislative Budget Board

December 2001

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Summary of Contracts for Fiscal Year 2001

During the most recent fiscal year, ended August 31, 2001, 135 state agencies and institutions of higher education submitted contract information to the Legislative Budget Board (LBB). These 2,904 contracts represent a total contract value of approximately \$5.8 billion. Sixty agencies reported no eligible contracts.

The 10 agencies with the greatest dollar value of contract costs represented 79.0 percent of all contracts reported (see Table 1). The top three agencies were the Department of Transportation (TxDOT), with \$2.2 billion in contracts; the Department of Health, with \$718.3 million, and the Health and Human Services Commission, with \$319.1 million. Agencies averaged a total contract amount of \$26.8 million (excluding TxDOT contracts).

Table 1
Top 10 Agencies with the Largest Dollar Value of Contracts

Agency Name	Dollar Value of Contracts Reported
Department of Transportation	\$2,219,388,444
Department of Health	\$718,306,079
Health and Human Services Commission	\$319,100,717
Texas A&M University	\$296,056,298
Department of Human Services	\$229,867,509
University of Texas at Austin	\$199,040,382
Department of Criminal Justice	\$183,579,321
Texas Lottery Commission	\$157,924,207
Department of Information Resources	\$153,398,945
Department of Protective and Regulatory Services	\$110,995,855
Total	\$4,587,657,758

The 10 agencies with the largest number of contracts represented 47.4 percent of the total number of contracts. The top three agencies were TxDOT, with 429 contracts; the Department of Information Resources, with 137; and Texas Tech University, with 132 (see Table 2). The agency average (excluding TxDOT contracts) was 18 contracts.

Table 2
Top 10 Agencies with Largest Number of Contracts

Agency Name	Number of Contracts Reported
Department of Transportation	429
Department of Information Resources	136
Texas Tech University	132
Comptroller of Public Accounts	124
Youth Commission	108
Texas A&M University	101
University of Houston	95
Department of Mental Health and Mental Retardation	86
Department of Criminal Justice	84
University of Texas at Austin	82
Total	1,377

The 10 contracts with the largest dollar values represented 20.7 percent of the total of all contracts reported (see Table 3). The top three contractors were the National Heritage Insurance Company (\$386.1 million contract), Birch & Davis Health Management Corp. (\$108.3 million contract), and Maximus, Inc. (\$105.9 million contract), all with the Department of Health..

Table 3
Top 10 Largest Contracts

Contractor	Agency Name	Dollar Value of Contract
National Heritage Insurance Company	Department of Health	\$386,096,680
Birch & Davis Health Management Corp.	Department of Health	\$108,308,686
Maximus, Inc.	Department of Health	\$105,905,821
GTECH	Lottery Commission	\$93,017,520
Acklam Construction Co., Inc.	Texas A&M University	\$92,489,071
Granite Construction Company	Department of Transportation	\$87,883,871
Deloitte Consulting, LLC	Department of Human Services	\$86,922,482
Northrup Grumman Technical Services, Inc.	Department of Protective and Regulatory Services	\$84,446,450
Clarendon National Insurance Company	Health and Human Services Commission	\$80,841,784
National Heritage Insurance Company	Department of Health	\$76,940,405
	Total	\$1,202,852,716

Pursuant to Article IX, Section 9-7.05 of the 2000-01 General Appropriations Act, all Texas state agencies and institutions of higher education are required to submit information to the LBB regarding any professional services, construction, consulting, or major information systems contracts initiated that will total \$14,000 or more. The requirement also covers any amendments, modifications, renewals, and extensions for specified contracts. Agencies are required to submit the pertinent information to the LBB no later than 10 days after entering into the contract. The information is then entered into a database, and reports are forwarded to the House Appropriations, Senate Finance, and other appropriate House and Senate oversight committees.

Professional services are defined in Section 2254.002(2) of the Government Code as accounting, architecture, land surveying, medicine, optometry, engineering, and real estate appraising. (Medical and optometry services are exempt from the reporting requirements.) Section 2254.021(1) of the Government Code defines consulting services as studying or advising a state agency under a contract that does not involve the traditional relationship of employer to employee. Construction services are generally defined as any activity involved with erection of physical structures, remodeling of physical structures, or land improvements. Major information systems are defined as the procedures, equipment, and software that are designed, built, operated, and maintained to collect, enter, process, store, retrieve, display, and transmit information, and associated personnel including consultants and contractors.

Agencies Reporting “No Eligible Contracts” for Fiscal Year 2001

Article I

Aircraft Pooling Board
Bond Review Board
Texas Public Finance Authority
Commission on Human Rights
Incentive and Productivity Commission
Secretary of State
Office of State-Federal Relations
Veterans Commission

Article II

Cancer Council
Children’s Trust Fund of Texas Council

Article III

University of Texas at El Paso
Texas State University System Central Office
Lamar State College - Port Arthur
Texas State Technical College - Marshall
Agricultural Extension Service
Engineering Experiment Station
Wildlife Damage Management Service
Veterinary Medical Diagnostic Laboratory
Food and Fibers Commission

Article IV

Supreme Court of Texas
Court of Criminal Appeals
First Court of Appeals District, Houston
Second Court of Appeals District, Fort Worth
Third Court of Appeals District, Austin
Fourth Court of Appeals District, San Antonio
Sixth Court of Appeals District, Texarkana
Seventh Court of Appeals District, Amarillo
Eighth Court of Appeals District, El Paso
Ninth Court of Appeals District, Beaumont
Eleventh Court of Appeals District, Eastland
Twelfth Court of Appeals District, Tyler
Thirteenth Court of Appeals District, Corpus Christi
Fourteenth Court of Appeals District, Houston
Office of the State Prosecuting Attorney
State Law Library
Court Reporters Certification Board

Article V

Criminal Justice Policy Council
Commission on Fire Protection
Commission on Law Enforcement Officer Standards and Education
Polygraph Examiners Board
Commission on Private Security

Article VI

Department of Agriculture
River Compact Commissions

Article VIII

Board of Chiropractic Examiners
Cosmetology Commission
Credit Union Department
Board of Registration for Professional Engineers
Board of Professional Land Surveying
Board of Vocational Nurse Examiners
Optometry Board
Structural Pest Control Board
Executive Council of Physical Therapy and Occupational Therapy Examiners
Board of Plumbing Examiners
Board of Podiatric Medical Examiners
Board of Examiners of Psychologists
Board of Tax Professional Examiners
Office of the Public Utility Counsel
Board of Veterinary Medical Examiners
Research and Oversight Council on Workers' Compensation
Health Professions Council

Construction, Consulting, Professional Services and Major Information Systems Contracts Over \$14,000

Reported by State Agencies and Institutions of Higher Education to the Legislative Budget Board

Note: This report covers contracts awarded, completed, and/or open during FY 2001. Contract information maintained by the LBB and included in this report is from information submitted by each state agency. Although every effort was made to correct obvious errors and to avoid duplicate entries, this information has not been verified by the LBB, and some inaccuracies may exist.

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 1 - General Government					
Commission on the Arts					
<u>Professional Services</u>					
Tate Austin	00-001	Service Renewal	08/01/2000	07/31/2001	\$100,000
Professional Services Total:					\$100,000
Commission on the Arts Total:					\$100,000
Office of the Attorney General					
<u>Consulting</u>					
DMG-Maximus, Inc.	01-03550	Indirect Cost Plan	02/23/2001	08/31/2001	\$48,000
Public Sector Personal Consulting, Inc.	00-08431	Compensation Consultant	07/17/2000	08/31/2001	\$95,000
Consulting Total:					\$143,000
<u>Major Information Systems</u>					
American Power Conversion Corp.	302-1-2193	Un-Interruptible Power Supply Subsystems	07/11/2001	08/31/2003	\$328,373
Leapnet, Inc.	2001-2585	Hardware and Software Architecture Analysis and Design	05/01/2001	08/31/2004	\$637,100
Pathlore	2001-4465	Mainframe Software	08/14/2001	08/31/2002	\$238,800
SHI Government Solutions	302-1-3794	Laptop Computers	05/23/2001	08/31/2004	\$380,000
Texas Electronic Information & Computer Corporation	302-1-3792	Personal Computers	05/23/2001	08/31/2004	\$2,800,000
Treehouse Software Inc.	2001-4105	Mainframe Software	07/25/2001	08/31/2002	\$125,000
Major Information Systems Total:					\$4,509,273
Office of the Attorney General Total:					\$4,652,273
Comptroller of Public Accounts					
<u>Construction</u>					
Denison Housing Authority	CM007	Housing Partnership Program	01/19/2000	08/31/2001	\$89,400
Construction Total:					\$89,400
<u>Consulting</u>					
Allen, Barbara	0-0667	CPA Internet Television Broadcasting	07/24/2000	05/31/2001	\$14,950
Analytical Systems, Inc.	01-0651	Property Value Study	11/11/2000	08/31/2001	\$25,000
Andersen Consulting	0-0751	Selected Programs and Operations of Texas Agencies	08/25/2000	01/31/2001	\$60,000
Asset Consulting Group, Inc.	00-0711	Investment Consulting Services	04/18/2000	12/31/2001	\$450,000
Booz-Allen & Hamilton, Inc.	0-0650	Selected Programs and Operations of Texas Agencies	05/23/2000	01/31/2001	\$110,000
Comdisco, Inc.	304-0-0878	Disaster Recovery Hot Site Testing Services	12/29/1999	09/29/2000	\$443,016
Dain Rauscher, Inc.	2-1073	Financial Advisor Services	06/08/2001	08/31/2003	\$35,975
Deloitte & Touche LLP	0-0725	Performance Review/Santa Gertrudis ISD	05/12/2000	12/31/2000	\$14,980

Contractor	Contract #	Description	Award/Completion Dates		Cost
EGS Research & Consulting	1-0234	Best Practices Database Project	05/31/2001	08/31/2001	\$29,990
Eyre, Brent, ASA	01-0128	Property Value Study	11/15/2000	08/31/2001	\$25,000
Gibson Consulting Group, Inc.	01-0360	Performance Review of Fort Worth ISD	10/07/2000	05/31/2001	\$492,465
Gibson Consulting Group, Inc.	01-0502	Management/Performance Review, Tom Green County ISDs	03/05/2001	08/31/2001	\$413,950
Gibson Consulting Group, Inc.	1-0658	Review of data conversion	08/24/2001	10/31/2001	\$14,900
Hagler Bailley Services, Inc.	304-0-0419	TxDOT	12/15/1999	01/15/2001	\$951,860
IBM Corporation	0-0435	Tax Website Infrastructure	06/23/2000	01/31/2001	\$75,000
IBM Corporation	01-0304	Texas School Performance Review	11/08/2000	05/31/2001	\$124,588
IBM Corporation	01-0503	Management/Performance Review of Karnes County ISDs	03/02/2001	08/31/2001	\$249,907
International Association of Assessing Officers	1-0364	2000 Property Value Study	06/27/2001	12/31/2001	\$14,750
Lee Averitt & Associates	FY 1-0123	E-Texas Commission Report	08/17/2000	12/31/2000	\$14,775
McConnell, Jones, Lanier & Murphy, LLP	01-0136	Progress report on El Paso ISD Performance Review	01/19/2001	05/31/2001	\$14,999
McConnell, Jones, Lanier & Murphy, LLP	01-0305	Texas School Performance Review	11/08/2000	08/31/2001	\$799,820
Mevatec Corporation	304-0-083a	ABC Consulting Services	01/10/2000	08/31/2001	\$388,500
Northern Trust Company	01-0232	Investment Services	10/04/2000	08/31/2001	\$82,440
Renaissance Government Solutions, Inc.	0-0651	Electronic Services Delivery statewide plan	05/17/2000	06/01/2001	\$248,700
Resource Consultants, Inc.	0-0722	Financial Management Reviews	07/14/2000	08/31/2001	\$250,000
Resource Consultants, Inc.	3-0375	Selected Programs and Operations of Texas Agencies	05/22/2000	01/31/2001	\$55,000
Resource Consultants, Inc.	304-0-0304	Fort Bend ISD	02/29/2000	12/31/2000	\$259,881
SDSM, Inc.	0-0728	Performance Review/Riviera ISD	05/12/2000	12/31/2000	\$14,950
SDSM, Inc.	0-0747	Kingsville ISD	08/25/2000	02/28/2001	\$123,000
SDSM, Inc.	1-0231	Best Practices Database Project	05/31/2001	08/31/2001	\$30,000
SoCo Consulting, Inc.	0-0727	Performance Review/Ricardo ISD	05/12/2000	12/31/2000	\$14,999
Texas Electric Cooperatives	7004	Renewable Energy Demonstration Program	09/01/1996	10/31/2000	\$202,500
Texas Perspectives, Inc.	01-0653	Smart Jobs Fund and Skills Development Fund Program	11/22/2000	08/31/2001	\$14,900
Trace Consulting Services, Inc.	01-0133	Management and Performance Review of Robstown ISDs	03/27/2001	08/31/2001	\$124,750
Tucker Alan, Inc.	01-0189	Technical assistance on non-Medicaid purchasing issues	09/01/2000	08/31/2001	\$14,950
Tucker Alan, Inc.	304-0-0304	Health Claims RFP	03/06/2000	06/01/2001	\$248,975
Vicki Anderson and Associates	0-0660	Temporary Assistance for Needy Families (TANF) Program	07/10/2000	09/30/2000	\$14,999
WCL Enterprises	0-0335	Performance Review of Bastrop County ISDs	03/28/2000	12/31/2000	\$223,850
WCL Enterprises	01-0620	Texas School Performance Reviews	11/08/2000	05/31/2001	\$298,820
Consulting Total:					\$6,987,139

Major Information Systems

ACS Enterprise Solutions, Inc.	01-0936	Computer Programming Services	07/31/2001	08/31/2004	\$2,034,838
Allied Consultants, Inc.	2-0259	Contract Computer Programming Services	09/01/2000	08/31/2002	\$4,022,656
Allied Consultants, Inc.	2-1218	Contract Computer Programming Services	09/01/2000	08/31/2002	\$1,476,676
Avnet Kent Datacomm	1-0928	Maintenance/Repair, Telecommunication Hardware/Software	09/01/2000	08/31/2002	\$429,507
Barrette & Associates	1-0261	Contract Computer Programming Services	09/01/2000	08/31/2001	\$576,655
BCS Systems, Inc.	1-0591	Maintenance and Repair of Computer Software	09/01/2000	08/31/2002	\$977,150
BCS Systems, Inc.	1-0945	Maintenance/Repair - Computer Software	08/31/2001	08/31/2002	\$128,985
BCS Systems, Inc.	2-0591	Maintenance and Repair of Computer Software	02/02/2001	08/31/2002	\$977,059
BMC Software Distribution, Inc.	2-0242	BMC Software MIPS charges	09/01/2000	08/31/2002	\$630,000
C&T Consulting Services, LLP	2-0901	Contract Computer Programming Services	09/01/2000	08/31/2002	\$2,403,037

Contractor	Contract #	Description	Award/Completion Dates		Cost
Capitol Consulting Services	2-0912	Contract Computer Programming Services	09/01/2000	08/31/2002	\$273,264
Comdisco, Inc.	1-0462	Rentals & Leases - Rental of Computer Equipment	09/01/2000	08/31/2001	\$758,653
Comdisco, Inc.	1-0878	Maintenance Agreement	09/01/2000	08/31/2001	\$337,000
Comdisco, Inc.	8-0359	Lease of Computer Equipment	10/14/1998	08/31/2002	\$5,219,034
Computer Associates International, Inc.	2-0240	Computer Associates MIPS Charges	09/30/1999	09/01/2002	\$5,692,748
Compuware Corporation	0-0686	Mainframe Computer Software Maintenance	10/31/1999	08/31/2003	\$1,109,727
Criner-Daniels & Associates, Inc.	1-0906	Contract Computer Programming Services	09/01/2000	08/31/2001	\$137,200
Dott Professional & Technical Services	1-1180	Contract Computer Programming Services	09/01/2000	08/31/2001	\$151,994
Electronic Data Systems Corporation	1-0308	Contract Computer Programming Services	09/01/2000	08/31/2001	\$2,053,160
Electronic Data Systems Corporation	1-0703	Computer Programming Services	09/01/2000	08/31/2001	\$660,000
Epic Edge	2-1217	Contract Computer Programming Services	09/01/2000	08/31/2002	\$230,890
E-Tec Electronics	01-0928	Maintenance - Repair Telecommunication	09/01/2000	08/31/2001	\$168,756
IBM Corporation	1-0841	Software Maintenance: IBM XCEL Support	09/01/2000	08/31/2001	\$141,900
IBM Corporation	2-0284	Rental of Computer Software	09/01/2000	08/31/2002	\$3,805,068
KFW Systems, Inc.	1-0906	Contract Computer Programming Services	09/01/2000	08/31/2001	\$429,672
KFW Systems, Inc.	2-1127	Contract Computer Programming Services	09/01/2000	08/31/2002	\$714,335
Lopez, Eduardo	1-0920	Computer Programming Services	09/01/2000	08/31/2001	\$102,592
NCR Government Systems Corporation	1-1055	Maintenance and Repair of Computer Software	12/19/2000	08/31/2002	\$301,745
NF Consulting Services	1-1202	Contract Computer Programming Services	09/01/2000	08/31/2001	\$157,921
Norstan Communications, Inc.	9-2242CR	Communication	08/31/1999	12/01/2001	\$121,565
Northrop Grumman Technical Services, Inc.	02-0878	Disaster Recovery Project	11/10/2000	08/31/2007	\$2,345,000
Northrop Grumman Technical Services, Inc.	1-0649	Contract Computer Programming Services	11/15/2000	08/31/2002	\$6,478,091
Northrop Grumman Technical Services, Inc.	1-0649	Leased Mainframe DASD subsystem	11/30/2000	11/30/2003	\$404,176
Northrop Grumman Technical Services, Inc.	2-0649	Contract Computer Programming Services	11/15/2000	08/31/2002	\$6,838,091
Northrop Grumman Technical Services, Inc.	304-0-0408	Rental and Leases - Rental of Computer Equipment	12/01/1999	02/28/2003	\$2,166,054
Northrop Grumman Technical Services, Inc.	304-1-0966	Rental and Leases - Rental of Computer Equipment	07/11/2001	08/31/2004	\$853,150
Pierre Consulting Services	2-1204	Contract Computer Programming Services	09/01/1999	08/31/2002	\$642,894
Pomeroy Computer Resources	1-0919	Purchase of Computer Equipment	06/29/2001	08/31/2001	\$606,308
Rockwell International Corporation	2-1325	Maintenance and Repair - IVR hardware and software	09/01/2000	08/31/2002	\$331,874
S & J Group, Inc.	2-1206	Contract Computer Programming Services	09/01/2000	08/31/2002	\$1,169,842
Sanchez, Emelda M.	1-1203	Computer Programming Services	09/01/2000	08/31/2001	\$120,912
SAS Institute Inc.	1-0238	System 2000 Database	09/01/2000	08/31/2001	\$191,870
Scan-Optics, Inc.	2-0808	Maintenance & Repair - Computer Equipment/Software	02/01/2001	08/31/2002	\$443,580
Scan-Optics, Inc.	304-0-2268	Replacement Data Entry Remittance System	08/31/2000	03/17/2002	\$2,400,000
SCT Software & Resource Management Corporation	1-0512	Records Administration and Management Services	06/12/2001	08/31/2002	\$2,600,000
Software AG of North America, Inc.	304-0-0239	Maintenance Repair- Computer software	09/01/1999	08/31/2003	\$1,543,023
Softworks, Inc.	304-0-0265	Software	12/16/1988	08/31/2002	\$104,433
Storage Technology Corp	1-0268	Maintenance & Repair - Computer Equipment Software	09/01/2000	08/31/2001	\$244,625
Texas Electric Insulated Cable Corporation	2-0141	Rental of Computer Equipment	04/19/2000	04/18/2003	\$1,970,000
Texas Electronic Information & Computer Corporation	01-0141	Notebook Lease for Audit Division	09/01/2000	08/31/2001	\$747,054
Victina Systems International	1-1209	Contract Computer Programming Services	09/01/2000	08/31/2001	\$258,040
Xerox Corporation	1-0402	Maintenance & Repair - Computer Equipment	09/01/2000	08/31/2001	\$214,474
Xerox Corporation	2-2129	Rental of Computer Equipment	08/16/2000	08/31/2006	\$912,104

Contractor	Contract #	Description	Award/Completion Dates		Cost
Major Information Systems Total:					\$69,809,381
<u>Professional Services</u>					
ACS Unclaimed Property Clearinghouse, Inc.	902-2-1059	Unclaimed Property	10/07/2000	08/30/2002	\$1,918,370
Alamo Area Council of Governments	CM013	Alternative Fuels Administrative Services	01/15/2000	12/31/2000	\$33,500
AMF Appraisal Group, Inc.	304-1-0344	Real Estate Appraisal	10/07/2000	08/31/2001	\$248,155
Atrium Real Estate Services, Inc.	01-0124	Real Estate Appraisal	10/07/2000	12/31/2000	\$41,250
Audit Services, U.S., LLC	902-2-1060	Unclaimed Property	10/07/2000	08/30/2002	\$20,240
Children's Museum of New Braunfels	CM107	Energy Education Outreach	09/01/2000	08/31/2001	\$99,882
Clark, Thomas & Winters	2-0749	Outside Counsel Services	10/19/2000	08/31/2002	\$125,000
CSGServices, Inc.	CM121	Solar energy education systems for Texas schools	05/15/2001	05/31/2002	\$200,000
Dain Rauscher, Inc.	304-0-0748	Financial Advisory Service	08/07/2000	08/31/2001	\$29,500
Energy Engineering Associates, Inc.	CM023	Construction monitoring as a result of request for proposals	07/12/2000	08/31/2001	\$130,000
Energy Engineering Associates, Inc.	CM027	Review of design specifications	07/12/2000	08/31/2001	\$100,000
Energy Systems Associates, Inc.	CM020	Conduct energy management workshops	05/15/2000	08/31/2001	\$125,000
Estes, McClure and Associates, Inc.	CM009	Energy Engineering Assistance	12/20/1999	08/31/2001	\$200,000
Freese and Nichols, Inc.	CM024	Construction monitoring as a result of request for proposals	07/12/2000	08/31/2001	\$130,000
Freese and Nichols, Inc.	CM025	Review of design specifications	07/12/2000	08/31/2001	\$100,000
Garrett, Daniel J.	01-0346	Real Estate Appraisal	10/07/2000	08/31/2001	\$46,000
Kinsman & Associates, Consulting Engineers	CM022	Construction monitoring as a result of request for proposals	07/12/2000	08/31/2001	\$130,000
Kinsman & Associates, Consulting Engineers	CM026	Review of design specifications	07/12/2000	08/31/2001	\$100,000
KPMG, LLP	902-1-1063	Audit Services for State's Tobacco Fund	02/07/2001	05/31/2001	\$15,000
McConnell & Jones, LLP	1-0657	Texas Tomorrow Fund	10/19/2000	08/31/2001	\$68,336
National Abandoned Property Processing Corporation	902-2-1061	Unclaimed Property	10/07/2000	08/30/2002	\$517,321
North Central Texas Council of Governments	CM012	Alternative Fuels Administrative Services	01/15/2000	12/31/2000	\$16,500
Pyles-Whately Corporation	01-0347	Real Estate Appraisal	10/07/2000	12/31/2000	\$30,502
Real Property Counselors, Inc.	01-0348	Real Estate Appraisal	10/07/2000	08/31/2001	\$47,431
Richard M. Kaye & Associates	304-086a	Actuarial Services, Prepaid Higher Education Tuition Board	02/14/2000	02/14/2002	\$114,000
Stotts Appraisal Services	01-0351	Real Estate Appraisal	10/07/2000	12/31/2000	\$41,892
Texas Energy Education Development Project, Inc.	CM108	Energy Education Outreach	09/01/2000	08/31/2001	\$97,675
Texas Energy Engineering Services, Inc.	CM008	Energy Engineering Assistance	12/21/1999	08/31/2001	\$200,000
Vinson & Elkins LLP	01-0230	Bond Counsel Services for Treasury	06/20/2000	08/31/2001	\$60,000
Watson Wyatt Investment Consulting Inc.	01-0190	Texas Tomorrow Fund Program Investment Services	12/10/1998	01/10/2002	\$425,000
Wickliff & Hall, P.C.	01-0231	Co-Bond Counsel for Treasury	06/20/2000	08/31/2001	\$15,500
Professional Services Total:					\$5,426,054
Comptroller of Public Accounts Total:					\$82,311,974
Commission on State Emergency Communications					
<u>Professional Services</u>					
Garza, Gonzalez & Associates	4771045	Auditing	09/01/2000	08/31/2001	\$30,000
Gonzales Law Firm	4771050	Legal Services	09/01/2000	08/31/2001	\$150,000
Interactive Ensemble Inc.	4771041	World Wide Web Page Design and Hosting	09/01/2000	08/31/2001	\$23,000
Professional Services Total:					\$203,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Commission on State Emergency Communication:					Total: \$203,000
Employees Retirement System					
<u>Consulting</u>					
Alliance/Sanford C. Bernstein & Company	All-Bern-FY02	Investment advisory services	08/22/1997	08/31/2002	\$7,526,067
American General Investment Management, LP	AGIM - FY2000	Investment advisory services	10/25/1999	09/30/2002	\$1,983,750
BARRA	BAR-FY2001	Optimize holdings for Investments	05/16/2000	05/16/2001	\$114,000
Callan & Associates, Inc.	00-Callan	Investment Consulting	04/12/2000	12/31/2000	\$71,000
Callan & Associates, Inc.	01-Callan	Investment Consulting	01/24/2001	12/31/2001	\$81,000
Cost Effectiveness Measurement Inc.	CEM-FY2001	Analysis and Evaluation	01/19/2001	08/31/2001	\$26,000
Data Communications Corporation	DataComm-FY02	Consulting Services	09/01/1998	08/31/2002	\$1,605,000
DDM, Inc.	327-8-1048	Consulting Services	04/17/1998	08/31/2001	\$494,000
Dresdner RCM Global Investors LLC	Global Inv-FY01	Investment Advisory Services	07/01/2001	08/31/2004	\$4,500,000
Fountain Capital Management, LLC	Fountain-FY2000	Investment Advisory Services	10/01/1999	09/30/2002	\$2,141,875
Montag & Caldwell, Inc.	327900274	Investment Advisory Services	09/01/1998	08/31/2002	\$3,922,900
Ocean Consulting	327-9-38	Consulting Services	09/25/1998	08/31/2002	\$700,000
Rudd and Wisdom, Inc.	RW-FY2002	Actuarial Services	09/01/2000	12/31/2002	\$1,125,000
Consulting Total:					\$24,290,592
<u>Major Information Systems</u>					
Allied Consultants, Inc.	Allied-FY02	Programming support	09/01/1998	08/31/2002	\$3,660,000
IBM Corporation	IBM-FY2001-2	Lease for IBM Hardware	04/02/2001	06/30/2004	\$156,279
IBM Corporation	IBM-FY2001C	Lease for IBM Hardware	09/01/2000	10/01/2003	\$230,929
Neely Systems, Inc.	327-0-0315	Programming support	12/01/1999	08/31/2001	\$950,000
Northrop Grumman Technical Services, Inc.	NorGru-FY01	Disaster Recovery Services	02/14/2001	08/31/2007	\$837,122
Major Information Systems Total:					\$5,834,330
<u>Professional Services</u>					
Deloitte & Touche LLP	DT-FY2000	Independent Audit Services	09/01/1999	08/31/2001	\$133,200
Deloitte & Touche LLP	DT-FY2001	Independent Audit Services	06/13/2001	08/31/2004	\$213,090
eVerge Group of Texas, Ltd.	eVerge-FY2002	Programming support	12/01/1999	08/31/2002	\$1,200,000
Milliman & Robertson, Inc.	Mill-FY2001	Actuarial Audit Services	11/17/2000	06/01/2001	\$18,000
National Computer Systems, Inc.	NCS-1-FY2001	Administration of ERS Trustee Elections	01/02/2001	08/31/2001	\$120,000
National Computer Systems, Inc.	NCS-2-FY2001	Administration of ERS Trustee Runoff Elections	01/02/2001	08/31/2001	\$117,000
National Computer Systems, Inc.	NCS-FY2002	Employee Benefit Statement Project	09/01/2000	12/31/2001	\$287,970
Sagebrush Solutions, Inc.	Sage-FY01-03	Audit of Benefit Plans	01/01/2001	08/31/2003	\$113,500
Professional Services Total:					\$2,202,760
Employees Retirement System Total:					\$32,327,682
Ethics Commission					
<u>Major Information Systems</u>					
SDR/ NIC Technologies	356-0-0388	Electronic Filing Project	11/03/1999	06/15/2001	\$487,543
Xerox Corporation	356-0-0108	CPN Lease Contract of Digital copiers and printers	12/01/1999	11/30/2002	\$232,200
Major Information Systems Total:					\$719,743

Contractor	Contract #	Description	Award/Completion Dates		Cost
Ethics Commission Total:					\$719,743
Fire Fighters' Pension Commissioner					
<u>Consulting</u>					
Callan & Associates, Inc.	325 1 C2	Pension Consultant	09/01/2000	08/31/2001	\$36,125
Consulting Total:					\$36,125
<u>Professional Services</u>					
Actuarial Business Consultants	325 1 C9	Consulting actuary	09/01/2000	08/31/2001	\$70,000
Alliance Capital Management LP/Sanford Bernstein	325 1 C5	Investment Advisory	09/01/2000	08/31/2001	\$40,909
Cohen Kugenstein & Mariss, Inc.	325 1 C8	Investment Advisory	09/01/2000	08/31/2001	\$45,166
Gregorczyk, Russell, CPA		CPA	09/05/1996	08/31/2001	\$72,000
Gregorczyk, Russell, CPA	325 1 C3	CPA	09/01/2000	08/31/2001	\$86,400
Renaissance Worldwide	325 0 C7	Computer Consultant	09/01/2000	08/31/2001	\$131,621
Rice, Hall, James & Assoc.	325 1 C6	Investment Advisory	09/01/2000	08/31/2001	\$23,533
SEB Asset Management America Inc.		Investment Advisory	07/10/2000	08/31/2003	\$50,000
State Street Bond Market Fund	325 1 C4	Fixed income investment services	09/01/2000	08/31/2002	\$15,000
Professional Services Total:					\$534,629
Fire Fighters' Pension Commissioner Total:					\$570,754
General Services Commission					
<u>Construction</u>					
Austin Air Balancing Corp	99-015-303	John H. Reagan Building Renovations	03/23/2000	03/23/2002	\$23,875
RGM Constructors	97-004-303	Deaf School Renovation	11/10/1998	05/01/2001	\$1,721,846
Stewart-Matl, Ltd.	99-015-303	Contractor for Reagan Building Renovation	09/14/2000	02/01/2002	\$13,390,000
Construction Total:					\$15,135,721
<u>Professional Services</u>					
ACR Engineering, Inc.	0802-12-99-04	A/E Services	08/15/2000	08/31/2001	\$40,270
B2HK-G/B&A	96-002-303	Additional Services -Energy Study	06/20/1996	04/01/2002	\$4,402,427
Croslin & Associates, Inc.	802-12-99-11	Restroom Renovations	10/28/1999	10/28/2001	\$21,810
Croslin & Associates, Inc.	802-129-911	A/E Services for retaining wall renovations	10/15/2000	08/31/2001	\$29,000
Edis Oliver & Associates	0802-14-99-2	A/E Services for roof replacement at Thomas J. Rusk Building	05/10/2001	08/31/2001	\$28,958
Energy Testing and Balance, Inc.	0802-19-99-01	HVAC Testing & Balance Service for THD Services	03/20/2000	02/01/2002	\$303,860
Engineering Diagnostics, Inc.	99-RFQCMSVS-01	Robert E. Johnson State Office Building	05/06/1999	04/06/2001	\$400,000
Freese and Nichols, Inc.	0802-12-99-7	A/E Services	01/12/2000	08/31/2001	\$69,941
Fugro South, Inc.	99-015-303	John Reagan State Office Building Renovation	10/28/1999	10/28/2001	\$45,000
Gilbane Building Company	96-002-303	Health Department, Lab/Office Building	02/01/1999	12/30/2000	\$15,025
Graeber, Simmons & Cowan Architects	96-001-303	REJ Bldg & Garage-Add'l CM Services for completion	06/21/1999	12/31/2001	\$796,920
Graeber, Simmons & Cowan Architects	99-015-303	Reagan State Office Building Renovation	01/15/1999	02/01/2002	\$1,731,275
Inostroza, Cesar	ITA-#00-EPM-01	Mural Commission Agreement: El Paso State Office Building	03/05/2001	11/08/2001	\$35,000
Joshua Engineering Group, Inc.	0802-12-99-05	A/E Services	02/15/2000	08/31/2001	\$37,500
Kent Consulting Engineering	0802-12-99-03	A/E Services	02/17/2000	08/31/2001	\$30,800
Law Engineering & Environmental Services, Inc.	80-214-993	SFA Building A/E Services	10/13/2000	08/31/2001	\$42,000
Martinez, Wright & Mendez, Inc.	0802-15-99-05	Surveying	06/08/2000	09/01/2001	\$27,820

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mijares Group Architects	00-006-501	A/E Contract for Design & Construction	08/30/2000	08/30/2003	\$795,096
Raba-Kistner Consultants, Inc.	0802-13-99-3	REJ Garage-Phase III Garage Cladding	10/22/1999	10/22/2001	\$71,870
Stone & Glazing Consulting	802-039-901	Capital Visitors Parking Garage	05/13/1999	05/13/2001	\$16,800
Susman, Tisdale & Gayle Associates, Inc.	99-015-303	Reagan State Office Building Renovation	03/17/2000	02/01/2002	\$100,075
TETCO/Trinity Engineering Testing Corp	96001K303	REJ Garage-Phase III Garage Cladding	10/20/2000	04/12/2001	\$19,222
				Professional Services Total:	\$9,060,669
				General Services Commission Total:	\$24,196,390
Office of the Governor					
<u>Professional Services</u>					
DMG-Maximus, Inc.	301-1-9958	Comprehensive Cost Allocation Plan, Comptroller's Office	02/19/2001	08/31/2002	\$49,875
DMG-Maximus, Inc.	301-1-9959	Consolidated Statewide Cost Allocation Plan	03/01/2001	08/31/2002	\$44,775
				Professional Services Total:	\$94,650
				Office of the Governor Total:	\$94,650
Historical Commission					
<u>Construction</u>					
Breaux, Bill	808-0-0003	Restorations	05/26/2000	11/13/2000	\$15,500
Renaissance Construction	808-0-0004	Renovations	05/26/2000	11/13/2000	\$24,880
				Construction Total:	\$40,380
<u>Professional Services</u>					
Historical Art in Bronze	808-1-0029	Juneteenth Commemorative Statue	03/03/1999	08/31/2002	\$60,000
Law Engineering & Environmental Services, Inc.	0802-12-99-1	Foundation repair options	06/13/2001	08/31/2001	\$19,800
Thompson Professional Group, Inc.	808-0-0024	Architectural Services	09/01/2000	01/05/2001	\$39,500
				Professional Services Total:	\$119,300
				Historical Commission Total:	\$159,680
Department of Information Resources					
<u>Major Information Systems</u>					
Academic Superstore	P4676	Computer Software	05/04/2001	02/28/2003	\$1,000,000
Allied Consultants, Inc.	J5287A	Computer Programming Services	09/01/2000	08/31/2001	\$561,600
Amarch	P3760	Data projection equipment and services	09/01/1999	08/31/2001	\$500,000
Analytical Computer Services	P3702	Computer Equipment	09/20/1999	08/31/2001	\$12,000,000
BCS Systems, Inc.	P3710	Computer Software	09/01/1999	08/31/2001	\$2,500,000
Capco	P3709	Computer Hardware	09/01/1999	08/31/2001	\$3,000,000
Compaq Computer Corporation	P3712	Computer Equipment	09/01/1999	08/31/2001	\$1,000,000
Compaq Computer Corporation	P3735	Computer Equipment Maintenance	09/01/1999	08/31/2004	\$5,000,000
CompuCom Systems, Inc.	P3108	Information Technology Services	10/16/1998	10/15/2000	\$6,000,000
Compuware Corporation	P2433	Computer Software	03/23/1998	08/31/2001	\$15,000,000
Countermeasures, Inc.	P2566	Computer Maintenance and Repair	05/29/1998	05/31/2001	\$2,000,000
Cy Industries	P3708	Computer Equipment	09/01/1999	08/31/2001	\$1,000,000
Data Lock, Inc.	P2532	Disaster Recovery Services	05/01/1997	08/31/2001	\$200,000
DPEC, Inc.	P3706	Technology based training	09/01/1999	08/31/2001	\$2,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Estrategy Solutions	P4487	Computer courseware	12/15/2000	09/30/2001	\$500,000
Filenet Corporation	P4611	Computer Software	03/08/2001	03/08/2003	\$1,000,000
Harris Corporation	P4432	Microwave hardware	11/01/2000	11/30/2000	\$464,760
IBM Corporation	P1310	West Texas Disaster Recovery Operations Center	11/04/1996	11/01/2002	\$1,684,863
IBM Corporation	P4421	Computer Hardware	09/01/2000	04/30/2001	\$1,000,000
Inacom	P3717	Computer Hardware	09/23/1999	08/31/2001	\$4,000,000
Information Builders	P3036	Computer Software and Maintenance	12/03/1998	12/02/2000	\$2,000,000
Kent DataCom	P3701	Telecommunications hardware and services	09/01/1999	08/31/2001	\$2,000,000
Lang Technology Solutions	J5261	Computer Programming Services	09/01/2000	08/31/2001	\$176,400
Leapnet, Inc.	J5330D	Computer Programming Services	11/06/2000	08/31/2001	\$228,800
Lexmark International	P4461	Computer Equipment	11/27/2000	03/27/2001	\$1,000,000
Microsoft Corporation	P4464	Computer Programming Services	09/01/2000	11/09/2002	\$2,000,000
Osage Systems Group	P3711	Computer Software and Maintenance	09/01/1999	08/31/2001	\$2,000,000
PeopleSoft USA, Inc.	P3738	Client Server Alternative to USAS	09/29/1999	08/31/2005	\$9,884,900
Pro Line Video	P3772	Video conferencing equipment	09/01/1999	08/31/2001	\$1,000,000
Select Software Tools, Inc.	P2902	Computer Software	09/22/1998	09/22/2000	\$3,500,000
SHI Government Solutions	P4666	Computer Hardware	05/07/2001	08/31/2001	\$10,000,000
Software & Resource Management Group	P3116	Computer Software	09/01/1998	09/30/2002	\$8,000,000
Southwestern Bell Telephone	P3761	Video conferencing equipment	09/01/1999	08/31/2001	\$1,000,000
Sungard Recovery Services	P3117	Computer maintenance and repair	09/01/1993	09/30/2002	\$1,500,000
Unisys Corporation	P4553	Computer Hardware and Software	02/06/2001	08/31/2001	\$133,946
US Tech	P3759	Computer Equipment	09/01/1999	08/31/2001	\$5,000,000
Vargis, LLC	P2553	Digital orthophotography	05/22/1998	08/31/2001	\$6,272,000
Wallingford Electronics	P4425	Computer Equipment	09/01/2000	08/31/2001	\$500,000

Major Information Systems Total: \$116,607,269

Professional Services

Abdeladim, Rita	P4224	Data analysis services	07/07/2000	09/30/2000	\$24,600
Allied Consultants, Inc.	J5329A	Computer Programming Services	11/06/2000	08/31/2001	\$712,400
Allied Consultants, Inc.	J5371	Computer Programming Services	09/18/2000	08/31/2001	\$156,000
Allied Consultants, Inc.	J5380A	Computer Programming Services	03/05/2001	08/31/2001	\$56,000
Allied Consultants, Inc.	J5399A	Computer Programming Services	04/09/2001	08/31/2001	\$72,930
Allied Consultants, Inc.	J5402A	Computer Programming Services	05/15/2001	08/31/2001	\$67,925
Allied Consultants, Inc.	J5407	Computer Programming Services	05/21/2001	04/30/2003	\$603,200
Allied Consultants, Inc.	J5410A	Computer Programming Services	05/07/2001	08/31/2001	\$61,848
Aperian	J5277	Computer Programming Services	02/23/2001	08/31/2001	\$36,000
Business Control Systems LP	J5389A	Computer Programming Services	03/27/2001	08/31/2001	\$99,840
C&T Consulting Group, Inc.	J5328	Computer Programming Services	11/06/2000	08/31/2001	\$162,240
C&T Consulting Group, Inc.	J5329B	Computer Programming Services	11/06/2000	08/31/2001	\$145,600
C&T Consulting Group, Inc.	J5350	Computer Programming Services	09/01/2000	08/31/2001	\$19,500
C&T Consulting Group, Inc.	J5366A	Computer Programming Services	01/16/2001	08/31/2001	\$88,400
C&T Consulting Group, Inc.	J5378A	Computer Programming Services	06/01/2001	08/31/2001	\$76,960
C&T Consulting Group, Inc.	J5399B	Computer Programming Services	04/09/2001	08/31/2001	\$70,380
C&T Consulting Group, Inc.	J5402B	Computer Programming Services	04/16/2001	08/31/2001	\$80,750

Contractor	Contract #	Description	Award/Completion Dates		Cost
C&T Consulting Group, Inc.	J5418	Computer Programming Services	06/04/2001	08/31/2001	\$46,575
Calyx Consulting Corporation	P4660	Benchmarking	04/25/2001	08/31/2001	\$25,000
Compu Pros, Inc.	J5275A	Computer Programming Services	09/01/2000	08/31/2001	\$131,093
Computer Solutions	J5339B	Computer Programming Services	11/06/2000	08/31/2001	\$124,520
Computer Solutions	J5411A	Computer Programming Services	05/16/2001	08/31/2001	\$69,700
COMSYS Info Tech Services	J5370	Computer Programming Services	09/01/2000	08/31/2001	\$163,800
Cooper Consulting Company	J5293	Computer Programming Services	09/01/2000	08/31/2001	\$162,240
Cooper Consulting Company	J5329C	Computer Programming Services	11/06/2000	08/31/2001	\$137,280
Cooper Consulting Company	J5380A	Computer Programming Services	01/29/2001	08/31/2001	\$61,200
Cooper Consulting Company	J5386	Computer Programming Services	03/12/2001	08/31/2001	\$108,000
Cooper Consulting Company	J5393	Computer Programming Services	06/01/2001	05/31/2005	\$1,040,000
Cooper Consulting Company	J5396	Computer Programming Services	03/21/2001	08/31/2001	\$31,200
Cooper Consulting Company	J5397	Computer Programming Services	03/22/2001	08/31/2001	\$72,000
Cooper Consulting Company	J5398	Computer Programming Services	03/22/2001	08/31/2001	\$69,120
Cooper Consulting Company	J5401C	Computer Programming Services	05/01/2001	08/31/2001	\$58,900
Decision Consultants, Inc.	J5378B	Computer Programming Services	04/23/2001	08/31/2001	\$83,200
Design Automation Systems	J5395	Computer Programming Services	03/19/2001	08/31/2001	\$60,000
E-Business Management Group	J5406A	Computer Programming Services	04/23/2001	08/31/2001	\$82,160
EDP Contract Services	J5275B	Computer Programming Services	09/01/2000	08/31/2001	\$88,000
EDP Contract Services	J5327	Computer Programming Services	11/27/2000	08/31/2001	\$124,800
EDP Contract Services	J5347B	Computer Programming Services	09/01/2000	08/31/2001	\$124,800
ESRI-Environmental Research	P4233	Computer Software	07/21/2000	07/21/2002	\$1,085,000
EuroSoft, Inc.	J5296A	Computer Programming Services	09/01/2000	08/31/2001	\$61,880
EuroSoft, Inc.	J5315	Computer Programming Services	09/01/2000	08/31/2001	\$77,077
EuroSoft, Inc.	J5330A	Computer Programming Services	10/16/2000	08/31/2001	\$193,336
EuroSoft, Inc.	J5399C	Computer Programming Services	04/16/2001	08/31/2001	\$64,260
EuroSoft, Inc.	J5411B	Computer Programming Services	05/29/2001	08/31/2001	\$35,400
Executive Information Systems	P4164	SAS software	05/31/2000	05/31/2002	\$227,450
FiTech, Inc.	J5366B	Computer Programming Services	01/15/2001	08/31/2001	\$57,200
FiTech, Inc.	J5408	Technical writing services	05/01/2001	08/31/2001	\$31,850
FiTech, Inc.	J5411C	Computer Programming Services	05/16/2001	08/31/2001	\$45,100
Gartner Group	P4387	IT research services	10/17/2000	08/31/2001	\$242,150
Geologics Corporation	J5283	Computer Programming Services	09/01/2000	08/31/2001	\$276,640
Geologics Corporation	J5284	Computer Programming Services	09/01/2000	02/28/2001	\$100,526
Geologics Corporation	J5329E	Computer Programming Services	11/06/2000	08/31/2001	\$160,160
Geologics Corporation	J5339A	Computer Programming Services	11/13/2000	02/28/2001	\$73,150
Geologics Corporation	J5406B	Computer Programming Services	04/16/2001	08/31/2001	\$55,120
Geologics Corporation	J5413	Technical support services	05/14/2001	08/31/2001	\$28,000
Gregorczyk, Russell, CPA	P4316	Internal auditing	09/01/2000	08/31/2001	\$32,400
Harkrider Logic Resources	J5276	Programming services	09/01/2000	08/31/2001	\$97,541
Indus Technology	J5368	Computer Programming Services	09/01/2000	08/31/2001	\$261,020
Indus Technology	J5379	Computer Programming Services	03/26/2001	08/31/2001	\$79,040
Ipsos Facto Consulting	J5411F	Computer Programming Services	05/29/2001	08/31/2001	\$41,040

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lang Technology Solutions	J5414	Computer Programming Services	06/07/2001	08/31/2001	\$109,200
Leosoft	J5389C	Computer Programming Services	04/09/2001	08/31/2001	\$64,320
Lopez, Eduardo	J5329D	Computer Programming Services	11/06/2000	08/31/2001	\$143,520
Lopez, Eduardo	J5378C	Computer Programming Services	05/01/2001	08/31/2001	\$74,880
Majestic Systems Integration	J5384	Computer Programming Services	03/26/2001	08/31/2001	\$158,080
Meta Group	P3826	Research services	09/01/1995	08/31/2001	\$260,000
Metro Information Services	J5296B	Computer Programming Services	09/01/2000	08/31/2001	\$63,960
Neotech Systems, Inc.	J5411G	Computer Programming Services	05/16/2001	08/31/2001	\$61,500
NF Consulting Services	J5330B	Computer Programming Services	10/16/2000	08/31/2001	\$218,400
NF Consulting Services	J5366C	Computer Programming Services	01/15/2001	08/31/2001	\$78,000
NF Consulting Services	J5375	Computer Programming Services	01/08/2001	08/31/2001	\$94,112
NF Consulting Services	J5382	Technical writing services	02/26/2001	08/31/2001	\$48,880
NF Consulting Services	J5411D	Computer Programming Services	05/07/2001	08/31/2001	\$64,370
NF Consulting Services	J5430	Computer Programming Services	06/27/2001	08/31/2001	\$16,000
Oracle Corporation	P2530	Computer Software	05/14/1998	08/31/2001	\$24,482,115
Precision Task Group	J5419	Computer Programming Services	06/11/2001	08/31/2001	\$28,500
Preferred Staffing Solutions	J5363	Computer Programming Services	09/01/2000	08/31/2001	\$168,815
Quaternity Corporation	J5309D	Computer Programming Services	09/01/2000	05/31/2001	\$170,560
Quaternity Corporation	J5367	Computer Programming Services	09/01/2000	05/31/2001	\$44,975
Quaternity Corporation	J5404	Computer Programming Services	04/02/2001	08/31/2001	\$65,250
Rainbow Analysis Systems Group, Inc.	J5399D	Computer Programming Services	04/16/2001	08/31/2001	\$60,180
Rainbow Analysis Systems Group, Inc.	J5406C	Computer Programming Services	04/16/2001	08/31/2001	\$124,800
RCG Information Technology	J5386B	Computer Programming Services	03/26/2001	08/31/2001	\$132,000
Renaissance Worldwide	J5372	Computer Programming Services	09/01/2000	08/31/2001	\$194,940
RFD & Associates, Inc.	J5290	Computer Programming Services	09/01/2000	08/31/2001	\$36,860
RFD & Associates, Inc.	J5291	Computer Programming Services	09/01/2000	02/28/2001	\$100,880
RFD & Associates, Inc.	J5365	Computer Programming Services	09/01/2000	08/31/2001	\$192,672
RFD & Associates, Inc.	J5410B	Computer Programming Services	05/03/2001	08/31/2001	\$69,200
RL Technical Services	J5362	Computer Programming Services	09/01/2000	08/31/2001	\$141,331
SCB Computer Technology	J5401A	Computer Programming Services	05/01/2001	08/31/2001	\$76,000
SCB Computer Technology	J5410D	Computer Programming Services	05/14/2001	08/31/2001	\$56,225
T-Mar Consulting	J5403	Computer Programming Services	04/02/2001	08/31/2001	\$109,250
T-Mar Consulting	J5410C	Computer Programming Services	04/17/2001	08/31/2001	\$72,600
Victina Systems International	J5374	Computer Programming Services	01/02/2001	08/31/2001	\$23,800
Victina Systems International	J5383	Computer Programming Services	03/27/2001	08/31/2001	\$43,200
Victina Systems International	J5386C	Computer Programming Services	03/27/2001	08/31/2001	\$120,000
Victina Systems International	J5401B	Computer Programming Services	05/14/2001	08/31/2001	\$49,400
Victina Systems International	J5411E	Computer Programming Services	05/16/2001	08/31/2001	\$49,400
Professional Services Total:					\$36,791,676
Department of Information Resources Total:					\$153,398,945

Contractor	Contract #	Description	Award/Completion Dates		Cost
Library and Archives Commission					
<u>Consulting</u>					
Gregorczyk, Russell, CPA	306-01-8179	Internal Auditing Contract	09/01/2000	08/31/2001	\$43,660
Consulting Total:					\$43,660
<u>Professional Services</u>					
Blue Angel Technologies	306-1-8439	Software and Configuration	06/01/2001	10/01/2001	\$49,900
EGS Research & Consulting	306-1-8016	Survey Texas Schools	07/20/2000	05/09/2001	\$51,190
Professional Services Total:					\$101,090
Library and Archives Commission Total:					\$144,750
Pension Review Board					
<u>Consulting</u>					
Milliman & Robertson, Inc.	PRB 338-01-02	Actuarial	01/09/2001	08/31/2001	\$60,000
Consulting Total:					\$60,000
Pension Review Board Total:					\$60,000
State Preservation Board					
<u>Construction</u>					
Constructors & Associates, Inc.	99-11	Construction of State History Museum	04/13/1999	01/01/2001	\$44,381,870
Digital Air Control, Inc.	2001-04	Communications upgrade, Capitol Complex	08/25/2000	08/31/2001	\$250,369
Edis Oliver & Associates	99-62	Waterproofing/Dampproofing Quality Assurance	05/21/1999	08/31/2001	\$57,000
Edis Oliver & Associates	99-68	Roofing and Dampproofing Quality Assurance	07/22/1999	08/31/2001	\$49,107
Intellisys Group	2000-33	Professional Services for State History Museum	11/12/1999	08/31/2001	\$469,220
Intrepid Enterprises Inc.	2001-24	Construction aspects for the State History Museum	12/04/2000	08/31/2001	\$47,294
MCSI, Inc.	2001-39	Professional Services for State History Museum	02/20/2001	08/31/2001	\$198,807
Talex Engineers	2000-30	Engineering Services for the State History Museum	11/09/1999	08/31/2001	\$45,400
Thos. S. Byrne, Inc.	99-43	Construction management for State History Museum	01/26/1999	08/31/2001	\$2,132,751
Construction Total:					\$47,631,818
<u>Consulting</u>					
Truett Latimer	98-24	Operations/Programming consulting, State History Museum	02/01/1998	12/31/2000	\$14,745
Consulting Total:					\$14,745
<u>Professional Services</u>					
Bommarito Group	2000-14	Professional Services	09/01/1999	08/31/2001	\$68,456
BRC Imagination Arts	99-56	Production phase of exhibit media design of museum	03/30/1999	08/31/2001	\$5,774,723
BRC Imagination Arts	99-60	Pre-production phase of IMAX a signature 2-D Motion Picture	08/26/1999	08/31/2001	\$164,727
Cornelius, Inc.	2001-07	Professional Services for State History Museum	09/21/2000	08/31/2001	\$268,148
Design Craftsman	2000-31	Professional Services for State History Museum	11/02/1999	08/31/2001	\$4,714,403
E. Verner Johnson & Associates, Inc.	98-21	Architectural/Engineering services for State History Museum	12/14/1997	02/01/2001	\$3,631,584
Fellers Marketing & Advertising	2001-11	Professional Services for State History Museum	10/09/2000	08/31/2001	\$350,000
Fuller, Dyal & Stamper	99-15	Architectural signage design for State History Museum	11/06/1998	08/31/2001	\$110,000
Graeber, Simmons & Cowan Architects	99-16	Interior architectural design for State History Museum	11/18/1998	08/31/2001	\$87,250
Planning, Research, and Design Group, LTD.	98-22	Exhibit Design/Media Services for State History Museum	12/14/1997	12/15/2000	\$4,845,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Promotion Products, Inc.	2000-43	Professional Services for State History Museum	07/20/2000	08/31/2001	\$326,995
Pyramid Studios Inc.	2000-15	RFP Media Production for State History Museum	09/30/1999	08/31/2001	\$1,636,653
R. L. Townsend & Associates	99-53	Auditing services for State History Museum	02/09/1999	08/31/2001	\$23,000
Robert T. Ritter Co.	99-70	Professional Architect	08/11/1999	08/31/2001	\$66,000
Trinty Engineering	99-58	Testing for State History Museum Project	04/22/1999	08/31/2001	\$185,438
				Professional Services Total:	\$22,252,377
				State Preservation Board Total:	\$69,898,940
State Office of Risk Management					
<u>Consulting</u>					
Argus	1-479-0003	Cost Containment	06/29/1999	08/31/2001	\$1,340,000
KPMG, LLP	00-00153	Internal Audit	08/21/2000	08/31/2001	\$40,000
Rudd and Wisdom, Inc.	00-00162	Actuarial Services	08/28/2000	08/31/2001	\$18,500
				Consulting Total:	\$1,398,500
<u>Professional Services</u>					
Barclay, John	479-0-3866	Director & Officer Insurance	06/15/2000	06/15/2001	\$14,775
				Professional Services Total:	\$14,775
				State Office of Risk Management Total:	\$1,413,275

Contractor	Contract #	Description	Award/Completion Dates	Cost
ARTICLE 2 - Health and Human Services				
Department on Aging				
<u>Consulting</u>				
Ferris, Kay	2000-07-2011	Administer Grants	07/14/2000 09/30/2001	\$49,100
Fulmer, Linda	2000-07-2012	Project Coordinator	07/10/2000 05/31/2001	\$27,750
			Consulting Total:	\$76,850
<u>Professional Services</u>				
Jansen & Gregorczyk, CPA's	2001-09-2016	Internal Auditor	08/26/2000 08/31/2001	\$45,900
			Professional Services Total:	\$45,900
			Department on Aging Total:	\$122,750
Commission on Alcohol and Drug Abuse				
<u>Major Information Systems</u>				
Accor Inc.	517-0-967	Leased PCs	08/25/2000 08/31/2002	\$377,278
Accor Inc.	517-7-812	Computer lease	07/10/1997 07/31/2001	\$342,000
			Major Information Systems Total:	\$719,278
<u>Professional Services</u>				
KPMG, LLP	517-0-784	Internal audit services	09/15/2000 05/01/2001	\$88,049
			Professional Services Total:	\$88,049
			Commission on Alcohol and Drug Abuse Total:	\$807,327
Commission for the Blind				
<u>Construction</u>				
Thermal Mechanical Contractors	680-1-39881-1	Air Handler Unit replacement	11/10/2000 05/21/2001	\$23,867
			Construction Total:	\$23,867
<u>Major Information Systems</u>				
C&T Consulting Services, LLP	674-1-38992-0	Programming Services	09/01/2000 04/30/2001	\$126,315
C&T Consulting Services, LLP	674-1-42074-1	Programmer/Analyst Services	05/10/2001 08/31/2001	\$246,882
Northrop Grumman Technical Services, Inc.	674-1-41729-1	Server, Desktop Management	12/07/2000 12/06/2003	\$1,067,775
			Major Information Systems Total:	\$1,440,972
<u>Professional Services</u>				
McConnell & Jones, LLP	665-0-32910-0	Auditing Services	09/22/2000 08/31/2001	\$123,332
Sheffield, Maley & Kay	665-1-38637-0	Legal counsel	10/15/2000 08/31/2001	\$75,000
			Professional Services Total:	\$198,332
			Commission for the Blind Total:	\$1,663,171
Commission for the Deaf and Hard of Hearing				
<u>Consulting</u>				
University of Arizona	930-1-01523-0	Interpreting and Psychometric Service	05/09/2001 11/09/2002	\$120,400
			Consulting Total:	\$120,400

Contractor	Contract #	Description	Award/Completion Dates	Cost
Commission for the Deaf and Hard of HearingTotal:				\$120,400
Interagency Council on Early Childhood Intervention				
<u>Professional Services</u>				
Gregorzcyk, Russell, CPA	OC-01-05	Internal Audit Services	09/01/2000 08/31/2001	\$41,040
Professional Services Total:				\$41,040
Interagency Council on Early Childhood InterventionTotal:				\$41,040
Department of Health				
<u>Construction</u>				
Columbia Contracting, Inc.	107663	Repairs and Renovation	09/01/2000 04/01/2001	\$309,635
Internal Control Systems, Inc.	106027	Campus Security System	06/15/2001 08/31/2002	\$135,177
Construction Total:				\$444,812
<u>Consulting</u>				
Bomer, Elton	464482305601-01	Evaluation of business and management operation	05/23/2001 08/31/2001	\$75,000
Moran Company	5221104456	Technical assistance for Lone Star Select I and II programs	04/24/2000 08/31/2001	\$559,128
Moran Company	5221104456A	Study basic health care services	08/07/2000 12/31/2000	\$82,300
Consulting Total:				\$716,428
<u>Major Information Systems</u>				
Commonwealth Clinical Systems, Inc.	100125	Data Collection System	05/10/2000 05/18/2003	\$447,355
Electronic Data Systems Corporation	100563	Software Maintenance Contract	07/14/2000 08/31/2001	\$687,564
Epic Systems Corporation	100314	Software Maintenance Contract	08/24/2000 08/31/2001	\$152,561
Eurosoft, Inc.	101370	Software Programmer	09/20/2000 08/31/2001	\$202,500
Eurosoft, Inc.	102189	Data Base Analyst	09/01/2000 08/31/2001	\$118,531
Eurosoft, Inc.	102804	Programmer Analyst	10/19/2000 08/31/2003	\$118,889
Govconnect, Inc.	101716	Systems Analyst	10/11/2000 08/31/2001	\$1,374,440
Govconnect, Inc.	102497	Electronic Benefits Service	10/05/2000 08/31/2001	\$738,400
Integration Services, Inc.	101369	Software Programmer	09/20/2000 08/31/2001	\$202,500
Maximus, Inc.	103831	Electronic Benefits Transfer System	01/02/2001 08/31/2001	\$102,200
MODIS - Austin Branch	102250	Data Base Analyst	08/28/2000 08/31/2001	\$108,808
NCR Government Systems Corporation	100607	Hardware maintenance	08/28/2000 08/31/2001	\$118,782
NHIC -- Compass 21	C003424	C21 MMIS Development	09/01/1997 08/31/2001	\$76,940,405
NSR	101884	Systems Analyst	01/31/2001 08/31/2001	\$1,712,547
Optimization Zorn Corporation	102535	Screening Information Management	10/10/2000 08/31/2008	\$2,147,000
Sapphire Technologies	101466	Systems Analyst	09/11/2000 08/31/2001	\$131,352
SBC Datacom	105418	Videoconferencing System	04/05/2001 08/31/2001	\$190,743
Total Project Management for Government	1005598	Automation Project Management Services	06/01/2001 08/31/2002	\$405,000
University of Kansas	102571	DataBase Documentation System	10/09/2000 08/31/2005	\$128,000
Verizon	106437	Hardware Omni Switch/Router	08/06/2001 08/31/2001	\$152,995
Victina Systems International	102813	Programmer Analyst	10/20/2000 08/31/2003	\$125,721
Xerox Corporation	103285	Lease for DocuTech	12/22/2000 01/01/2006	\$212,746
Major Information Systems Total:				\$86,519,039

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Professional Services</u>					
Birch & Davis Health Management Corp.	C003012	Medicaid PCCM Network Administrator	09/01/1997	08/31/2002	\$108,308,686
Desautel, Phillip M.	035367925902-01	Evaluation of finances, Medicaid Managed Care Operations	06/01/2001	08/31/2002	\$158,500
Joshua Engineering	7427941095*OE-01	Maintenance and repair of TCID and STH	06/01/2000	08/31/2001	\$253,269
Marr, William L., MD	4615250263 01 01	Medical reviews	09/01/2000	08/31/2001	\$32,000
Maximus, Inc.	C002034	Medicaid Enrollment Broker	09/01/1997	08/31/2002	\$105,905,821
NHIC -- Regular Operations	C003424	Medicaid Claims Administrator	09/01/1998	08/31/2002	\$386,096,680
Parrish Moody & Fikes	7420943684 01 01	Feasibility study	10/01/2000	11/24/2000	\$42,500
PriceWaterhouseCoopers LLP	1340083242 01-01	Financial review of NHIC and HMO contracts	02/01/2000	01/31/2001	\$683,950
Rudd and Wisdom, Inc.	7418966556 200	Actuarial services for non-Medicaid programs	09/01/1999	08/31/2001	\$759,600
Rupert & Penhall, P.C.	7427016500 01-01	Compile annual financial report	09/01/2000	08/31/2001	\$50,000
Statco Statistical Service Corporation	100925	Data Entry Services	08/28/2000	08/31/2001	\$346,823
Texas Health Quality Alliance	C003253	Medicaid Quality Monitor	12/01/1997	08/31/2002	\$27,779,972
Weiss Associates	100356	Project Management	08/10/2000	08/31/2001	\$208,000
Professional Services Total:					\$630,625,801
Department of Health Total:					\$718,306,079
Health and Human Services Commission					
<u>Consulting</u>					
Deal Sciences, Inc.	529-01-239	Training in Performance Contracting	08/14/2001	08/31/2001	\$14,750
Ireland, Jill M.	529-01-184	Evaluation of Medicaid encounter data system	06/25/2001	08/31/2001	\$14,500
Muse & Associates, Inc.	529-01-149	Medicaid Cost and Utilization Data Analysis	03/22/2001	03/30/2001	\$24,900
Consulting Total:					\$54,150
<u>Major Information Systems</u>					
GovConnect, Inc.	529-01-132	Develop and Implement I&R Internet System	03/28/2001	08/31/2002	\$490,700
Northrup Grumman Technical Services, Inc.	529-01-169	Development of PeopleSoft Environment	05/01/2001	08/31/2001	\$323,412
Major Information Systems Total:					\$814,112
<u>Professional Services</u>					
Americaid	529-00-139	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$19,884,368
Austin/Travis Co HHS	529-00-119	Community-Based Outreach Services	05/23/2001	01/31/2002	\$206,992
AVANCE Inc.	529-00-135	Community-Based Outreach Services	02/14/2000	01/31/2002	\$346,827
Birch and Davis Health Management Corporation	529-00-065	Administrative Contractor for CHIP Program	12/02/1999	04/02/2003	\$36,839,577
Brazos County United Way	529-00-117	Community-Based Outreach Services	02/10/2000	01/31/2002	\$90,418
Catholic Charities	529-00-095	Community-Based Outreach Services	02/16/2000	01/31/2002	\$510,459
Children's Center	529-00-113	Community-Based Outreach Services	02/09/2000	01/31/2002	\$68,384
Christus St. Elizabeth Hospital	529-00-115	Community-Based Outreach Services	02/14/2000	01/31/2002	\$86,945
City of Laredo Health Department	529-00-132	Community-Based Outreach Services	03/03/2000	01/31/2002	\$197,854
Clarendon National Insurance Company	529-00-078	Health care services for CHIP Program recipients	05/01/2000	04/30/2003	\$80,841,784
Coalition of Health Services	529-00-091	Community-Based Outreach Services	02/08/2000	01/31/2002	\$123,635
Combined Community Action, Inc.	529-00-122	Community-Based Outreach Services	02/16/2000	01/31/2002	\$71,424
Communities in Schools-McClennan Co Youth Collaboratio	529-00-118	Community-Based Outreach Services	02/08/2000	01/31/2002	\$76,075
Community Action Committee of Victoria	529-00-125	Community-Based Outreach Services	03/01/2000	01/31/2002	\$85,355

Contractor	Contract #	Description	Award/Completion Dates		Cost
Community Action Corporation of South Texas	529-00-134	Community-Based Outreach Services	02/14/2000	01/31/2002	\$273,263
Community Council of Cass, Marion & Morris Counties	529-00-103	Community-Based Outreach Services	02/09/2000	01/31/2002	\$37,470
Community Council of Greater Dallas	529-00-101	Community-Based Outreach Services	02/08/2000	01/31/2002	\$849,842
Community First Health Plans Inc.	529-00-140	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$11,899,590
Community Health Service Agency	529-00-093	Community-Based Outreach Services	04/14/2000	01/31/2002	\$37,500
Cook Children's Health Plan	529-00-151	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$3,217,663
Deep East Texas Council of Govts	529-00-105	Community-Based Outreach Services	02/09/2000	01/31/2002	\$116,343
Denton County Health Department	529-00-099	Community-Based Outreach Services	02/25/2000	01/31/2002	\$60,000
Driscoll Children's Health Plan	529-00-141	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$11,542,322
El Paso First Health Plans Inc.	529-00-156	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$6,163,292
Episcopal Health Charities (Institute of Religion)	529-00-114	Community-Based Outreach Services	02/15/2000	01/31/2002	\$63,096
Families Under Urban & Social Attack	529-00-110	Community-Based Outreach Services	02/15/2000	01/31/2002	\$718,338
Firstcare	529-00-142	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$3,127,519
Harris County	529-00-090	Community-Based Outreach Services	02/14/2000	01/31/2002	\$716,804
Hill Country Community Action Association	529-00-120	Community-Based Outreach Services	02/14/2000	01/31/2002	\$148,972
Hmong American Planning & Development Center	529-00-097	Community-Based Outreach Services	02/08/2000	01/31/2002	\$48,000
HOPE for Kids	529-00-111	Community-Based Outreach Services	02/11/2000	01/31/2002	\$21,510
La Esperanza	529-00-130	Community-Based Outreach Services	02/08/2000	01/31/2002	\$53,064
Lawyer's Committee for Civil Rights Under Law of Texas	529-00-126	Community-Based Outreach Services	02/09/2000	01/31/2002	\$20,402
Liberty County Indigent Health Care Program	529-00-158	Community-Based Outreach Services	03/16/2000	01/31/2002	\$18,228
Mercy Health Planns of Missouri Inc.	529-00-143	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$5,636,973
Montgomery County Hospital District	529-00-116	Community-Based Outreach Services	02/14/2000	01/31/2002	\$57,939
North East Texas Opportunities	529-00-108	Community-Based Outreach Services	02/09/2000	01/31/2002	\$55,691
Parkland Community Health Plan Inc.	529-00-144	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$11,993,082
People for Progress	529-00-096	Community-Based Outreach Services	02/10/2000	01/31/2002	\$112,500
Port Arthur City Health Department	529-00-109	Community-Based Outreach Services	03/07/2000	01/31/2002	\$23,027
Rolling Plains Management Corporation	529-00-094	Community-Based Outreach Services	02/14/2000	01/31/2002	\$60,000
Sabine Valley MHMR Center	529-00-104	Community-Based Outreach Services	02/11/2000	01/31/2002	\$132,104
San Patricio County Health Department	529-00-136	Community-Based Outreach Services	02/26/2000	01/31/2002	\$44,120
Seton Health Plan Inc.	529-00-145	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$9,892,079
Shackelford County Community Resource Center	529-00-098	Community-Based Outreach Services	02/09/2000	01/31/2002	\$33,891
Smith County Public Health Department	529-00-107	Community-Based Outreach Services	02/15/2000	01/31/2002	\$35,103
South Texas Rural Health Services	529-00-123	Community-Based Outreach Services	02/14/2000	01/31/2002	\$34,020
Texas Children's Health Plan Inc.	529-00-148	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$32,318,182
Texas Universities Health Plan Inc.	529-00-147	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$10,324,334
Texoma HealthCare System	529-00-102	Community-Based Outreach Services	03/30/2000	01/31/2002	\$25,000
United Concordia Insurance Company	529-00-077	Health care services for CHIP Program recipients	06/01/2000	05/31/2003	\$39,177,765
United Way of San Antonio & Bexar County	529-00-124	Community-Based Outreach Services	02/08/2000	01/31/2002	\$656,435
University Medical Center	529-00-092	Community-Based Outreach Services	02/08/2000	01/31/2002	\$221,896
University of Florida/Institute for Child Health Policy	529-00-080	Data collection, management and analysis	05/01/2000	04/30/2003	\$521,351
UTMB Healthcare Systems	529-00-149	Health care services for CHIP Program recipients	01/19/2000	04/30/2003	\$26,797,620
Uvalde County Clinic, Inc.	529-00-127	Community-Based Outreach Services	02/17/2000	01/31/2002	\$151,959
Valley Primary Care Network	529-00-133	Community-Based Outreach Services	02/09/2000	01/31/2002	\$294,930

Contractor	Contract #	Description	Award/Completion Dates		Cost
West Texas Opportunities	529-00-138	Community-Based Outreach Services	04/14/2000	01/31/2002	\$151,631
Wichita Falls - Wichita Co. Public Health District	529-00-100	Community-Based Outreach Services	02/09/2000	01/31/2002	\$64,500
William M. Mercer, Incorporated	529-00-179	Actuarial Review of Medicaid Managed Care Savings	12/01/2000	05/31/2001	\$327,540
YWCA El Paso Del Norte Region	529-00-128	Community-Based Outreach Services	03/30/2000	01/31/2002	\$525,468
Professional Services Total:					\$318,232,455
Health and Human Services Commission Total:					\$319,100,717

Department of Human Services

Construction

D & D Construction	05L4236	Repair/Renovation	09/24/2000	10/01/2000	\$112,000
J. P.'s Remodeling	077-4079	Carpentry/Repair-Austin Region	08/15/1997	07/31/2001	\$100,000
Simonson, Lois	324D-0-00597	Carpenter Services	04/01/2000	03/31/2002	\$99,000
Simonson, Lois	324D-0-00598	Carpenter Services	04/01/2000	03/31/2002	\$99,000
Simonson, Lois	324D-0-00599	Carpenter Services	04/01/2000	03/31/2002	\$99,000
Simonson, Lois	324D-0-00601	Carpenter Services	04/01/2000	03/31/2002	\$99,000
Simonson, Lois	324D-1-00829	Carpenter Services	06/01/2001	05/31/2002	\$99,000
Walling Construction Company	078-4029	Carpentry/Repair-Austin Region	08/01/1998	07/31/2002	\$100,000
Construction Total:					\$807,000

Consulting

Buckley, Mary G.	44L1004HAG	EBT-3 Feasibility Study	11/01/2000	12/15/2000	\$14,500
Calyx Consulting Corporation	44K1006HAG	SIMS Management Support	05/01/2000	10/31/2001	\$558,368
Fouladi, Rachel T., PhD	64-9-0012HLG	Statistical Analysis	07/15/2001	08/31/2001	\$14,980
Hilliard Associates	22L001	Review DHS Legal Division	08/06/2001	10/15/2001	\$14,500
PriceWaterhouseCoopers LLP	6591004HPL	Review Medicaid Managed Care HMOs for STAR+PLUS	04/01/1999	08/31/2001	\$114,813
Red Bluff Computing Consultants	98-001	Medicare Case Mix Demonstration Automation	09/01/1993	08/31/2001	\$420,000
Consulting Total:					\$1,137,161

Major Information Systems

ACS Dataline	4180756	Computer Services	03/01/1998	02/28/2002	\$1,473,700
American Management Systems, Inc.	70K0010*TS	Analysis and Design	07/31/2000	08/31/2001	\$4,898,251
Applied Information Sciences	41K0103	SW Lease/Maintenance	09/01/1999	08/31/2001	\$1,175,450
Banctec Corp.	41K0129	HW/SW Maintenance	09/01/1999	08/31/2001	\$2,100,000
Capitol Consulting Services	41K0221	Computer Services	09/01/2000	08/31/2001	\$157,080
Catapult Systems	75-K0003*02	Programmer services	06/01/2001	05/23/2002	\$170,000
Catapult Systems	75-L0004*02	Programmer services	10/26/2000	08/31/2001	\$153,600
Centex Communications	41K0644	Printing	12/01/1999	11/30/2001	\$509,918
COMSYS Info Tech Services	4190291	Computer Services	09/01/1998	08/31/2001	\$28,000,000
Decision Consultants, Inc.	4190292	Computer Services	09/01/1998	08/31/2001	\$800,000
Deloitte Consulting, LLC	70L1014*TS	Software Development	05/18/2001	12/31/2004	\$86,922,482
Desnmore Consulting	41L0103	Computer Services	09/01/2000	08/31/2001	\$182,400
Fincher Inc.	41K0327	Computer Services	09/01/1999	08/31/2001	\$406,560
Gateway One Consulting	41K0399	Computer Services	09/14/1999	08/31/2001	\$194,920
GTE Telephone Southwest, Inc.	41L0258	HW/SW Maintenance	09/01/2000	08/31/2001	\$3,780,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Indus Technology	41K0214	Computer Services	09/01/1999	08/31/2001	\$370,435
Infor-Matrix	7091003HTS	Project Management	08/24/1999	08/31/2001	\$601,200
Insight Software	4191519	Computer Services	01/01/1999	08/31/2001	\$563,087
Insight Software	41K1649	Computer Services	02/01/2000	08/30/2001	\$407,275
JBWard Consulting	41K3487	Equip Maintenance NonIT	07/24/2000	08/31/2001	\$133,650
John Rhodes, Incorporated	7091004HTS	Architecture Services	09/27/2000	08/31/2001	\$388,500
John Rhodes, Incorporated	70L1005HTS	Project Planning	08/24/1999	08/31/2001	\$367,500
KPMG Peat Marwick LLP	41L2166	Security Services	03/26/2001	09/26/2001	\$150,500
Lason Systems, Inc.	41K0092	SW Lease/Maintenance	08/01/1999	07/31/2001	\$287,800
Man from LAN	4185572	Computer Services	09/01/1998	08/31/2001	\$369,792
Man from LAN	4191726	Computer Services	01/25/1999	08/31/2001	\$278,826
Metamor Industry	41K1020	Computer Services	11/22/1999	08/31/2001	\$379,620
Northrop Grumman Technical Services, Inc.	324Z-1-00733	WRDROC Master Services Contract	10/18/2000	09/30/2003	\$4,960,986
Northrop Grumman Technical Services, Inc.	41K2219	HW/SW Maintenance	04/01/2001	03/31/2002	\$623,136
Northrop Grumman Technical Services, Inc.	44K1001HKC	EBT-2 Central Processing Services	04/15/2000	12/31/2005	\$20,117,580
PDS Technical Services	4190288	Computer Services	09/01/2000	08/31/2001	\$2,233,800
PSINET Consulting	41K0404	Computer Services	09/01/1998	08/31/2001	\$265,650
Quaternity Corporation	324z-0-00224	Project Management Services	09/01/1999	02/28/2001	\$493,900
RCG Information Technology	41L1718	Computer Services	02/12/2001	08/31/2001	\$103,999
RFD & Associates, Inc.	4192877	Computer Services	06/09/1999	06/08/2001	\$235,045
SAGEM Morpho, Inc.	4581012HKF	LSIS Finger Imaging	05/01/1998	04/30/2003	\$21,687,419
Science Applications International Corporation	70K4011*TS	Verification and Validation	07/31/2000	08/31/2001	\$1,532,352
Software House International	324Z-1-00892	Novell Netware Nodes	10/31/2000	08/31/2002	\$1,862,740
Southwestern Bell	41K2999	Communications Equipment/Service	09/28/2000	09/27/2001	\$200,000
Statco Statistical Service Corporation	4181880	Temps	04/01/1998	03/31/2002	\$424,270
Sterling Solutions	41K0270	Computer Services	09/01/2000	08/31/2001	\$189,420
Sybase	41L0249	SW Lease/Maintenance	09/01/2000	08/31/2001	\$187,561
TEICC	324Z-1-04322	Computer Services	08/31/2001	08/31/2002	\$277,194
Totle Consulting	41K0127	Computer Services	09/01/1999	08/31/2001	\$352,403
Unisys Corporation	324Z-1-01749	Maintenance on Unisys DASD	02/06/2001	12/31/2001	\$155,904
Unisys Corporation	324Z-5-01124	Lease and Maintenance on Unisys disk subsystems	02/19/2001	01/31/2002	\$205,869
Unisys Corporation	4134897	HW/SW Purchase	07/07/1993	11/30/2001	\$1,524,597
Unisys Corporation	4151189	HW/SW Purchase	12/11/1994	12/31/2001	\$20,346,320
Unisys Corporation	4151362	SW Lease/Maintenance	11/03/1994	12/31/2001	\$8,176,976
Unisys Corporation	4155133	HW/SW Purchase	09/01/1995	12/31/2001	\$1,524,251
Unisys Corporation	41L0340	Computer Services	10/01/2000	09/30/2001	\$536,357
Unisys Corporation	41L3041	Equip Maintenance NonIT	07/01/2001	06/30/2002	\$121,750
Victina Systems International	41K0310	Computer Services	09/01/2000	08/31/2001	\$137,540
Victina Systems International	41K0325	Computer Services	09/01/1999	08/31/2001	\$393,867
Xerox Corporation	4191800	Equipment Lease	02/01/1999	01/31/2004	\$3,774,916
Major Information Systems Total:					\$227,868,348

Professional Services

H.V Villegas & Company	5591008BPL	Professional services to the STAR+PLUS program	07/01/1999	08/31/2001	\$55,000
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Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Services Total:					\$55,000
Department of Human Services Total:					\$229,867,509
Department of Mental Health and Mental Retardation					
<u>Construction</u>					
A R Contractors of America, Inc.	530CC00023	Emergency Roof Replacement	05/09/2000	01/31/2001	\$319,529
A.D. Willis Company, Inc.	530CC00022	Roof Replacement-Building 505	06/08/2000	01/30/2001	\$55,600
Alamo Environmental/US Liquids	530CC00041	Asbestos Abatement, Bldgs. 653, 654, & 655	10/19/2000	05/31/2001	\$58,676
Alamo Environmental/US Liquids	531CC00043	Asbestos Abatement/Material Replacement	05/25/2001	06/29/2001	\$28,392
Apache Sprinkler Corporation	530CC00005	LSC - Sprinkle 1 building/	06/05/2000	12/22/2000	\$50,000
Automatic Fire Protection, Inc.	530CC00014	LSC - Sprinkle one building	09/08/2000	06/29/2001	\$134,784
Bass Construction Company, Inc.	530CC98053	New Residences	03/01/2000	08/10/2001	\$2,584,095
Binswanger Glass		Manufacture and install windows	08/11/2000	08/31/2001	\$24,000
Cato Electric Company	530CC98025	Renovate Primary Electrical	02/14/2000	01/31/2001	\$675,361
Crowe Group, Inc.	531CC00008	LSC - Sprinkle Building 652	10/27/2000	08/08/2001	\$313,896
Easley Roofing & Sheet Metal, Inc.	531CC00050	Roof Replaced-Building 578	10/12/2000	02/15/2001	\$148,584
F.G. Haggerty Plumbing Co., Inc.	530CC99040	Grille Hoods & Fire Suppression	07/19/2000	04/24/2001	\$115,413
Firetrol Protection Systems	530CC00010	LSC - Sprinkle 1 building/	06/06/2000	12/31/2000	\$46,822
Gibbs Construction, Inc.	530CC98044	Electric Primary Replacement	03/21/2000	02/28/2001	\$611,643
Grinnell Fire Protection	531CC00013	LSC - Sprinkle 4 Buildings/Fire Walls	10/09/2000	08/20/2001	\$230,000
Grinnell Fire Protection	531CC00037	Replace Fire Sprinkler Systems-Bldgs. 585, 586, 587, 588	11/30/2000	12/21/2001	\$310,961
H. Karp Company	539CC98056	Building Repair/Fire Alarms	10/11/1999	08/30/2001	\$2,479,752
ICE Contractors, Inc.	531CC00051	Asbestos Abatement & Pipe Re-Insulation 679	11/03/2000	04/30/2001	\$49,696
J. R. Jones Roofing, Inc.	530CC00047	Roof Repair-Progressive Industrial Building	09/08/2000	01/31/2001	\$70,200
Jupe Company, Inc.	539CC98087	Asbestos Abatement Buildings	02/14/2000	07/09/2001	\$126,226
Lee George Construction, Inc.	539CC98012	Renovate Patient Toilets and Baths	12/17/1998	02/15/2001	\$1,635,055
Matyear Construction Co., Inc.	539CC98014	Renovate Cottage Kitchens	02/22/2000	10/30/2000	\$15,974
Matyear Construction Co., Inc.	539CC98015	Renovate Cottage Kitchens	10/09/1997	10/30/2000	\$159,129
PAR Construction, Inc.	531CC00004	Fire Sprinkler/Fire Wall Repairs	12/19/2000	08/24/2001	\$739,418
Protection Controls, Inc.	531CC00007	LSC - Sprinkle 3 buildings	08/12/2000	05/23/2001	\$234,376
R.E.C. Industries, Inc.	530CC98050	HVAC-Barnett/Shamrock & Hot	02/27/2000	08/12/2001	\$1,245,369
R.E.C. Industries, Inc.	539CC98041	Campus HVAC System Replacement	10/14/1998	02/28/2001	\$1,834,847
Rainbow General Construction, Inc.	530CC98021	Renovations to Buildings 501	02/27/2000	03/29/2001	\$243,108
Royal Electric Co. of Abilene, Inc.	539CC98011	Fire Alarm Upgrades (Bldg 503)	10/09/1998	02/23/2001	\$807,417
Schroeder Bros., Construction	530CC99010	New Central Kitchen	02/28/2000	06/01/2001	\$756,391
Seyforth Roofing Consultants	539CC98013	Roof (Bldgs. 501, 502, 503)	09/30/1998	02/28/2001	\$725,393
Sisk-Robb, Inc.	531CC00038	Asbestos Abatement/Replacement Project	12/15/2000	04/18/2001	\$37,500
Sisk-Robb, Inc.	531CC00040	Asbestos Abatement/Replacement Project	12/15/2000	04/18/2001	\$16,800
Standard Automatic Fire Enterprises, Inc.	530CC00009	LSC - Sprinkle 5 buildings	07/05/2000	03/30/2001	\$271,467
Targa, Inc.	530CC00025	Asbestos Abatement/Material Replacement	06/14/2000	11/30/2000	\$17,200
Tejas Boiler Services, Inc.	531CC00048	Emergency Boiler Replacement	10/24/2000	03/30/2001	\$122,074
Trane Company	5310000145	Chiller for Building 670 at San Antonio State School	05/25/2001	08/31/2001	\$108,267
Western States Fire Protection	530CC00006	LSC - Sprinkle 11 buildings	07/18/2000	08/31/2001	\$466,550

Contractor	Contract #	Description	Award/Completion Dates		Cost
WST Building Specialties, Inc.	539CC98042	Window Replacement - Client	02/11/2000	01/22/2001	\$431,111
			Construction Total:		\$18,301,075
<u>Consulting</u>					
Human Services Research Institute	C559800099	Develop Evaluation protocols & Measurement Systems	11/15/1997	02/02/2002	\$294,502
Innovative Tech Systems Inc.	1878000536	Computerized Maintenance Management Systems	05/19/1998	11/30/2000	\$4,048,635
Peregrine Systems	1879000635	Computerized Maintenance Management Systems	05/19/1998	11/30/2000	\$4,048,635
Reynolds, Colleen	C550000101	Study of vendor hold and loss of federal funding	07/03/2000	10/01/2000	\$14,900
Tucker Alan, Inc.	C550000071	Rebasing of ICF/MR and HCS rates	12/31/1999	08/31/2001	\$821,481
			Consulting Total:		\$9,228,153
<u>Major Information Systems</u>					
Creative Socio Medics	1879000514	Client Record System	03/01/1999	08/31/2002	\$6,250,000
GEAC Computer Systems	1871000019	GEAC Product Maintenance	09/01/2000	08/31/2001	\$131,859
Mark III Systems Inc,	1879000620	Lease for Upgrade Components for RS/6000	06/01/1999	05/31/2002	\$131,157
Northrop Grumman Technical Services, Inc.	1871000026	Mainframe Processing Services	09/01/2000	08/31/2001	\$2,158,365
Northrop Grumman Technical Services, Inc.	1879000501	Mainframe Processing Services	10/09/1998	08/31/2007	\$1,509,088
Software House International	1870000426	AVD antivirus defense suite with support	06/27/2000	07/31/2002	\$105,500
Southwestern Bell	1870000025	Rental Teleconferencing	10/04/1999	10/04/2002	\$247,532
			Major Information Systems Total:		\$10,533,501
<u>Professional Services</u>					
Adling Associates Architects	531AE01007	Roof Replacement, Building 538, Big Spring State Hospital	04/25/2001	12/03/2001	\$22,886
Amtech Roofing Consultants, Inc.	530AE00023	Emergency Roof Replacement	02/14/2000	01/31/2001	\$29,949
Amtech Roofing Consultants, Inc.	531AE01002	Supplemental Campus HVAC System Replacement	01/11/2001	10/15/2001	\$26,756
Amtech Roofing Consultants, Inc.	531AE01005	Roof Replacement for Building 772 at Austin State School	04/25/2001	10/05/2001	\$14,383
Chakos Zentner Marcum Architects, AI	5390000111	Renovate Patient Toilets and Baths	03/26/1998	02/15/2001	\$121,664
Coffee Crier & Schenck - Architects	530AE00004	LSC - Sprinkle 5 buildings/	02/17/2000	09/26/2001	\$79,501
David M. Griffith and Associates, Ltd.	C559800220	Preparation of Cost allocation plan	05/11/1998	08/31/2001	\$23,000
Energy Engineering Associates, Inc.	531AE01011	Replacement of chiller for Building 502 at Central Office	08/08/2001	04/19/2002	\$17,488
Environmental Resource Consultants	530AE00034	Asbestos Abatement/Material Replaced	03/23/2000	04/30/2001	\$16,334
Environmental Resource Consultants	530AE00041	Asbestos Abatement-LSC	05/11/2000	09/30/2001	\$27,500
Environmental Resource Consultants	530AE00051	Asbestos Abatement & Insulation #679	07/13/2000	04/30/2001	\$18,500
Environmental Resource Consultants	531AE99014	Asbestos/Lead Management	01/11/2001	12/31/2001	\$28,850
Environmental Resource Consultants	539AE98087	Asbestos Abatement Buildings	10/22/1998	07/09/2001	\$46,744
Fanning, Fanning and Associates, Inc.	530AE00014	LSC - Sprinkle one building	01/06/2000	08/17/2001	\$14,826
Fanning, Fanning and Associates, Inc.	5390000110	Fire Alarm Upgrades (Bldg 503)	06/26/1998	02/23/2001	\$72,668
Fisher*Heck*Imbimbo Inc., Architect	5390000102	Window Replacement - Client	06/30/1998	01/22/2001	\$43,139
Fisher*Heck*Imbimbo Inc., Architect	5390000104	Building Repair/Fire Alarms	05/14/1998	08/30/2001	\$247,651
Freese and Nichols, Inc.	5390000138	Electric Primary Replacement	01/14/2000	02/28/2001	\$72,108
Geotech Engineering and Testing	530PS98053	New Residences (PSC Geotech)	04/26/2000	08/10/2001	\$15,397
Goetting & Associates, Inc.	5390000126	Renovate Primary Electrical	02/18/2000	01/31/2001	\$70,599
Kinsman & Associates, Consulting Engineers	531AE01015	Replacement of boiler at Abilene State School	08/08/2001	02/28/2002	\$29,000
Lopez & Lopez Architects, Inc.	539AE98021	Renovations to Buildings 501	02/18/2000	03/29/2001	\$21,880

Contractor	Contract #	Description	Award/Completion Dates		Cost
Maxim Technologies, Inc.	5300000137	Leaking Petroleum Storage Tank	06/08/2000	08/31/2001	\$14,607
O'Connell, Robertson & Associates, Inc.	530AE00012	LSC - Sprinkle 12 buildings	02/22/2000	04/30/2001	\$78,219
Roof Technical Services, Inc.	5390000112	Roof (Bldgs. 501, 502, 503)	03/26/1998	02/28/2001	\$62,324
Schirmer Engineering Corporation	530AE00006	LSC - Sprinkle 7 buildings	02/17/2000	09/26/2001	\$58,411
Schirmer Engineering Corporation	530AE00007	LSC - Sprinkle 3 buildings	02/17/2000	07/31/2001	\$26,977
Schirmer Engineering Corporation	530AE00009	LSC - Sprinkle 5 buildings	02/17/2000	09/30/2001	\$48,063
Schirmer Engineering Corporation	530AE00013	LSC - Sprinkle 4 Bldgs./Exit Walls	05/24/2000	10/15/2001	\$58,788
Schirmer Engineering Corporation	530AE00037	Fire Sprinkler Replacement - Bldg 585-588	05/02/2000	12/21/2001	\$37,999
Stiles and Stiles, Architects	530AE00011	LSC - Sprinkle 16 buildings/exit walls	03/01/2001	04/30/2001	\$83,962
Tabor & Associates, Inc.	5390000142	HVAC-Barnett/Shamrock & Hot	03/19/1998	08/12/2001	\$114,558
Taft Architects	5390000144	New Residences (A/E Contract)	05/06/1998	08/10/2001	\$272,426
Tippett and Gee, Inc.	530AE00008	LSC - Sprinkle 9 buildings	05/25/2000	08/08/2001	\$42,706
Tippett and Gee, Inc.	539AE99010	New Central Kitchen	03/21/2000	07/16/2001	\$63,503
Professional Services Total:					\$2,023,363
Department of Mental Health and Mental Retardation Total:					\$40,086,092

Department of Protective and Regulatory Services

Construction

Conreco Incorporated	5300045979	Minor remodel to second floor, Building A	07/25/2000	09/30/2000	\$16,849
Fannin County	530-00-09393	Replace the deteriorated parking lot	08/15/2000	09/30/2000	\$24,500
Heisel, Dean	530B702593	Carpentry services	07/15/1997	08/31/2005	\$100,000
kc. Dean Heisel	530B-7-02593	Carpentry services	07/15/1997	08/31/2005	\$100,000
Construction Total:					\$241,349

Consulting

Walter R. McDonald & Associates	8222183	Cost Effectiveness Analysis	09/01/2000	08/31/2001	\$31,926
Consulting Total:					\$31,926

Major Information Systems

Accenture	5300-1-52465	BEA Tuxedo, Jolt and Weblogic Software	08/29/2001	08/31/2001	\$210,000
Accenture	5300-1-52467	Hewlett Packard Ethernet Switches	08/29/2001	08/31/2001	\$250,885
Accenture	99000910	CAPS Upgrade & Enhancement	07/03/2000	12/31/2003	\$7,321,701
Accenture	99010902	CLASS Project	10/30/2000	08/31/2003	\$8,886,421
Andersen Consulting	99000910	CAPS Upgrade Technical Assessment	07/03/2000	12/31/2001	\$6,663,701
Greiner Consulting	99000908	ISAS Upgrade Services	05/08/2000	11/30/2000	\$101,745
IBM Corporation	99000905	Phase I Child Care Licensing Application	04/03/2000	10/20/2000	\$1,185,000
Intellisys Technical Corporation	5300-0-52318	Houston Telecommuter Voice Over IP Lease	03/17/2000	08/31/2002	\$135,791
Metalloy Industries	5300-1-52467	Hewlett Packard 4100N Printers	08/29/2001	08/31/2001	\$159,699
Northrop Grumman Technical Services, Inc.	99990914	Outsourced Services Contract	02/01/2000	01/31/2006	\$84,446,450
Rockwell International Corporation	5300-1-52003	Spectrum ACD Annual Maintenance	08/11/2000	08/31/2001	\$119,371
Rockwell International Corporation	5300-2-52052	ACD Hardware/ Software Maintenance	08/21/2001	08/31/2002	\$119,371
Software Spectrum	5300-1-52092	WebGain Studio Software	10/03/2000	10/17/2000	\$223,750
Southwestern Bell Telecom	5300-1-08216	Telephone Maintenance	10/15/2000	08/31/2001	\$108,370
Sprint E-Solutions	99010903	DPEI System Enhancements	03/26/2001	12/31/2001	\$319,788

Contractor	Contract #	Description	Award/Completion Dates	Cost
Sprint Parant	99000907	DPEI System Enhancements	04/28/2000 12/31/2000	\$239,617
Sprint Parant	99000913	Child Care Licensing	07/24/2000 10/31/2001	\$230,920
			Major Information Systems Total:	\$110,722,580
			Department of Protective and Regulatory Services Total:	\$110,995,855
Rehabilitation Commission				
<u>Major Information Systems</u>				
KPMG Peat Marwick LLP	975801	Software Upgrade	07/25/2001 08/31/2001	\$278,200
			Major Information Systems Total:	\$278,200
<u>Professional Services</u>				
Pharr, Gary, CPA	974217	CPA Audit Review Services	10/01/1999 09/30/2000	\$14,500
			Professional Services Total:	\$14,500
			Rehabilitation Commission Total:	\$292,700

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 3 - Education					
Texas Education Agency					
<u>Major Information Systems</u>					
IBM Corporation	840001	TEA Mainframe Outsourcing	11/01/1996	08/31/2001	\$21,360,232
Major Information Systems Total:					\$21,360,232
<u>Professional Services</u>					
Education Service Center Region 20		Braille textbooks	02/03/1997	08/31/2003	\$200,000
Education Service Center Region 20		Textbook Administration: Braille Nov. 1997	12/10/1997	08/31/2004	\$135,000
Education Service Center Region 4		Braille textbooks	01/06/1997	08/31/2003	\$800,000
Education Service Center Region 4		Textbook Administration: Braille Nov. 1997	12/10/1997	08/31/2004	\$1,500,000
MGT of America, Inc.	230021400190699	Technology Demonstration programs	03/25/1999	05/31/2001	\$498,470
National Computer Systems, Inc.	1001TAS14585588	Reading Proficiency Tests in English	04/15/1998	08/29/2003	\$14,834,165
Oak Hill Technology	1001TAAS0585588	Student Assessment Professional Services	01/02/1998	08/31/2001	\$4,947,736
Racom Information Technologies		Textbook Administration: Large Type 1997	12/10/1997	08/31/2004	\$290,000
Visual Aid Volunteers		Textbook Administration: Braille Nov. 1997	12/10/1997	08/31/2004	\$780,000
Professional Services Total:					\$23,985,371
Texas Education Agency Total:					\$45,345,603
State Board for Educator Certification					
<u>Consulting</u>					
Klagholz, Leo	01-01001	SBEC Board	09/01/2000	08/31/2001	\$15,000
National Evaluation Systems, Inc.	200001022	Develop/Administer Assessments, Educator Certification	09/01/1999	08/31/2004	\$38,907,600
Resources for Learning	01-26001	TxBESS	09/01/2000	08/31/2001	\$140,725
Consulting Total:					\$39,063,325
<u>Professional Services</u>					
BAE Systems	2003004	Computer support personnel	09/01/2000	11/30/2000	\$85,000
CN Technologies	705-01-003	Operational Support	09/01/2000	08/31/2001	\$158,400
Education Service Center Region 1	01-14001	Teacher Certification Permits	09/01/2000	08/31/2001	\$75,000
Education Service Center Region 10	01-140010	Teacher Certification Permits	09/01/2000	08/31/2001	\$105,000
Education Service Center Region 11	01-14011	Teacher Certification Permits	09/01/2000	08/31/2001	\$65,000
Education Service Center Region 12	01-14012	Teacher Certification Permits	09/01/2000	08/31/2001	\$19,000
Education Service Center Region 13	01-14013	Teacher Certification Permits	09/01/2000	08/31/2001	\$28,000
Education Service Center Region 20	01-05005	Information Support Center	09/01/2000	08/31/2001	\$38,000
Education Service Center Region 20	01-14020	Teacher Certification Permits	09/01/2000	08/31/2001	\$38,000
Education Service Center Region 4	01-14004	Teacher Certification Permits	09/01/2000	08/31/2001	\$160,000
Education Service Center Region 6	01-14006	Teacher Certification Permits	09/01/2000	08/31/2001	\$20,000
Education Service Center Region 7	01-14007	Teacher Certification Permits	09/01/2000	08/31/2001	\$19,000
NF Consulting Services	705-01-008	Develop software, run programs, retrieve data	09/01/2000	11/30/2000	\$136,000
Northrop Grumman Technical Services, Inc.	01-03002	Disaster Recovery	09/01/2000	08/31/2001	\$27,410
Northrop Grumman Technical Services, Inc.	705-00-216	Disaster Recovery	01/28/2000	08/31/2007	\$255,459
Simien Technical Services Group	705-01-006	Computer support personnel	09/01/2000	11/30/2000	\$31,200

Contractor	Contract #	Description	Award/Completion Dates	Cost
TechTeam 2000, Inc.	705-01-009	Computer technician for Sybase administration	09/01/2000 11/30/2000	\$54,600
Tharp, Theresa Kay	705-01-007	Data Management and Information Retrieval	09/01/2000 11/30/2000	\$33,800
			Professional Services Total:	\$1,348,869
			State Board for Educator Certification Total:	\$40,412,194
School for the Blind and Visually Impaired				
<u>Consulting</u>				
Colbert, Paul	C-01-01	Consultative Service	06/01/2001 08/31/2001	\$15,000
			Consulting Total:	\$15,000
			School for the Blind and Visually Impaired Total:	\$15,000
School for the Deaf				
<u>Professional Services</u>				
Garza, Gonzalez & Associates	00-01 #1	Internal Auditing	09/01/2000 08/31/2001	\$22,600
			Professional Services Total:	\$22,600
			School for the Deaf Total:	\$22,600
Telecommunications Infrastructure Fund Board				
<u>Major Information Systems</u>				
Copper Key Technologies	1999-75-1-1-01	Date Warehouse Development	05/18/1999 12/31/2000	\$1,300,000
			Major Information Systems Total:	\$1,300,000
<u>Professional Services</u>				
Jansen & Gregorczyk, CPA's	2001-45-1-1-01	Internal Audit	09/01/2000 08/31/2001	\$44,000
KPMG, LLP	2000-53-1-1-04	Quality Control Engineer	09/01/1999 08/31/2001	\$91,133
KPMG, LLP	2001-53-1-1-02	Quality Assurance	09/01/2000 08/31/2001	\$2,100,000
Rupert & Penhall, P.C.	2001-45-0-1-03	Accounting Services	09/01/2000 08/31/2001	\$25,000
			Professional Services Total:	\$2,260,133
			Telecommunications Infrastructure Fund Board Total:	\$3,560,133
Teacher Retirement System				
<u>Consulting</u>				
Brown, Keith	S-100148	Investment Advisor	09/01/2000 08/31/2002	\$19,500
Business Resources	S-100746	Mystery shopping fir customer service provided by TRS	08/16/2001 10/19/2001	\$15,000
Hester, Craig	S-100149	Investment Advisor	09/01/2000 08/31/2002	\$19,500
			Consulting Total:	\$54,000
<u>Major Information Systems</u>				
Austin Ribbon & Computer Supplies, Inc.	P-100334	Computers and monitors for TRS employees	06/05/2001 07/10/2001	\$116,800
FileNet Corporation	S-100060	Renewal of Software Maintenance	08/28/2000 08/31/2001	\$121,977
FileNet Corporation	S-200079	Software licensed by the Filenet Corporation	08/17/2001 08/31/2002	\$137,073
Lason Systems, Inc.	S-000319	Conversion of member records microfiche to digital images	05/01/1998 08/27/2001	\$4,880,230
Northrop Grumman Technical Services, Inc.	S-000092	Disaster recovery hotsite services	09/01/1999 08/31/2002	\$219,168
P & C Communications	S-100674	Cabling support services	07/02/2001 08/31/2001	\$148,000
Princeton Financial Systems, Inc.	S-000040	Software maintenance on investment accounting system	09/29/1999 09/28/2000	\$115,500

Contractor	Contract #	Description	Award/Completion Dates		Cost
Siemens Information & Communication Networks, Inc.	P-100247	Enhancement to Investment/membership telephone system	03/27/2001	08/31/2001	\$441,332
Vion Corporation	P-100004	Upgrade to TRS Disk Subsystem	06/29/2001	07/17/2001	\$123,174
Major Information Systems Total:					\$6,303,254
<u>Professional Services</u>					
Communication Specialists Inc.	P-1000001	Printing of "TRS News" newsletter	09/01/2000	08/31/2001	\$150,000
Gardere, Wynne, Sewell, LLP	2001-323-0209	Limited Partnership	09/27/2000	08/31/2001	\$82,500
Groom Law Group, Chartered	2001-323-0001	Fiduciary Counsel	09/01/2000	08/31/2001	\$65,000
IBM Corporation	S-100029	S/W maintenance for MVS & related products	08/21/2000	08/31/2001	\$160,260
Ice Miller	2001-323-0002	Tax Matters	09/13/2000	08/31/2001	\$96,250
Quaternity Corporation	S-100075	Natural Adabas Developer Services	08/07/2000	08/31/2001	\$70,664
RFD & Associates, Inc.	S-100076	Application Programmer Services	08/22/2000	08/31/2001	\$170,560
RFD & Associates, Inc.	S-200057	Application Programmer/Analyst Services	08/08/2001	08/31/2002	\$174,720
Staffmark	S-200074	Temporary employees	08/15/2001	08/31/2002	\$50,000
Watson Wyatt and Company Investment Consulting	2000-323-9B01	Actuarial Consultant	09/01/1999	08/31/2001	\$1,051,140
Watson Wyatt Investment Consulting Inc.	S-100209	Actuarial Services	09/01/2000	08/31/2003	\$697,500
Wellington Management Company, LLP	2000-323-2A01	Investment Counselors	09/01/1999	08/31/2002	\$1,200,000
Winstead, Sechrest & Minick, P.C.	2001-323-0187	Limited Partnership	09/01/2000	08/31/2001	\$375,000
Professional Services Total:					\$4,343,594
Teacher Retirement System Total:					\$10,700,848
Higher Education Coordinating Board					
<u>Consulting</u>					
Akin, Gump, Strauss & Feld	199062N	Legal Counsel	09/01/2000	08/31/2001	\$17,500
Westcott, Laura	1-99025	Consulting	11/01/2000	02/28/2001	\$14,000
Consulting Total:					\$31,500
<u>Major Information Systems</u>					
DPS Maintenance Management Group	0-00071D	Computer services	12/10/1999	08/31/2001	\$238,960
Major Information Systems Total:					\$238,960
Higher Education Coordinating Board Total:					\$270,460
University of Texas System Administration					
<u>Consulting</u>					
Kaludis Consulting Group, Inc.	70	Consulting services -- Strategic goals	12/08/2000	01/31/2001	\$15,000
Natural Gas Associates of Colorado, LLP		Gas Plant Investigation Program	12/01/2000	12/31/2000	\$20,000
Wolcott & Associates, Inc.		Auditing services	04/01/2001	06/30/2003	\$87,000
Consulting Total:					\$122,000
<u>Major Information Systems</u>					
ACTV's HyperTV Networks, Inc.	115	Algebra I Online Professional Development Project	03/13/2000	09/30/2000	\$345,000
Decision Academic Graphics, Inc.	77	Supply/Implement UTTC Navigator for UT TeleCampus	12/04/2000	08/31/2001	\$920,000
Major Information Systems Total:					\$1,265,000
University of Texas System Administration Total:					\$1,387,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of Texas at Arlington					
<u>Construction</u>					
Billy L. and Joan Nabors, Inc.	1-00006	Demolition	12/11/2000	02/05/2001	\$44,000
Branton Company, Inc.	1-00012T00A	Recondition cooling towers	04/04/2001	06/30/2001	\$123,270
Coronado Builders	0-00017	Addition and renovation of elevator	01/12/2000	11/01/2000	\$233,296
DDM Construction Corporation, Inc.	1-00014T00A	Extend parking lot	05/17/2001	07/15/2001	\$79,090
IAQ Solutions, Inc.	1-00011T00A	Duct cleaning	01/08/2001	06/30/2001	\$174,500
J & J Roofing Company	714-0-00029T99A	Roof Replacement & restoration	06/23/2000	09/30/2000	\$301,551
Systems Integration, Inc.	1-00003T00A	Renovation UC	11/16/2000	02/02/2001	\$83,676
Systems Integration, Inc.	1-00015T00A	LS HVAC	05/22/2001	12/15/2001	\$1,376,064
York International	0-00002	Centrifugal Chillers	09/15/1999	09/29/2000	\$776,500
			Construction Total:		\$3,191,947
<u>Consulting</u>					
Collegis	2001C02080	Information Technology Organization Assessment	07/12/2001	09/04/2001	\$14,500
Red River Consulting	714-0-00027T99A	Roof Consulting	05/25/2000	05/25/2001	\$50,000
			Consulting Total:		\$64,500
<u>Major Information Systems</u>					
Levi, Ray and Shoup, Inc.	2001 □ C02209	Computer Hardware and Software	08/15/2001	09/15/2001	\$877,640
			Major Information Systems Total:		\$877,640
<u>Professional Services</u>					
Carter & Burgess, Inc.	2001C01615	Architectural Engineering	02/05/2001	03/22/2001	\$28,500
F&S Partners, Inc.	0-00020	Life Science Building Reno AHU	02/04/2000	12/31/2000	\$212,500
Facility Programming and Consulting	2001C01486	Architectural/ Programming Services	12/19/2000	01/19/2001	\$24,700
Ridgway Associates, Inc.	1-00016T00A	Chiller replacement	05/04/2001	05/04/2002	\$24,000
Vestal Loftis Kalista Architect	1-00009T00A	Ball field light and fence upgrade	02/20/2001	05/31/2001	\$60,000
Vestal Loftis Kalista Architect	1-00010T00A	UC renovation	02/20/2001	02/28/2001	\$25,000
Vestal Loftis Kalista Architect	100020T00A	Feasibility Study	06/29/2001	12/31/2001	\$22,000
			Professional Services Total:		\$396,700
			University of Texas at Arlington Total:		\$4,530,787
University of Texas at Austin					
<u>Construction</u>					
A&L Underground, Inc.	99CON063	Domestic water supply	09/10/1999	12/31/2000	\$615,076
American Contracting USA, Inc.	00CON002	Re-roof MCC Building	11/11/1999	12/31/2000	\$594,626
Barecky Construction Co.	00CON010	Electrical Improvements	04/17/2000	12/15/2000	\$138,772
Barecky Construction Co.	00CON022	Classroom, Office & Storage Renovation	05/22/2000	12/15/2000	\$123,239
Barecky Construction Co.	00CON026	Renovation	06/23/2000	12/15/2000	\$67,164
Barecky Construction Co.	00CON035	Building Construction	08/01/2000	08/31/2001	\$442,413
Bartlett Cocke, LP	2000Y00004	Construct Parking Garage & Office Build	11/17/1999	02/01/2001	\$19,200,000
BJI Inc.	00CON030	Relocation of UPS System	07/01/2000	02/15/2001	\$41,778
BJI Inc.	2000C02557	Electric Lighting	05/30/2000	09/15/2000	\$39,990

Contractor	Contract #	Description	Award/Completion Dates		Cost
C. P. Snider Construction	1998Y00052	Safety Improvements	12/18/1997	09/30/2000	\$5,588,266
C.C. Carlton Industries, Ltd.	00CON013	Field Modifications	03/31/2000	09/30/2000	\$375,900
Chubb Security Systems	2000C01980	Addressable Fire Alarm System	02/18/2000	10/30/2000	\$22,975
Coffee Crier & Schenck - Architects	00PSA201	Laboratory Renovations	09/15/2000	08/31/2001	\$50,000
Con-Real, Inc.	1997Y00044	Building Construction	08/12/1997	08/31/2001	\$6,945,773
Constructors & Associates, Inc.	1998Y00061	Renovation and Safety Improvements	05/11/1998	12/31/2000	\$12,335,068
D. Carlson & Company, Inc.	99CON066	Chiller Replacement	10/28/1999	12/15/2000	\$374,152
Goodwin Engineering, Inc.	00PSA009	Elevator improvements	03/21/2000	10/15/2000	\$93,560
Goodwin Engineering, Inc.	00PSA028	Potable water system replacement	08/01/2000	02/15/2001	\$19,500
Graybar Electric Company, Inc.	2000C02128	Renovation of power substation	03/17/2000	03/31/2001	\$103,900
Hensel Phelps Construction	1997Y0043	Stadium Renovation	08/12/1997	08/31/2001	\$33,466,191
Hensel Phelps Construction	1999Y00093	Building Construction	03/10/1999	08/31/2001	\$43,714,208
Herndon, Stauch & Associates	601 WO #9-4335	Taylor Hall Expansion	06/28/1999	08/31/2001	\$237,000
Hydrocarbon Measurement Co.	1999900284	Electrical Meter Prover	05/14/1999	09/30/2000	\$73,500
J. M. Boyer, Inc.	2000C02804	Elevator Machine Room Upgrade	07/05/2000	11/30/2000	\$49,989
J. M. Boyer, Inc.	2000Y00005	Chilling station expansion	12/07/1999	12/31/2000	\$3,500,756
Jordan-Whitfield, Inc.	99JOC101	Office Renovations	07/01/2000	01/15/2001	\$177,854
Jordan-Whitfield, Inc.	99JOC102	Laboratory Renovations	06/25/2000	05/31/2001	\$829,660
Jordan-Whitfield, Inc.	99JOC104R	Office Renovations	09/01/2000	05/31/2001	\$100,000
Jordan-Whitfield, Inc.	99JOC118	Laboratory Renovations	06/25/2000	02/15/2001	\$172,339
Jordan-Whitfield, Inc.	99JOC121	Laboratory Renovations	06/25/2000	12/15/2000	\$146,628
Jordan-Whitfield, Inc.	99JOC122	Laboratory Renovations	02/25/2000	12/15/2000	\$228,794
Jordan-Whitfield, Inc.	99JOC123	Laboratory Renovations	04/04/2000	12/31/2000	\$353,843
Jordan-Whitfield, Inc.	99JOC126	Office Renovations	05/24/2000	11/30/2000	\$83,364
Jordan-Whitfield, Inc.	99JOC128	Building Renovations	06/12/2000	02/28/2001	\$86,661
Jordan-Whitfield, Inc.	99JOC131	Office Renovations	07/12/2000	10/30/2000	\$32,653
Jordan-Whitfield, Inc.	99JOC133	Security system installation	07/01/2000	01/15/2001	\$121,260
Jordan-Whitfield, Inc.	99JOC134	Building Renovations	07/12/2000	05/30/2001	\$299,740
Jordan-Whitfield, Inc.	99JOC135	Room Renovations	06/25/1999	09/30/2000	\$31,045
Jordan-Whitfield, Inc.	99JOC136	Restroom Renovations	09/01/2000	05/31/2001	\$151,333
Jordan-Whitfield, Inc.	99JOC137	Laboratory Renovations	08/01/2000	09/30/2000	\$15,000
Lake/Flato Architects, Inc.	Proj. 102-987	Building Renovations	06/01/2000	05/30/2001	\$200,000
M B Home Construction Services	00CON003	Office Renovations	12/01/1999	05/31/2001	\$135,992
M B Home Construction Services	00CON017	Accessibility Renovation	05/02/2000	10/30/2000	\$175,333
M B Home Construction Services	00CON020	New Office Suites	04/25/2000	10/31/2000	\$94,551
M B Home Construction Services	00CON032	Artifact Collection Vault	09/01/2000	05/30/2001	\$260,000
M B Home Construction Services	99CON007	Office Renovations	01/10/2000	09/30/2000	\$188,826
M. W. Morgan Construction	99CMR002	WCH Renovation	12/15/1999	12/31/2000	\$859,094
Martin K. Eby Construction	Proj. 102-015	Parking garage south	06/02/2000	08/31/2001	\$1,293,203
McCarthy Building Companies, Inc.	2000Y00001	Construction of Building	09/23/1999	08/31/2001	\$41,200,000
N. C. Sturgeon, Inc.	00CON014	Building Addition	05/26/2000	12/15/2000	\$284,000
Omni Lifts, Inc.	2000C01669	Elevator and HVAC improvements	12/10/1999	01/31/2001	\$251,841
One State Contractors, Inc.	00CON008	Exterior Maintenance	01/07/2000	12/31/2000	\$585,728

Contractor	Contract #	Description	Award/Completion Dates		Cost
PI Construction Corp.	99JOC228	Abatement wall replacement	07/01/2000	12/31/2000	\$69,000
PI Construction Corp.	99JOC229	Remodeling	07/01/2000	12/31/2000	\$42,705
PI Construction Corp.	99JOC230	Repair and maintenance	07/01/2000	11/30/2000	\$67,141
PI Construction Corp.	99JOC233	Renovation	08/01/2000	05/31/2001	\$254,900
Schirmer Engineering Corporation	2000Y00002	Renovate Jester Center	09/23/1999	08/31/2001	\$1,245,912
Schuchart & Associates, Inc.	00PSA022	HVAC Replacement and Utility Extension	07/01/2000	08/31/2001	\$37,200
SpawGlass Construction Corporation	2000Y00016	Renovation-Jester Center	04/03/2000	04/15/2003	\$4,148,890
Spur Construction, Inc.	00CON019	Office Renovations	04/13/2000	12/15/2000	\$203,255
Steinbomer, Robert A.	00PSA021	Building Repair	06/01/2000	12/31/2000	\$51,675
Stewart-Matl, Ltd.	2000Y00006	Fire & Life Safety Improvements	02/10/2000	12/29/2000	\$5,652,882
Talent Restoration & Waterproofing Contractors, Inc.	00CON021	Building Maintenance	06/01/2000	02/28/2001	\$196,000
Tom Green & Company Engineering	1998Y00055	Safety Improvements	02/17/1998	08/31/2001	\$341,472
William Ardis & Associates	99CON030	Laboratory Renovations	09/09/1999	11/30/2000	\$188,429
Wilson-Stoeltje-Martin, Inc.	1999Y00097	Architectural/Engineering services for Lab Expansion	04/19/1999	10/30/2000	\$94,564
York International	1998Y00059	HVAC for chilling station expansion	05/11/1998	08/31/2001	\$3,400,000
Young & Pratt, Inc..	2001C01451	Building Renovations	10/26/2000	01/15/2001	\$23,813
Construction Total:					\$192,590,376
<u>Professional Services</u>					
Beck Design Ltd.	00PSA004	Architectural/Engineering services for Lab Renovations	07/01/2000	10/30/2000	\$24,795
HBeck, Ltd.	1999Y00180	Construction Management	04/19/1999	09/30/2000	\$483,780
Jaster-Quintanilla & Associates	00PSA001	Structural Analysis	08/01/2000	09/30/2000	\$20,800
Kirkland & Associates, Ltd.		Hotel/Conference Center study	03/01/2000	09/30/2000	\$100,000
Overland Partners, Inc.	1999Y00095	Architectural & Engineering services	04/19/1999	08/30/2001	\$1,230,000
Page Southerland Page		Architectural/Engineering services for Biomedical Engineering	09/01/2000	12/15/2000	\$24,500
Page Southerland Page	1999Y00083	Architectural/Engineering services for Seay Bldg	12/28/1998	08/31/2001	\$2,768,592
PK Brown Consulting	Proj. 102-983	Architectural/Engineering Services	05/25/2000	12/15/2000	\$52,530
RDG Bussard Dikis, Inc.		Architectural/Engineering services for Aquatics Complex	09/01/2000	11/30/2000	\$76,889
Schirmer Engineering Corporation	601 WO 8-8086	Fire Safety Risk Assessment	06/28/1998	12/31/2000	\$343,975
Schirmer Engineering Corporation	LVE3999268	Fire Safety Risk Assessment	06/01/2000	11/30/2000	\$120,000
Schuchart & Associates, Inc.	1998Y00051	Architectural/Engineering services, chilling station expansion	12/18/1997	08/31/2001	\$1,070,430
Stanley Consultants, Inc.	00PSA003UL	Short Circuit and Load Flow Study	10/01/2000	08/31/2001	\$14,000
Susman, Tisdale & Gayle Associates, Inc.	2000Y00013	Architectural/Engineering services, Jester Hall Renovations	03/01/2000	12/31/2000	\$119,715
Professional Services Total:					\$6,450,006
University of Texas at Austin Total:					\$199,040,382
University of Texas at Dallas					
<u>Major Information Systems</u>					
IBM Corporation	P100114	Software/Hardware ESO Maintenance	09/01/2000	08/31/2001	\$459,716
Preferred Resource Management, Inc.	P100027	Mainframe System Support	09/01/2000	08/31/2001	\$113,224
Major Information Systems Total:					\$572,940
<u>Professional Services</u>					
All Temps Personnel Service	P100295	Temporary Office Staffing	09/01/2000	08/31/2001	\$57,995

Contractor	Contract #	Description	Award/Completion Dates		Cost
Meristar H&R Operating Corp.	P001106	Core Modules for the AMME Curriculum	09/01/2000	08/31/2001	\$21,534
			Professional Services Total:		\$79,529
			University of Texas at Dallas Total:		\$652,469

University of Texas - Pan American
Construction

Central Power & Light Co.	R104128	Installation of Campus Lighting	04/20/2001	08/31/2001	\$15,536
D. Wilson Construction Co., Inc.	R005063/00-2007	Job order construction - Job Order No. 1	05/09/2000	10/27/2000	\$98,746
D. Wilson Construction Co., Inc.	R005591/00-2007	Job Order Construction - Job Order No. 3	06/15/2000	06/21/2001	\$100,974
D. Wilson Construction Co., Inc.	R005915/00-2007	Job order construction - Job Order No. 6	07/12/2000	10/01/2000	\$44,639
D. Wilson Construction Co., Inc.	R006324/00-2007	Job Order Construction - Job Order No. 8	07/03/2000	06/06/2001	\$63,102
D. Wilson Construction Co., Inc.	R006325/00-2007	Job order construction - Job Order No. 9	07/03/2000	09/15/2000	\$26,567
D. Wilson Construction Co., Inc.	R100699/00-2007	Job order construction - Job Order No. 10	09/07/2000	11/07/2000	\$111,988
D. Wilson Construction Co., Inc.	R101393/00-2007	Job order construction - Job Order No. 12	10/06/2000	01/10/2001	\$224,296
D. Wilson Construction Co., Inc.	R101611	Job order construction - Job Order No. 13	10/15/2000	01/10/2001	\$377,766
D. Wilson Construction Co., Inc.	R102063	Job order construction - Job Order No. 17	11/15/2000	01/09/2001	\$57,106
D. Wilson Construction Co., Inc.	R102160	Job order construction - Job Order No. 16	11/10/2000	01/05/2001	\$262,376
D. Wilson Construction Co., Inc.	R103101	Job order construction - Job Order No. 22	02/05/2001	05/31/2001	\$24,684
D. Wilson Construction Co., Inc.	R103288	Job Order Construction - Job Order No. 20	02/02/2001	07/26/2001	\$915,335
D. Wilson Construction Co., Inc.	R104467	Job Order construction - Job order No. 01-0026	04/26/2001	05/15/2001	\$30,795
D. Wilson Construction Co., Inc.	R104468	Job Order construction - Job order No. 01-0027	05/02/2001	05/15/2001	\$16,205
D. Wilson Construction Co., Inc.	R104469	Job Order construction - Job order No. 01-0028	05/07/2001	08/31/2001	\$14,663
D. Wilson Construction Co., Inc.	R104789	Job Order construction - Job order No. 01-0025	05/30/2001	05/30/2001	\$25,640
D. Wilson Construction Co., Inc.	R104909	Job Order Construction - Job Order No. 01-0029	05/21/2001	07/26/2001	\$17,052
D. Wilson Construction Co., Inc.	R104966	Job Order construction - Job order No. 01-0030	05/21/2001	06/18/2001	\$25,920
D. Wilson Construction Co., Inc.	R105460	Job Order construction - Job order No. 01-0031	06/20/2001	12/21/2001	\$45,158
D. Wilson Construction Co., Inc.	R105666	Job Order construction - Job order No. 01-0032	08/20/2001	02/01/2002	\$21,188
D. Wilson Construction Co., Inc.	R106007	Job Order Construction - Job Order No. 01-0035	08/10/2001	12/30/2001	\$57,683
D. Wilson Construction Co., Inc.	R106008	Job Order Construction - Job Order No. 01-0036	08/10/2001	09/21/2001	\$220,983
D. Wilson Construction Co., Inc.	R106012	Job Order Construction - Job Order No. 01-0039	08/10/2001	10/24/2001	\$38,115
D. Wilson Construction Co., Inc.	R106013	Job Order Construction - Job Order No. 01-0040	08/10/2001	08/31/2001	\$25,823
D. Wilson Construction Co., Inc.	R106014	Job Order Construction - Job Order No. 01-0041	08/10/2001	08/31/2001	\$64,100
D. Wilson Construction Co., Inc.	R106223	Job Order Construction - Job Order No. 01-0044	08/30/2001	09/14/2001	\$14,121
Mission Paving	R101441	Parking Lot Construction	08/17/2000	12/19/2000	\$273,650
Sechrist-Hall Company	R105707	Contract Services for the Re-Roofing of the AAS Building	08/31/2001	09/18/2001	\$116,145
			Construction Total:		\$3,330,356

Major Information Systems

Compaq Computer Corporation	R105357	Computer Equipment	06/28/2001	07/31/2001	\$150,277
Compaq Computer Corporation	R105669	Computer Equipment	07/18/2001	08/17/2001	\$358,996
Gateway Company, Inc.	R101334	Computers	10/23/2000	11/16/2000	\$160,480
Southwestern Bell Telephone	R103035	Telecommunications Equipment	02/13/2001	03/07/2001	\$193,978
Sun Microsystems, Inc.	R106022	Microsystem Workstation	08/13/2001	09/04/2001	\$120,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Major Information Systems Total:					\$983,731
<u>Professional Services</u>					
Bennett, Martin & Solka, Inc.	R102853	Architectural Services	01/15/2001	07/31/2001	\$64,800
Good, Fulton & Farrell	R103130	Schematic Design for Visitor Center Campus Entrance	01/10/2001	07/31/2002	\$172,018
Schuchart & Associates, Inc.	R003107	Engineering services	12/15/1999	12/31/2001	\$110,000
Professional Services Total:					\$346,818
University of Texas - Pan American Total:					\$4,660,905
University of Texas at Brownsville					
<u>Major Information Systems</u>					
Criner-Daniels & Associates, Inc.	P0011994	Midtower Computers Purchase	08/31/2000	09/29/2000	\$155,308
Major Information Systems Total:					\$155,308
<u>Professional Services</u>					
Marcis & Associates	B2001096	Janitorial Services	09/03/2000	08/31/2001	\$436,424
Marcis & Associates	B2001097	Janitorial Services	09/03/2000	08/31/2001	\$115,603
Professional Services Total:					\$552,027
University of Texas at Brownsville Total:					\$707,335
University of Texas of the Permian Basin					
<u>Construction</u>					
Brown Electric	742-1-0428	Generator & Electrical Services	08/21/2001	08/31/2001	\$20,125
Cooper Construction	501044	Student Union	02/09/2001	08/31/2001	\$371,000
Cooper Construction	742-1-0535	1st floor renovation	07/31/2001	08/31/2001	\$88,700
Easley Roofing & Sheet Metal, Inc.	742-1-0542	Roofing	08/14/2001	08/31/2001	\$287,000
J R Landscaping	742-1-0140	Irrigation System	10/27/2000	08/31/2001	\$80,000
Natare Corporation	501-Swimpool	Renovation	08/25/2000	08/31/2001	\$964,598
Construction Total:					\$1,811,423
<u>Professional Services</u>					
Johnson Seefeldt	742-1-0292	Conference Room	10/16/2000	08/31/2001	\$30,321
Parkhill, Smith & Cooper, Inc.	742-1-0340	Fire & Life Safety Improvements	12/20/2000	08/31/2001	\$37,000
Rhotenberry Wellen Architects	742-1-0416	Student Services	03/07/2001	03/07/2001	\$15,000
Rhotenberry Wellen Architects	742-1-0422	CEED Roofing	03/07/2001	08/31/2001	\$15,000
Texas Consulting	742-1-0217	Student Union	12/20/2000	08/31/2001	\$23,858
Professional Services Total:					\$121,179
University of Texas of the Permian Basin Total:					\$1,932,602
University of Texas at San Antonio					
<u>Construction</u>					
Alpha Building Corporation	743-9-0022	Construction	04/09/2001	02/06/2002	\$358,928
Alpha Building Corporation	PP-20001452	Remodeling	02/07/2001	06/01/2001	\$119,000
Alpha Building Corporation	PP-2000300	Construction	05/14/2001	09/14/2001	\$117,763
Alpha Building Corporation	PP-20003399	Construction	04/12/2001	07/31/2001	\$39,125

Contractor	Contract #	Description	Award/Completion Dates		Cost
Alpha Building Corporation	PP-20004168	Construction	04/12/2001	07/31/2001	\$55,157
Alpha Building Corporation	PP-20100691	Renovation	01/08/2001	04/05/2001	\$24,523
Alpha Building Corporation	PP-20101122	Utility Work	01/08/2001	05/31/2001	\$60,757
Alpha Building Corporation	PP-20101125	Remodeling	08/17/2001	12/21/2001	\$165,466
Alpha Building Corporation	PP-20101133	Remodeling	03/09/2001	05/09/2001	\$99,513
Alpha Building Corporation	PP-20101156	Insulation	08/17/2001	10/01/2001	\$17,336
Alpha Building Corporation	PP-20101195	Renovations	08/06/2001	08/13/2001	\$14,154
Alpha Building Corporation	PP-20101206	Soundproofing	07/16/2001	08/24/2001	\$98,186
Alpha Building Corporation	PP-20102011	Remodeling	03/26/2001	07/26/2001	\$196,895
Alpha Building Corporation	PP-20102138	Remodeling	02/08/2001	06/11/2001	\$30,421
Alpha Building Corporation	PP-20103148	Construction	08/21/2001	01/31/2001	\$120,381
Alpha Building Corporation	PP-20103341	Renovations	06/14/2001	07/12/2001	\$17,737
Alpha Building Corporation	PP-2010433	Construction	04/12/2001	05/01/2001	\$19,539
Alpha Building Corporation	PP-20104333	Renovation	02/08/2001	04/14/2001	\$16,640
Alpha Building Corporation	PP-20105321	Renovations	05/10/1999	08/31/2001	\$25,991
CasaBella Architects		Architect Services	02/07/2001	08/31/2001	\$196,000
Cato Electric Company		Lighting	03/13/2000	10/13/2000	\$416,490
Cato Electric Company	9900652	Security Lighting	09/26/2000	08/31/2001	\$521,423
G & W Engineers, Inc.	PP-20101206	Renovations	03/16/2001	08/31/2001	\$37,000
Goetting & Associates, Inc.	174817.0PP-99006	Design	08/07/2000	09/07/2000	\$65,178
Reliant Energy Solutions, LLC	OFPC/C-2730-9/0	Change sequence of programming	08/27/2001	08/02/2002	\$7,632,868
			Construction Total:		\$10,466,471
<u>Professional Services</u>					
Agnew Associates	PP-20102795	Engineering Services	03/26/2001	04/15/2001	\$89,000
Gillits Duct Cleaning	PO743-2001C0191	Mold Cleaning	05/07/2001	05/23/2001	\$189,500
Malaine, Mary		Consultant	01/15/2001	06/30/2001	\$14,375
Pertula, Timothy K.		Analysis	01/01/1998	10/31/2000	\$15,000
			Professional Services Total:		\$307,875
University of Texas at San Antonio Total:					\$10,774,346
University of Texas at Tyler					
<u>Construction</u>					
Verdin Co.	750-00-0005	Construction of Clock and Bell Tower	03/23/2000	12/25/2000	\$989,500
			Construction Total:		\$989,500
<u>Professional Services</u>					
UDG, Inc.	750-00-0004	Update to Campus Master Plan	06/01/2000	09/30/2000	\$117,000
Wiginton Hooker & Jeffrey, P.C. Architects	750-01-0001	Architects for Tennis Courts & Parking Lot	01/25/2001	08/09/2001	\$91,500
			Professional Services Total:		\$208,500
University of Texas at Tyler Total:					\$1,198,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Texas A&M University System Administrative and General Offices					
<u>Consulting</u>					
Segal Company		Actuarial Analysis	03/01/1999	02/28/2001	\$30,000
Consulting Total:					\$30,000
<u>Major Information Systems</u>					
NCR Corporation	RFO 99-002	Management Information System	09/22/1999	09/30/2000	\$1,200,000
SAGA Software, Inc.	2001710002	Conversion from IMS to ADABAS	10/01/2000	09/30/2001	\$544,640
Major Information Systems Total:					\$1,744,640
<u>Professional Services</u>					
Jenkins and Gilchrist, P.C.	2001-710-0176	Outside Counsel	10/17/2000	08/31/2001	\$15,000
Little, Pedersen, Fankhauser and Cox, LLP	2001-710-0145	Outside Counsel	10/17/2000	08/31/2001	\$25,000
Professional Services Total:					\$40,000
Texas A&M University System Administrative and General Offices Total:					\$1,814,640
Texas A&M University					
<u>Construction</u>					
3D/international, Inc.	000420170	Coke Building Renovation - Design Build	12/18/2000	03/31/2001	\$1,627,531
Acklam Construction Company, Inc.	5355	Evans Library Renovations, Phase II	05/27/1999	09/13/2000	\$92,489,017
Acklam Construction Company, Inc.	991282346	Equine Pavilion Design Build	11/15/2000	10/17/2001	\$1,420,159
American Restoration, Inc.	981230089	Thompson Hall Exterior Renovation	08/24/1999	10/03/2001	\$176,350
Barr Company, AIA	991283657	Hirshfeld-Moore House Renovations	09/15/2000	08/10/2001	\$948,118
Bay, Ltd.	P000331	Supply Agreement for Electrician's Labor	09/01/1999	08/31/2001	\$77,826
BFW Construction Company, Inc.	5419	Regional Health Science Education Center	02/06/2001	07/03/2002	\$3,851,967
Boring & Tunneling Co. of America, Inc.	001057650	Investigate Break in Sanitary Sewer Line at the Commons	12/15/2000	01/10/2001	\$199,310
Britt Rice Electric, Inc.	000104649	Cain Hall - Athletic Dept. Renovate Fire Safety System	05/04/2001	10/15/2001	\$478,993
Britt Rice Electric, Inc.	P003944	Furnish and Install Sports Lighting	07/03/2000	10/01/2000	\$241,582
Central Texas Sitework, Inc.	990551269	Research Park Sanitary Sewer Line Extension	01/26/2001	04/15/2001	\$58,500
Champagne-Webber Inc., Texas	5382	Easterwood Airport improvements, Phase II	12/21/1999	03/09/2001	\$1,959,526
Contract Construction Services, Inc.	981123694	Bee Creek Storm Detention Basin	05/23/2000	11/30/2001	\$553,714
Garrett Mechanical, Inc.	5314	Replace Cooling Towers 9, 10, 11 & 12	09/25/1998	12/12/2001	\$6,523,269
Garrett Mechanical, Inc.	5359	Sbisa Hall Renovations	08/09/1999	10/30/2000	\$9,540,837
Garrett Mechanical, Inc.	5385	Joe Routt Plaza	01/18/2000	12/11/2000	\$1,663,507
Garrett Mechanical, Inc.	5418	James B. Kelly Reviewing Stand	02/08/2001	05/30/2001	\$237,322
Gulf States Protective Coatings, Inc.	990864474	Exterior Painting of Four Ground Storage Reservoirs	12/29/2000	08/15/2001	\$327,351
Har-Con Corporation	000626808	Gross Anatomy Teaching Lab HVAC; Lighting Improvements	06/15/2001	01/19/2002	\$1,240,121
Har-Con Corporation	5340	Replace Boiler No 8 at Central Utility Plant	07/27/2001	07/15/2002	\$4,656,000
Har-Con Corporation	5383	System Improvements, West Campus Utility Plant No. 1	12/22/1999	07/02/2001	\$1,089,873
IC Construction, Inc.	5387	Electrical Distribution System Upgrade, Phase II	01/19/2000	12/05/2001	\$9,595,875
J&S Water Wells	990445411	Test Holes/Well - Golf Course & BFTS	02/09/2001	10/30/2001	\$484,137
J.T. Vaughn Construction Company, Inc.	000101628	Music Technology Lab - Academic Building Design Build	11/28/2000	08/08/2001	\$173,593
J.T. Vaughn Construction Company, Inc.	5388	University Apartments Community Center	01/19/2000	03/12/2001	\$2,002,633
J.T. Vaughn Construction Company, Inc.	5429	West Campus Garage, Welborn Road Passageway	07/27/2001	05/22/2003	\$39,946,676

Contractor	Contract #	Description	Award/Completion Dates		Cost
Kelly Burt Dozer	991282708	Design Build - Reed Arena Parking Lot	05/03/2000	10/30/2000	\$811,113
Mainland Industrial Coatings, Inc.	000208818	George Eppright Hall Roof Replacement	08/04/2000	03/05/2001	\$67,379
Mainland Industrial Coatings, Inc.	000208830	Krueger Hall Roof Replacement	01/10/2001	03/30/2001	\$142,685
Mainland Industrial Coatings, Inc.	000208836	Blocker Building Roof Replacement	01/05/2001	05/31/2001	\$123,413
Mainland Industrial Coatings, Inc.	000522734	Power Plant Roof Replacement	01/10/2001	05/24/2001	\$123,017
Mainland Industrial Coatings, Inc.	010274439	Duncan Dining Hall Roof Replacement	08/24/2001	12/04/2001	\$232,574
Mainland Industrial Coatings, Inc.	5394	Replace University Center Roof	02/25/2000	11/03/2000	\$1,309,923
Mainland Industrial Coatings, Inc.	991177817	Reed McDonald Roof Replacement	03/27/2001	06/20/2001	\$63,860
Mainland Industrial Coatings, Inc.	991177859	Agronomy Building Roof Replacement	08/28/2000	11/15/2001	\$119,053
Mid-Continental Restoration Co.	981230072	Veterinary Medical Center-Flashing Repairs	11/12/1999	02/07/2001	\$339,934
Palomares Constructions Inc.	P000591	Install Sculpture Plaza on the East Side	09/14/1999	10/08/2000	\$17,200
Phoenix I Restoration & Construction, LTD	000208833	Clements Hall Roof Replacement	07/31/2000	01/30/2001	\$40,308
Phoenix I Restoration & Construction, LTD	000208834	G. Rollie White Roof Replacement	12/26/2000	06/20/2001	\$289,593
Phoenix I Restoration & Construction, LTD	991177842	Academic Roof Replacement	08/23/2000	04/05/2001	\$82,937
Phoenix I Restoration & Construction, LTD	991177866	Teague Building Roof Replacement	09/20/2000	02/21/2001	\$98,026
Powell Electrical Manufacturing Co.	5361	Electrical Distribution System Upgrade, Phase II	08/17/1999	09/22/2000	\$3,311,559
Quad-Tex Construction, Inc.	000207988	BFTF -Field Maintenance Training Facility	11/13/2000	08/25/2001	\$508,511
R.E.C. Industries, Inc.	000631101	Schumacher Hall-HVAC, Life Safety & Interior Improvements	05/15/2001	08/15/2001	\$882,685
R.E.C. Industries, Inc.	990758937	MSC J Wayne Stark Univ Ctr Galleries Indoor Air Quality	02/06/2001	10/20/2001	\$294,655
R.E.C. Industries, Inc.	990866336	McInnis Hall-HVAC and Life Safety Improvements	03/27/2000	10/05/2000	\$680,459
R.M. Dudley Construction Company, Inc.	000948677	Penberthy Road Extension from Chandler Dr. to Bush Dr.	07/02/2001	09/24/2001	\$747,109
R.M. Dudley Construction Company, Inc.	5375	Parking Lot 50 Expansion	10/19/1999	11/10/2000	\$1,032,664
R.M. Dudley Construction Company, Inc.	980914859	Bush Library Maintenance Building	04/04/2000	05/31/2001	\$134,193
R.M. Dudley Construction Company, Inc.	980915380	Vivarium Addition	02/22/2001	12/30/2001	\$372,935
R.M. Dudley Construction Company, Inc.	981022954	Surgery Barn Addition Vet Med Park	06/27/2000	11/30/2000	\$112,239
R.M. Dudley Construction Company, Inc.	990758165	Additions and Renovations to Henderson Hall	03/06/2000	07/01/2001	\$155,152
R.M. Dudley Construction Company, Inc.	990863211	Renovate Heaton Registration Center	02/25/2000	11/05/2000	\$260,153
S&J Contractors, Inc.	000208821	Les Appelt Hall Roof Replacement	08/17/2000	04/04/2001	\$48,880
S&J Contractors, Inc.	000208826	Walter Lechner Hall Roof Replacement	08/17/2000	05/05/2001	\$38,339
Satellite Shelters	000101919	B.F.T.S. Seventeen Prefab. Bldgs.	06/16/2000	08/15/2001	\$880,347
SCI Constructors, Inc.	P003792	Renewal of Agreement for Seal Coating	07/01/2000	06/30/2001	\$100,000
Sisk-Robb, Inc.	981230066	Coke Building Renovation - Asbestos Abatement	09/28/2000	11/15/2000	\$73,729
SpawGlass Construction Corporation	5359	Sbisa Hall Renovations	09/09/1999	12/15/2000	\$10,896,287
Standard Automatic Fire Enterprises, Inc.	010172732/010172	Automatic Fire Suppression System in Residence Halls	06/22/2001	09/15/2001	\$222,816
Texcon General Contractors	5386	Domestic Water System Improvements	01/19/2000	05/26/2001	\$3,669,920
TIECO, Inc.	000949396	LJ Hart Hall - Electrical Service Upgrade-Amended	08/21/2001	12/15/2001	\$163,243
W.M. Klunkert, Inc.	099128703	Bush Library Parking Lot Addition	07/21/2000	02/23/2001	\$788,498
W.M. Klunkert, Inc.	991074002	T.O. Walton Hall Electrical and Mechanical Renovations	06/05/2000	12/20/2000	\$575,845
Young Contractors, Inc.	5423	Easterwood Airport Improvements, Phase III G/A Apons	04/16/2001	01/21/2002	\$1,158,960
Construction Total:					\$212,533,980
<u>Professional Services</u>					
3D/international, Inc.	000631101	Schumacher Hall-HVAC, Life Safety	01/04/2001	03/15/2001	\$65,800
3D/international, Inc.	5405	Jack E. Brown Engineering Building	07/30/2000	06/01/2003	\$1,891,035

Contractor	Contract #	Description	Award/Completion Dates		Cost
Barnes Architects, Inc.	5376	Student Leadership Retreat Center	11/18/1999	04/01/2001	\$254,913
BOKA Powell, LLP, Architects	5417	Site Study, Residence Hall/Residence Life Admin. Building	11/22/2000	03/01/2001	\$103,780
Burns DeLatte and McCoy, Inc.	5302	Chilled Water System Improvements	05/29/1998	09/15/2000	\$107,870
Carter & Burgess, Inc.	104649	Cain Hall - Renovate Fire Safety System	10/19/2000	01/31/2001	\$49,500
Carter & Burgess, Inc.	5410	Campus Utility Plants & Security Improvements	07/07/2000	04/01/2002	\$99,540
Corbett Technology, Inc.	000949396	Hart Hall Electrical Service Upgrade	03/19/2001	05/31/2001	\$19,975
Corbett Technology, Inc.	626808	Vet. Med. Sciences - Renovate Ventilation System	09/06/2000	12/15/2000	\$107,000
EDI Architecture, Inc.	5280	Sbisa Hall Renovations	12/09/1997	02/01/2001	\$866,398
Ford, Powell & Carson	628089	MSC - Interior Masterplan	10/26/2000	04/30/2001	\$94,000
Fromberg Associates, Inc.	000627471	College of Veterinary Medicine - New Entranceway	03/15/2001	06/30/2001	\$160,000
Graeber, Simmons & Cowan Architects	5047	Library, Computing and Study Complex	09/01/1993	11/30/2000	\$2,490,993
Holster & Associates, Inc.	980915380	Vivarium Addition	06/16/2000	09/15/2000	\$44,000
Huitt-Zollars, Inc.	5323	University Apartments Community Center	09/28/1998	01/01/2001	\$136,742
Kirksey & Partners, Architects	5406	Wehner Building Expansion	07/30/2000	09/01/2003	\$779,464
Klotz Associates, Inc.	5409	Main Campus Streets and Area Drainage Improvements	10/19/2000	06/22/2003	\$616,735
KSA Engineers, Inc.	5324	Easterwood Airport Improvements, Phase II	09/28/1998	04/01/2002	\$70,182,375
Law Engineering & Environmental Services, Inc.	5363	Replace University Center Roof	07/26/1999	11/30/2000	\$107,125
LBG-Guyton Associates	990445411	Water Wells Engineering Study	10/11/1999	10/31/2000	\$76,000
LBG-Guyton Associates	990865317	Water Wells 6,7,& 7A Rehabilitation	10/19/2000	01/31/2001	\$145,100
Lockwood, Andrews, & Newnam, Inc.	5344	Replace Boiler No. 8 at Central Utility Plant	02/01/1999	01/01/2001	\$232,064
O'Connell, Robertson & Associates, Inc.	5412	Football Complex & Academic Center	09/22/2000	06/20/2003	\$1,340,925
Patterson*Architects	990236601	Grove Renovation	09/09/1999	09/30/2000	\$20,600
Prozign, Inc.	5209	West Campus Parking Garage	06/03/1996	04/01/2002	\$1,341,183
Prozign, Inc.	5349	Wellborn Road Pedestrian Passageway	03/26/1999	12/01/2002	\$802,700
Ray Bailey Architects, Inc.	5321	Regional Health Science Education Center	09/28/1998	11/30/2001	\$320,142
Shimek, Jacobs & Finklea, Inc.	990864474	Ground Storage Tanks - Exterior Rehab	02/29/2000	10/31/2000	\$61,000
SI Group, Inc.	981123694	Bee Creek Storm Detention Basin	01/10/2000	11/15/2000	\$40,860
Smith Seckman Reid, Inc.	000839901	LARR - Mechanical & Elec. Renovation	01/11/2001	05/31/2001	\$120,000
Stanley Consultants, Inc.	990967356	Multi-Task Engineering Projects	07/27/2000	07/31/2001	\$100,000
Thompson Architectural Group	5395	James B. Kelly Reviewing Stand	04/24/2000	09/22/2000	\$29,463
Thompson Professional Group, Inc.	000948677	Penberthy Blvd. Extension	12/18/2000	03/15/2001	\$45,650
Turner, Collie, and Braden, Inc.	990971240	Utilities Master Plan - Univ. Apts.	12/11/2000	03/15/2001	\$65,810
VLK Architects, Inc.	5404	West Campus Training and Dressing Room Facility	07/30/2000	03/22/2003	\$375,586
Watkins Hamilton Ross Architects, Inc.	5403	Alkek IBT Institute Fourth Floor Buildout	07/30/2000	05/31/2002	\$227,990
Professional Services Total:					\$83,522,318
Texas A&M University Total:					\$296,056,298

Texas A&M University at Galveston

Construction

Bay Architects	01-003-PP	Clock Tower	06/04/2001	10/04/2001	\$155,000
F. W. Walton, Inc.	00-007-PP	Replace roof membranes on three dormitories	10/20/2000	01/04/2001	\$262,002
J. R. Jones Roofing, Inc.	99-004-PP	Replace roof membranes on three buildings	10/20/2000	01/04/2001	\$391,300
J.W. Kelso Co, Inc.	99-009-PP	Repair Shoreline	05/02/2001	11/30/2001	\$87,993

Contractor	Contract #	Description	Award/Completion Dates		Cost
Construction Total:					\$896,295
Texas A&M University at Galveston Total:					\$896,295
Prairie View A&M University					
<u>Construction</u>					
Garza Bomberger & Associates	5391	New Student Center	02/15/2000	09/30/2000	\$948,730
J.T. Vaughn Construction Company, Inc.	5340	New Science Building	01/29/1999	09/29/2000	\$23,344,778
Construction Total:					\$24,293,508
<u>Professional Services</u>					
3D/International, Inc.	5270	New Science Building	07/25/1997	09/15/2000	\$1,472,945
Professional Services Total:					\$1,472,945
Prairie View A&M University Total:					\$25,766,453
Tarleton State University					
<u>Construction</u>					
Electro Acoustics & Video Inc.	P004482	Stadium Sound Equipment	09/13/2000	03/07/2001	\$51,920
Thos. S. Byrne, Inc.	5341	New Science Building	01/29/1999	02/02/2001	\$26,689,044
Construction Total:					\$26,740,964
<u>Professional Services</u>					
Camden Buildings, Inc.	5413	New Student Housing	10/05/2000	10/06/2001	\$4,455,367
Huckabee & Associates, Inc.	5269	New Science Building	07/25/1997	04/30/2001	\$1,439,775
Johnson Controls	P103952	Rehab Fire Safety	07/25/2001	12/31/2001	\$320,255
Lamont Digital Systems, Inc.	P003417	Distribution Equipment	09/13/2000	09/13/2005	\$450,163
Olivette Hubler Graphics Inc.	P103576	Develop Brand	06/01/2001	08/31/2001	\$14,450
Signs & Designs	P103991	Remove and replace billboard	07/27/2001	08/31/2001	\$14,770
Software House International	P101586	Microsoft Campus Agreement	12/15/2000	12/15/2001	\$47,100
Uptime Ltd.	P103663	Netapp F740 filer	06/25/2001	06/25/2002	\$51,920
Professional Services Total:					\$6,793,800
Tarleton State University Total:					\$33,534,764
Texas A&M University - Corpus Christi					
<u>Construction</u>					
Bill Hennings	P100696	Education and Technical Assistance on Non-Point Pollution	02/06/2001	08/31/2001	\$17,500
E & I Cooperative Service, Inc.	5725	Movable Furnishings	05/08/2001	09/28/2001	\$245,887
Horton Glass Co.	P001694	Handicap doors	08/08/2000	08/31/2001	\$28,800
J.T. Vaughn Construction Company, Inc.	5397	Construction of Science and Technology Building	02/03/2000	08/25/2001	\$9,383,337
J.T. Vaughn Construction Company, Inc.	P100583	University Center Meeting Lounge Addition	12/04/2000	05/03/2001	\$546,213
Jones & Cook Stationers	5426	Movable Furnishings	05/24/2001	09/28/2001	\$26,302
Kings-Isles, Inc.	P001505	Curlew Parking lot improvement	07/03/2000	08/31/2001	\$379,045
Rockford Business Interiors	5427	Movable Furnishings	05/08/2001	09/28/2001	\$183,352
Siemens Building Technologies, Inc.	P100723	Addressable Fire Alarm System	02/08/2001	04/08/2001	\$56,580
Construction Total:					\$10,867,016

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Consulting</u>					
Intered	P100035	Intered Assessment System Analysis Protocols	08/29/2000	08/29/2001	\$19,068
Consulting Total:					\$19,068
<u>Professional Services</u>					
Cotton/Landreth Architects, Inc.	5407	Architect/Engineering services, Harte Performing Arts Center	07/30/2000	07/01/2003	\$324,440
HKCP Jenning Hackler & Partners, Inc.	5319	A/E services on the Science and Tech. building	09/28/1998	01/31/2002	\$795,882
Professional Services Total:					\$1,120,322
Texas A&M University - Corpus Christi Total:					\$12,006,406
Texas A&M University - Kingsville					
<u>Construction</u>					
Clearworks.Net	C000010	Fiber Optics Cabling	11/18/1999	07/01/2001	\$888,777
Concept Builders	C100008	Portable Buildings at Palo Alto	01/08/2001	03/15/2001	\$183,849
Donald Hubert Construction	C000026	2000 Campus Wide ADA Improvements	05/05/2000	11/15/2001	\$124,176
Donald Hubert Construction	C100010	West Side Bleacher Repairs	02/21/2001	08/15/2001	\$135,330
Donald Hubert Construction	C100014	University Boulevard	05/01/2001	08/17/2001	\$96,639
Haeber Roofing	C000006	Repair Library and Turner Hall Roofs	10/04/1999	11/01/2000	\$393,058
Haeber Roofing	C100003	Roof Repairs	11/08/2000	08/16/2001	\$430,062
J.T. Vaughn Construction Company, Inc.	C000029	SUB Kitchen Renovation	09/28/2000	04/25/2001	\$273,848
J.T. Vaughn Construction Company, Inc.	TAMUS 5374	New Engineering Building	10/26/1999	02/24/2001	\$12,015,373
KGS Electric Company	C100016	Intramural Field Lights	08/15/2001	08/31/2001	\$149,340
KLN Steel Products	C000027	Lynch Hall Furnishings	05/12/2000	11/11/2000	\$253,087
Maltby Builders	C000021	Support Services Building Renovation	03/01/2000	10/15/2000	\$237,967
Maltby Builders	C100019	BES Lab Counters	08/14/2001	08/31/2001	\$58,900
Marshall Company	C000024	Lynch Hall Renovation	04/06/2000	10/01/2000	\$1,441,704
Nuway International	C100001	Construction of Center for Young Children	10/25/2000	08/03/2001	\$918,451
R.E.C. Industries, Inc.	TAMUS 5316	Campus HVAC System Improvement Project #17-2790	09/25/1998	02/15/2001	\$5,134,403
R.S. Black Civil Engineers & Contractors	C100002	Construction of Hydropneumatic Tank	10/10/2000	04/04/2001	\$88,317
Rusty Van Fleet	C000025	Clements Rehab Center	04/10/2000	10/01/2000	\$535,187
Sal-Con, Inc.	C100011	Student Family Apts, Renovation	03/28/2001	08/31/2001	\$134,990
Sechrist-Hall Company	C000018	Roof Repairs	01/18/2000	11/01/2000	\$325,860
Van Fleet Construction	C000005	Renovation of Central Kitchen	01/10/1999	01/15/2001	\$448,014
Van Fleet Construction	C000022	Eckhardt Hall Renovation	03/07/2000	10/15/2000	\$364,596
Weathertrol, Inc.	C100005	Construction of New Cooling Towers	11/10/2000	08/03/2001	\$460,334
Construction Total:					\$25,092,262
<u>Professional Services</u>					
Cotton/Landreth Architects, Inc.	C000007	Renovation of Eckhart Hall	11/11/1999	11/01/2000	\$22,500
Cotton/Landreth Architects, Inc.	C000008	Renovation of Student Health Center	11/11/1999	10/15/2000	\$26,800
Cotton/Landreth Architects, Inc.	C000020	Necropsy Lab	02/23/2000	09/01/2000	\$28,000
Cotton/Landreth Architects, Inc.	C100004	Design Site/Prepare Specifications, Portable Classrooms	11/09/2000	03/26/2001	\$38,336
Croslin & Associates, Inc.	C000019	Center for Young Children	02/15/2000	08/01/2001	\$41,750
Ferrell/Brown & Associates, Inc. Architects	C000017	Lynch Hall Renovation	11/23/1999	10/01/2000	\$112,330

Contractor	Contract #	Description	Award/Completion Dates		Cost
Lockwood, Andrews, & Newman, Inc.	C000028	Cooling Tower Replacement	07/21/2000	08/03/2001	\$55,000
Shah-Smith & Associates, Inc.	TAMUS 5214	Campus HVAC System Improvement Project #17-2790	08/02/1996	10/30/2000	\$549,894
			Professional Services Total:		\$874,610
Texas A&M University - Kingsville Total:					\$25,966,872
Texas A&M International University					
<u>Construction</u>					
Don Krueger Construction Co.	5377	Student Development Center	11/30/1999	10/08/2001	\$26,320,911
Don Krueger Construction Co.	5477	Fine Arts Building	01/23/2001	07/23/2002	\$17,623,625
Zertuche Construction	P102896	Renovation Project	07/30/2001	09/03/2001	\$66,000
			Construction Total:		\$44,010,536
<u>Major Information Systems</u>					
Fujitsu Business Comm.	P102685	Telephone System	07/12/2001	08/31/2002	\$101,521
			Major Information Systems Total:		\$101,521
<u>Professional Services</u>					
Aguirre, Inc.	5277	Student Development Center	01/20/1998	09/01/2001	\$856,200
Aguirre, Inc.	5317	Fine Arts Building	09/28/1998	10/31/2001	\$1,278,414
Aguirre, Inc.	5318	Parking Lot & Access Drive	09/28/1998	10/31/2000	\$196,334
Garza Bomberger & Associates	5294	Western Hemispheric Trade Center	03/27/1998	12/31/2000	\$491,483
Jones Office Supply	5432	Western Hemispheric Trade Center	05/30/2001	07/01/2002	\$52,833
Sepulveda Associates Architects, Inc.	2001-2	Engineering Services	05/01/2001	06/13/2001	\$16,000
Sepulveda Associates Architects, Inc.	5278	Intramural Complex	12/08/1997	10/04/2001	\$373,889
			Professional Services Total:		\$3,265,153
Texas A&M International University Total:					\$47,377,210
West Texas A&M University					
<u>Construction</u>					
Advanced Pavement	WT1092	Paving repair	10/13/1999	11/27/2000	\$115,515
Centex/HKS, Canyon LLP	5415	Construction services	10/31/2000	01/25/2002	\$11,429,804
Panhandle Steel Buildings	WT1223	Remodeling project	08/02/2000	09/15/2000	\$65,801
Panhandle Steel Buildings	WT1237	Remodeling project	08/10/2000	09/01/2000	\$48,496
Panhandle Steel Buildings	WT1238	Remodeling project	08/10/2000	09/04/2000	\$38,004
Panhandle Steel Buildings	WT1250	Remodeling project	11/15/2000	01/31/2001	\$191,230
Panhandle Steel Buildings	WT1251	Remodeling project	10/07/2000	01/01/2001	\$63,437
Panhandle Steel Buildings	WT1252	Building repair	10/20/2000	10/31/2000	\$36,063
Panhandle Steel Buildings	WT1257	Renovation project	02/16/2001	04/16/2001	\$48,000
Panhandle Steel Buildings	WT1264	Renovation project	01/05/2001	04/03/2001	\$97,817
Panhandle Steel Buildings	WT1277	Sidewalk repair	06/15/2001	07/15/2001	\$25,699
Pioneer Fence	WT1247	Fence installation	01/08/2001	01/29/2001	\$23,900
Plains Plumbing	WT1259	HVAC repairs	01/25/2001	03/23/2001	\$34,794
Plains Plumbing	WT1266	HVAC repairs	04/24/2001	05/23/2001	\$36,600
Ponder Company	WT1224	Renovation project	12/14/2000	01/17/2001	\$46,793

Contractor	Contract #	Description	Award/Completion Dates		Cost
Roofs, Inc.	WT1244	Roof repair	12/16/2000	07/30/2001	\$122,731
Southwest General Contractors	WT1189D	Building renovation	06/22/2000	12/01/2000	\$789,478
SportsTech	WT1217	Renovation project	09/18/2000	09/30/2000	\$29,820
West Texas Contractors	WT1163	ACM and lead work	06/14/2000	10/20/2000	\$21,186
West Texas Contractors	WT1241	Renovation project	11/16/2000	01/23/2001	\$236,012
West Texas Contractors	WT1248A	Construction services	04/27/2001	08/15/2001	\$490,300
West Texas Contractors	WT1253	Sidewalk repair	09/20/2000	10/20/2000	\$17,500
West Texas Contractors	WT1258	Renovation project	12/02/2000	01/05/2001	\$52,000
Wiley Hicks, Jr., Inc.	5398	Museum renovations	05/09/2000	05/03/2001	\$2,018,285
Construction Total:					\$16,079,265
<u>Consulting</u>					
Reynolds Engineering	WT1086	Engineering study	02/09/2000	01/16/2001	\$35,930
Consulting Total:					\$35,930
<u>Professional Services</u>					
Enviro-Ag Engineering	757102	Engineering services	09/01/2000	01/05/2001	\$60,000
John W. Notestine, Architect	WT1248B	Architectural/Engineering Services	09/27/2000	03/27/2001	\$31,500
Johnson Controls	757101	Energy management system	09/01/2000	08/31/2001	\$102,241
Lavin Associates	WT1222	Architectural/Engineering Services	06/16/2000	04/17/2001	\$23,504
Parkhill, Smith & Cooper, Inc.	5304	Panhandle Plains Museum renovations	05/01/1999	11/30/2000	\$261,745
Professional Services Total:					\$478,990
West Texas A&M University Total:					\$16,594,185
Texas A&M University - Commerce					
<u>Construction</u>					
Bell Tex Construction	P102697	Removal of Black Algae	08/14/2001	08/23/2001	\$14,500
Camden Buildings, Inc.	5414	New Student Housing	10/05/2000	08/31/2001	\$5,130,105
Construction Total:					\$5,144,605
<u>Professional Services</u>					
Corgan Associates, Inc.	5408	Temple Building Renovation, Project 21-2832	07/30/2000	04/01/2002	\$251,839
Professional Services Total:					\$251,839
Texas A&M University - Commerce Total:					\$5,396,444
Texas A&M University - Texarkana					
<u>Major Information Systems</u>					
Innovative Interfaces, Inc.	YEE0011	Automated Library System	12/22/1999	12/22/2001	\$247,502
PC Netsource	P000723	Fiber optic backbone w/firewall	05/11/2000	12/19/2000	\$119,990
Verizon	P000786	Video Conferencing Bridge	05/30/2000	12/04/2000	\$135,758
Major Information Systems Total:					\$503,250
Texas A&M University - Texarkana Total:					\$503,250

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of Houston System Administration					
<u>Construction</u>					
Geotest Engineering, Inc.	W170015	Sugarland Project	02/05/2001	08/31/2001	\$78,580
Jerdon Enterprise, Inc.	W120001	Site Utilities	06/04/2001	08/31/2002	\$584,532
Landtech Group, Inc.	W170005	Ft. Bend Project	11/15/2000	08/31/2001	\$15,000
Mission Bufete	W920004	CPB	10/08/1998	08/31/2001	\$9,314,906
Satterfield & Pontikes Construction	W120002	Sugar Land	09/26/2000	08/31/2002	\$6,325,259
Construction Total:					\$16,318,277
<u>Consulting</u>					
Bacon, Joseph	K-0-00168	Public relations consulting services	09/09/1999	09/30/2000	\$15,000
Consulting Total:					\$15,000
<u>Professional Services</u>					
Budd Beets Harden Kolflat	W910003	Architect	01/12/2001	08/31/2001	\$867,369
Professional Services Total:					\$867,369
University of Houston System Administration Total:					\$17,200,646

University of Houston

Construction

AAA Asphalt Paving, Inc.	W020026	Parking lots	07/17/2000	08/31/2001	\$157,190
AAR Incorporated	W020028	Demolish building	07/21/2000	08/31/2001	\$193,416
AAR Incorporated	W140021	Asbestos abatement	12/15/2000	08/31/2001	\$14,216
Alamo Environmental	W120035	Asbestos abatement	03/25/2001	08/31/2001	\$88,096
Alberti Design Inc.	W020031	Renovations	08/03/2000	08/31/2001	\$125,604
Anthony Hutchison Exterior Design	W040033	Landscaping	04/20/2000	08/31/2001	\$46,725
Arrow Services, Inc.	W140018	Diamond Shamrock	12/04/2000	08/31/2001	\$14,060
Asbury, Charles	K-1-01297	Quality Management	04/02/2001	10/01/2001	\$40,000
Atser LP	W120029	Parking Lots	03/27/2001	08/31/2002	\$2,143,460
Atser LP	W120046	Parking Lots	08/08/2001	08/31/2002	\$169,482
Atser LP	W120047	Parking Lots	08/08/2001	08/31/2002	\$260,423
Aztec Remodeling & Landscaping	W140020	Police building	12/11/2000	08/31/2001	\$21,900
Basic Industries, Inc.	W120004	Asbestos abatement	01/29/2001	08/31/2001	\$44,487
Basic Industries, Inc.	W120009	Asbestos abatement	11/20/2000	08/31/2001	\$208,172
Butch's Waterproofing Co., Inc.	W120018	Bates Hall glazing	03/06/2001	08/31/2001	\$119,907
C & C Demolition	W140028	Demolish old police building	01/12/2001	08/31/2001	\$22,350
C.H.C. and Sons, Inc.	W120007	Community Courtyard	11/20/2000	08/31/2001	\$48,200
C.L. Vick Construction, Inc.	W020021	Renovate Law Center	06/05/2000	08/31/2001	\$149,558
C.L. Vick Construction, Inc.	W120022	Renovate Law Center	03/07/2001	08/31/2002	\$121,067
Constructors & Associates, Inc.	W920036	Fine Arts Building	04/08/1999	08/31/2001	\$4,315,947
Dupont Flooring Systems	W920027	Flooring	09/01/1999	08/31/2001	\$427,803
Dura Pier, Inc.	W120011	A.D. Bruce building	12/13/2000	08/31/2001	\$486,828
Ehrentraut Builders	W020022	Concession stands	06/16/2000	08/31/2001	\$663,577
EJS Systems, Inc.	W120032	Renovations	04/20/2001	08/31/2002	\$270,808

Contractor	Contract #	Description	Award/Completion Dates		Cost
F.W. Walton, Inc.	W020033	Roof replacement	11/12/2000	08/31/2001	\$349,912
Geomatrix Consultants, Inc.	W070057	Environmental monitor	08/23/2000	08/31/2001	\$22,350
Geomatrix Consultants, Inc.	W77069	Environmental monitor	09/01/1999	08/31/2001	\$54,191
Hunter Allied of Texas	W040049	Renovate Garrison	07/28/2000	08/31/2001	\$51,777
Hunter Allied of Texas	W120020	Renovate Houston Ballroom	03/05/2001	08/31/2002	\$1,152,841
Jamail Construction	W120026	Job Order Contract	03/27/2001	08/31/2002	\$7,400,635
Jimenez Contract Services	W140032	Furniture install	03/29/2001	08/31/2001	\$22,097
Lockwood, Andrews, & Newnam, Inc.	W910002	Robertson Stadium	09/20/1999	08/31/2001	\$415,595
MGC, Inc.	W120010	Fume hoods	01/13/2001	06/23/2005	\$74,370
Millar Elevator Service Co.	W920048	Elevator maintenance	05/12/1999	08/31/2001	\$537,610
Moorehouse Construction Co.	W120015	Charter School	01/12/2001	08/31/2002	\$499,921
Mullen Asphalt Paving Co., Inc.	W020032	Parking lots	08/24/2000	08/31/2001	\$131,012
Neon Electric Corporation	W020024	Exterior signs	06/20/2000	08/31/2002	\$330,891
PDG Architects	W010008	Design Order Contract	06/05/2000	08/31/2002	\$310,743
Pepper-Lawson Construction, LP	W120008	Campus Rec Center	01/19/2001	08/31/2001	\$41,781,440
Precisionaire of Texas	W970055	HVAC system	03/16/2001	08/31/2001	\$24,940
Price Consulting, Inc.	W070053	Roof repairs	07/17/2000	08/31/2001	\$44,715
Professional Design Group	W910004	Architectural Design	06/09/1999	08/31/2001	\$146,282
QMH Interests, Inc.	W120024	Job Order Contract	03/27/2001	08/31/2001	\$302,018
Southerland Construction Co.	W020015	Science Building	11/18/1999	08/31/2001	\$111,618
Southerland Construction Co.	W120006	Farish Hall renovation	10/30/2000	08/31/2001	\$28,598
Southerland Construction Co.	W120027	Renovations	03/27/2001	08/31/2002	\$557,598
Southerland Construction Co.	W140002	Science Building	09/29/2000	08/31/2001	\$24,741
Sparkle Sign Company, Inc	W040048	Interior signage	07/17/2000	08/31/2001	\$20,077
Spaw Maxwell Company	W1200034	AIM Center	05/18/2001	08/31/2001	\$1,283,108
Spaw Maxwell Company	W120016	Law library entrance	01/10/2001	08/31/2002	\$1,633,923
Spaw Maxwell Company	W120037	Construction	05/30/2001	08/31/2001	\$1,996,603
T.G. Thomas, Inc.	W020023	Softball Field	07/04/2000	08/31/2001	\$2,112,270
Taylor Waterproofing Plus, Inc.	W120033	CRDM Masonry	05/03/2001	08/31/2001	\$73,581
Timco Custom Builders & Contractors	W120028	Renovations	03/27/2001	08/31/2001	\$46,040
Trevino Group	W040002	Science Building	09/23/1999	08/31/2001	\$19,681
Trevino Group	W120023	Job Order Contract	03/27/2001	08/31/2002	\$3,628,702
Trevino Group	W120031	CRDM Doors	04/30/2001	08/31/2001	\$514,071
Vision Contracting	W120012	Risk Management	12/13/2000	08/31/2001	\$157,350
Way Engineering	W140027	Renovation	04/27/2001	08/31/2001	\$24,259
Wescon, Inc.	W140004	Melcher Hall	10/04/2000	08/31/2001	\$26,686
Construction Total:					\$76,065,522
<u>Consulting</u>					
Health Research Associates	K-1-01394	Telephone Consultant	02/15/2001	08/31/2001	\$14,000
Consulting Total:					\$14,000
<u>Major Information Systems</u>					
Compaq Computer Corporation	K-0-00954	Computer System Lease-Purchase for KUHT-TV	12/02/1999	10/31/2003	\$298,400

Contractor	Contract #	Description	Award/Completion Dates		Cost
Compaq Computer Corporation	K-0-01220	VMS Administrative Cluster Services	12/24/1999	12/23/2001	\$160,000
CrossWay Group, Inc.	K-9-03036	Software implementation	07/23/1999	12/31/2000	\$335,592
Underwood Software Associates, Inc.	K-0-01402-4	Development of Research Division Database	07/18/2001	07/17/2002	\$160,000
Major Information Systems Total:					\$953,992
<u>Professional Services</u>					
3D/International, Inc.	W170040	Asbestos abatement monitoring	08/31/2001	08/31/2002	\$537,000
3D/International, Inc.	W170044	Architectural Guidelines	08/20/2001	08/31/2002	\$33,750
Atser LP	W170023	Traffic Study	03/17/2001	08/31/2001	\$105,000
BMS Catastrophe, Inc.	W170035	Environmental stabilization	06/29/2001	08/31/2001	\$311,000
Bovay Engineering, Inc.	W010015	Architectural Design	06/13/2000	08/31/2002	\$530,935
Carter & Burgess, Inc.	W010012	Architectural Design	06/13/2000	08/31/2001	\$300,000
Carter & Burgess, Inc.	W170017	Architectural Design	03/19/2001	08/31/2001	\$75,700
Clark Concon Associates	W170011	Landscaping	12/11/2000	08/31/2001	\$16,250
Environmental Consultants & Management Services	W170032	Geotechnical services	07/16/2001	08/31/2001	\$31,450
ESPA Corporation	W040039	Parking lot #19B	07/21/2000	08/31/2001	\$28,900
Gensler Associates	W110005	Architectural Design	02/16/2001	08/31/2001	\$156,000
Hellmuth, Obata + Kassabaum, Inc.	W110004	Architectural Design	02/27/2001	08/31/2001	\$190,000
Hellmuth, Obata + Kassabaum, Inc.	W170008	Hoffman Hall	11/16/2000	08/31/2001	\$32,000
Hughes Group Architects	W010006	Architect	09/01/1999	08/31/2001	\$2,180,189
Huit-Zollers, Inc.	W170014	CRDM projects	02/12/2001	08/31/2001	\$701,740
Infrastructure Associates	W070043	Architectural Design	05/17/2000	08/31/2001	\$60,595
Ises Corporation	W170018	Elevator Analysis	02/21/2001	08/31/2001	\$702,742
Landtech Group, Inc.	W870068	Ft. Bend survey	11/20/2000	08/31/2002	\$63,852
Mir Fox & Rodriguez, P.C.	K-0-01145	Auditing Services	11/24/1999	08/31/2002	\$236,225
Mitchell Carlson Stone, Inc.	W170001	Architect	09/20/2000	08/31/2001	\$71,617
Morris Architects, Inc.	W070054	Library renovation	08/23/2000	08/31/2001	\$125,100
Morris Architects, Inc.	W110003	Library renovation	02/13/2001	08/31/2001	\$3,633,485
Natex Corporation	W010009	Engineering Services	11/15/2000	08/31/2001	\$26,450
Parsaei, Dr. Hamid R.	K-1-00096	Industrial engineering services	10/01/2000	12/31/2000	\$24,000
Pleas Doyle Associates	W970050	Stadium concession	02/16/2000	08/31/2001	\$52,180
Professional Services Industries, Inc.	W970040	UH-Sugar Land	10/09/2000	08/31/2001	\$14,822
Prozign Architects	W010010	Construction Services Contract	07/23/2001	08/31/2001	\$800,000
Prozign Architects	W110006	Design	04/12/2001	08/31/2001	\$156,321
Ray Bailey Architects, Inc.	W010005	Architectural Design	07/27/2000	08/31/2001	\$342,407
Terra-Mar Consulting Engineers	W070037	Geotechnical survey	02/25/2000	08/31/2002	\$90,392
Professional Services Total:					\$11,630,102
University of Houston Total:					\$88,663,616

University of Houston - Clear Lake

Construction

AAA Asphalt Paving, Inc.	W012515	Roadway renovations	07/23/2001	10/31/2001	\$251,518
AAA Asphalt Paving, Inc.	W2002009	Parking area repairs and resealing	07/24/2000	10/24/2000	\$36,980
Charter Roofing & Weatherproofing	W007003	Roof & skylight replacement at Arbor	05/16/2000	06/12/2001	\$126,466

Contractor	Contract #	Description	Award/Completion Dates		Cost
Comex Corporation	W010110	Improvement at the Bayou & Delta Building	10/04/2000	03/02/2001	\$124,819
F & N Promotions	W011002	Replace and reconfigure signage	11/16/2000	07/15/2001	\$48,126
G&Z Contracting, Inc.	W010107	Entrance signage for campus entry	08/20/2001	11/08/2001	\$417,987
Gowan Inc.	W011519	Cooling tower replacement @ Arbor	08/14/2001	12/31/2001	\$70,950
Gowan Inc.	W015008	Cooling tower replacement @ Arbor	07/05/2000	08/17/2001	\$85,048
Integrity Service	W0151002	Condenser pumps & water system	05/02/2000	05/30/2001	\$86,842
KMC-TL Services LLC	W011617	Fire alarm & detection system for UHCL	08/16/2001	04/20/2002	\$231,173
Petro Chem Refrigeration Corp.	W120043	Thermal storage system modifications	08/08/2001	11/30/2001	\$342,884
Construction Total:					\$1,822,793
<u>Professional Services</u>					
Brooks/Coronado Associates	W011318	Architect for Installation of prefab building	06/26/2001	07/26/2001	\$21,000
Electro Test Inc.	W011603	Electrical maintenance at Bayou Building	03/12/2001	01/19/2001	\$39,997
Reed & Clements	W001007	UHCL entrance signage agreement #1	06/19/2000	10/30/2000	\$32,500
Reed & Clements	W011112	Renovation of Lab facilities in Bayou	05/17/2001	07/30/2001	\$224,974
Reed Fire Protection Engineering	W011612	Replace Building Fire Alarm Systems	12/01/2000	04/23/2001	\$33,300
Separation Systems Consultants, Inc.	W012114	Removal of underground storage tank	05/01/2001	06/18/2001	\$19,625
SWA Group	W170002	Professional services for master plan	11/29/2000	02/28/2002	\$199,500
Professional Services Total:					\$570,896
University of Houston - Clear Lake Total:					\$2,393,689
University of Houston - Downtown					
<u>Construction</u>					
C&S Asphalt Sealing Company, Inc.	01-FM-093	Street Repairs & Improvements	03/29/2001	08/31/2003	\$195,000
Construction Total:					\$195,000
<u>Professional Services</u>					
Rekha Engineering, Inc.	01-C-080	Land Survey Services	03/02/2001	08/31/2001	\$30,000
Professional Services Total:					\$30,000
University of Houston - Downtown Total:					\$225,000
University of Houston - Victoria					
<u>Consulting</u>					
Penson-Strawbridge	CC0301	Presidential Review	04/05/2001	08/31/2001	\$25,000
Consulting Total:					\$25,000
University of Houston - Victoria Total:					\$25,000
Midwestern State University					
<u>Professional Services</u>					
Bundy, Young, Sims & Potter, Inc.		D.L. Ligon Renovation	08/04/1998	12/31/2000	\$140,249
ESESIS		Asbestos inspection	01/24/2000	01/24/2001	\$131,364
Harper Perkins Architects, Inc.		Bea Wood/O'Donohoe Renovation & Expansion	07/09/1998	08/31/2001	\$504,048
Professional Services Total:					\$775,661
Midwestern State University Total:					\$775,661

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of North Texas					
<u>Construction</u>					
ATMS, Inc.	9-24109	Repairs	04/30/1999	08/31/2001	\$56,000
Austin Commercial, Inc.	9-31975	Construction	07/27/1999	06/01/2001	\$45,000
CBS Mechanical, Inc.	FPCadminhvac115	3rd Floor HVAC System	07/09/2001	11/15/2001	\$266,175
Roof Management Svcs.	1-11136	Re-Roofing	12/18/2000	06/26/2001	\$301,760
Construction Total:					\$668,935
<u>Major Information Systems</u>					
Computer Associates International, Inc.	1-03483	License & Maintenance	09/01/2000	08/31/2003	\$120,945
Data Solutions	1-02432	Computer hardware	09/20/2000	10/20/2000	\$168,000
Dell Marketing	1-02698	Dell Computer	09/08/2000	08/31/2001	\$250,000
Electro Communications Systems	1-14375	Document Imaging System	05/09/2001	08/21/2001	\$173,973
HI-ED	1-02073	Software & Services	09/01/2000	08/31/2001	\$101,838
IBM Corporation	1-09292	Leased software	09/01/2000	08/31/2001	\$260,804
James River Technical	1-15923	Computer hardware	02/28/2001	06/21/2001	\$180,826
MTS Systems Corp	1-09083	Nano Indentaion System	12/22/2000	06/25/2001	\$159,500
Oracle	1-22560	EIS system	05/30/2001	08/11/2001	\$922,856
Major Information Systems Total:					\$2,338,742
<u>Professional Services</u>					
Aquirre, Inc.	1-19004	Architect & Engineering services	04/16/2001	08/31/2003	\$797,680
Aquirre, Inc.	1-22536	Engineering services	05/31/2001	02/15/2002	\$93,320
Campos Engineering	1-21433	Engineering services	05/14/2001	11/15/2001	\$22,200
Engineered Air Balance	1-10042	Engineering services	11/30/2000	07/03/2001	\$31,460
Garcia & Associates	1-20105	Architect & Engineering services	04/30/2001	10/31/2001	\$20,000
Professional Services Total:					\$964,660
University of North Texas Total:					\$3,972,337
Stephen F. Austin State University					
<u>Construction</u>					
B & J Excavating, Inc.	P007970	Construction of Parking Lot	07/28/2000	09/22/2000	\$68,965
Bonner Roofing & Metal Co.	P107574	Roof replacement	05/11/2001	08/31/2001	\$310,575
D & B Distributors, Inc.	P006976	Construct Metal Building	06/13/2000	09/01/2000	\$43,500
J. E. Kingham Construction	P101208	Construct Chick-Fil-A At UC	09/29/2000	08/31/2001	\$21,500
J. E. Kingham Construction	P102666	Renovation Mound St Church of Christ for Social Work	12/18/2000	10/26/2001	\$1,713,396
J. E. Kingham Construction	P104086	Improvements of Kerr & Griffith Halls	03/08/2001	04/18/2001	\$2,242,731
J. E. Kingham Construction	P104354	Renovation of Forestry entrance & lab Construction	03/28/2001	04/18/2001	\$962,338
J. E. Kingham Construction	P106436	HPE Exterior Cleaning	03/28/2001	07/25/2001	\$18,550
J. E. Kingham Construction	P108150	East College Renovation Pizza Hut	08/31/2001	08/31/2001	\$78,607
Construction Total:					\$5,460,162
<u>Consulting</u>					
A. T. Kearney, Inc.	P103094	Consultant/Presidential Search	01/16/2001	01/17/2001	\$95,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cargill Associates	P900671	Capital Campaign	09/01/1997	03/31/2003	\$290,000
Global Roofing Consultants, Inc.	P777362	Inspection of Roofs	01/09/1997	08/31/2002	\$74,642
Harold Webb Associates	P009735	Consultant/Presidential Search	06/26/2000	12/31/2000	\$79,500
Jenkins and Gilchrist, P.C.	P010890	Utility Patent	08/22/2000	01/24/2001	\$38,132
LCS Development GP LCC		UPD & UC/Consultant	06/10/1999	08/31/2002	\$44,500
National Environment Strategies	P106827	Consultant	08/04/2001	10/16/2001	\$104,999
			Consulting Total:		\$726,773
<u>Major Information Systems</u>					
NEC Business Network Solutions	P100145	PBX Warranty & Maintenance	09/01/2000	08/31/2001	\$148,372
SBC Datacom	P010741	System upgrade	11/30/2000	01/19/2001	\$168,905
SBC Datacom	P107464	System upgrade	06/25/2001	06/25/2001	\$205,200
Siemens Building Technologies, Inc.	P007879	System upgrade	07/13/2000	11/17/2000	\$292,215
Texas Computer HUB	P105716	Purchase laptops	06/13/2001	07/13/2001	\$226,200
			Major Information Systems Total:		\$1,040,892
<u>Professional Services</u>					
Barwin Consultants	P904402	Professional Architectural and Engineering Services	01/01/1998	10/31/2000	\$39,113
Brookeland ISD	P102321	Professional Services	09/01/2000	08/31/2001	\$42,457
Diboll ISD	P102322	Professional services	09/01/2000	08/31/2001	\$102,028
Friberg Associates, Inc.	P903480	Professional Engineering Services	02/09/1999	10/31/2001	\$249,013
Hemphill ISD	P102323	Professional services	09/01/2000	08/31/2001	\$65,000
Lufkin ISD	P003458	Professional Services	12/20/2000	10/11/2000	\$16,283
Lufkin ISD	P102324	Professional Services	09/01/2000	08/31/2001	\$202,049
Morgan, Hill, Sutton & Mitchell	P101424	Architectural/Mound Street Church of Christ, Reno	10/12/2000	06/30/2001	\$119,000
Morgan, Hill, Sutton & Mitchell	P904401	Professional Engineering Services	09/01/1998	10/31/2000	\$34,747
Scott & Strong	P904400	Architect/Engineering Services	11/01/1998	10/31/2001	\$603,983
West Sabine ISD	P102325	Professional Services	09/01/2000	08/31/2001	\$44,723
Woodville ISD	P102326	Professional Services	09/01/2000	08/31/2001	\$52,676
			Professional Services Total:		\$1,571,072
			Stephen F. Austin State University Total:		\$8,798,899
Texas Southern University					
<u>Major Information Systems</u>					
SCT Software & Resource Management Corporation	981920-001	Information Systems Management	09/30/1997	09/30/2002	\$10,909,000
			Major Information Systems Total:		\$10,909,000
			Texas Southern University Total:		\$10,909,000
Texas Tech University					
<u>Construction</u>					
A. G. McKinney Company	CONT 108071	KTXT Building	11/16/2000	01/31/2001	\$45,900
Acme Electric Company	CONT 008074	Library ATLC - Install Communications Room Protection	08/15/2000	12/24/2000	\$167,600
Acme Electric Company	CONT 008105	CHACP II - Repair/Replace Main Breakers	08/09/2000	03/15/2001	\$468,400
Advantage USAA Inc.	CONT 008109	PrinTech	06/07/2000	10/19/2000	\$160,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Advantage USAA Inc.	CONT 108140	Stangel-Murdough	04/10/2001	07/31/2001	\$120,000
Advantage USAA Inc.	CONT 108141	Hulen-Clement Hall	04/10/2001	07/31/2001	\$175,000
Allen Butler Construction	CONT 108219	Street & Parking Lot Repair	06/06/2001	12/01/2001	\$577,872
American Contracting USA, Inc.	CONT 108092	Plant Science	03/26/2001	08/31/2001	\$126,000
American Contracting USA, Inc.	CONT 108094	Architecture	03/28/2001	09/01/2001	\$247,500
Armstrong Mechanical Co., Inc.	CONT 108149	Doak Conference Center	04/06/2001	06/30/2001	\$84,380
Barker, Christopher	CONT 108266	Jones SBC Stadium Renovation Professional Services	06/01/2001	06/01/2002	\$92,700
Basic Industries, Inc.	CONT 108123	UC Renovation - Asbestos	06/04/2001	07/19/2001	\$308,535
Brown McKee, Inc.	CONT 108226	Science Building	05/17/2001	08/17/2001	\$95,531
Brown-McKee, Inc.	CONT 108285	Ag. Sciences Building - Room 311 Renovation	07/16/2001	08/31/2001	\$45,000
Brown-McKee, Inc.	CONT 108296	Renovation of Women's Gym	07/24/2001	09/04/2001	\$30,348
Brown-McKee, Inc.	CONT 108333	Library ACS - Renovation of Room 32	08/14/2001	10/09/2001	\$30,000
C.B. Thompson Construction Company	CONT 008091	Science Quadrangle	05/10/2000	01/29/2001	\$482,555
C.B. Thompson Construction Company	CONT 108104	United Spirit Arena	04/18/2001	09/01/2001	\$153,270
C.B. Thompson Construction Company	CONT 108113	Amon Carter Fountain Renovation	03/27/2001	07/31/2001	\$261,453
Coatings Application & Waterproofing	CONT 108148	Doak Conference Center	04/05/2001	06/30/2001	\$68,284
Comfort Masters HVAC, Inc.	CONT 008140	Central Warehouse	06/27/2000	09/01/2000	\$20,841
Commercial Concrete, Inc.	CONT 108238	Main Street Bus Turn Outs	08/06/2001	11/03/2001	\$68,500
Deerwood Construction, Inc.	CONT 008041	Drane Hall - Storm Sewer Project	06/21/2000	09/30/2000	\$97,796
Engineering Diagnostics, Inc.	CONT 108177	United Spirit Arena	03/03/2001	08/31/2001	\$50,458
Environmental Tree & Design, Inc.	CONT 108183	Tree Relocation	03/07/2001	04/10/2001	\$125,961
Hamilton Roofing Company	CONT 108048	English Building	10/16/2000	12/15/2000	\$17,868
Hamilton Roofing Company	CONT 108230	Ag Sciences Building Roof Replacement	06/26/2001	09/30/2001	\$33,900
Hardin Plumbing Company	CONT 108170	Junction Center Campus	03/03/2001	06/15/2001	\$72,257
Hub City Pavers, Inc.	CONT 108046	Campus Sidewalks	11/02/2000	09/28/2001	\$66,408
Hub City Pavers, Inc.	CONT 108068	West Hall Irrigation	12/20/2000	03/31/2001	\$50,779
Hub City Pavers, Inc.	CONT 108158	Various Campus Locations	03/22/2001	07/31/2001	\$66,910
Johnson Controls	CONT 108124	Stangel-Murdough	04/03/2001	05/25/2001	\$34,934
Lee Lewis Construction, Inc.	CONT 008005	Museum-Jones Auditorium and Sculpture Court Addition	09/13/1999	11/07/2000	\$4,890,000
Lee Lewis Construction, Inc.	CONT 008077	Student Recreational Center Expansion	01/27/2000	08/30/2001	\$9,769,118
Lee Lewis Construction, Inc.	CONT 008081	English, Philosophy & Education Complex	03/03/2000	01/01/2002	\$28,214,880
Lee Lewis Construction, Inc.	CONT 008090	Jones Stadium Athletic Facility	03/22/2000	03/01/2001	\$620,620
Lee Lewis Construction, Inc.	CONT 108272	Experimental Sciences Construction Manager at Risk	06/01/2001	06/01/2003	\$1,832,000
Lee Lewis Construction, Inc.	CONT 108343	Testbeds for Immune Building System Experimentation	08/28/2001	08/31/2002	\$25,000
Liteco Electric Inc.	CONT 108090	Fuller Track & Soccer Field	01/02/2001	03/31/2001	\$144,215
Lubbock Building Services, Inc.	CONT 008142	University Greenhouse	07/31/2000	12/15/2000	\$272,966
LVR Carpet Center	CONT 108162	University Plaza Skyviews Restaurant	03/27/2001	06/01/2001	\$23,400
Lydick-Hooks Roofing of Abilene	CONT 108176	Art Building- Replace Roof	05/18/2001	10/07/2001	\$191,500
Lydick-Hooks Roofing of Lubbock	CONT 108168	University Plaza Roof Repair	05/18/2001	09/30/2001	\$45,240
Lydick-Hooks Roofing of Lubbock	CONT 108179	Science Room 7 Renovation	04/30/2001	10/31/2001	\$199,400
Nova Consulting Group, Inc.	CONT 008066	Campus Phase 2 Asbestos Building Surveys	01/26/2000	11/01/2000	\$174,633
OIT, Inc.	CONT 108097	Student Recreation Center	11/21/2000	01/08/2001	\$24,500
Parkhill, Smith & Cooper, Inc.	CONT 008055A	College of Engineering - Planning services	11/09/1999	12/01/2000	\$131,215

Contractor	Contract #	Description	Award/Completion Dates		Cost
Parkhill, Smith & Cooper, Inc.	CONT 108241	Architectural Services - Engineering Basement Renovation	06/22/2001	06/01/2002	\$24,000
Pharr Construction Company, Inc.	CONT 008028	West Hall - New Visitors Center	12/02/1999	04/02/2001	\$3,327,000
Pharr Construction Company, Inc.	CONT 108135	University Plaza- 6th Floor Restroom	03/28/2001	05/15/2001	\$38,696
Ranco Roofing & Insulation	CONT 008150	Reese Center- Wind Engineering Building	08/04/2000	10/01/2000	\$95,370
Rentech Boiler Services, Inc.	CONT 108291	CHACP I - Boiler 1 Refurbishment	07/17/2001	12/31/2001	\$2,337,000
Robertson Commercial Pools, Inc.	CONT 108063	Aquatic Center	12/08/2000	12/31/2000	\$93,809
Ronnie Zahn Paving, Inc.	CONT 108236	Summer '01 Parking Improvements R-18	08/13/2001	12/10/2001	\$149,274
Sandia Construction, Inc.	CONT 008180	Frazier Plaza, Masked Rider Statue Platform	07/31/2000	11/05/2000	\$239,000
Sandia Construction, Inc.	CONT 108119	Administration Building	04/03/2001	07/25/2001	\$59,800
Sandia Construction, Inc.	CONT 108257	Memorial Circle Pfluger Fountain	04/24/2001	12/24/2001	\$675,800
Schmitt & Leslie, Inc.	CONT 108247	Partnering Facilitation Services - Parking Garage	05/07/2001	06/01/2001	\$15,400
Schmitt & Leslie, Inc.	CONT 108248	Partnering Facilitation Services - University Center	05/07/2001	06/01/2001	\$15,400
Settle Fence Company	CONT 108298	Campus New Nursery Fence	08/27/2001	11/24/2001	\$20,865
Simplex	CONT 108083	Museum Auditorium	12/13/2000	01/30/2001	\$48,529
Teinert Commercial Building Services	CONT 108117	Psychology Room #B2	02/28/2001	04/10/2001	\$24,500
Teinert Commercial Building Services	CONT 108195	Ag. Ed. Communication Rooms 206C, 206D, 212, 214, 214B	04/10/2001	05/31/2001	\$18,450
Teinert Commercial Building Services	CONT 108196	Journalism Building, Room 6	04/12/2001	05/31/2001	\$24,550
Teinert Commercial Building Services	CONT 108200	International Textile Center	04/13/2001	04/27/2001	\$22,275
Teinert Commercial Building Services	CONT 108250	Stangel/Murdough Coil Replacement	06/14/2001	08/15/2001	\$151,223
Teinert Commercial Building Services	CONT 108264	University Plaza - Relocation of Dish	06/15/2001	07/06/2001	\$14,993
Teinert Commercial Building Services	CONT 108304	Law School- 1st Floor Restroom Renovation	08/08/2001	09/06/2001	\$23,000
Thyssen Dover Elevator Company	CONT 108064	CHACP I	08/29/2000	01/07/2001	\$65,044
Tienert Commercial Building Services	CONT 108297	Chemical Eng.-Phase I Move Wall & Equipment	07/25/2001	08/17/2001	\$42,484
Tommy Klein Construction, Inc.	CONT 108199	University Plaza	05/08/2001	07/19/2001	\$51,263
Tom's Tree Place	CONT 108271	Millennium Class 1999-2000 Sundial	06/01/2001	10/31/2001	\$77,976
Tower Engineering	CONT 108042	CHACP I	12/01/2000	01/30/2001	\$67,252
Trans-tel Central, Inc.	CONT 108218	Campus to Reese Center	04/26/2001	11/09/2001	\$241,948
Wallace Sprinklers, Inc.	CONT 108122	Helen DeVitt Jones Museum Auditorium Addition	01/25/2001	03/30/2001	\$292,350
Wardroup & Associates, Inc.	CONT 108059	Goddard Range & Wildlife	10/31/2000	10/03/2001	\$128,358
Wardroup & Associates, Inc.	CONT 108220	Rec Center Irrigation	06/04/2001	10/31/2001	\$61,975
Western Builders of Amarillo	CONT 108222	Parking Garage 18th & Flint	04/26/2001	09/12/2001	\$345,000
Western Towers	CONT 008035	Reese Center Wind Engineering Research Center	03/22/2000	09/18/2000	\$557,324
Xcel Painting, Inc.	CONT 108044	Human Sciences	09/25/2000	03/02/2001	\$106,169
Xcel Painting, Inc.	CONT 108213	Grantham Plant	04/13/2001	06/12/2001	\$19,318
Yates Carpet	CONT 108169	Library Carpet Installation	03/30/2001	05/01/2001	\$35,573
Construction Total:					\$60,516,596
<u>Major Information Systems</u>					
CollegeBoard.Com	CONT 100145	Recruitment Software	04/17/2001	08/20/2001	\$133,613
Cyna Technologies	CONT 140808	3D Laser Scanner and Extended Warranty	12/20/2000	04/13/2001	\$177,250
Dell Marketing	CONT 140456	Dell Computer Systems	11/20/2000	01/12/2001	\$340,653
Dell Marketing	CONT 141736	Dell Computer Systems	07/31/2001	08/20/2001	\$117,083
Dell Marketing	CONT 141746	Dell Servers and Racks	07/26/2001	08/17/2001	\$146,989
Dell Marketing	CONT 141755	Dell Servers and Storage	07/26/2001	08/17/2001	\$180,625

Contractor	Contract #	Description	Award/Completion Dates		Cost
Diebold Incorporated	733-240009	Hardware/Software Maintenance Agreement	08/31/2001	08/31/2002	\$138,138
IBM Corporation	733-240059	Hardware Maintenance for IBM Mainframe Equipment	08/31/2001	08/31/2002	\$233,269
IBM Corporation	733-240070	Software License Agreement for Mainframe Software	08/31/2001	08/31/2002	\$768,081
Mainline Information Systems	CONT 140328	IBM Enterprise Storage Server with StoreWatch Software	11/10/2000	04/13/2001	\$291,992
Software AG of North America, Inc.	733-240063	Software License/Maintenance Agreement, Systems Server	08/31/2001	08/31/2002	\$126,581
Major Information Systems Total:					\$2,654,274
<u>Professional Services</u>					
Adling Associates Architects	CONT 108281	Doak Phase II - Architectural Services	06/21/2001	07/06/2001	\$40,000
Anshen and Allen, Los Angeles	CONT 008030	Experimental Sciences Building	10/18/1999	12/31/2000	\$170,000
Anshen and Allen, Los Angeles	CONT 008123	Experimental Sciences Building	04/01/2000	12/31/2004	\$1,808,000
B2HK	CONT 008136	Reese Center Advanced Research Facility	06/12/2000	11/30/2000	\$150,000
Boner Associates	CONT 008116	Museum	04/24/2000	12/20/2000	\$18,800
Chaparral Graphics Group, Inc.	CONT 908009	University Daily-Printing	08/21/1998	08/31/2001	\$145,737
CHR Solutions	CONT 008153	Campus Fiber Optics	06/01/2000	03/01/2002	\$155,400
Condray Design Group	CONT 108205	Sneed Hall	03/12/2001	08/31/2002	\$25,000
Don Caldwell Productions	CONT 008181	Raider Alley Entertainment Pre-Football Game	08/31/2000	12/31/2000	\$52,535
Dyess Peterson Testing Lab, Inc.	CONT 008134	Student Recreation Center	05/01/2000	12/31/2000	\$15,000
ENSR Corporation	CONT 908086	West Hall - New Visitor Center	04/10/1999	12/31/2000	\$99,110
Gonser Gerber Tinker Stuhr	CONT 108206	President's Office	04/13/2001	04/27/2001	\$54,000
Gonser Gerber Tinker Stuhr	CONT 108207	Facilitation Services	11/01/2000	04/30/2001	\$20,000
Hardy Holzman Pfeiffer Associates	CONT 008063	University Center Expansion	01/04/2000	12/31/2003	\$2,560,000
Hardy Holzman Pfeiffer Associates	CONT 008137	University Center	01/04/2000	12/31/2003	\$566,825
Harris Appraisal	CONT 108076	Marsha Sharp Freeway	11/10/2000	02/28/2001	\$24,850
Hellmuth, Obata + Kassabaum, Inc.	CONT 808186	English, Philosophy & Education Complex	08/01/1998	12/31/2001	\$3,600,000
High Tech and GPS Surveyors	CONT 108159	Campus Surveying	03/19/2001	06/01/2001	\$158,790
KCBD TV	CONT 108036	Sponsorship Agreement - "Teacher You Can Count On"	09/01/2000	05/31/2001	\$18,000
Law Engineering & Environmental Services, Inc.	CONT 008177	Business Administration	07/28/2000	12/30/2000	\$15,615
Law Engineering & Environmental Services, Inc.	CONT 108178	University Center	10/26/2000	04/01/2003	\$161,100
Law Engineering & Environmental Services, Inc.	CONT 108225	Biology Tunnel	05/11/2001	08/31/2001	\$19,165
Lubbock Labs, Inc.	CONT 108096	Jones SBC Stadium	01/12/2001	08/31/2001	\$575,000
Martin, Byron	CONT 008053	Jones Stadium - Project Manager	01/04/2000	01/30/2002	\$20,000
MWM Architects	CONT 108294	Dan Law Field Improvements	06/25/2001	06/30/2002	\$22,610
Parkhill, Smith & Cooper, Inc.	CONT 008014	Frazier Plaza	06/27/2000	12/31/2000	\$14,000
Parkhill, Smith & Cooper, Inc.	CONT 008175	Pflugger Fountain	08/01/2000	12/30/2000	\$24,000
Parkhill, Smith & Cooper, Inc.	CONT 108013	Texas Tech Boulevard	07/19/2000	01/31/2002	\$440,510
Parkhill, Smith & Cooper, Inc.	CONT 108210	Law School	04/13/2001	06/15/2001	\$16,000
Parkhill, Smith & Cooper, Inc.	CONT 908081	Chemical Engineering Building	02/12/1999	12/31/2000	\$20,000
Public Golf Foundation of America	CONT 108114	Golf Course	11/19/2000	08/31/2001	\$125,000
R.P. Wrecking Services	CONT 108016	Traffic and Parking Vehicle Towing Services Agreement	06/29/2000	08/31/2001	\$50,000
Renaissance Golf Design, Inc.	CONT 108339	Designing New University Golf Course	08/15/2001	04/30/2003	\$125,000
Shah-Smith & Associates, Inc.	CONT 108212	Chilled Water Distribution Study	04/30/2001	07/31/2001	\$40,000
Shirmer Engineering Corp.	CONT 108087	Residence Halls	12/01/2000	08/31/2001	\$50,000
Stan's Frozen Foods, Inc.	CONT 108020	Campus - Juice Equipment and Service	09/01/2000	08/31/2001	\$42,610

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tippett and Gee, Inc.	CONT 008021	CHACP #1 Boiler #1 Refurbishment	10/01/1999	10/01/2000	\$225,000
Trammel Crow	CONT 008080	English, Philosophy & Education Complex	10/01/1999	10/01/2002	\$849,000
Walker Parking Consultants	CONT 108118	Parking Structure at 18th and Flint	01/10/2001	08/31/2001	\$95,250
Professional Services Total:					\$12,611,907
Texas Tech University Total:					\$75,782,777

Texas Woman's University

Construction

CBS Roofing	01-06	DGL Building Roof, Repair & Replacement	05/14/2001	06/15/2001	\$197,983
Central Abatement, LLP	01-16	Arts & Sciences Building, Asbestos Abatement	06/04/2001	07/04/2001	\$63,988
Clark-Tech Environmental Systems, Inc.	01-27	Emergency Asbestos Abatement-Houston	07/23/2001	08/31/2001	\$108,848
Collins & Associates, Inc.	00-24	A.C.T. Building, Elevator Modernization	10/25/2000	12/15/2000	\$114,975
Collins & Associates, Inc.	00-31	Roof Retrofit to the Physical Plant Services Center	09/01/2000	09/08/2000	\$97,900
Construction Services Company	99-36	Electrical Systems Upgrade, Steam Generation Building	05/05/2000	10/17/2000	\$432,478
Constructors, Inc.	99-14	Arts & Science Bldg Renovations	07/12/2001	05/31/2002	\$3,919,369
Dal-Ec, Inc.	98-17	Renovations - H.D.B. Building	03/16/1999	12/31/2000	\$2,692,700
DEKA Commercial Services, Inc.	01-15	Alumni Center Expansion	05/21/2001	08/19/2001	\$109,836
Dover Elevator Company	99-37	Elevator Modernization	07/01/2000	02/14/2001	\$473,515
Eagle Construction & Environmental Services	99-13	Above Ground Storage Tank Installation and Removal	04/21/2000	09/30/2000	\$175,744
Grinnell Fire Protection	99-58	Jones Hall Fire Protection Upgrade	08/07/2000	12/25/2000	\$152,985
Harrison Quality Construction	01-10	Guinn Hall, Honor Floors Renovation-Phase 2	05/21/2001	08/20/2001	\$168,273
Henry Building, Inc.	99-51	Stairwell & Fire Protection Upgrade	06/01/2000	01/08/2001	\$1,437,000
ICE Contractors, Inc.	01-02	Stark & Guinn Hall, Asbestos Abatement	05/14/2001	08/31/2001	\$46,696
Infinity Contractors, Inc.	00-28	Switch Room Expansion & Renovation	09/01/2000	05/16/2001	\$675,950
Infinity Contractors, Inc.	98-18A	Renovations - Stark Hall	03/05/1999	10/31/2000	\$3,039,765
James C. Paris Company	00-20	V.A.V. Air Terminal, Control System Upgrade	06/04/2001	08/03/2001	\$226,731
Jones & Jeffery Construction Co., Inc.	00-46	HDB Product Development Fry Lab	11/21/2000	03/10/2001	\$229,000
Jones & Jeffery Construction Co., Inc.	01-18	Concrete Drive Repairs	06/29/2001	08/20/2001	\$35,176
Tegrity Contractors, Inc.	01-03	Hubbard Hall, Elevator Replacement	04/26/2001	10/22/2001	\$52,046
Tegrity Contractors, Inc.	01-05	Storefront Renovation & Pioneer Hall	04/15/2001	05/15/2001	\$47,752
Thyssen Dover Elevator Company	00-15	Elevator Modernization-Stark/Guinn Hall	11/29/2000	03/02/2002	\$1,343,806
Thyssen Dover Elevator Company	00-44	A.C.T. Building, Elevator Modernization	09/01/2000	03/30/2001	\$190,000
ThyssenKrupp Elevator		Elevator Installation -Houston	07/27/2001	08/31/2001	\$340,787
Tuttle Roofing	01-07	Hubbard Hall Roof	02/26/2001	04/25/2001	\$347,300
Webb General Contractors	01-17	Stroke Center-Remodel	07/15/2001	08/20/2001	\$103,765
Construction Total:					\$16,824,368

Consulting

Bates Architects, Inc.	01-15	Alumni Center Expansion	01/22/2001	09/30/2001	\$100,000
Consulting Total:					\$100,000

Professional Services

Page Southerland Page		Upgrade Electrical Services & Switchgear for Hubbard Hall	05/10/2001	06/30/2001	\$17,000
Page Southerland Page	00-11	Life Safety System Renovations, Houston	01/04/2000	08/31/2002	\$300,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Persohn/Hahn Associates		Guinn Hall & Stark Hall Elevators	01/13/2000	08/31/2001	\$22,340
Randall Scott Architects, Inc.	99-14	Renovation of Arts & Science Bldg	11/10/1998	12/31/2001	\$262,500
Randall Scott Architects, Inc.	99-15	Renovation Health Services Building	11/10/1998	09/30/2000	\$25,500
Romine, Romine & Burgess, Inc.	00-19	Mechanical Upgrades -- Grad. Res. Sci. Building	04/19/2000	04/19/2001	\$14,000
			Professional Services Total:		\$641,340
			Texas Woman's University Total:		\$17,565,708

Angelo State University

Construction

Consolidated Contractors, Inc.	01-5011-4885	Renovation of the West Texas Training Center	06/26/2000	06/07/2001	\$2,448,983
Harrison Roofing Company	01-0596--7965	Roof repair/replacement	05/09/2001	08/31/2001	\$203,686
Mark Burk Construction Co.	01-2894-7965	Wall covering of EFA Bldg	08/20/2001	10/15/2001	\$35,900
Mark Burk Construction co.	01-6060-7965	Removal/expansion of Physical Plant	10/13/2000	08/31/2001	\$45,200
McCrea Company	01-6444-7950	Construction of Ramps	09/30/2000	08/31/2001	\$20,749
Mulltex Mechanical Co.	01-0979-7965	Mechanical and electrical renovations	05/29/2001	08/31/2001	\$56,000
Reese Albert, Inc.	01-6799-5122	Pavement Rehab	11/14/2000	08/31/2001	\$196,600
Templeton Construction Company	01-6784-7728	Junell Center	11/10/2000	08/31/2001	\$20,302,026
Winston Electric	01-7177-7965	Lighting upgrade	11/29/2000	03/31/2001	\$150,487
			Construction Total:		\$23,459,631

Consulting

Amtech Roofing Consultants, Inc.	07-7325-7965	Roof Replacement	12/04/2000	08/31/2001	\$14,000
			Consulting Total:		\$14,000

Major Information Systems

Dell Marketing	01-025240346967	Dell Pentium III	04/23/2001	08/31/2001	\$170,300
			Major Information Systems Total:		\$170,300

Professional Services

Cochrane and Associates	01-6936-7641	Architect fees	11/16/2000	08/31/2001	\$33,750
Ronald Carroll Surveyors, Inc.	01-1070-7965	General survey of buildings	06/04/2001	08/04/2001	\$30,000
			Professional Services Total:		\$63,750
			Angelo State University Total:		\$23,707,681

Lamar University - Beaumont

Construction

APAC-Texas, Inc.	GC-762-01	Carl Parker - Extension of Parking Lot #57	07/09/2001	09/30/2001	\$53,340
APAC-Texas, Inc.	GC-764-01	Brook/Shivers - Repair and Rebuild Parking Lot #5	07/09/2001	11/30/2001	\$185,995
B.K. Mechanical Services	GC-711-00	Chemistry Building - HVAC System for Storage Room	10/03/2000	12/31/2000	\$59,900
Brazos Roofing International	GC-629-98	John Gray Library - First Floor Roof Replacement	06/13/2000	03/30/2001	\$306,160
Brazos Roofing International	GC-648-99	Plummer Administration Building - Roof Replacement	07/09/2001	11/30/2001	\$144,888
Brazos Roofing International	GC-685-00	John Gray Center - Conference Building Roof Replacement	06/13/2000	03/30/2001	\$309,865
Brazos Roofing International	GC-686-00	John Gray Center - Research Building Roof Replacement	06/13/2000	03/30/2001	\$292,988
Brazos Roofing International	GC-736-00A	Gentry Hall - Roof Replacement	07/03/2001	11/30/2001	\$238,888
Cornerstone Restoration	GC-757-01	Building #0545-Main Dining Hall Exterior Painting Project	08/17/2001	09/30/2001	\$24,700

Contractor	Contract #	Description	Award/Completion Dates		Cost
Cornerstone Restoration	GC-773-01	Building #0547-Setzer Center Exterior Painting Project	08/17/2001	09/30/2001	\$42,150
Daniels Construction Company	GC-743-00	Brook/Shivers - Renovations - Ceiling/Lights	02/23/2001	03/31/2001	\$119,334
G & G Enterprises, Inc.	GC-643-99A	Outdoor Pool Bathhouse - Roof Replacement	08/10/2000	12/31/2000	\$79,200
Gulf Coast Electric	GC-695-00B	Fire Alarm & Emergency Lighting System	07/12/2000	10/31/2000	\$29,600
Inland Environments, Inc.	GC-675-99A	Asbestos Abatement - Archer Physics Building	11/16/2000	12/31/2000	\$31,880
Inland Environments, Inc.	GC-745-01	Alumni House - Asbestos Abatement/Demolition	06/04/2001	08/30/2001	\$34,880
LaBiche Architectural Group	X100991	Red Max 4300 Back Pack Blowers.	04/04/2001	04/10/2001	\$16,183
LaBiche Architectural Group	X100993	Remove / Replace Multi-Zone Vane Set	04/04/2001	04/10/2001	\$23,194
LD Construction	GC-765-01	Montagne Center - Repair of Parking Lot #1	08/28/2001	11/30/2001	\$67,282
Lombardo	GC-421-95	Campus Wide - Campus Beautification	09/06/2000	08/31/2003	\$78,830
Marsh Waterproofing	GC-751-01	Lucas Engineering Building - Exterior Painting	05/15/2001	06/30/2001	\$46,000
N & T Construction Company Inc.	GC-675-99	Archer Physics Building - Renovations	09/29/2000	12/31/2001	\$1,835,105
N & T Construction Company Inc.	GC-696-00	Dishman Art Gallery-Correct Settlement Problems	08/03/2001	12/31/2001	\$98,000
N & T Construction Company Inc.	GC-698-00	Campus Wide Boundary Improvements	01/11/2001	01/09/2002	\$473,499
Project Mechanical Services	GC-377-94	Sequence of Operation	06/07/2001	08/30/2001	\$5,825,881
Southwest Recreational	GC-718-00	Ty Terrell Track - Resurfacing	10/04/2000	12/31/2000	\$162,575
			Construction Total:		\$10,580,317
<u>Consulting</u>					
Arthur Andersen	L106840	Consulting Services for Faculty Salary Equity	03/13/2001	06/04/2001	\$15,000
			Consulting Total:		\$15,000
<u>Professional Services</u>					
Ambrose & McEnany, Architects	GC-768-01	Design of Psychology Building-Renovations	08/16/2001	09/30/2001	\$200,000
Ambrose & McEnany, Architects	X000239	Architectural Services for Archer Physics Building	10/18/1999	03/12/2001	\$72,841
Ambrose & McEnany, Architects	X000722	Architectural Services to Design System	03/03/2000	06/26/2001	\$42,140
LaBiche Architectural Group	GC-683-00	Cherry Engineering - Roof Replacement - Design	08/01/2001	10/31/2001	\$29,250
Lockwood, Andrews, & Newman, Inc.	X100940	Engineering Services on Main Campus Switchgear	03/21/2001	04/09/2001	\$79,200
Lockwood, Andrews, & Newnam, Inc.	X900784	Engineering Services on Chilled Water System	03/19/1999	03/09/2001	\$30,714
University of Alabama	L902435	Hazardous Substance Research 118UCF3627	10/22/1999	11/02/2000	\$14,833
University of Central Florida	L001818	Hazardous Substance Research 098UCF0743	10/05/1999	10/16/2000	\$32,722
University of Central Florida	L001819	Hazardous Substance Research 028UCF2627	10/05/1999	01/31/2001	\$92,790
VLK Architects, Inc.	GC-104-90	Chemistry II-Renovations-Professional Services for Design	08/09/2001	08/31/2002	\$430,950
			Professional Services Total:		\$1,025,440
Lamar University - Beaumont Total:					\$11,620,757
Lamar Institute of Technology					
<u>Construction</u>					
Hart Construction, Inc.	GC-668-99	University Drive Lots - Parking Lot 1 & 2	04/19/2000	09/30/2000	\$132,497
Hart Construction, Inc.	GC-712-00	LIT- Technology Building - Parking Lot	07/19/2000	11/30/2000	\$159,500
PHI Investigative Consultants	N108106	Investigative Seminar	04/24/2001	04/26/2001	\$14,200
Project Mechanical Services	GC-710-00	LIT- Beeson Building - Chilled Water Pump Replacement	08/04/2000	11/30/2000	\$28,673
			Construction Total:		\$334,870

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Professional Services</u>					
IEC Simulations	N103871	Services for Troubleshooting	12/01/2000	12/11/2000	\$26,510
Testeenger	U104743	Preparing Construction Plans for a Distillation Unit	03/21/2001	04/26/2001	\$56,797
			Professional Services Total:		\$83,307
			Lamar Institute of Technology Total:		\$418,177
Lamar State College - Orange					
<u>Construction</u>					
Entergy	000717	Campus Electrical Improvements	12/17/1999	12/17/2004	\$113,000
SpawGlass Construction Corporation	006258	Campus Master Plan, Phase III	11/05/1999	02/01/2001	\$9,000,000
			Construction Total:		\$9,113,000
<u>Consulting</u>					
Leo A. Daly Company	800000	Master Plan, New Main Building	09/30/1998	02/01/2001	\$725,965
			Consulting Total:		\$725,965
			Lamar State College - Orange Total:		\$9,838,965
Sam Houston State University					
<u>Construction</u>					
All Quality Roofing, Inc.	80503-01	Library Roof Repair	10/05/2000	08/31/2001	\$147,550
Ashworth, Jerry W.	753-1-6403	Installation of new Heat and AC System Services	07/26/2001	08/31/2002	\$27,595
Dura Pier, Inc.	80514-01	Emergency Foundation/Plumbing for Blevin Hall	06/11/2001	09/05/2001	\$184,000
F.E.U.L.'s, Inc.	80501-00	Campus HVAC Improvements	08/31/2000	08/31/2001	\$537,305
Gomez Floor Covering, Inc.	753-1-6278	Carpet Main Theater and Lobby -- UTC	02/22/2001	08/31/2002	\$29,803
Gomez Floor Covering, Inc.	753-1-6293	Carpet McFridge Auditorium -- Smith Hutson Building	03/08/2001	08/31/2002	\$16,431
ICI Construction, Inc.	80497-00	General Classroom/Office Building	05/19/2000	08/30/2001	\$8,669,500
J & M Contracting Co., Inc.	80494-00	Agricultural Mechanization Center Phase II	02/04/2000	01/30/2001	\$274,726
J. R. Jones Roofing, Inc.	80504-01	Farrington, Dan Rather Roof Repair	10/05/2000	06/01/2001	\$132,539
M.B.C. Management	1-6063-12	Rodeo Arena at Gibbs Ranch	12/12/2000	12/12/2000	\$31,576
McCaffety Electric Co., Inc.	80509-01	Life Safety Improvements to Johnson Coliseum	02/08/2001	08/28/2001	\$171,678
Olmos Abatement	1-6058-01	Lowman Student Center Asbestos Abatement	11/02/2000	08/31/2001	\$48,155
Precision Pest Control	753-2-3060	Annual Campus-wide Pest Control Contract	08/28/2001	08/31/2002	\$22,444
R.E.C. Industries, Inc.	80518-01	Campus HVAC Improvements	08/31/2001	06/07/2002	\$738,000
Restoration Services, Inc.	80516-01	Old Sam Houston Museum Roof Repair	08/24/2001	11/18/2001	\$116,369
Riata Construction Company	753-1-6378	Parking Lot Addition	06/05/2001	10/01/2001	\$52,033
SpawGlass Construction Corporation	80507-01	Lowman Student Center Renovation	08/31/2000	10/08/2002	\$23,259
SpawGlass Construction Corporation	80513-00	Lowman Student Center Renovation	08/31/2000	07/21/2002	\$90,000
SpawGlass Construction Corporation	80519-02	Lowman Student Center Renovation	08/31/2000	10/04/2002	\$208,114
Stanley Consultants, Inc.	753-1-6213	Fire Protection & Life Safety Issues in E&G Buildings	12/18/2000	08/31/2002	\$46,500
Tejas Elevator Company	753-1-6377	Modernization for ABI, Farrington, Belvin Elevators	06/05/2001	08/31/2002	\$57,798
Tejas Elevator Company	753-1-6413	Upgrade Smith Hutson Elevator Fire Service & Jack	08/14/2001	08/31/2002	\$44,950
Tower Engineering	753-1-6418	Cooling Tower Upgrade at East Plant, West Plant and CJC	08/16/2001	08/31/2002	\$22,403
			Construction Total:		\$11,692,728

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Consulting</u>					
Paradigm Consultants	1-6130	General Classroom & Office Building	11/01/2000	08/31/2001	\$25,000
Stanley Consultants, Inc.	80505-01	Fine Arts Fire Alarm System	11/03/2000	08/31/2001	\$27,900
Consulting Total:					\$52,900
<u>Professional Services</u>					
Apex Geoscience, Inc.	1-6145	Lowman Student Center Renovation	11/08/2000	07/09/2002	\$20,000
Dabhi Engineering Associates, Inc.	80500-00	Electrical Improvements -- Estill Hall & Thomason Building	08/31/2000	08/31/2001	\$26,500
Graeber, Simmons & Cowan Architects	1-6392	Lowman Student Center Renovation	07/05/2001	10/08/2002	\$21,500
Graeber, Simmons & Cowan Architects	80507-01	Lowman Student Center Renovation	05/13/1999	07/09/2002	\$522,017
Professional Services Total:					\$590,017
Sam Houston State University Total:					\$12,335,645

Southwest Texas State University

Construction

Alamo Environmental	10549	Construction Services	12/01/2000	12/31/2000	\$16,836
ASC Paving	11204	Construction Services	05/30/2001	07/01/2001	\$86,600
Atlas Paint Contractors	10546	Construction Services	01/12/2001	01/01/2001	\$16,500
Baiker-Aicklen & Assoc., Inc.	11478	Construction Services	06/13/2001	08/01/2001	\$24,750
Bartlett Cocke, LP	11698	Construction Services	06/01/2001	07/02/2001	\$7,500,000
Basic Industries, Inc.	10827	Construction Services	03/09/2001	03/01/2001	\$21,596
Centex Fire Protection	10367	Construction Services	11/15/2000	12/01/2000	\$20,700
Clarence Cullen Co. Inc.	11301	Construction Services	06/01/2001	07/01/2001	\$78,650
Freese and Nichols, Inc.	11495	Construction Services	03/22/2000	08/01/2001	\$185,253
H. O. Perkins Construction Co.	11203	Construction Services	05/01/2001	06/01/2001	\$106,110
JAG Contractors	11442	Construction Services	07/01/2001	08/01/2001	\$42,250
Jamail Construction	11477	Construction Services	06/01/2001	08/01/2001	\$14,983
Jamail Construction	11487	Construction Services	06/01/2001	08/01/2001	\$124,541
Jamail Construction	11528	Construction services	08/01/2001	08/01/2001	\$133,228
JPJ Architects, Inc.	990436	Art/Tech/Physics Building	12/18/1998	06/01/2001	\$433,440
L.D. Tebben Co., Inc.	10359	Construction Services	11/15/2000	01/01/2001	\$259,675
Lehne & Forbes Construction Co.	10878	Construction Services	04/01/2001	05/30/2001	\$56,200
Meridian Contracting, Inc.	11619	Construction services	08/01/2001	08/31/2001	\$56,853
Meridian Contracting, Inc.	11684	Construction services	08/01/2001	08/31/2001	\$14,579
Myers Construction, Inc.	11045	Construction Services	04/01/2001	04/30/2001	\$54,200
Myers Construction, Inc.	11469	Construction Services	07/01/2001	08/31/2001	\$151,600
Olmos Abatement	10510	Construction Services	12/01/2000	12/01/2000	\$29,500
Olmos Abatement	10511	Construction Services	12/01/2000	12/01/2000	\$22,700
One State Contractors, Inc.	11256	Construction Services	05/25/2001	07/01/2001	\$50,009
One State Contractors, Inc.	11424	Construction Services	07/01/2001	08/01/2001	\$29,640
Partner's Construction Group	10930	Construction Services	12/08/1999	05/01/2001	\$18,485
PI Construction Corp.	10114	Construction Services	11/01/2000	12/15/2000	\$35,105
PI Construction Corp.	10133	Construction Services	10/23/2000	11/30/2000	\$188,015

Contractor	Contract #	Description	Award/Completion Dates		Cost
PI Construction Corp.	10179	Construction Services	10/24/2000	11/16/2000	\$22,024
PI Construction Corp.	1211	Construction Services	05/08/2000	09/01/2000	\$32,728
PI Construction Corp.	1366	Construction Services	06/12/2000	10/01/2000	\$52,027
PSC Industrial Outsourcing, Inc.	10609	Construction Services	01/15/2001	02/01/2031	\$17,465
Shah-Smith & Associates, Inc.	11471	Construction Services	12/01/1997	11/01/2001	\$38,520
Southwest Constructor Services	10515	Construction Services	12/01/2000	12/31/2000	\$16,714
Southwest Constructor Services	10831	Construction Services	03/01/2001	03/01/2001	\$24,199
Southwest Constructor Services	10832	Construction Services	03/01/2001	03/31/2001	\$19,114
Southwest Constructor Services	10835	Construction Services	03/22/2001	03/31/2001	\$21,716
STELCO Industries	11303	Construction Services	06/08/2001	07/01/2001	\$59,320
T. F. Harper & Associates	11222	Construction Services	05/01/2001	06/30/2001	\$30,340
Texas Industrial Mechanical, Inc.	11530	Construction Services	06/08/2001	01/02/2001	\$1,500,000
Thompson International Inc.	11199	Construction Services	05/01/2001	07/01/2001	\$50,194
Trane Company	11046	Construction Services	04/01/2001	04/30/2001	\$74,836
WP&S Tank Maintenance	11029	Construction Services	04/20/2001	06/01/2001	\$57,520
Young & Pratt, Inc.	11572	Utility Expansion	05/01/2000	01/02/2002	\$5,440,720
Construction Total:					\$17,229,436
<u>Consulting</u>					
Advocacy Group	10512	Consulting Services	01/01/2001	12/01/2001	\$54,200
Amtech Roofing Consultants, Inc.	10822	Consulting Services	03/01/2001	03/23/2001	\$19,850
Glenn Shepard Seminars, Inc.	10436	Consulting Services	06/01/2000	11/01/2000	\$14,964
Consulting Total:					\$89,014
<u>Professional Services</u>					
Apex Limited, Inc.	10106	Professional Services	09/05/2000	08/31/2001	\$29,585
Croslin & Associates, Inc.	99-1625	University Service Center	08/24/1999	09/01/2000	\$343,017
Energy Testing and Balance, Inc.	11699	Construction Services	01/01/1998	02/01/2001	\$99,640
Gardenswartz & Rowe	10900	Training	01/08/2001	08/01/2001	\$30,000
Graeber, Simmons & Cowan Architects	11557	Construction Services	06/01/2001	06/02/2001	\$205,543
Graeber, Simmons & Cowan Architects	888	Construction Services	02/04/2000	09/01/2001	\$573,500
HLM Design USA	20214	Construction Services	07/07/1999	08/02/2001	\$110,000
JPJ Architects, Inc.	1363	Renovation of residence halls	08/20/1999	08/31/2002	\$1,120,032
JPJ Architects, Inc.	921	Art/Technology/ Physics Building	11/22/1996	08/31/2003	\$896,496
Kell-Munoz-Widjosky	10927	Construction Services	11/04/2000	08/31/2001	\$70,902
Kell-Munoz-Widjosky	923	Renovation of ASB South	11/04/1999	08/31/2001	\$54,630
Lockwood, Andrews, & Newnam, Inc.	10105	Engineering Services	08/31/2000	02/01/2002	\$499,520
Shah-Smith & Associates, Inc.	10583	Construction Services	12/01/1997	11/01/2001	\$83,981
Shah-Smith & Associates, Inc.	887	Construction Services	12/01/1999	06/01/2002	\$258,544
Shah-Smith & Associates, Inc.	990772	Engineering Services	02/03/1999	06/23/2005	\$201,593
Vanco Insulation Abatement, Inc.	10551	Construction	08/04/2000	01/01/2001	\$73,500
Professional Services Total:					\$4,650,483
Southwest Texas State University Total:					\$21,968,933

Contractor	Contract #	Description	Award/Completion Dates		Cost
Sul Ross State University					
<u>Construction</u>					
Lee Lewis Construction, Inc.	LL-Cons	Contractor	05/13/1999	01/29/2002	\$21,663,096
Construction Total:					\$21,663,096
<u>Consulting</u>					
Ramona Munsell Associations	756P002027	Grant Programs	10/19/1999	08/31/2003	\$56,000
Ramona Munsell Associations	756P010467	Grant Programs	10/01/2000	09/30/2005	\$190,303
Western Research and Development	96-001E	Dept. of Education grant consulting	10/23/1995	09/30/2000	\$155,882
Consulting Total:					\$402,185
<u>Major Information Systems</u>					
Collegis	756p010379	Management Services	12/04/2000	11/30/2003	\$1,533,245
Major Information Systems Total:					\$1,533,245
<u>Professional Services</u>					
Darrow, McSpedden and Sellars, Inc.	SC- Arch	Ferguson Hall Renovation	12/05/1997	03/31/2001	\$256,388
Lockwood, Andrews, & Newnam, Inc.	MP-Arch	Multipurpose Building/Grave Pierce Renovation	12/05/1997	01/29/2002	\$744,443
Phillips, Swager Associated, Inc.	Lib-Arch	Library Expansion	12/05/1997	08/31/2001	\$366,098
Professional Services Total:					\$1,366,929
Sul Ross State University Total:					\$24,965,455
Sul Ross State University Rio Grande College					
<u>Consulting</u>					
Ramona Munsell Associations	756P001009	Grant Programs	10/26/1999	09/30/2004	\$200,000
Consulting Total:					\$200,000
<u>Professional Services</u>					
Collegis	756p010379	Management Services	12/04/2000	11/30/2003	\$657,105
Professional Services Total:					\$657,105
Sul Ross State University Rio Grande College Total:					\$857,105
University of Texas Southwestern Medical Center at Dallas					
<u>Construction</u>					
American Steam, Inc	AB16909W	Steam Boiler Upgrade at the South Thermal Energy Plant	02/15/2001	08/31/2001	\$529,740
EJS Limited, Inc.	03354W	Furnish & Install Cold Room	04/18/2001	05/30/2001	\$28,330
EJS Limited, Inc.	03775W	Furnish/install Environmental cold room in "NA" Building	08/20/2000	11/01/2000	\$36,608
HBC Engineering, Inc.	18924W	Excavate & haul off top soil to regulated site	05/17/2001	08/31/2001	\$99,145
Siemens Building Technologies, Inc.	05356W	Furnish and install Controls in the "NC" Building	08/28/2000	10/30/2000	\$115,600
Texas Air Systems	03353W	Furnish and install Air Handling Unit on the "F" Building	08/20/2000	11/01/2000	\$42,847
Trinity Contractors	91732W	Installation of new steam, condensate, and electrical lines	11/15/1999	12/30/2000	\$389,615
TU Electric	90422W	Installation of electrical synchronization generating system	11/15/1999	12/30/2000	\$249,937
Williams and Beasley Company	03354W	Furnish & Install Structural Steel Platform for AHU	03/30/2001	04/30/2001	\$50,470
Construction Total:					\$1,542,292

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Professional Services</u>					
Raymond L. Goodson Jr., Inc.	16923W	Surveying, Structural, Electrical Engineering Parking Garage	01/06/2001	05/30/2001	\$44,425
Wiginton Hooker & Jeffry, P.C. Architects	04805W	Architectural & Engineering for Ophthalmology	04/26/2001	05/30/2001	\$35,029
Wiginton Hooker & Jeffry, P.C. Architects	17181W	Guest relations & Internal Medicine	03/30/2001	08/31/2001	\$24,932
Professional Services Total:					\$104,386
University of Texas Southwestern Medical Center at Dallas Total:					\$1,646,678
University of Texas Medical Branch at Galveston					
<u>Construction</u>					
Comex Corporation	210-00-0015446	Acute Care for the Elderly (ACE Unit)	03/13/2000	10/13/2000	\$155,000
E.A. Young Co.	210-01-0016659	Waterproofing Carriage House	01/24/2001	12/31/2001	\$147,500
Prime Contractor	210-01-0016237	Primary Care Pavilion-Area D-PT/OT	10/10/2000	11/30/2000	\$499,000
Pyramid	210-01-0016747	High Roof Repair & Replacement/Ashbel Smith	03/30/2001	03/30/2001	\$165,071
RLH Construction	210-01-0016836	Dialysis Unit: JSH 8B	03/21/2001	10/31/2001	\$932,592
RLH Construction	210-01-0016837	TDCJ 3rd Floor Dialysis	03/21/2001	07/31/2001	\$399,034
Construction Total:					\$2,298,197
<u>Consulting</u>					
Brink & Associates, Inc.	200-01-0016541	Consulting Services	01/04/2001	12/31/2001	\$100,000
Grenzbach, Glier & Associates	200-99-0013912	Strategizing for Future Priorities for UTMB	09/01/1998	08/31/2002	\$320,000
Kappel, Martin W.	200-01-0017432	Environmental health educational documents	08/16/2001	11/01/2001	\$15,000
PriceWaterhouseCoopers LLP	200-00-0015532	Audit of Clinical DRG Review	08/17/2000	08/31/2001	\$35,000
Richard/Gravelle, LTD	495-99-0014410	UTMB Cable Television Advertising Program	07/01/2001	08/31/2001	\$225,000
Consulting Total:					\$695,000
<u>Major Information Systems</u>					
Academic Capital Services Inc.	K1055	PeopleSoft Financial System Software	02/19/2001	02/28/2005	\$6,228,000
Barrios Technology	0092916	Internet Development Service	08/31/2000	08/31/2001	\$100,000
Cemax-Icon	1026893	Annual Maintenance of PACS System	12/15/2000	12/31/2001	\$467,558
Eastman Kodak Company	1023333	Autorad Clinical Independent C15011 (Version 4.1) Software	12/05/2000	02/01/2001	\$134,633
Eclipses Solutions Corp	1029408	Software Maintenance: Transition II, Protech Manager	12/28/2000	09/30/2001	\$124,000
Infinet Integrated Solutions, Inc.	1075294	Campus Web Connect Web Engine	06/29/2001	08/31/2001	\$167,975
Intuitive Surgical, Inc.	115-2000	Intuitive's da Vinci Surgical Systems	08/31/2000	09/15/2005	\$1,855,000
Omac Group Inc.	1086246	Ethernet Routers & Accessories	08/09/2001	08/31/2001	\$465,817
PeopleSoft USA, Inc.	1065574	PeopleSoft Financial System Software	05/22/2001	08/31/2001	\$300,930
PeopleSoft USA, Inc.	K1090	PeopleSoft Financial System Software	02/19/2001	02/28/2005	\$11,204,836
Physician Micro Systems Inc.	1025440	Software Support for Practice Partner	12/08/2000	12/31/2001	\$130,680
VantageSource LLP	1022031	Hyperion Enterprise system	11/28/2000	11/30/2001	\$200,850
Wire One Technologies, Inc.	1071469	Polycom Viewstation FX V.35	06/15/2001	07/31/2001	\$158,875
Major Information Systems Total:					\$21,539,154
<u>Professional Services</u>					
3D/International, Inc.	200-99-0014329	Radiology Renovation	03/24/1999	10/01/2001	\$54,000
Acree B. Carlisle, Architect	210-00-0016039	Extended Facility Programming	09/13/2000	08/31/2001	\$50,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Acree B. Carlisle, Architect	210-01-0016858	Extended Facility Programming	03/23/2001	08/31/2002	\$50,000
Aestimo, Incorporated	210-00-0015000	Reroofing John Sealy Hospital	08/11/2000	08/31/2001	\$67,249
Aestimo, Incorporated	210-01-0016804	Reroofing-Rebecca Sealy Hospital	03/08/2001	12/31/2002	\$59,740
Ambrose & McEnany, Architects	210-00-0015791	Student Learning Center/Graves	06/29/2000	01/01/2001	\$26,000
Ambrose, McEnany & House	210-01-0017454	Moody Library Testing Lab	08/20/2001	12/31/2001	\$15,000
Ambrose, McEnany & House	210-01-0017492	Basic Science Lab	08/31/2001	08/31/2002	\$29,035
Ambrose, McEnany & House	210-01-0017505	Tissue Antigen Renovation	08/31/2001	08/31/2002	\$23,450
Bay Architects	210-01-0016826	Selected Institutional Investigations	03/16/2001	08/31/2002	\$50,000
Bay Architects	210-01-0017368	Copy Center	08/13/2001	12/31/2001	\$24,100
Brovold Associates	210-98-0013336	Radiology Renovation	07/08/1998	10/01/2000	\$135,324
Budd Beets Harden Kolflat	210-00-0015286	Selected Institutional Contract	01/27/2000	08/31/2001	\$50,000
Budd Beets Harden Kolflat	210-99-0014735	BSL 2/3 Lab	08/31/1999	08/31/2001	\$25,195
Burns DeLatte and McCoy, Inc.	210-01-0016749	Records Management Lighting 1902 Harborside - 4th Floor	02/16/2001	12/31/2001	\$15,500
Cook-Joyce	210-02-0017543	TNRCC Solid Waste Permit	08/16/2001	09/17/2001	\$67,500
D&M Environmental Engineering	210-00-0015747	Underground Storage Tanks	06/19/2000	08/31/2001	\$38,720
Doucet and Mainka, P.C.	210-00-0015618	Evaluation of Existing Incinerator Systems	09/13/2000	01/01/2001	\$16,795
Doucet and Mainka, P.C.	210-01-0016751	Incinerator System Upgrade	02/16/2001	08/31/2002	\$94,025
Doucet and Mainka, P.C.	210-01-0016754	Incinerator System Upgrade	03/23/2001	08/31/2002	\$38,155
Doucet and Mainka, P.C.	210-01-0017194	Incinerator System Upgrade	07/09/2001	08/31/2002	\$14,930
Ford, Powell & Carson	210-01-0016744	HR Relocation to Carriage House - Open Gates	02/23/2001	08/31/2002	\$16,000
Hellmuth, Obata + Kassabaum, Inc.	210-00-0015603	GCRC	08/16/2001	12/31/2001	\$159,624
Hellmuth, Obata + Kassabaum, Inc.	210-01-0016702	Dialysis 3rd TDCJ	05/15/2001	08/31/2001	\$399,034
Hellmuth, Obata + Kassabaum, Inc.	210-01-0017313	R. Sealy Ortho Clinic/Pain Clinic	07/26/2001	08/31/2001	\$16,424
Hellmuth, Obata + Kassabaum, Inc.	210-010017314	R. Sealy Faculty Offices	07/26/2001	12/31/2001	\$16,000
Hellmuth, Obata + Kassabaum, Inc.	210-01-0017323	R. Sealy Ortho Clinic/Pain Clinic	07/27/2001	12/31/2001	\$136,825
Hellmuth, Obata + Kassabaum, Inc.	210-01-0017324	R. Sealy Public Areas/Classroom	07/27/2001	12/31/2001	\$72,076
Kroll Schiff & Associates	210-01-0016702	Security System Master Plan	02/05/2001	08/31/2002	\$60,480
Michael Gaertner & Associates	210-00-0016044	Building Site Option Study	09/06/2000	08/31/2001	\$100,000
Michael Gaertner & Associates	210-01-0016935	John Sealy Hospital Entrance	04/23/2001	08/31/2002	\$70,000
Michael Gaertner & Associates	210-01-0016935	Master Campus Plan	08/28/2001	12/31/2001	\$50,000
Philo & Wilke, Architects	200-000015860	Renovate Administrative Garage	07/21/2000	08/31/2001	\$55,370
Philo & Wilke, Architects	210-00-0015274	Selected Institutional Contract	01/26/2000	08/31/2001	\$50,000
Philo & Wilke, Architects	210-00-15512	Gail Borden 2nd Flr. RAS Renovation	03/29/2000	12/31/2000	\$46,451
Smith Seckman Reid, Inc.	210-00-0015742	Life Safety Deficiencies-Fire Alarms	06/13/2000	08/31/2001	\$52,000
Smith Seckman Reid, Inc.	210-00-0015770	Fire Alarms-Campus Housing	06/21/2000	08/31/2001	\$14,800
Turner & Bair Architects, LLB	210-00-0015929	Old Red Investigations	08/02/2000	08/31/2001	\$26,132
Turner & Bair Architects, LLB	210-01-0016868	Selected Institutional Investigations	03/31/2001	08/31/2002	\$50,000
Professional Services Total:					\$2,335,934
University of Texas Medical Branch at Galveston Total:					\$26,868,285

University of Texas Health Science Center at Houston

Construction

Alberti Design Inc.	1-65096GN	Repairs to Steel Fence at HCPC	02/22/2001	03/09/2001	\$15,890
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Contractor	Contract #	Description	Award/Completion Dates		Cost
Alberti Design Inc.	1-65104GN	Painting and repairs to unit 1D	03/07/2001	03/15/2001	\$14,498
Alberti Design Inc.	1-65208AW	Patient Recreation Building Renovations	08/31/2001	05/28/2002	\$1,564,000
Constructors & Associates, Inc.	1-65120GN	Renovations of 23rd floor in UCT Building	05/10/2001	07/17/2001	\$721,904
Graco Mechanical	1-43213AW	HVAC & Condenser Unit Installation	08/27/2001	10/13/2001	\$25,712
Harcon Corporation	1-65007GN	HVAC Work in JFB Room G.702	09/19/2000	11/06/2000	\$23,100
Johnson Controls	1-65157GN	Building Disaster Recovery	06/22/2001	08/31/2001	\$169,493
Johnson Controls	1-65178GN	Medical School Building Disaster Recovery	07/25/2001	10/23/2001	\$27,985
Johnson Controls	1-65181AW	Disaster Recovery HVAC Emergency Services	08/03/2001	08/31/2001	\$18,604
Johnson Controls	1-65183AW	Disaster Recovery HVAC Emergency Services	08/03/2001	08/31/2001	\$19,693
Prime Mechanical	1-65140AW	Phase 2-MEP in the School of Public Health	06/05/2001	08/14/2001	\$133,051
Protech Inrecon	1-65193GN	Disaster Recovery Emergency Services	08/15/2001	08/31/2001	\$5,000,000
Texan Electric	1-65148GN	Medical School Building Disaster Recovery	06/15/2001	08/31/2001	\$79,635
Texan Electric	1-65149GN	Building Disaster Recovery Electrical Emergency Services	06/15/2001	08/31/2001	\$1,478,746
Thyssen Dover Elevator Company	1-65154GN	Building Disaster Elevator Repairs	06/22/2001	12/03/2001	\$901,927
Way Engineering	1-65059GN	Furnish & Install DI Water System, School of Public Health	12/14/2000	03/01/2001	\$160,535
Way Engineering	1-65121GN	HVAC Work in LRC in MSB	05/10/2001	07/06/2001	\$243,272
Way Engineering	1-65153GN	Building Disaster Recovery MEP Emergency Services	06/22/2001	08/31/2001	\$399,874
Way Engineering	1-65169GN	Building Disaster Recovery Construction	07/13/2001	09/15/2001	\$2,000,000
Way Engineering	1-65172GN	Medical School Building Disaster Recovery	07/16/2001	07/20/2001	\$39,000
Way Engineering	1-65180AW	Building Disaster Recovery	07/30/2001	08/31/2001	\$162,562
Way Engineering	1-65208AW	Disaster Recovery HVAC Emergency Services	08/31/2001	10/01/2001	\$134,584
			Construction Total:		\$13,334,064
<u>Consulting</u>					
Hadrian Corporation	1-37014GN	Telephone Operators	09/13/2000	08/31/2001	\$94,288
			Consulting Total:		\$94,288
<u>Major Information Systems</u>					
Endeavor Information Systems, Inc	1-37181GN	Information Systems	08/01/2001	08/31/2002	\$336,218
			Major Information Systems Total:		\$336,218
<u>Professional Services</u>					
Aden Company	1-65015GN	Sustainability Assessment, Nursing & Biomedical Building	09/27/2000	08/31/2001	\$40,000
Andrew Brown Planning Services	1-65017/MO	Implementation Plan for School of Public Health	10/03/2000	12/29/2000	\$30,000
E&C Engineers	1-65098/MO	Mechanical & Plumbing Design, School of Public Health	02/26/2001	03/30/2001	\$20,500
E&C Engineers	1-65155/MO	Professional Services	06/22/2001	08/31/2001	\$22,000
E&C Engineers	1-65179/MO	MEP Design Engineering Services for Gross Anatomy	08/02/2001	08/31/2001	\$70,000
Federal Costing Concepts	1-30220/MO	Internal department training regarding audit initiatives	01/09/2001	08/31/2001	\$27,000
Hit Fusion, Inc.	1-37180/MO	Professional Services	08/06/2001	08/31/2001	\$43,625
Hunter Group	1-23036MO	PeopleSoft Software Training Services	09/28/2000	07/31/2001	\$403,857
Insource Management Group	1-23033MO	Provide Management Services	09/25/2000	08/31/2001	\$180,000
Keane & Associates	1-53018GN	Provide Management Training	09/07/2000	09/09/2000	\$14,950
Loflin Environmental Services	1-65141/MO	Asbestos Monitoring Services	06/07/2001	06/30/2001	\$20,000
Management Alliance Group Independent	1-37149GN	Professional Services	06/06/2001	08/31/2001	\$48,360

Contractor	Contract #	Description	Award/Completion Dates		Cost
Preventative Maintenance & Electrical Safety Service Agree	1-60029/MO	Provide instrument repairs, special testing and consultation	09/29/2000	08/31/2001	\$15,000
Primestaff	1-22004/MO	Temporary Personnel Services	09/14/2000	08/31/2001	\$120,480
				Professional Services Total:	\$1,055,772
University of Texas Health Science Center at HoustonTotal:					\$14,820,342
University of Texas Health Science Center at San Antonio					
<u>Construction</u>					
Automatic Protection Systems Corp.	1-89901	Install FM200 Fire Suppression System	04/04/2001	05/04/2001	\$21,981
Bentley Sheet Metal & Roofing	1-85325	New Roof for Parman House	11/10/2000	12/10/2000	\$67,311
Bentley Sheet Metal & Roofing	1-85350	Re-roof Print Shop Building	12/14/2000	01/14/2001	\$24,900
Ch2M Hill, Inc.	1-89900	Boiler Air Permitting	12/11/2000	02/11/2001	\$14,050
Gillits Duct Cleaning	1-89902	Duct Cleaning	03/06/2001	04/06/2001	\$24,375
				Construction Total:	\$152,617
<u>Major Information Systems</u>					
Sequel Data System	0-38740	Computer Hardware	08/31/2000	08/31/2001	\$453,688
				Major Information Systems Total:	\$453,688
<u>Professional Services</u>					
Kagan, Jacob, Ph.D.	745 01 327	Isolate Tumor Suppressor genes	03/27/2001	08/31/2001	\$20,833
				Professional Services Total:	\$20,833
University of Texas Health Science Center at San AntonioTotal:					\$627,138
University of Texas M.D. Anderson Cancer Center					
<u>Consulting</u>					
Grenzbach, Glier & Associates	5061843760	Fund Raising Campaign	01/09/1998	12/31/2003	\$282,000
				Consulting Total:	\$282,000
University of Texas M.D. Anderson Cancer CenterTotal:					\$282,000
University of Texas Health Center at Tyler					
<u>Construction</u>					
CR a Reeves	28436	Fire Sprinkler Systems	02/28/2001	11/01/2001	\$667,341
Door Control Services	27161	Automatic Door	01/19/2001	04/01/2001	\$17,977
Encompass Ind/Mech. of Texas, Inc.	29570	Chiller Replacement	03/29/2001	06/30/2001	\$73,795
Encompass Ind/Mech. of Texas, Inc.	30421	Install A/C Components	04/27/2001	05/30/2001	\$24,850
G.O. Mechanical Contractors, Inc	31607	Install AC Systems & Components	06/08/2001	07/10/2001	\$28,435
Roof Technical Services, Inc.	24716	Replace Roofs	10/19/2000	03/30/2001	\$159,486
Texstar Fire Protection, Inc.	23044	Replace Fire Pump	09/01/2000	02/28/2001	\$118,092
Universal Time Equipment	32980	Furnish & install Fire Alarm Systems Renovation	07/27/2001	01/27/2002	\$389,185
				Construction Total:	\$1,479,161
<u>Major Information Systems</u>					
Alltel Supply Inc.	720467	Network Equipment	03/03/2000	08/31/2004	\$711,984
Southwestern Bell	28663	Communications Network	03/07/2001	09/30/2001	\$4,192,589
				Major Information Systems Total:	\$4,904,573

Contractor	Contract #	Description	Award/Completion Dates		Cost
University of Texas Health Center at TylerTotal:					\$6,383,734
Texas A&M University Health Science Center					
<u>Construction</u>					
Allstate Paving, Inc.	P104824	Parking lot paving	06/07/2001	07/24/2001	\$57,850
Encore Construction	P101901	Demolition/excavation of parking lots	01/05/2001	08/06/2001	\$40,833
Sisk-Robb, Inc.	P102805	Asbestos Abatement, property 3221 Gaston Ave. Dallas, TX	02/21/2001	03/16/2001	\$27,000
Construction Total:					\$125,683
<u>Consulting</u>					
Lipson, Laurette F., D.D.S. (Hon), MNEd	P170080	SACS accreditation self-study consultant	09/01/2000	11/30/2001	\$33,000
Consulting Total:					\$33,000
<u>Major Information Systems</u>					
CAPCO	P170114	Network switches, aggregation equipment, router	02/16/2001	06/07/2001	\$125,245
Designs That Compute	P170222	Video Conferencing Equipment	06/28/2001	09/10/2001	\$116,279
Exan Academic, Inc.	P101942	Academic dental software license	01/09/2001	07/18/2001	\$340,286
Vantage Systems Designs, Inc.	P170238	Video Conferencing Equipment	07/16/2001	09/10/2001	\$100,932
Major Information Systems Total:					\$682,742
<u>Professional Services</u>					
ARB Architects	AEANEX	Annex building renovation	08/06/2001	08/06/2001	\$74,680
ARB Architects	AEOSR	Oral surgery clinic renovations	08/29/2001	08/29/2001	\$17,160
Professional Services Total:					\$91,840
Texas A&M University Health Science CenterTotal:					\$933,265
University of North Texas Health Science Center at Fort Worth					
<u>Construction</u>					
A.K. Enterprises of Fort Worth	763-1-00422	Renovate Room 144 of General Services Building	09/20/2000	12/11/2000	\$57,781
A.K. Enterprises of Fort Worth	763-1-07259	Renovate doors & hardware at 901 Montgomery	03/27/2001	06/01/2001	\$18,438
A-1 Fire & Security Equip. Co.	763-1-06284	Emergency Fire Alarm Systems Upgrade - 2001	03/29/2001	06/09/2001	\$15,801
Adolfson & Peterson	763-1-08432	Renovate ME 1, Level 7 for School of Public Health - 2001	06/20/2001	11/15/2001	\$581,000
Bob Parrett Construction, Inc.	763-0-07338	Re-Carpet Level 2, ME#3	07/12/2000	11/09/2000	\$96,965
Bryco/Bryant Company	763-1-03580	Renovate Med Ed 3, Level 4, Balcony - 2001	12/28/2000	02/18/2001	\$28,800
Bryco/Bryant Company	763-1-08428	EAD (ME-1) Below Grade Waterproofing - 2001	06/07/2001	07/31/2001	\$29,600
Delta-T, Inc.	763-1-04574	Test & Rebalance Med Ed #2, HVAC, Levels 1-4, 2001	02/19/2001	06/09/2001	\$48,000
DeMoss Company	763-1-01853	Renovate ME 1, Level 2 - 2001	11/17/2000	03/30/2001	\$277,454
DeMoss Company	763-1-09164	Renovate ME-1, Level 6 for Purchasing - 2001	06/11/2001	07/27/2001	\$62,900
DuPont Flooring Systems	763-1-06461	Renovate flooring at 901 Montgomery St. (PA suites) - 2001	04/10/2001	05/15/2001	\$17,552
Ewing Cole Cherry Brott	763-1-03609	Conceptual/Schematic Design - HVAC, ME2 Level 0, 2001	11/20/2000	01/12/2001	\$35,000
F&S Partners, Inc.	763-0-05513	Finish Out of Patient Care Center, ME4	08/31/2000	03/10/2001	\$60,047
Gideon Toal, Inc.	763-9-11270	Construction Manager at Risk for Multi-Level Parking Garage	09/07/1999	10/10/2001	\$540,500
Image Commercial Contractors, Inc.	763-0-03250	Patient Care Center - Finish Out - 2000	12/06/1999	02/21/2001	\$4,745,271
Interior Resources	763-0-10351	Waiting room furniture, Levels 3 & 4 of Patient Care Center	07/05/2000	10/10/2000	\$74,111
JRS Group	763-1-06676	Renovate Admin. Annex 1 & 2 - 2001	04/02/2001	06/04/2001	\$79,174

Contractor	Contract #	Description	Award/Completion Dates		Cost
JRS Group	763-1-08353	Renovate Manip Med Academic @ 999 Montgomery - 2001	05/18/2001	07/09/2001	\$92,311
JRS Group	763-1-09182	Patient Care Center - Fire Alarm Upgrade - 2001	07/20/2001	08/30/2001	\$75,114
JRS Group	763-1-11713	Renovate East IDL Labs, ME 2 - 2001	08/30/2001	11/10/2001	\$62,517
Stufflebeam Electric	763-1-07265	Renovate electrical at 901 Montgomery (PA suites) - 2001	04/16/2001	05/26/2001	\$15,970
Tarrant Construction, Inc.	763-0-07719	Renovate Med Ed #2 Suite 334-2000	05/11/2001	08/01/2001	\$41,500
Tarrant Construction, Inc.	763-1-09363	Renovate ME 1, Level 6 for Budget & Payroll - 2001	06/11/2001	08/17/2001	\$36,012
Thos. S. Byrne, Inc.	763-0-05881	Facilities Management Building - 2000	07/11/2000	12/04/2000	\$844,760
Thos. S. Byrne, Inc.	763-0-06101	Parking Garage - 2000	02/23/2000	10/15/2001	\$9,810,018
Woodrose Company, Inc.	6-03370	Renovate DNA-Physiology Labs	01/25/1998	02/01/2029	\$17,090
Woodrose Company, Inc.	763-1-01684	Renovate IDL Labs - 2001	12/14/2000	05/10/2001	\$267,280
Woodrose Company, Inc.	763-1-05912	Construct Pedestrian Stairs, 3500 Camp Bowie Blvd - 2001	08/28/2001	11/09/2001	\$66,000
Woodrose Company, Inc.	763-1-07842	Renovate ME3, Levels 3 & 4 for Study Rooms - 2001	05/04/2001	07/06/2001	\$47,200
Construction Total:					\$18,144,165
<u>Major Information Systems</u>					
Regent Sales	763-1-06675	Enterprise Storage System	04/10/2001	04/26/2001	\$318,498
Major Information Systems Total:					\$318,498
<u>Professional Services</u>					
Carter & Burgess, Inc.	763-1-02640	A&E services for Exterior Entry Stair to Med Ed #1 - 2001	11/14/2000	10/10/2001	\$14,800
Gideon Toal, Inc.	763-0-06234	Construction Manage, Facilities Management Building	03/10/2000	03/10/2001	\$58,985
Gideon Toal, Inc.	763-0-08347	Renovation of IDL Lab, ME2 - 2001	07/11/2000	07/11/2001	\$23,500
Professional Services Total:					\$97,285
University of North Texas Health Science Center at Fort WorthTotal:					\$18,559,948
Texas Tech University Health Sciences Center					
<u>Construction</u>					
International Electric	909687	El Paso Power Panel Replacement Project	08/30/1999	11/30/2000	\$24,660
Construction Total:					\$24,660
<u>Professional Services</u>					
Bath Engineering Group	090259	Engineering Study El Paso Clinic - Phase II Mechanical	08/03/2000	08/31/2001	\$47,000
Bath Engineering Group	190120	Energy management project	11/01/2000	02/28/2001	\$35,319
Bath Engineering Group	190139	Architectural design services	11/29/2000	08/31/2002	\$245,725
BGR Architects-Engineers, Inc.	090138	North Stair Renovation Phase II	01/04/2000	12/01/2000	\$50,330
ECM Enterprises	290121	Design Services	08/03/2001	08/31/2002	\$65,000
Parkhill, Smith & Cooper, Inc.	090193	Needs analysis, relocation of Ophthalmology Lab	04/27/2000	04/27/2001	\$41,480
Tisdell Minkler & Associates	90151	Construction cost estimates for TTMC SW Plant Operations	01/01/2000	12/30/2000	\$22,000
Professional Services Total:					\$506,854
Texas Tech University Health Sciences CenterTotal:					\$531,514
Texas State Technical College System Administration					
<u>Professional Services</u>					
Converttech, Inc.	P1-00348	Convert files for merging from 5 to 1 database	04/19/2001	08/31/2001	\$34,000
Datatel Minicomputer Company	P1-00169	Financial Aid Software maintenance & update	01/01/2001	06/30/2001	\$25,000

Contractor	Contract #	Description	Award/Completion Dates	Cost
Profiles International, Inc.	P1-00794	Internet packets for 360 degree evaluation	11/20/2000 03/16/2001	\$60,000
			Professional Services Total:	\$119,000
Texas State Technical College System Administration Total:				\$119,000
Texas State Technical College - Harlingen				
<u>Professional Services</u>				
Environmental Resource Consultants	P0105552	Remediation services for demolition of MHMR building	03/02/2001 08/15/2001	\$27,260
Environmental Resource Consultants	P105552A	Remediation services for demolition of MHMR building	04/16/2001 05/17/2001	\$16,000
Environmental Resource Consultants	P105552B	Remediation services for demolition of MHMR building	05/11/2001 08/14/2001	\$31,048
			Professional Services Total:	\$74,308
Texas State Technical College - Harlingen Total:				\$74,308
Texas State Technical College - West Texas				
<u>Professional Services</u>				
CompUSA	1004956	Instruction-Microsoft	04/18/2001 04/18/2002	\$21,000
Eagle Aviation Service	1003098	Instruction-Aviation Training	01/19/2001 03/01/2001	\$40,000
Freese and Nichols, Inc.	P0007143	Study/prepare facilities master plan	08/28/2000 03/01/2001	\$66,500
Jana Holt-Day	1002145	Instruction-SCATE Workshop	10/13/2000 11/11/2001	\$15,900
			Professional Services Total:	\$143,400
Texas State Technical College - West Texas Total:				\$143,400
Texas State Technical College - Waco				
<u>Consulting</u>				
Systems Management Architect	112168	Analysis and development of technology plan	07/20/2001 08/31/2001	\$21,600
			Consulting Total:	\$21,600
<u>Professional Services</u>				
CADCO Architects Engineers, Inc.	B0030589	Renovations	12/20/1999 02/28/2001	\$18,000
Freese and Nichols, Inc.	B130643	Facilities Master Planning	02/01/2001 10/31/2001	\$250,000
Meers Engineering, Inc.	B130635	HVAC Renovations	09/01/2000 06/30/2001	\$22,500
Meers Engineering, Inc.	PO110003	Design on three buildings	09/01/2000 08/31/2001	\$65,516
			Professional Services Total:	\$356,016
Texas State Technical College - Waco Total:				\$377,616
Texas Agricultural Experiment Station				
<u>Construction</u>				
Brazos Urethane, Inc	AE17-1-0115	Foam Roofing	10/02/2000 12/02/2000	\$150,000
			Construction Total:	\$150,000
Texas Agricultural Experiment Station Total:				\$150,000
Texas Transportation Institute				
<u>Construction</u>				
W.M. Klunkert, Inc.	5371	TTI Safety Research Facility	09/24/1999 10/12/2000	\$604,761
			Construction Total:	\$604,761

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Professional Services</u>					
PaveTex Engineering	1061034	Level 1B Training Program	09/01/2000	09/06/2000	\$15,000
Professional Services Total:					\$15,000
Texas Transportation Institute Total:					\$619,761
Texas Engineering Extension Service					
<u>Construction</u>					
C. F. Jordan, LP	5422	Urban Search and Rescue Training Center	03/14/2001	11/30/2001	\$1,027,998
Construction Total:					\$1,027,998
<u>Professional Services</u>					
C. F. Jordan, LP	5381	Construction	12/03/1999	10/25/2001	\$793,650
Carter & Burgess, Inc.	580018	Instruction/Training	09/01/2000	08/31/2001	\$50,000
Dispute Management Group, LLC	02-27-10011	Instruction/Training	08/22/2001	08/31/2002	\$50,000
Dispute Management Group, LLC	580015	Transportation	09/01/2000	08/31/2001	\$100,000
Esmond Engineering, Inc.	5325	Urban Search & Rescue Training Center	09/28/1998	10/31/2000	\$45,200
G.D. Signal Consulting	580023	Transportation	09/01/2000	08/31/2001	\$24,000
H&H Resources	02-27-10003	Instruction/Training	08/08/2001	08/31/2002	\$150,000
Hermes Reed Architects	5337	Emergency Operations Training Center	12/04/1998	12/31/2000	\$114,816
KW Brown	5392	Urban Search and Rescue Training Center - Phase II	01/28/2000	01/31/2001	\$95,529
Lina T. Ramey & Associates, Inc.	02-27-10004	Instruction/Training	08/10/2001	08/31/2002	\$75,000
Parsons Brinckerhoff Quade & Douglas, Inc.	580020	Transportation	09/01/2000	08/31/2001	\$75,000
PBS&J, Inc.	02-27-10007	Instruction/Training	08/15/2001	08/31/2002	\$125,000
PBS&J, Inc.	580021	Transportation	09/01/2000	08/31/2001	\$75,000
Reagan Engineering & Assoc.	580026	Training/Instruction	10/27/2000	08/31/2001	\$50,000
Texas Highway Products Corporation	02-27-10005	Instruction/Training	08/09/2001	08/31/2002	\$20,000
Transportation Engineering Analysts	02-27-10002	Instruction/Training	08/08/2001	08/31/2002	\$100,000
Transportation Engineering Analysts	580017	Transportation	09/01/2000	08/31/2001	\$100,000
Transportation Planning & Design Surveying	02-27-10008	Instruction/Training	08/10/2001	08/31/2002	\$75,000
Transportation Planning & Design Surveying	580016	Instruction/Training	09/01/2000	08/31/2001	\$75,000
Walton & Associates, Consulting Engineers, Inc.	580027	Instruction/ Training	09/15/2000	08/31/2001	\$41,000
Woods, Donald L.	580029	Instruction/ Training	09/15/2000	08/31/2001	\$15,000
Professional Services Total:					\$2,249,195
Texas Engineering Extension Service Total:					\$3,277,193
Texas Forest Service					
<u>Professional Services</u>					
ARF Architects & Engineers, Inc.	CO-0-002	Blanket Engineering Contract	09/17/1999	08/31/2002	\$76,752
Professional Services Total:					\$76,752
Texas Forest Service Total:					\$76,752

Contractor	Contract #	Description	Award/Completion Dates	Cost
ARTICLE 4 - The Judiciary				
Fifth Court of Appeals District, Dallas				
<u>Professional Services</u>				
Matz, Charles	01-00225-01	Computer Consulting	06/11/2001 08/31/2001	\$25,000
			Professional Services Total:	\$25,000
			Fifth Court of Appeals District, Dallas Total:	\$25,000
Tenth Court of Appeals District, Waco				
<u>Professional Services</u>				
Gordon W. Wilson AIA, Architect Planners, Inc.	01-230-001	Architectural Services for renovations	08/23/2001 12/21/2001	\$20,000
			Professional Services Total:	\$20,000
			Tenth Court of Appeals District, Waco Total:	\$20,000
Office of Court Administration				
<u>Consulting</u>				
BTG	212-311	Contingency Business Operations Plan	07/23/2001 08/31/2001	\$27,850
			Consulting Total:	\$27,850
<u>Major Information Systems</u>				
Compaq Computer Corporation	212-0-059	Computer Equipment Lease	01/05/2000 07/31/2003	\$1,060,359
Leapnet, Inc.	212-0-136	Project Coordinator	07/24/2000 08/31/2001	\$250,500
			Major Information Systems Total:	\$1,310,859
<u>Professional Services</u>				
KPMG Consulting, LLC	212-1-025	Telecommunications Database Services	05/29/2001 08/31/2001	\$350,000
			Professional Services Total:	\$350,000
			Office of Court Administration Total:	\$1,688,709
State Commission on Judicial Conduct				
<u>Professional Services</u>				
Austin Ribbon & Computer Supplies, Inc.	242-091	Provide 14 personal computer workstations	08/30/2000 09/08/2000	\$23,338
			Professional Services Total:	\$23,338
			State Commission on Judicial Conduct Total:	\$23,338

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 5 - Public Safety and Criminal Justice					
Adjutant General's Department					
<u>Construction</u>					
Barecky Construction Co.	401-1-4408	Roof Replacement - Bldg 37, 38, 39, Camp Mabry	08/21/2001	11/28/2001	\$162,063
Dayco Construction	401-1-5156	Storm Water Management Sys, Camp Mabry	09/20/2000	11/03/2000	\$46,308
Deck Construction	401-1-5152	Improvements to Storm Water Sys, Camp Bowie	09/19/2000	12/02/2000	\$24,723
Excell Environmental, Inc.	401-1-4413	Fuel Pumps	08/08/2001	10/05/2001	\$17,903
G. Creek Inc.	401-1-5244	Construction of a New 3 Work Bay OMS	09/26/2000	10/15/2001	\$564,823
GEO Strata Environmental	401-1-3911	Remediation of Old Land Fill, Camp Mabry	06/01/2001	12/31/2001	\$83,269
Guerra Construction	401-1-4411	Fire Hydrant Protection System, Camp Mabry	08/21/2001	12/04/2001	\$98,000
John C. Penny Electrical	401-1-4391	Security Lights	08/08/2001	12/10/2001	\$15,170
LMC Corporation	401-1-5100	Installation of Bridge Craine, San Antonio AASF	09/13/2000	07/01/2001	\$97,612
Muniz Concrete and Contracting	401-1-4183	Construction of Secondary Containment Structure	07/31/2001	12/19/2001	\$141,719
Newtron Mechanical	401-1-4118	Construction of Secondary Containment Structure	06/04/2001	07/24/2001	\$30,316
PrimeStore, Inc.	401-1-3644	Renovation of Building 41, Camp Mabry	02/21/2001	10/02/2001	\$291,112
PrimeStore, Inc.	401-1-4429	Roof Replacement - Bldg 76, Camp Mabry	08/24/2001	11/28/2001	\$124,482
San Antonio Constructors	401-1-4249	Drainage Outfall and Stormwater Management	07/11/2001	10/01/2001	\$94,783
Smith Contracting Co., Inc.	401-1-5146	Grading & Drainage Improvements to AMMO Bunk	09/18/2000	02/02/2001	\$15,061
STTI Construction	401-1-4324	Construction of Secondary Containment Structure	07/31/2001	10/19/2001	\$35,300
Texas Water and Soil Co., Inc.	401-1-5071	Secondary Containment Structure, OMS # 6	09/08/2000	11/09/2000	\$28,995
Texas Water and Soil Co., Inc.	401-1-5104	Cattle Guards, Camp Bowie, Brownwood, TX	09/14/2000	01/01/2001	\$69,865
W.S. Walker Co.	401-1-5103	Weapons Storage Vault, Bee Caves Armory	09/14/2000	02/28/2001	\$32,375
W.S. Walker Co.	401-1-5240	Remodel OMS # 4, Camp Mabry, Austin, TX	09/26/2000	09/17/2001	\$280,000
			Construction Total:		\$2,253,879
<u>Professional Services</u>					
Energy Engineering Associates, Inc.	401-1-3970	Design of HVAC Systems, Camp Swift, Bastrop, TX	05/04/2001	05/30/2002	\$50,836
Freese and Nichols, Inc.	401-1-4098	Design of New Headquarters Building, Ft. Wolters	05/18/2001	09/03/2001	\$33,425
Freese and Nichols, Inc.	401-1-4099	Design of New Maintenance Building, Ft. Wolters	05/23/2001	09/03/2001	\$18,120
Freese and Nichols, Inc.	401-1-4332	Vehicle Parking	08/01/2001	12/15/2001	\$16,684
Freese and Nichols, Inc.	401-1-4424	Mobile Refueling/Emergency Response Plan	08/22/2001	01/17/2002	\$51,815
Joe C. Freeman, Architect	401-1-3479	Architectural Preservation of Historic Buildings	01/17/2001	11/17/2001	\$78,540
Law Engineering & Environmental Services, Inc.	401-1-3747	Design of Site Drainage and Erosions Control	03/21/2001	07/10/2001	\$17,000
Law Engineering & Environmental Services, Inc.	401-1-3983	Building 76 foundation	05/04/2001	06/05/2001	\$16,500
			Professional Services Total:		\$282,920
			Adjutant General's Department Total:		\$2,536,799
Alcoholic Beverage Commission					
<u>Consulting</u>					
Lehman Mcleskey	2001-7651T	Executive Search Firm for Administrator	02/28/2001	08/31/2001	\$25,000
			Consulting Total:		\$25,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Professional Services</u>					
Gregorczyk, Russell, CPA	2001-7186T	Contract for Internal Auditor	11/02/2000	08/31/2001	\$50,000
Professional Services Total:					\$50,000
Alcoholic Beverage Commission Total:					\$75,000
Department of Criminal Justice					
<u>Construction</u>					
A.L. Helmcamp, Inc.	FD-1-1-C0140	Road and paving improvements at Hobby Unit	04/13/2001	08/11/2001	\$292,000
Affiliated Engineers	FD-9-1-C0071	Architect/Engineering Services	12/13/1998	12/13/2000	\$706,237
All-Tex Roofing	FD-0-1-C0294	Construction Services	08/03/2000	11/26/2000	\$623,985
All-Tex Roofing	FD-1-1-C0168	Remove & replace roof of E&R and Chapel building	07/11/2001	10/11/2001	\$98,850
Atlas Universal, Inc.	FD-0-1-C0208	Repair/Remodeling of Skyview Unit Roof	02/16/2000	09/12/2000	\$800,527
Britt Rice Electric, Inc.	TY-1-1-C0054	Hamilton Fire Code	12/13/2000	08/31/2001	\$177,971
Brown & Root, Inc.	FD-9-2-C0078	Construction	11/10/1998	11/16/2003	\$25,000,000
C.S.S. Inc.	FD-0-1-C0181	Construction Services	12/07/1999	08/31/2001	\$3,111,702
C-Air-S Mechanical	FD-0-1-C0056	Emergency Chiller Replacement	12/16/2000	04/16/2001	\$366,233
C-Air-S Mechanical	FD-0-1-C0299	Emergency Chiller Replacement	08/30/2000	01/30/2001	\$163,500
Denton-Renfroe, Inc	FD-1-2-C0171	Construction Services	07/25/2001	05/06/2002	\$1,843,400
DT Construction	FD-1-1-C0057	Construction	12/21/2000	08/31/2001	\$654,700
Industrial Laminates Corp.	ED025584	Construction Services	03/28/2000	11/09/2000	\$440,640
Lee Lewis Construction, Inc.	9-186869	Construction Services	08/14/1998	12/01/2000	\$24,729,830
PI Construction Corp.	9-186860	Construction Services	11/10/1998	11/15/2002	\$25,000,000
PI Construction Corporation	FD-9-2-C0079	Construction	11/10/1998	06/07/2001	\$25,000,000
RailWorks W.T Byler LP	FD-1-2-C0156	Darrington Perimeter Road & BOQ Parking Lot	05/31/2001	09/18/2001	\$284,485
Wackenhut Corrections Corporation	PR-9-1-C0092	Construction	12/11/2000	12/31/2000	\$178,500
Construction Total:					\$109,472,560
<u>Consulting</u>					
King Consultant, Inc.	FD11C5003	Consulting Services	02/16/2001	03/31/2001	\$15,000
Q Hire	HR-1-1-C5001	Consulting Services	11/20/2000	08/31/2001	\$15,000
Security Response Technology	PD-0-1-C5001	Consulting Services	12/21/2000	08/31/2001	\$219,012
Security Response Technology	PD-1-1-C5002	Consulting Services	01/31/2001	03/01/2001	\$14,900
Consulting Total:					\$263,912
<u>Major Information Systems</u>					
Allied Consultants, Inc.	1-602	Analysis, programming & database	09/01/2000	08/31/2001	\$1,770,624
Austin Ribbon & Computer Supplies, Inc.	EE018036	Major Information	01/24/2001	02/27/2001	\$124,094
Bell Network Services	1-601	Maintenance & related services	09/01/2000	08/31/2001	\$3,189,800
BMC Software	EC041533	Software maintenance	09/01/1999	08/31/2002	\$188,733
CISCOR	EE043939	Personal Body Alarms	08/31/2001	12/31/2001	\$725,000
Compuware Corporation	EE000522	Software maintenance	09/01/2000	08/31/2001	\$140,756
Digital Biometrics	1-609	Live Scan (AFIS) Equipment	09/26/2000	08/31/2001	\$858,840
EDS Corp.	1-603	Computer Programming Services	09/01/2000	08/31/2001	\$1,230,160
Gartner Group	696-1-611	Mainframe outsource negotiation services	05/15/2001	08/31/2001	\$222,423

Contractor	Contract #	Description	Award/Completion Dates		Cost
IBM Corporation	1-605	Computer hardware maintenance	09/01/2000	08/31/2001	\$2,000,000
IBM Corporation	EE000537	Software maintenance	09/01/2000	08/31/2001	\$2,333,977
IBM Corporation	EE025493	Proprietary purchase of CPU equipment	03/29/2001	03/31/2001	\$1,055,347
Intergraph Corp.	BP001257	Data Server & Maintenance telephone equipment	09/01/1999	08/31/2001	\$159,060
Kyrus Corp.	EE005690	Software maintenance & support services	10/11/2000	08/31/2003	\$104,173
Logicon RDA	1-607	Independent validation & verification reengineering	09/01/2000	08/31/2001	\$845,840
Microtek Sales	EE010563	Gateway PC's	12/01/2000	08/31/2001	\$121,406
Motorola	EE040252	2-WAY radios HT1250(VHF), & HT1250(UHF)	08/01/2001	08/10/2001	\$138,577
NEC Business Communications	BP101168	Telecommunication Parts & Equipment	12/05/2000	08/31/2001	\$952,500
NEC Business Communications	EE007482	Texan T-L Lines	10/25/2000	08/03/2001	\$145,965
Netvantage, Inc.	ED042530	Processors and controllers	08/18/2000	09/18/2000	\$275,395
Northrop Grumman Technical Services, Inc.	DS-0-1-T0303	Disaster recovery services	09/01/2000	08/31/2001	\$356,820
Premier Consulting Services	1-604	Programming Services	09/01/2000	08/31/2001	\$653,544
Premier Consulting Services	HR-1-2T0025	Programming Services	08/29/2000	08/31/2001	\$192,000
Raynet Electronics	1-606	Hardware maintenance & related services	09/01/2000	08/31/2001	\$2,000,000
Sapient Corporation	0-15463	Technology infrastructure improvements	08/04/2000	08/31/2001	\$588,256
Sapient Corporation	1-608	Reengineering Project	09/01/2000	08/31/2001	\$26,696,909
SHI Government Solutions	EE020868	Lotus Notes	02/23/2001	02/28/2001	\$178,500
Xnet Systems, Inc.	DS-1-1-T0022	Network Equipment Major Information On-site Maintenance	09/01/2000	08/31/2002	\$1,214,304
Xnet Systems, Inc.	ED040886	Communication Servers	08/04/2000	09/04/2000	\$219,734
Xnet Systems, Inc.	PD-1-1-C0167	BPP computer equipment and related services	07/01/2001	08/31/2001	\$785,535
Major Information Systems Total:					\$49,468,272
<u>Professional Services</u>					
Amtech Roofing Consultants	97010	Architect/Engineering Services	06/12/1997	08/31/2003	\$800,000
Arcadis G&M	FD-8-0-C0022	Architect/Engineering Services	05/01/1998	08/31/2003	\$750,000
Dannenbaum Engineering Corporation	97029	Architect/Engineering Services	11/01/1997	08/31/2003	\$900,000
Dannenbaum Engineering Corporation	97034	Architect/Engineering Services	01/19/1998	08/31/2003	\$900,000
Edwards & Kelcey, Inc.	FD-8-0-C0020	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
FBS/TX	FD-8-0-C0015	Architect/Engineering Services	06/28/1998	12/31/2001	\$750,000
Freese & Nichols, Inc.	FD-8-0-C0029	Architect/Engineering Services	06/17/1998	12/31/2001	\$750,000
Goetting & Associates, Inc.	FD-8-0-C0027	Architect/Engineering Services	10/22/1998	12/13/2000	\$750,000
Goetting & Associates, Inc.	FD-9-1-C0072	Architect/Engineering Services	06/12/1998	12/31/2001	\$736,046
Halff & Associates, Inc.	FD-8-0-C0026	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
HBC Engineering, Inc.	96010	Architect/Engineering Services	06/01/1996	12/31/2000	\$922,500
Huitt-Zollars, Inc.	FD-8-0-C0014	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
Institute of Internal Auditors, Inc.	AO-1-1-C0164	Peer Review Services	06/26/2001	08/31/2001	\$35,000
Jessen Architects	FD-8-0-C0016	Architect/Engineering Services	06/12/1998	12/31/2001	\$750,000
Klotz Associates, Inc.	97028	Architect/Engineering Services	11/01/1997	08/31/2003	\$900,000
Klotz Associates, Inc.	97032	Architect/Engineering Services	11/01/1997	08/31/2003	\$900,000
Lockwood, Andrews & Newman	97035	Architect/Engineering Services	01/13/1998	08/31/2003	\$900,000
Murrell Enterprises Company	FD-1-1-C0035	Professional Services	08/31/2000	08/31/2001	\$76,031
O'Connell, Robertson & Associates, Inc.	FD-8-0-C0011	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
Parkhill, Smith & Cooper, Inc.	FD-8-0-C0018	Architect/Engineering Services	06/17/1998	08/31/2003	\$750,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Professional Design Group	FD-8-0-C0010	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
PTI, Inc.	FD-8-0-C0023	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
RMT, Inc.	146822	Architect/Engineering Services	05/30/1997	08/31/2001	\$750,000
RMT, Inc.	97009	Architect/Engineering Services	05/30/1997	08/31/2003	\$1,405,000
ROFDW Architects	FD-8-0-C0013	Architect/Engineering Services	06/17/1998	08/31/2003	\$750,000
Secord and Lebow Architects	FD-8-0-C0012	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
Thompson Professional Group, Inc.	FD-8-0-C0021	Architect/Engineering Services	06/17/1998	12/31/2001	\$750,000
Turner, Collie, and Braden, Inc.	97033	Architect/Engineering Services	11/01/1997	12/31/2001	\$900,000
Vandergriff Group	FD-8-0-C0019	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
Vickery & Associates, Inc.	FD-8-0-C0024	Architect/Engineering Services	06/17/1998	08/31/2003	\$750,000
Vidaud & Associates, Inc.	FD-8-0-C0017	Architect/Engineering Services	06/12/1998	08/31/2003	\$750,000
WSBC Civil Engineers, Inc.	FD-8-0-C022	Architect/Engineering Services	06/12/1998	12/31/2001	\$750,000
Professional Services Total:					\$24,374,577
Department of Criminal Justice Total:					\$183,579,321
Commission on Jail Standards					
<u>Professional Services</u>					
Scogin, June	14919-02	Survey of Juvenile Detainees	09/01/2000	08/31/2001	\$40,000
Professional Services Total:					\$40,000
Commission on Jail Standards Total:					\$40,000
Juvenile Probation Commission					
<u>Professional Services</u>					
Garza, Gonzalez & Associates	TJPC-665-1-0193	Auditing	02/23/2001	08/31/2001	\$34,200
Professional Services Total:					\$34,200
Juvenile Probation Commission Total:					\$34,200
Texas Military Facilities Commission					
<u>Construction</u>					
Acklam Construction Company, Inc.	C93-393-020	Addition/Renovation of Armory	10/16/2000	08/01/2001	\$2,096,881
Bob Parrett Construction, Inc.	406-1-021	Interior Modifications	12/21/2000	02/09/2001	\$36,805
Castro Roofing of Texas, Inc.	406-0-124	Roof Replacement	04/30/2001	06/28/2001	\$107,455
Cox Concrete Contractors, Inc.	406-1-141	Installation of new concrete parking lot	02/06/2001	05/02/2001	\$71,350
Cox Concrete Contractors, Inc.	406-1-360-000	Construction of Fuel Containment Pad - Palestine, Texas	08/23/2001	10/06/2001	\$23,840
Cram Roofing Company, Inc.	406-1-245	Roof Repair	07/05/2001	08/17/2001	\$17,400
D & M Paint Company	406-1-020	Paint Exterior of Armory	11/14/2000	12/14/2000	\$22,900
Deck Construction	406-0-316	Fuel Containment Pad	08/15/2000	10/13/2000	\$109,434
Empire Roofing, Inc.	406-0-134	Roof Replacement, HVAC Modifications, Structural Repairs	09/29/2000	01/26/2001	\$772,838
Gillespie Roofing and Sheet Metal	406-1-246	Roof Replacement - Kingsville, Texas	05/02/2001	08/17/2001	\$142,924
Gulf Energy Systems, Inc.	406-1-266-000	HVAC Replacement-California Crossing	08/01/2001	09/29/2001	\$64,811
Harkins Company	406-1-188	Water Heater Replacement	04/03/2001	07/18/2001	\$36,650
Howard Construction Company	406-0-144	Parking lot and Concrete Driveway	09/06/2000	10/31/2000	\$160,000
R.M. Dudley Construction Company, Inc.	406-1-359-000	Construction of Fuel Containment Pad - Brenham, Texas	08/17/2001	09/30/2001	\$56,300
Southwestern Roofing, Inc.	406-1-127	Roof Replacement/HVAC Modifications	01/15/2001	04/15/2001	\$241,196

Contractor	Contract #	Description	Award/Completion Dates		Cost
Steel-Lite Roofing, Inc.	406-0-136	Roof Replacement	01/03/2001	04/03/2001	\$168,713
Steel-Lite Roofing, Inc.	406-1-247	Roof Replacement - Waxahachie, Texas	06/19/2001	08/17/2001	\$151,000
			Construction Total:		\$4,280,497
<u>Professional Services</u>					
Edis Oliver & Associates	406-0-305	Engineering Services	05/03/2000	04/01/2001	\$47,603
Garza, Gonzalez & Associates	406-1-015	Internal auditing	09/01/2000	08/31/2001	\$27,000
Law Engineering & Environmental Services, Inc.	406-0-304	Engineering Services	04/11/2000	04/01/2001	\$66,500
Vidaud & Associates	406-1-186	Architect/Engineering Services	04/03/2001	12/01/2001	\$80,321
			Professional Services Total:		\$221,424
			Texas Military Facilities Commission Total:		\$4,501,921
Department of Public Safety					
<u>Construction</u>					
Tejas Elevator Company	BC0-036	Elevator Repairs	05/25/2000	09/25/2000	\$58,650
			Construction Total:		\$58,650
<u>Major Information Systems</u>					
AAMVANET, Inc.	405-C0-0648N	Subscription Agreement	04/27/2000	01/31/2004	\$3,600,000
Austin Ribbon & Computer Supplies, Inc.	405-C1-6332A	Computers	08/15/2001	09/15/2001	\$130,076
Computer Corporation of America	405-C1-1008	Maintenance	09/01/2000	08/31/2001	\$196,946
Compuware Corporation	405-C1-1010	Software License	09/01/2000	08/31/2001	\$187,325
Dallas Computer Services, Inc.	405-C1-1015	Subscription	09/01/2000	08/31/2001	\$150,000
Datacomm	405-C0-5337	Meridian Telephone	08/30/2000	09/20/2000	\$115,415
Firearms Training Systems, Inc.	405-C1-6027	Firearms Training System	10/20/2000	10/19/2001	\$174,299
GEAC Computer Systems	405-C1-1001	Maintenance	09/01/2000	08/31/2001	\$133,437
IBM Corporation	405-C1-1038	Maintenance	09/01/2000	08/31/2001	\$1,350,552
JSI Telecomm	405-C1-6232	Workstation	05/22/2001	05/22/2002	\$129,500
Microassist, Inc.	405-C9-4385	Turnkey Acquisition	07/23/1999	08/31/2001	\$651,119
Motorola	405-C1-6363	Base Station/RPT	08/31/2001	12/31/2001	\$1,481,020
NEC Technologies	405-C0-0652	AFIS Management/Maintenance	06/08/2000	06/14/2001	\$1,221,908
NEC Technologies	405-C1-6288	Software upgrade	06/14/2001	06/14/2002	\$750,996
Q-Matic Corporation	405-C0-5222	Queuing Management	06/15/2000	06/14/2001	\$197,271
Q-Test Technologies, Inc.	405-C0-5319	Driver's License Tracking System	08/30/2000	01/31/2003	\$999,812
Williams Communications Solutions	405-C0-5000	Time and Material	09/01/1999	08/31/2001	\$160,962
Xerox Corporation	405-C0-5212	Printing System/Maintenance	05/31/2000	05/30/2001	\$906,034
			Major Information Systems Total:		\$12,536,672
<u>Professional Services</u>					
CBM Archive Corp.	405-C1-1064	Programming	02/20/2001	02/19/2002	\$250,000
CBM Archive Corp.	405-C1-1088	Programming	02/20/2001	02/19/2002	\$130,000
KPMG Consulting, LLC	405-C0-0664	DL-C Commerce	09/27/2000	08/31/2001	\$770,000
Leapnet, Inc.	405-C0-0590A	Programs/Administration	03/15/2000	07/31/2002	\$2,517,000
			Professional Services Total:		\$3,667,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Department of Public Safety Total:					\$16,262,322
Youth Commission					
<u>Construction</u>					
A&S General Contractors, Inc	696-TY-1-3-C0175	Construct Security/Infirmary Bldg and conversion of 24 beds	08/17/2001	12/02/2002	\$2,614,000
A.L. Helmcamp, Inc	696-TY-1-1-C0154	Repair of Roads and Site Drainage - Crockett State School	07/02/2001	01/17/2002	\$252,966
Barsh Company	C01002	Construction Services	01/23/2001	05/28/2001	\$515,345
Britt Rice Electric, Inc.	C01003	Alarm system upgrades	01/12/2001	06/01/2001	\$177,971
Creative 4 Construction & Management Co., Inc.	C20008	Water supply repairs/enhancements	08/28/2000	11/28/2000	\$99,500
G&R Construction Co, Inc.	C20012	Enclosure of open air gymnasium	08/24/2000	11/15/2000	\$52,450
Henna Chevrolet	694-01-40816-U	Purchases for Vehicle Purchases	06/17/2001	09/16/2001	\$1,000,479
McKinney & Moore, Inc	696-TY-1-1-C0155	Roof Replacement, five buildings - Corsicana State Home	07/02/2001	10/28/2001	\$131,900
Onycha Industries	696-TY-1-1-C0153	Repair of Roads and Site Drainage - Corsicana State Home	07/02/2001	01/19/2002	\$261,545
RLM Enterprises, Inc	696-TY-1-2-C0177	Construct Academic Building and conversion of 48 beds	08/17/2001	06/27/2002	\$2,908,000
Secure Control Systems LLC	C20005	Repair and upgrade of security panel	06/14/2000	09/30/2000	\$89,500
Sedalco, Inc	696-TY-1-3-C0176	McLennan County State School - Phase II Expansion	08/17/2001	04/15/2003	\$23,306,000
Southwest Building Systems	C01001	Fire protection/detection system, Jefferson Co. State School	10/01/2000	08/31/2001	\$59,985
Vision Quest, Inc.	C20001	Security camera system installation	08/31/2000	11/01/2000	\$96,770
Wallace Contracting	C20009	Drainage system construction	08/21/2000	09/21/2000	\$15,144
Watkins Development	C20014	Materials to enclose outdoor pavilion	08/29/2000	08/31/2001	\$23,150
Watkins Development	C20015	Construction project to enclose CRTC outdoor pavilion	08/29/2000	08/31/2001	\$15,435
Construction Total:					\$31,620,140
<u>Consulting</u>					
Salvaggio & Associates	L01002	Consultant Services	10/02/2000	03/31/2001	\$154,720
Consulting Total:					\$154,720
<u>Major Information Systems</u>					
AT&T	694-01-140610-440	Purchase of Cisco & Catalyst	03/22/2001	04/22/2001	\$105,675
Computer Corporation of America	694-01-140001-333	Software Maintenance/Support Agreement	06/21/2000	08/31/2003	\$128,850
Criner-Daniels & Associates, Inc.	694-01-14093-5059	Computers	08/31/2001	10/01/2001	\$341,700
Dell Financial Services	694-01-140676-448	Purchase of Servers	04/16/2001	05/16/2001	\$105,425
IBM Corporation	694-01-140005-342	Software support services	07/20/2000	08/31/2001	\$114,312
Software House International	694-01-140759-457	Purchase of Computers for Education	05/08/2001	05/08/2001	\$215,525
Major Information Systems Total:					\$1,011,487
<u>Professional Services</u>					
Adams, Julia A., Attorney at Law	P01052	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Allensworth, Thomas	P01008	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Bailey, Carol	P01076	Legal Defense Counsel	10/18/2000	08/31/2001	\$20,000
Beamer, Stephanie	P01074	Legal Defense Counsel	10/05/2000	08/31/2001	\$20,000
Belizario, Antonio	P01073	Legal Defense Counsel	10/05/2000	08/31/2001	\$20,000
Breeding, Leslie	P01069	Legal Defense Counsel	10/05/2000	08/31/2001	\$20,000
Bustamante, Ruben	P01018	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Cardwell, Garland	P01035	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Carroll, Rusty	P01029	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Chamberlain, Carole Ann	P01006	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Cody, Bret	P01056	Legal Defense Counsel	09/05/2000	08/31/2001	\$20,000
Cooper, Amy	P01051	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Coronado, Jesse	P01075	Legal Defense Counsel	10/11/2000	08/31/2001	\$20,000
Danford, Harold	P01041	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Deno, Darcy Niles	P01007	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Duke, Lance	P01048	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Dysart, John R.	P01042	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Evans, Jerry Don	P01012	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Fisher, Elizabeth	P01047	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Foreman, Sandra K.	P01031	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Franklin, Fred	P01037	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Fry, Roger N.	P01040	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Garcia, Pamela A.	P01026	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Gendron, Patrick	P01049	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Graeber, Simmons & Cowan Architects	P01082	Design and engineering services	11/15/2000	08/31/2002	\$565,543
Gribble, Jerry L. II	P01020	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Halsel, Glen	P01028	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Hansel, Lori Jo	P01032	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Heitmann, Gary	P01066	Legal Defense Counsel	09/19/2000	08/31/2001	\$20,000
Hennington, Amy	P01063	Legal Defense Counsel	09/18/2000	08/31/2001	\$20,000
Hicks, Bob M.	P01072	Legal Defense Counsel	10/05/2000	08/31/2001	\$20,000
HKS, Inc.	P20075	Design for expansion of McLennan County SJCF	01/07/2000	02/26/2002	\$1,388,990
HLM Design USA	P20088	Architectural design services	08/01/2000	09/01/2002	\$178,550
Hollyfield, Don	P01055	Legal Defense Counsel	09/05/2000	08/31/2001	\$20,000
Hrin, Michael	P01021	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Hubbard, Michael W.	P01038	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Jones, Philip Earl	P01002	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Kobs, Adam	P01005	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Law Engineering & Environmental Services, Inc.	P20089	Environmental Assessment	07/26/2000	02/01/2001	\$22,500
Lawler, Ann	P01039	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Leeds, Stuart	P01045	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Legal Services of North Texas, Inc.	P01053	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Leita, Joyce M., Attorney at Law	P01064	Legal Defense Counsel	09/12/2000	08/31/2001	\$20,000
Littleton, Drew Jackson	P01065	Legal Defense Counsel	09/12/2000	08/31/2001	\$20,000
Macey, John	P01046	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Mais, Charles	P01024	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Marino, Lisa Wickstrom	P01017	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Martin, Marvin	P01013	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
McDermitt, Jon Jon	P01050	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
McMaster, Linda	P01061	Legal Defense Counsel	09/11/2000	08/31/2001	\$20,000
McPherson, Robert D.	P01086	Legal Defense Counsel	01/04/2001	08/31/2001	\$20,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Meredith, Dawn	P01003	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Moore, John	P01068	Legal Defense Counsel	09/19/2000	08/31/2001	\$20,000
Morris, Albert O.	P01025	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Murray-Kolb, Elizabeth	P01044	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Penn, Linda F., Attorney at Law	P01010	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Perez, John J.	P01016	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Perkins, Nancy Paula	P01062	Legal Defense Counsel	09/11/2000	08/31/2001	\$20,000
Piper, Kerry	P01067	Legal Defense Counsel	09/19/2000	08/31/2001	\$20,000
Preston, George L.	P01022	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Qualls, Karin Pate	P01071	Legal Defense Counsel	10/05/2000	08/31/2001	\$20,000
Redwine, Thomas A.	P01011	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Reed, John and Mary Kay	P01036	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Richard, Don, Attorney at Law	P01004	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Richardson, Don	P01060	Legal Defense Counsel	09/05/2000	08/31/2001	\$20,000
Rios, Gonzalo P.	P01027	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Rios, Melissa Ann	P01034	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Rogers, Raymond E., Jr.	P01014	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Rojas & Vasquez, PLLC	P01030	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Rosen, Eric	P01070	Legal Defense Counsel	10/05/2000	08/31/2001	\$20,000
Schaumburg & Polk, Inc.	P01079	Design and engineering services	10/09/2000	12/06/2001	\$110,000
Scott, Paul, Attorney at Law	P01058	Legal Defense Counsel	09/05/2000	08/31/2001	\$20,000
Settle, Kevin H.	P01085	Legal Defense Counsel	12/15/2000	08/31/2001	\$20,000
Simmons, R.S.	P01033	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Simmons, Winfred A. II	P01043	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Smith, Dennis L.	P01019	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Smith, James	P01054	Legal Defense Counsel	09/05/2000	08/31/2001	\$20,000
Smith, Stanley E.	P01009	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Sterle, Joseph A.	P01059	Legal Defense Counsel	09/05/2000	08/31/2001	\$20,000
Stone, Kaye Ellis	P01077	Legal Defense Counsel	11/01/2000	08/31/2001	\$20,000
Tison, John L., Attorney at Law	P01023	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Wiginton Hooker & Jeffry, P.C. Architects	P01078	Architectural design services	10/01/2000	08/31/2001	\$311,879
Willms, Fran	P01057	Legal Defense Counsel	09/05/2000	08/31/2001	\$20,000
Wolf, Warren	P01015	Legal Defense Counsel	09/01/2000	08/31/2001	\$20,000
Professional Services Total:					\$4,137,462
Youth Commission Total:					\$36,923,809

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 6 - Natural Resources					
Animal Health Commission					
<u>Professional Services</u>					
Law Engineering & Environmental Services, Inc	554-0-365	Soil Remediation Project	08/16/2000	02/28/2001	\$141,335
Rufus, Monday N., P.C.	554-1-275	Auditor	03/20/2001	08/31/2001	\$25,000
Professional Services Total:					\$166,335
Animal Health Commission Total:					\$166,335
General Land Office and Veterans' Land Board					
<u>Consulting</u>					
Spock, Karl	01-120R	Evaluate organizational structure	09/06/2000	10/31/2000	\$14,900
Spock, Karl	01-390R	Evaluate organizational structure	11/06/2000	01/31/2001	\$14,900
Consulting Total:					\$29,800
<u>Major Information Systems</u>					
Network Appliance	305-1-2574	Automated Information Systems	04/17/2001	05/04/2001	\$189,760
Techno-Graphics/ETG Inc.	305-1-2576	Automated Information Systems	04/09/2001	04/20/2001	\$172,505
Major Information Systems Total:					\$362,265
<u>Professional Services</u>					
Apache Landscape Service	00-250C	Engineering, Coastal Erosion Planning & Response Act	04/11/2000	04/01/2001	\$1,000,000
Apache Landscape Service	01-577C	Engineering, Coastal Erosion Planning & Response Act	04/12/2001	04/11/2002	\$1,000,000
Cardwell & Hart	00-046R	Outside counsel for state litigation	09/01/1999	08/31/2001	\$200,000
Cardwell & Hart	01-570R	Outside counsel for state litigation	05/17/2001	08/31/2002	\$200,000
Carter & Burgess, Inc.	01-647R	Perform a site feasibility study	08/23/2001	08/31/2001	\$20,750
Coastal Environments Inc.	00-249C	Engineering, Coastal Erosion Planning & Response Act	04/10/2000	04/10/2001	\$1,000,000
Coastal Environments Inc.	01-578C	Engineering, Coastal Erosion Planning & Response Act	04/11/2001	04/10/2002	\$1,000,000
Coastal Planning & Engineering	00-251C	Engineering, Coastal Erosion Planning & Response Act	04/10/2000	04/10/2001	\$1,000,000
Coastal Planning & Engineering	01-579C	Engineering, Coastal Erosion Planning & Response Act	04/11/2001	04/10/2002	\$1,000,000
Coastal Tech	00-271C	Engineering, Coastal Erosion Planning & Response Act	04/28/2000	04/28/2001	\$1,000,000
Coastal Tech	01-574C	Engineering, Coastal Erosion Planning & Response Act	04/29/2001	04/28/2002	\$1,000,000
Dames & Moore, Inc.	00-252C	Engineering, Coastal Erosion Planning & Response Act	04/10/2000	04/10/2001	\$1,000,000
Dames & Moore, Inc.	01-582C	Engineering, Coastal Erosion Planning & Response Act	04/19/2001	04/18/2002	\$1,000,000
Dannenbaum Engineering Corporation	01-566	Professional Services	04/17/2001	08/31/2001	\$60,000
Deloitte & Touche LLP	01-643R	Prepare boundary survey of state property	08/01/2001	11/30/2001	\$22,500
Dwight C. Russell Associates, Inc.	01-624	Professional Services	07/02/2001	08/31/2001	\$23,640
Graves Dougherty Hearon & Moody	00-047R	Outside counsel for state litigation	09/01/1999	12/31/2001	\$120,000
Gray & Becker	00-045R	Outside counsel for state litigation	09/01/1999	08/31/2001	\$700,000
HDR Engineering, Inc.	00-300R	Engineering services	07/17/2000	12/31/2000	\$25,000
Herman, Howry & Breen, L.L.P	01-614R	Outside counsel	08/03/2001	08/31/2002	\$200,000
Howland Surveying Company, Inc.	01-008	Surveying services	07/31/2000	08/31/2001	\$23,325
LJA Engineering & Surveying, Inc.	01-518	Professional Services	01/26/2001	08/31/2001	\$83,000
LJA Engineering & Surveying, Inc.	01-558	Professional Services	03/05/2001	08/31/2001	\$77,600

Contractor	Contract #	Description	Award/Completion Dates		Cost
LJA Engineering & Surveying, Inc.	01-658	Professional Services	08/13/2001	08/31/2001	\$50,600
LJA Engineering & Surveying, Inc.	01-659	Professional Services	08/13/2001	08/31/2001	\$45,000
Minton, Burton, Foster & Collins, P.C.	01-127 R	Outside counsel litigation representation	09/01/2000	08/31/2002	\$110,000
Moffatt & Nichol Engineers	00-255C	Engineering, Coastal Erosion Planning & Response Act	04/24/2000	04/24/2001	\$1,000,000
Moffatt & Nichol Engineers	01-573C	Engineering, Coastal Erosion Planning & Response Act	04/24/2001	04/23/2002	\$1,000,000
Pacific International Engineering	00-259C	Engineering, Coastal Erosion Planning & Response Act	04/24/2000	04/24/2001	\$1,000,000
Pacific International Engineering	01-572C	Engineering, Coastal Erosion Planning & Response Act	04/24/2001	04/23/2002	\$1,000,000
PBS&J, Inc.	00-253C	Engineering, Coastal Erosion Planning & Response Act	05/01/2000	05/01/2001	\$1,000,000
PBS&J, Inc.	01-576C	Engineering, Coastal Erosion Planning & Response Act	05/01/2001	04/30/2002	\$1,000,000
PriceWaterhouseCoopers LLP	01-249	Professional Services	03/26/2001	08/31/2001	\$19,500
Shiner, Moseley and Associates, Inc.	00-260C	Engineering, Coastal Erosion Planning & Response Act	04/24/2000	04/24/2001	\$1,000,000
Shiner, Moseley and Associates, Inc.	01-580C	Engineering, Coastal Erosion Planning & Response Act	04/24/2001	04/23/2002	\$1,000,000
Surveying and Mapping, Inc.	01-010R	Professional Services	08/03/2000	08/31/2001	\$109,790
Susman Godfrey LLP	00-112R	Outside counsel for state litigation	09/01/1999	08/31/2001	\$62,000
SWCA Environmental Consultants Inc.	00-254C	Engineering, Coastal Erosion Planning & Response Act	04/10/2000	04/10/2001	\$1,000,000
SWCA Environmental Consultants Inc.	01-575C	Engineering, Coastal Erosion Planning & Response Act	04/10/2001	04/09/2002	\$1,000,000
Texas National Surveying Company	01-011	Surveying services	08/09/2000	08/31/2001	\$24,875
Turner, Collie, and Braden, Inc.	00-256C	Engineering, Coastal Erosion Planning & Response Act	04/11/2000	04/11/2001	\$1,000,000
Turner, Collie, and Braden, Inc.	01-581C	Engineering, Coastal Erosion Planning & Response Act	04/11/2001	04/10/2002	\$1,000,000
Walker and Associates Survey	01-014	Surveying services	08/07/2000	08/31/2001	\$176,005
Professional Services Total:					\$24,353,585
General Land Office and Veterans' Land Board Total:					\$24,745,650

Natural Resource Conservation Commission

Construction

A/P Resources, Inc.	582130285	Precision Machine & Supply State Superfund Site	01/24/2001	09/15/2001	\$977,893
Roy F. Weston, Inc.	582924369	Probandt Street State Superfund Site	08/17/1999	08/31/2002	\$3,500,000
Texaco Group, Inc.	582038868	Voluntary cleanup of leaking petroleum products	04/29/1999	08/31/2001	\$1,400,000
US Environmental Protection Agency, Region 6	582034004	Remedial action at the Perryton Well No. 2 Superfund Site	08/22/2000	08/31/2002	\$100,000
US Environmental Protection Agency, Region 6	7400000004	Clean groundwater at Highlands Acid Pit superfund site	02/25/1997	08/31/2002	\$126,000
Waste Abatement Technologies LP	2800000003	Remediation services, Odessa Chromium I Superfund Site	10/31/1991	08/31/2001	\$2,594,312
Waste Abatement Technologies LP	3800000001	Groundwater remedial action, Geneva Superfund Site	09/28/1992	07/05/2003	\$2,542,165
Construction Total:					\$11,240,370

Professional Services

AMEC Earth & Environment, Inc.	582917608	Assessment and cleanup activities and services at Superfund site	03/12/1999	08/31/2002	\$1,500,000
Applied Earth Sciences, Inc.	58294491	Monitoring, reporting, site audit, evaluation activities	12/02/1998	08/31/2002	\$1,500,000
Brown & Root Services	582084734	Water Availability Modeling (WAM)	10/06/2000	08/31/2001	\$390,000
Dames & Moore, Inc.	582924365	Cleanup activities/services, state/federal Superfund Sites	08/17/1999	08/31/2001	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582137294	Perform feasibility studies, remedial action	11/15/2000	08/31/2002	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582137295	Perform feasibility studies, remedial action	11/15/2000	08/31/2002	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582904484	Monitoring, reporting, site audit, evaluation activities	11/16/1998	08/31/2002	\$1,000,000
Daniel B. Stephens & Associates, Inc.	582912231	Assessment and cleanup activities	02/11/1999	08/31/2002	\$2,000,000
Daniel B. Stephens & Associates, Inc.	582914825	Assessment and cleanup activities	02/26/1999	08/31/2002	\$2,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Daniel B. Stephens & Associates, Inc.	582914828	Assessment and cleanup activities	08/13/1999	08/31/2002	\$2,500,000
Daniel B. Stephens & Associates, Inc.	58294484	Monitoring activities at leaking petroleum storage tank sites	11/16/1998	08/31/2002	\$1,000,000
Eagle Construction & Environmental Services	582030243	Remediation, Jensen Drive Scrap State Superfund Site	08/31/2000	06/24/2001	\$468,717
Eagle Construction & Environmental Services	582132403	Remediation, Tricon America, Inc. State Superfund Site	12/13/2000	06/19/2001	\$452,686
Ecology & Environment, Inc.	582138808	Perform feasibility studies, remedial action	12/20/2000	08/31/2001	\$1,000,000
Edis Oliver & Associates	582144709	Re-roofing of five buildings, TNRCC central office complex	05/08/2001	06/29/2001	\$1,000,000
Edis Oliver & Associates	582144710	Correction of water infiltration, TNRCC central office complex	06/08/2001	08/08/2001	\$15,940
Enprotec, Inc.	581137298	Perform feasibility studies, remedial action	11/21/2000	08/31/2001	\$1,000,000
Espey, Padden Consultants, Inc.	582134042	Naturalized streamflow model	12/20/2000	12/31/2001	\$515,000
Espey, Padden Consultants, Inc.	582900903	Apply computer model to rainfall and stream flow information	02/15/1999	08/31/2001	\$1,485,192
Fitech, Inc.	582031329	Water Right Administration application	06/22/2000	03/31/2001	\$386,750
Foster Wheeler Environmental	2800000004	Engineering oversight services	02/20/1992	08/31/2001	\$2,177,262
Foster Wheeler Environmental	3800092000	Engineering services: multiple Superfund sites	06/30/1993	10/02/2001	\$3,900,000
Freese and Nichols, Inc.	582139923	Provides for 100 significant and high hazard dam inspections	05/18/2001	08/31/2001	\$200,000
Harding Lawson Associates	582034469	Remediation Engineering Services, TNRCC Region 3	08/04/2000	08/31/2001	\$1,000,000
Harding Lawson Associates	582034470	Remediation Engineering Services, TNRCC Region 1	08/04/2000	08/31/2001	\$1,000,000
HDR Engineering, Inc.	582082108	Detailed work plan -- development of naturalized stream flows	05/15/2000	12/31/2001	\$1,216,200
International Technology Corporation	1800000006	Remediation, Odessa Chromium I Federal Superfund Site	04/11/1990	01/05/2002	\$797,789
International Technology Corporation	5300000003	Engineering Oversight - operable unit at Superfund Site	10/06/1994	08/31/2001	\$1,135,497
International Technology Corporation	582034498	Perform feasibility studies, remedial action	08/30/2000	08/31/2002	\$1,000,000
International Technology Corporation	582914831	Assessment and cleanup activities	02/26/1999	08/31/2001	\$3,000,000
International Technology Corporation	582914832	Assessment and cleanup activities	02/26/1999	08/31/2002	\$2,000,000
KSA Engineers, Inc.	582134043	Detail project management including detailed work plan	12/20/2000	09/30/2001	\$256,800
Law Engineering & Environmental Services, Inc.	582031521	Evaluate HVAC at the TNRCC complex	07/06/2000	02/02/2001	\$17,662
Leigh Engineering	582914872	Assessment and cleanup activities	03/04/1999	08/31/2002	\$2,800,000
Lockwood, Andrews, & Newman, Inc.	7300000002	Engineering services for Superfund sites	01/03/1997	08/31/2001	\$750,577
Parsons Engineering Sciences	9880024101	Technical management/oversight of water modeling projects	01/14/1998	08/31/2001	\$2,489,761
PBS&J, Inc.	582134041	Water Availability Modeling (WAM)	11/09/2000	12/31/2001	\$335,000
Radian International, LLC	2800000009	Engineering oversight - Sol Lynn/Industrial Transformer	05/11/1992	08/31/2001	\$1,906,706
Radian International, LLC	582924367	Assessment and cleanup activities	08/13/1999	08/31/2002	\$1,000,000
Remedial Construction Services, Inc.	582081314	North Cavalcade Federal Superfund Water Treatment System	02/10/2000	05/31/2001	\$438,621
RJ Brandes Co.	582134044	Water Availability Modeling (WAM)	11/02/2000	12/31/2001	\$1,150,000
Roy F. Weston, Inc.	4300000002	Engineering Oversight - Texarkana Wood Preserving Co.	01/07/1993	05/31/2001	\$834,287
Roy F. Weston, Inc.	582137296	Perform feasibility studies, remedial action	11/08/2000	08/31/2002	\$1,000,000
Roy F. Weston, Inc.	582137297	Perform feasibility studies, remedial action	11/08/2000	08/31/2001	\$1,000,000
Roy F. Weston, Inc.	582924366	Characterization, assessment and cleanup activities	08/17/1999	08/31/2002	\$1,000,000
Roy F. Weston, Inc.	6300000004	Interim Remediation Design, Texarkana Wood Preserving Co.	05/02/1996	05/31/2001	\$974,471
Science Applications International Corporation	582032665	Constructing, Testing, Documenting, Deploying calls	08/28/2000	08/31/2002	\$760,000
Science Applications International Corporation	582086618	Water Utilities Database (WUD)	08/23/2000	08/31/2002	\$1,123,500
Sentari Technologies, Inc.	582089962	Provides software development services for the TNRCC	08/15/2000	08/31/2001	\$1,657,032
Separation Systems Consultants, Inc.	582914822	Remediation/cleanup activities at PST and Superfund sites	02/11/1999	08/31/2002	\$2,000,000
SK Engineering	58297365	Monitoring, reporting, site audit, evaluation activities	11/23/1998	08/31/2002	\$1,000,000
Terra-Mar Consulting Engineers	581907364	Monitoring, reporting, site audit, evaluation activities	12/02/1998	08/31/2002	\$2,500,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Terra-Mar Consulting Engineers	582905923	Monitoring, reporting, site audit, evaluation activities	11/16/1998	08/31/2002	\$1,000,000
Terra-Mar Consulting Engineers	582914839	Assessment and cleanup activities	02/26/1999	08/31/2002	\$4,000,000
Terra-Mar Consulting Engineers	58295923	Monitoring, reporting, site audit, evaluation activities	11/16/1998	08/31/2002	\$1,000,000
Terra-Mar Consulting Engineers	58297364	Monitoring, reporting, site audit, evaluation activities	12/02/1998	08/31/2002	\$2,500,000
Turner, Collie, and Braden, Inc.	582900783	Technical assistance, Galveston Bay watershed	07/19/1999	08/31/2001	\$175,000
US Environmental Protection Agency, Region 6	582141180	Remediation, Gulf Nuclear Superfund Site, Odessa, TX	04/26/2001	08/31/2002	\$294,000
US Environmental Protection Agency, Region 6	582141181	Remediation, Palmer Barge Line Superfund Site	04/18/2001	08/31/2002	\$135,060
US Environmental Protection Agency, Region 6	582141182	Remediation, State Marine of Port Arthur Superfund Site	04/18/2001	08/31/2002	\$37,400
US Environmental Protection Agency, Region 6	582141183	Remediation, Gulf States Paint Superfund Site	04/18/2001	08/31/2002	\$90,600
US Environmental Protection Agency, Region 6	582141184	Remediation, Ice House Drums Superfund Site	04/18/2001	08/31/2002	\$87,000
US Environmental Protection Agency, Region 6	582141185	Remediation, Sprague Road Groundwater Plume Site	04/18/2001	08/31/2002	\$37,400
US Environmental Protection Agency, Region 6	582141186	Remediation, Urban Machine Superfund Site	04/18/2001	08/31/2002	\$71,000
US Environmental Protection Agency, Region 6	582141187	Remediation, Little Bit Rad Superfund Site	04/18/2001	08/31/2002	\$41,000
US Environmental Protection Agency, Region 6	9880010800	Remediation, Petro Chemical Systems, Inc. site	09/18/1997	08/31/2002	\$600,000
Waste Abatement Technologies LP	2800000002	Remediation services, Odessa Chromium I Superfund Site	11/25/1991	08/31/2001	\$4,578,136
Professional Services Total:					\$78,282,046
Natural Resource Conservation Commission Total:					\$89,522,416
Parks and Wildlife Department					
<u>Construction</u>					
Fairbairn Electric	66023	Goose Island SP #100507	11/05/1999	01/17/2001	\$199,145
Modern Contractors, Inc.	66563	Fort Richardson SHP #100498	10/19/1999	12/15/2000	\$59,363
R.S. Black Civil Engineers & Contractors	67381	Goose Island SP #100553 & 100554	12/30/1999	02/07/2001	\$167,122
R.S. Black Civil Engineers & Contractors	68365	Choke Canyon SP #100546	12/21/1999	09/26/2000	\$285,000
Construction Total:					\$710,630
<u>Consulting</u>					
Anthony & Brown Consulting	83142	Consultant Services	10/18/2000	12/31/2001	\$14,987
Rain House	75910	Consultant Services	06/30/2001	08/31/2001	\$15,000
Consulting Total:					\$29,987
<u>Major Information Systems</u>					
Transactive	5894	Point of Sale License System	09/01/1997	11/04/2001	\$12,733,220
Major Information Systems Total:					\$12,733,220
<u>Professional Services</u>					
RCC Consultants, Inc.	76940	Statewide Radio System Study	06/20/2000	03/31/2001	\$237,290
Professional Services Total:					\$237,290
Parks and Wildlife Department Total:					\$13,711,127
Railroad Commission					
<u>Construction</u>					
Lanco Turf & Seed	455-1-1136	Revegetation & Erosion	07/24/2001	08/31/2002	\$641,222
Construction Total:					\$641,222

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Major Information Systems</u>					
Abdeladim & Associates	455-1-1170	Project Management Services	01/25/2001	08/31/2001	\$129,900
Business Control Systems LP	455-1-0253	Computer Programming Services	09/01/2000	08/31/2001	\$547,624
Cooper Consulting Company	455-1-1631	Computer Programming Services	02/13/2001	08/31/2001	\$115,500
EuroSoft, Inc.	455-1-0629	Computer Programming Services	12/11/2000	08/31/2001	\$129,000
Renaissance Worldwide	455-1-0255	Computer Programming Services	09/01/2000	08/31/2001	\$239,200
Major Information Systems Total:					\$1,161,224
<u>Professional Services</u>					
Duke Engineering Services	455-1-0232	Environmental Engineering Services	06/22/2000	02/28/2002	\$500,000
Ecology & Environment, Inc.	455-1-0233	Environmental Engineering Services	06/22/2000	02/28/2002	\$500,000
R.A.M. Group	455-0-2730	Software Product Development	08/17/2000	08/31/2001	\$85,644
TRC	455-1-0342	Environmental Engineering Services	06/22/2000	02/28/2002	\$500,000
URS Radian Corporation	455-1-0725	Environmental Engineering Services	06/22/2000	02/28/2002	\$500,000
Professional Services Total:					\$2,085,644
Railroad Commission Total:					\$3,888,090
Soil and Water Conservation Board					
<u>Professional Services</u>					
Jansen & Gregorczyk, CPA's	00-0001	Internal Audit Services	09/01/2000	08/31/2001	\$30,658
Jansen & Gregorczyk, CPA's	02-02	Internal Audit Services	08/03/2001	08/31/2002	\$39,600
Professional Services Total:					\$70,258
Soil and Water Conservation Board Total:					\$70,258
Water Development Board					
<u>Consulting</u>					
Lower Colorado River Authority	2001-001-001	Laboratory Analytical services	09/01/2000	08/31/2001	\$184,000
McCall Parkhurst and Horton	2001-001-006	Consultant	09/01/2000	11/30/2001	\$30,000
Viability Group, Inc.	2001-001-026	Consultation and training service to the Board	01/25/2001	03/31/2001	\$20,150
Vinson & Elkins LLP	2001-001-010	Consultant	09/01/2000	11/30/2001	\$30,000
Ward Jr., Dr. George H.	2K-001-033	Consultant	04/01/2000	12/31/2000	\$20,000
Westerink, Dr. Joannes J.	2K-001-037	Consultant	07/01/2000	12/31/2000	\$20,000
Woodley Weather Consultants	2000-483-343	Research Study	02/16/2000	10/31/2001	\$109,438
Consulting Total:					\$413,588
<u>Professional Services</u>					
Angelina Neches River Authority	2001-483-385	Regional water facility plan for Lake Eastex	01/17/2001	12/31/2002	\$411,320
Booth, Ahrens & Werkenthin	99-483-281	Develop and evaluate of various legislative options	08/19/1998	01/31/2008	\$57,000
Brazos River Authority	2001-483-380	Wastewater treatment facilities evaluation	12/13/2000	04/30/2001	\$75,000
Brazos River Authority	2001-483-410	Water supply facility plan for Bosque County	06/20/2001	06/30/2002	\$79,500
Brazos River Authority	2001-483-412	Water supply facility plan for the West Central Basin	06/20/2001	06/30/2002	\$160,000
City of Alpine	2001-483-375	Flood Analysis	10/18/2000	09/30/2001	\$99,000
City of Bay City	2001-001-025	Flood Mitigation Plan	11/15/2000	11/30/2001	\$23,750
City of Celina	2001-001-023	Flood Mitigation Plan	11/15/2000	11/30/2001	\$18,750

Contractor	Contract #	Description	Award/Completion Dates		Cost
City of Crockett	2001-001-021	Flood Mitigation Plan	11/15/2000	11/30/2001	\$48,750
City of Gonzales	2001-001-020	Flood Mitigation Plan	11/15/2000	11/30/2001	\$28,950
City of Grand Prairie	2001-001-035	Flood Mitigation Plan	06/20/2001	03/31/2002	\$37,070
City of Haltom City	2001-001-022	Flood Mitigation Plan	11/15/2000	11/30/2001	\$14,250
City of Seabrook	2001-001-032	Flood Mitigation Plan	06/20/2001	03/31/2002	\$50,000
County of Galveston	2001-001-024	Flood Mitigation Plan	11/15/2000	11/30/2001	\$46,875
Daniel B. Stephens & Associates, Inc.	2001-483-379	Groundwater Availability Model	01/17/2001	01/31/2003	\$549,927
Daniel B. Stephens & Associates, Inc.	2001-483-388	Identification of areas suitable for groundwater banking	02/21/2001	10/31/2002	\$99,487
Deep East Texas Council of Governments	2001-483-401	Water use, supply, and availability detail study	03/21/2001	12/31/2001	\$30,000
Duke Engineering & Services, Inc.	2001-483-377	Groundwater Availability Model	01/17/2001	01/31/2003	\$699,806
Duke Engineering & Services, Inc.	2001-483-381	Groundwater Availability Model	01/17/2001	11/30/2003	\$550,000
First Southwest Asset Management Company	2001-001-015	Arbitrage rebate compliance services	09/01/2000	08/31/2001	\$26,000
GDS Associates, Inc	2001-483-390	Water conservation techniques	02/21/2001	01/31/2002	\$49,985
Guadalupe-Blanco River Authority	2001-483-406	Regional wastewater facility plan for Canyon Reservoir	06/20/2001	10/31/2002	\$65,000
Gulf Coast Water Authority	2001-483-409	Transfer pipeline from Bayport Reservoir	06/20/2001	04/30/2002	\$48,921
Harris County Flood Control District	2000-483-356	Flood Analysis	07/19/2000	09/30/2002	\$600,000
High Plains Underground Water Conservation District #1	2001-483-391	Interim funding for data collection and compilation	03/21/2000	12/31/2001	\$76,000
Lavaca-Navidad River Authority	2001-483-400	Collect water level of 10 wells located in the area	04/18/2001	12/31/2001	\$35,000
LBG-Guyton Associates	2001-483-395	Groundwater Sources	02/21/2001	06/30/2002	\$99,940
Lloyd, Gosselink, Blevins, Rochelle, Baldwin & Townsend	2001-483-396	Water demand projection methodology	02/21/2001	07/31/2002	\$22,825
Lower Colorado River Authority	2001-483-399	Ground water database	04/18/2001	12/31/2001	\$62,050
Lower Colorado River Authority	2001-483-408	Wastewater facility plan for northwest Travis County	06/20/2001	10/31/2001	\$90,000
Lower Colorado River Authority	99-483-296	Regional Water Plan Study for Region K	12/17/1998	01/05/2001	\$214,744
Lower Colorado River Authority	99-483-307	Flood Analysis	02/17/1999	11/30/2001	\$99,924
Melden & Hunt, Inc.	2000-483-334	Prepare engineering facility plan	12/15/1999	12/31/2000	\$142,707
North Harris County Regional Water Authority	2001-483-366	Regional Water Supply and Wastewater Facility Plan	08/16/2000	10/31/2001	\$181,500
North Harris County Regional Water Authority	2001-483-407	Compliance study	06/20/2001	01/31/2003	\$117,000
Panhandle Regional Planning Commission	2001-483-392	Well metering program	03/21/2001	12/31/2001	\$211,388
Reed, Stowe, & Yanke, LLC	2001-483-398	Comparative analysis of water and wastewater infrastructure	03/21/2001	10/31/2001	\$25,000
Rio Grande Council of Governments	2001-483-393	Regional groundwater availability evaluation	03/21/2001	12/31/2001	\$103,274
Saint Edwards University	2001-001-012	Intern Program	09/01/2000	08/31/2001	\$15,631
Turner, Collie, and Braden, Inc.	2001-483-384	Facility engineering plans	02/21/2001	10/31/2001	\$89,250
University of Notre Dame	2001-483-402	Advanced three-dimensional circulation model	06/01/2001	05/31/2002	\$21,000
Water Environmental Hydrology and Engineering	2001-483-382	Groundwater Availability Model	01/17/2001	11/30/2003	\$246,597
Waterstone Environmental Hydrology & Engineering	2001-483-397	Water demand projection methodology and projections	02/21/2001	02/28/2002	\$52,099
Professional Services Total:					\$5,775,270
Water Development Board Total:					\$6,188,858

Contractor	Contract #	Description	Award/Completion Dates	Cost
ARTICLE 7 - Business and Economic Development				
Aerospace Commission				
<u>Consulting</u>				
Miller Consulting Co.	354112000	Consulting	11/15/2000 06/15/2001	\$15,000
			Consulting Total:	\$15,000
			Aerospace Commission Total:	\$15,000
Department of Economic Development				
<u>Consulting</u>				
Read-Poland, Inc	10644	Developing strategies to promote its mission	08/22/2001 08/31/2001	\$14,500
			Consulting Total:	\$14,500
<u>Professional Services</u>				
Despacho Travel SC	10515	Accounting services for the Mexico City Office	09/01/1997 08/31/2001	\$527,550
Garza, Gonzalez & Associates	10444	Internal auditing and support services for the agency	06/14/2000 08/31/2001	\$40,000
			Professional Services Total:	\$567,550
			Department of Economic Development Total:	\$582,050
Department of Housing and Community Affairs				
<u>Major Information Systems</u>				
Agency Information Management Systems, Inc.	332-1-10130	Design & Implement Software System	01/31/2001 08/31/2001	\$386,700
			Major Information Systems Total:	\$386,700
<u>Professional Services</u>				
ARCON-Architecture & Construction Services, Inc.	LIHTC01	Inspecting Structures	12/14/1999 12/14/2004	\$25,000
Bell and Associates, Inc.	LIHTC02	Inspecting Structures	02/14/2000 02/14/2005	\$52,000
Compliance Services Group, Inc.	LIHTC03	Inspecting Structures	10/29/1999 10/29/2004	\$22,000
DAB Engineering and Testing	LIHTC04	Inspecting Structures	12/16/1999 12/16/2004	\$127,000
Eileen Merritt's ATS	LIHTC05	Inspecting Structures	11/20/1999 11/20/2004	\$44,000
KPMG Peat Marwick LLP/Martinez Mendoza & Co., P.C.	CPA2001	Agency Audits	09/01/2000 08/31/2001	\$210,000
PERSPECTIVA	LIHTC07	Inspecting Structures	03/14/2000 03/14/2005	\$46,000
Rensselaerville Institute	REN 901	Technical Support on self-help to engineers	01/31/2001 01/31/2002	\$338,900
Richard Mendoza, Certified Public Accountant	MENDOZA01	Audit Section 8 Program Expenditures	05/15/2001 05/15/2002	\$37,350
W.S. Allen and Associates, Inc.	LIHTC06	Inspecting Structures	12/12/1999 12/12/2004	\$60,000
			Professional Services Total:	\$962,250
			Department of Housing and Community Affairs Total:	\$1,348,950
Texas Lottery Commission				
<u>Construction</u>				
JAHN Construction	01-1512	Remodeling State Building	08/02/2001 08/31/2001	\$173,439
			Construction Total:	\$173,439
<u>Consulting</u>				
Batelle	00-1224	Lottery System Consulting	09/01/2000 08/31/2001	\$600,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Eubanks, Randall L.	01-071	Statistical Consulting Service	09/01/2000	08/31/2001	\$134,225
ISPOS Reid	00-572	Market Research Services	11/01/2000	10/31/2001	\$2,236,000
Wanamaker Assoc.	01-287	Print Media Consulting	09/06/2000	10/20/2000	\$24,500
			Consulting Total:		\$2,994,725
<u>Major Information Systems</u>					
Future Protocol	0-180	Web Site Design	09/01/2000	08/31/2001	\$280,950
Keane, Inc.	00-907	Bingo Computer Programming	01/24/2000	08/31/2002	\$700,000
			Major Information Systems Total:		\$980,950
<u>Professional Services</u>					
Allied Consultants, Inc.	01-479	Financial System Assessment	12/01/2000	08/31/2001	\$24,760
Conley, Rose, & Tayon	01-425	Counsel, Intellectual Property	10/23/2000	08/31/2001	\$35,098
Davila, Schaubhut & Company	01-1174	Drawings Audit Services	09/01/2000	08/31/2001	\$220,975
GTECH	92-093	Lottery Operator	03/07/1992	08/31/2002	\$93,017,520
Jefferson Wells	01-1159	Audit Services	05/23/2001	08/24/2001	\$24,000
Kampfe/Destijl	01-1443	Architectural Services	08/02/2001	08/31/2001	\$120,955
McConnell & Jones, LLP	01-1367	Financial Audit	09/01/2000	08/31/2001	\$52,305
Pollard	00-019	Instant Tickets and Services	09/01/1999	08/31/2001	\$8,990,593
PriceWaterhouseCoopers LLP	01-1435	Security Audit Services	10/06/2000	05/31/2001	\$279,291
Rupert & Penhall, P.C.	01-521	Financial Services	08/15/2001	12/31/2001	\$44,180
Scientific Games	00-146	Instant Tickets and Services	09/01/1999	08/31/2001	\$50,215,416
Vinson & Elkins LLP	01-398	Outside Counsel	10/16/2000	08/31/2001	\$750,000
			Professional Services Total:		\$153,775,093
			Texas Lottery Commission Total:		\$157,924,207
Department of Transportation					
<u>Construction</u>					
A.L. Helmcamp, Inc.	16302029	Reconstruct existing eastbound roadway	06/09/1999	06/23/2002	\$8,501,370
A.S.C. Pavement Markings, Inc.	603673001	Thermoplastic shortline pavement striping	06/15/1999	11/23/2003	\$80,503
A.S.C. Pavement Markings, Inc.	603675001	Thermoplastic shortline striping	09/23/1999	09/30/2003	\$49,436
A.S.C. Pavement Markings, Inc.	604225001	Thermoplastic striping	09/20/1999	09/07/2003	\$894,001
Adefto Building & Grounds Services	604320001	Picnic area maintenance	06/02/1999	05/13/2003	\$36,000
Allco, Inc.	30601041	Reconstruct to 6 lane undivided urban highway	09/29/1999	11/23/2004	\$10,509,481
Amarillo Road Company, LP	13004029	Rehabilitate existing roadway	10/19/1999	05/11/2001	\$9,765,867
America on Lawn, Inc.	603974001	Picnic area maintenance/litter pickup/type II mowing	11/02/1999	04/26/2001	\$20,935
Angelo Iafrate Construction, LLP	2811166	Improve interchange	10/01/1999	07/24/2003	\$10,908,593
Apac-Texas, Inc.	71002044	Widen & reconstruct to 4 lane undivided rural	10/22/1999	02/10/2001	\$3,937,650
Apac-Texas, Inc.	81604032	Review/administer construction contract	08/23/1999	09/08/2000	\$1,284,604
Apac-Texas, Inc.	92000044	Intersection improvements to reduce congestion	09/30/1999	08/31/2001	\$2,041,625
Archer-Western Contractors, Ltd.	106801156	Construct main lanes & ramps for freeway reconstruction	06/11/1998	03/25/2002	\$32,244,825
Archer-Western Contractors, Ltd.	813156	Construct main lanes in interchange	09/08/1997	06/16/2003	\$40,794,339
Archer-Western Contractors, Ltd.	813157	Construct ramps & connections in interchange	09/20/1999	12/12/2002	\$15,749,996
Argo Coatings, LLC	602206001	Small roadside sign assemblies	08/07/1998	10/22/2000	\$72,029

Contractor	Contract #	Description	Award/Completion Dates		Cost
Arrendell Enterprises, Inc.	604148001	Litter pickup & disposal	07/14/1999	07/27/2003	\$156,510
Arrendell Enterprises, Inc.	604163001	Litter pickup & disposal	09/01/1999	08/12/2003	\$183,578
Arrendell Enterprises, Inc.	604666001	Landscape maintenance	11/08/1999	02/06/2001	\$75,781
Arrendell Enterprises, Inc.	604721001	Litter pickup & disposal	12/01/1999	11/21/2001	\$164,402
Austin Bridge & Road, Inc.	245204008	Add shoulders	11/17/1999	08/28/2001	\$3,070,907
Austin Bridge & Road, Inc.	2502153	Replace bridge & approaches	10/01/1999	08/10/2001	\$3,294,106
Austin Bridge & Road, Inc.	4309081	Overhead expressway (6 lane urban freeway)	01/20/1999	02/09/2003	\$44,608,188
Austin Bridge & Road, Inc.	52104222	Construct frontage roads, structures	09/02/1997	01/20/2005	\$19,995,679
Austin Bridge & Road, Inc.	8101035	Replace bridge	08/02/1999	02/16/2002	\$4,991,912
B & B Trailers	604520001	Metal beam guard fence repair	11/03/1999	10/21/2003	\$366,942
B & M Service Co.	604214001	Rubber litter pickup and disposal	05/25/1999	05/12/2003	\$77,598
Balfour Beatty Construction, Inc.	2709076	Widen to 8-lane divided curb and gutter	07/09/1998	08/06/2002	\$15,729,649
Balfour Beatty Construction, Inc.	2712059	Widen to 8 lanes with HOV & frontage roads	09/29/1999	05/27/2005	\$31,276,432
Balfour Beatty Construction, Inc.	2712060	Widen to 8 main lanes with HOV & frontage roads	06/09/1999	06/18/2004	\$35,258,751
Batterson, Inc.	602896001	Reflective/raised pavement markings	07/15/1999	07/12/2003	\$328,443
Bay Maintenance Company, Inc.	91512192	Widen to 3-5 lanes with curbs and sidewalks	09/17/1999	03/06/2001	\$2,607,523
Bay, Ltd.	48303027	Rehabilitate existing roadway and provide 8 foot shoulders	11/05/1999	01/15/2001	\$2,430,298
Becker, Barry	604569001	Picnic area maintenance	08/31/1999	03/20/2002	\$40,716
Bentex Sweeping, Inc.	604668001	Cleaning & sweeping highways	09/28/1999	09/14/2003	\$129,928
Browning Trucking & Construction	604289001	Repair/replace guard fence	08/16/1999	08/08/2002	\$95,033
Browning Trucking & Construction	604551001	Repair/replace guard fence	09/15/1999	01/05/2003	\$34,386
C. F. Jordan, LLP	41504010	Rehabilitate existing roadway	06/09/1999	10/18/2000	\$4,470,979
Capital Excavation Company	291110056	Widen to 6 lane divided urban with continuous left turn lane	12/09/1998	11/23/2000	\$7,351,640
Champagne-Webber Inc., Texas	1416211	Construct ramps, appurtenances, grade separation	01/29/1998	06/22/2002	\$22,429,153
Champagne-Webber Inc., Texas	9205036	Add 2 main lanes to existing freeway	01/12/1999	05/08/2001	\$16,444,720
Charles & Sellestine Hunt, Inc.	604564001	Janitorial and grounds maintenance rest area	09/20/1999	09/11/2003	\$126,393
Charles & Sellestine Hunt, Inc.	604566001	Janitorial and grounds maintenance rest area	11/19/1999	11/11/2003	\$58,850
Concho Construction Company, Inc.	9202098	Replace bridge & approaches	07/27/1999	05/20/2002	\$6,515,510
Contractor Technology, Inc.	97802032	Widen from two lanes to 4-lane divided, curb & gutter	09/20/1999	04/01/2001	\$6,904,084
D & M Contractors	603692001	Raised pavement markers	09/22/1999	09/11/2003	\$35,306
D & M Contractors	603695001	Raised pavement markers	08/19/1999	08/12/2003	\$102,418
D & M Contractors	603697001	Raised pavement markers	11/15/1999	11/17/2003	\$119,671
D & M Contractors	603698001	Raised pavement markers	08/19/1999	08/12/2003	\$105,527
D & M Contractors	603699001	Installation and replacement of raised pavement markers	08/26/1999	12/30/2002	\$90,084
Dan B. Service Co.	603845001	Construction of landscape maintenance	08/10/1999	12/19/2003	\$62,600
Dan Williams Company	66501005	Widening, grading, asphaltic concrete pavement, structures	09/08/1999	09/17/2001	\$3,926,808
Dean Word Company, Ltd.	1508090	Add 1 mile in each direction	08/26/1997	02/22/2001	\$22,115,866
Dean Word Company, Ltd.	1605088	Upgrade to 6 lane freeway (main lanes & frontage roads)	07/28/1998	12/22/2000	\$7,635,738
Dean Word Company, Ltd.	1605089	Upgrade to 8 lane freeway (mainlanes & frontage roads)	10/22/1998	01/14/2002	\$11,887,236
Dean Word Company, Ltd.	21602028	Widen to 4 lane divided urban with continuous left turn lane	11/15/1999	03/26/2001	\$2,943,738
Deavers Construction, LP	106804111	Widen 6 to 10 lanes	08/31/1999	12/24/2004	\$8,552,460
Deavers Construction, LP	1806131	Upgrade to a 4-lane divided facility	09/21/1999	02/28/2004	\$47,895,402
Deavers Construction, LP	19201060	Widen to 6-lane divided rural section	09/15/1999	06/07/2002	\$5,344,652

Contractor	Contract #	Description	Award/Completion Dates		Cost
Deavers Construction, LP	205003004	Construct freeway main lanes at Arkansas state line	10/04/1999	02/07/2003	\$39,308,973
Deavers Construction, LP	2814073	Replace bridge	07/12/1999	07/26/2004	\$28,994,049
Don Lorenzo's, Inc.	603987001	Picnic area janitorial and grounds maintenance	12/03/1999	09/26/2002	\$29,636
DRS Construction, Inc.	604302001	Chain link fence	11/19/1999	11/09/2003	\$227,560
Duininck Bros., Inc.	26001034	Construct four lane divided	08/31/1999	10/22/2001	\$12,488,149
Duininck Bros., Inc.	26002025	Widen to 4 lane divided rural	08/04/1999	06/02/2002	\$10,660,346
Duininck Bros., Inc.	35302027	Construct frontage roads and 0.5 mile main lanes	01/15/1998	12/08/2000	\$20,275,365
Duininck Bros., Inc.	35303052	Reconstruct 4 lane to 6 lane freeway w/frontage roads	08/31/1999	06/01/2002	\$14,217,274
Durable Specialties, Inc.	603871001	Repair and installation of loop detectors	09/15/1999	09/21/2005	\$70,750
Durable Specialties, Inc.	91845337	4 on system traffic signal upgrade	06/17/1999	04/10/2001	\$614,041
Ed Bell Construction Company	90248196	Widen from 2 to 5 lanes	08/25/1999	04/02/2002	\$9,016,558
Ed Bell Construction Company	91845190	Widen 4 lane facility to 6 lane facility	04/07/1999	11/24/2000	\$6,190,862
Florida Traffic Control Devices, Inc.	17707098	Install computerized transportation management system	04/27/1999	02/26/2002	\$4,249,875
Florida Traffic Control Devices, Inc.	313601097	Freeway traffic management system	05/26/1999	09/18/2001	\$2,273,572
Foremost Paving, Inc.	62301017	Widening of a non-freeway facility	10/04/1999	10/10/2001	\$2,492,276
Foremost Paving, Inc.	8601048	Upgrading of a non-freeway facility	01/04/1999	04/10/2001	\$7,572,434
Garey Construction Ltd.	83602028	Widen to 4 lane divided rural	04/15/1999	03/13/2002	\$8,986,179
Gilbert Texas Construction, LP	27501092	Replacing columns, bent caps, & super structure	01/22/1999	02/05/2003	\$33,053,247
Granite Construction Company	296403002	Construct interchange & 6-lane freeway, reconstruct IH 35E	02/08/1999	07/28/2004	\$87,883,871
Granite Construction Company	9202090	Widen 4 lane rural freeway to 6 lane urban freeway	07/06/1998	05/28/2002	\$49,397,587
H. V. Caver, Inc.	39202056	Reconstruct to 4 lane divided (flush median)	09/22/1999	04/06/2002	\$6,290,281
Hartford Fire Insurance Company	52103049	Upgrade to 6 lane with continuous left turn lane	09/26/1997	02/02/2001	\$13,713,545
Holmes Construction Co., Inc.	604377001	Lane blading/snow & ice removal	10/08/1999	08/18/2002	\$74,448
Hunter Industries, Inc.	120001017	Replace bridge & approaches	10/21/1999	05/26/2001	\$3,050,257
Hunter Industries, Inc.	1603073	Reconstruct roadway	02/12/1999	10/21/2001	\$9,086,135
Hunter Industries, Inc.	18603035	Construct four lane divided urban section	06/09/1999	03/27/2001	\$10,329,661
Hunter Industries, Inc.	20406032	Construct four lane divided rural section	10/15/1999	04/10/2002	\$8,395,579
Hunter Industries, Inc.	7310037	Rehabilitate existing roadway	10/14/1999	10/05/2002	\$16,391,132
Hunter Industries, Inc.	8804064	Add 2 lanes for 4-lane divided	08/02/1999	11/16/2001	\$6,810,159
Infrastructure Services, Inc.	603885001	General maintenance repair	07/05/1999	10/20/2003	\$930,846
Infrastructure Services, Inc.	603964001	Guardrail repair	05/28/1999	05/12/2003	\$120,508
Infrastructure Services, Inc.	604159001	Landscape maintenance on state right-of-way	05/11/1999	05/12/2003	\$62,816
Infrastructure Services, Inc.	604265001	Sweeping and debris removal	07/22/1999	07/07/2003	\$370,828
Infrastructure Services, Inc.	604378001	Sweeping and debris removal	08/23/1999	10/11/2003	\$349,604
Infrastructure Services, Inc.	604434001	Guardrail repair	11/02/1999	10/19/2003	\$55,171
Infrastructure Services, Inc.	604436001	Sweeping and debris removal from highways	08/18/1999	08/18/2003	\$211,287
Infrastructure Services, Inc.	604443001	Sweeping and debris removal	10/23/1999	10/13/2003	\$1,138,566
Infrastructure Services, Inc.	604488001	Landscape maintenance	10/13/1999	12/10/2000	\$53,768
Infrastructure Services, Inc.	604519001	Sweeping	08/25/1999	04/20/2002	\$1,360,693
Infrastructure Services, Inc.	604580001	Cleaning and sweeping of highways	11/08/1999	10/26/2003	\$391,340
Insurance Company of the West	604041001	Cleaning and sweeping of highways	05/24/1999	05/14/2003	\$1,015,250
J. H. Strain & Sons, Inc.	3306081	Replace bridge & approaches	10/05/1998	01/06/2003	\$14,873,156
J. H. Strain & Sons, Inc.	7003045	Reconstruct and upgrade 2-lane highway to 4-lane divided	12/08/1999	11/14/2001	\$3,810,266

Contractor	Contract #	Description	Award/Completion Dates		Cost
J.D. Abrams, LP	100601016	Installation of a stop and go traffic signal with safety lighting	09/11/1998	02/10/2001	\$17,580,731
J.D. Abrams, LP	15105072	Construct frontage roads and main lanes	10/04/1999	01/01/2003	\$18,883,519
J.D. Abrams, LP	1513236	Construct direct connections	04/28/1999	03/03/2002	\$29,887,134
J.D. Abrams, LP	160702008	Widening from 2 lanes to 4 lanes	12/08/1998	01/03/2002	\$12,779,291
J.D. Abrams, LP	255203028	Construct main lanes and interchanges	03/22/1999	12/22/2001	\$25,012,409
J.D. Abrams, LP	38001070	Construction of an interchange facility	06/30/1999	12/08/2001	\$6,753,671
J.D. Abrams, LP	4707176	Construct interchange	05/06/1999	12/17/2002	\$10,737,745
J.D. Abrams, LP	6801048	Overlay	03/30/1999	12/07/2002	\$14,087,466
J.D. Abrams, LP	78301076	Widening of a non-freeway facility	07/20/1999	09/12/2001	\$9,446,151
J.D. Abrams, LP	97607001	Construct 4-lane divided facility on new location	07/09/1998	11/30/2000	\$17,436,040
Jay Mills Contracting, Incorporated	7905033	Reconstruct 2 lane to 4 lane divided	08/19/1998	06/01/2002	\$16,494,548
Jet Concrete, Inc.	906030	Replace bridge & approaches	08/06/1999	10/17/2000	\$2,376,611
Joe Valencik, Inc.	91200173	Auxiliary and exit only pavement markings	10/19/1999	12/23/2000	\$1,033,908
John Copeland Enterprises, Inc.	604459001	Metal beam guard fence repair in Johnson County	08/31/1999	07/14/2003	\$189,916
Jones Bros. Dirt & Paving Contractors, Inc.	407086	Construct interchange at Moss Road	10/29/1999	11/20/2001	\$7,035,426
K-Bar Services, Inc.	604191001	Cleaning and sweeping of highways	07/28/1999	10/14/2003	\$767,803
K-Bar Services, Inc.	604659001	Metal beam guardrail repair/upgrade	10/29/1999	10/12/2003	\$212,555
Kenneth Snow Contracting	602997001	Picnic area maintenance	07/14/1998	07/15/2004	\$81,966
Killen, Rodney E.	603614001	Picnic area maintenance, Oldham and Potter Counties	12/01/1998	02/09/2003	\$55,550
Kinsel Industries, Inc.	17701069	Replace bridge & approaches	08/28/1998	03/10/2001	\$6,095,656
Kinsel Industries, Inc.	604440001	Guardrail repair	09/08/1999	02/17/2004	\$290,109
Kinsel Industries, Inc.	817012003	Subject unknown	08/05/1998	10/14/2001	\$8,652,300
L & M Cleaning Service	604441001	Litter pickup & disposal	11/22/1999	11/09/2003	\$137,382
Lane Construction Corporation	1407075	Widen subgrade, base and concrete pavement overlay	01/20/1999	04/12/2002	\$36,906,214
Lane Construction Corporation	1424045	Replace bridge & approaches	07/26/1999	01/12/2003	\$21,889,449
Lange Construction Company, Ltd.	603863001	Guardrail repair and installation	05/07/1999	04/20/2003	\$131,720
Lectric Lites Company	604223001	Thermoplastic striping	08/09/1999	07/21/2003	\$999,818
Longview Bridge and Road, Inc.	52005032	Replace three bridges on 2 lane rural highway	08/11/1999	11/26/2001	\$3,203,689
M J M	604187001	Picnic area maintenance	06/22/1999	06/11/2003	\$17,150
McCarthy Building Companies, Inc.	7212102	Utility adjustments	09/22/1999	02/15/2004	\$29,907,138
McCarthy Building Companies, Inc.	91200139	Port of Houston lead track (section 3)	05/24/1999	08/11/2001	\$11,914,685
McGee, Joe D.	604495001	Picnic area maintenance	09/01/1999	06/18/2002	\$29,006
McGee, Joe D.	604496001	Picnic area maintenance	08/19/1999	06/18/2002	\$27,353
MGS Services, Inc.	604922001	Litter pickup & disposal	12/07/1999	11/23/2003	\$69,744
Mica Corporation	604070001	Overhead sign support repair	07/17/1999	07/23/2005	\$86,320
Nelson Brothers	604335001	Cleaning & sweeping various highways	09/08/1999	12/27/2002	\$339,354
Neosho Construction Company, Incorporated	21804075	Reconstruct to 4 lane divided rural section	09/21/1999	10/05/2002	\$9,168,050
N-Line Traffic Maintenance, LP	604470001	Picnic area maintenance	08/02/1999	07/17/2003	\$21,888
Nobles Road Construction, Inc.	13303034	Rehabilitate existing roadway	11/05/1999	10/26/2001	\$3,652,703
Noriega and Noriega, Inc.	603739001	Guard fence repair	06/15/1999	11/29/2003	\$789,023
Noriega and Noriega, Inc.	604447001	Metal beam guard fence repair	12/09/1999	11/23/2003	\$522,553
Noriega and Noriega, Inc.	604460001	Metal beam guard fence repair in SW Tarrant County	08/11/1999	06/23/2003	\$138,257
Noriega and Noriega, Inc.	604461001	Metal beam guard fence repair in SE Tarrant County	09/07/1999	07/19/2003	\$434,116

Contractor	Contract #	Description	Award/Completion Dates		Cost
Noriega and Noriega, Inc.	604464001	Metal beam guard fence repair in NW Tarrant County	10/01/1999	08/15/2003	\$384,500
Noriega and Noriega, Inc.	604466001	Metal beam guard fence repair in NE Tarrant County	08/26/1999	07/11/2003	\$276,395
Noriega and Noriega, Inc.	604849001	Guardrail repair installation & upgrade	10/27/1999	09/07/2003	\$84,473
P & C Cleaning Service	604435001	Janitorial and mowing on parks	10/01/1999	09/16/2002	\$31,274
P & C Cleaning Service	604716001	Picnic areas maintenance	11/24/1999	11/11/2003	\$18,294
Pavement Markings	602113001	Installation and removal of pavement markers	10/01/1998	09/20/2002	\$44,127
Pavement Markings	603686001	Thermoplastic shortline striping	09/14/1999	08/25/2003	\$83,529
Pavement Markings	603687001	Thermoplastic shortline striping	09/14/1999	02/13/2004	\$106,372
Pavement Markings	603688001	Thermoplastic shortline striping	09/01/1999	08/12/2003	\$83,009
Pavement Markings	603694001	Raised pavement markers	10/27/1999	10/07/2003	\$111,854
Pavement Markings	603696001	Raised pavement markers	11/01/1999	10/16/2003	\$135,308
Paxton's Contract Services	603831001	Landscape maintenance	08/27/1999	04/19/2002	\$77,600
Paxton's Contract Services	7704025	Landscape establishment	06/15/1999	12/11/2002	\$22,093
Paxton's Contract Services	90700049	Landscape establishment	08/06/1999	07/04/2003	\$69,810
Phil Parks Contracting, Inc.	603691001	Raised pavement markers	11/01/1999	10/19/2003	\$57,474
Phil Parks Contracting, Inc.	603693001	Raised pavement markers	04/12/1999	04/22/2003	\$87,624
Prater Equipment Co., Inc.	137803020	Realign curves & upgrade	09/30/1999	10/16/2001	\$6,059,864
Price Construction, Inc.	1806128	Widening of a non-freeway facility	08/06/1998	06/08/2001	\$5,392,988
Price Construction, Inc.	2301067	Rehabilitation of existing roadway	11/05/1999	12/11/2001	\$6,174,780
Price Construction, Inc.	29904048	Reconstruct & widen to 4 lane divided	09/23/1999	05/27/2002	\$3,339,008
Price Construction, Inc.	29913009	Installation of vehicle detectors and pedestrian heads	01/12/1998	03/14/2002	\$3,820,829
Risner Enterprises	603861001	Picnic area maintenance	08/23/1999	12/17/2002	\$21,731
Risner Enterprises	604286001	Picnic area maintenance (without restrooms)	08/23/1999	12/15/2002	\$19,693
Rodriguez Mowing	604788001	Picnic area maintenance, litter pickup, type II mowing	12/14/1999	04/06/2003	\$14,680
Rosiek Construction Co., Inc.	10908041	Replace bridge & approaches	07/13/1999	09/17/2002	\$13,632,653
Rushing Paving Company	4520014	New location non-freeway	06/28/1999	02/19/2001	\$3,771,014
Rushing Paving Company	72801031	Rehab exist road	09/24/1999	07/14/2001	\$3,962,962
SCR Construction Co., Inc.	90500021	Miscellaneous construction	08/16/1999	03/26/2001	\$2,402,936
She-Co., Inc., of Houston, Harris County, Texas	604585001	Storm sewer system cleaning	12/02/1999	11/18/2003	\$220,831
Site Concrete, Inc.	237404032	Add 2 lane frontage road north side & relocate exit ramp	10/14/1999	01/20/2002	\$4,978,681
Site Concrete, Inc.	807518006	Widen roadway and improve the intersections	06/23/1999	04/12/2002	\$7,419,834
Site Concrete, Inc.	867902003	Widen from 4 to 6 lanes	09/20/1999	03/05/2001	\$5,559,890
Smith & Co.	17605129	Construct frontage road	07/21/1999	11/12/2001	\$5,275,204
Specialized Maintenance Services, Inc.	603622001	Storm sewer, drain inlet and pumphouse cleaning	05/05/1999	04/15/2003	\$99,858
Striping Technology, Inc.	603458001	Loop detector repair and/or installation	03/04/1999	08/11/2003	\$161,662
Striping Technology, Inc.	603678001	Thermoplastic shortline striping	08/19/1999	08/12/2003	\$119,676
Striping Technology, Inc.	603685001	Thermoplastic shortline striping	09/21/1999	09/14/2003	\$32,469
Swatsell Contracting, Inc.	31603006	Replace bridge	10/19/1999	06/09/2001	\$1,857,029
T & L Cleaning Services	604600001	Repair damaged guardrail	11/23/1999	12/01/2003	\$44,496
Terry Jones Services, Inc.	604514001	Cleaning & sweeping highways; removal & disposal of debris	08/30/1999	10/11/2003	\$530,706
Texas Mowing Service	604653001	Sweeping highways, streets, and bridges	12/15/1999	10/11/2000	\$73,076
Texas-Sterling Construction Inc.	91512179	Widen existing street to 4 lanes; continuous left turn lane	09/17/1999	02/02/2002	\$5,526,455
Tibh Industries, Inc.	604770001	Maintaining picnic areas, Athens maintenance section	09/01/1999	08/12/2003	\$60,112

Contractor	Contract #	Description	Award/Completion Dates		Cost
Tibh Industries, Inc.	604771001	Maintaining picnic areas, Canton maintenance section	09/01/1999	08/12/2003	\$14,694
Tibh Industries, Inc.	604773001	Maintaining picnic areas, Minneola maintenance section	09/01/1999	08/22/2001	\$48,500
Tibh Industries, Inc.	604774001	Maintaining picnic areas, Palestine maintenance section	09/01/1999	08/12/2003	\$47,000
Tibh Industries, Inc.	604775001	Maintain picnic areas, north Tyler maintenance section	09/01/1999	05/24/2041	\$74,476
Tibh Industries, Inc.	604777001	Rest area maintenance, Canton maintenance section	09/01/1999	08/12/2003	\$444,930
Tibh Industries, Inc.	604857001	Litter pick up, Athens maintenance section	09/01/1999	08/12/2003	\$127,816
Tibh Industries, Inc.	604858001	Litter pick up, Canton maintenance section	09/01/1999	08/12/2003	\$154,334
Tibh Industries, Inc.	604861001	Litter pickup & disposal	09/01/1999	08/12/2003	\$67,519
Tibh Industries, Inc.	604863001	Litter pickup & disposal	09/01/1999	08/12/2003	\$63,960
Tibh Industries, Inc.	604864001	Litter pickup & disposal	09/01/1999	08/12/2003	\$152,239
Tibh Industries, Inc.	605027001	State use for picnic area	12/01/1999	01/10/2004	\$95,264
Tibh Industries, Inc.	605233001	Picnic area maintenance Palo Pinto county	12/03/1999	11/23/2001	\$31,982
Tommy L. Johnson, Inc.	4912057	Landscape establishment	05/13/1999	02/16/2002	\$135,539
VMS Maintenance Systems, Inc.	604492001	Total maintenance and operation of highway	09/01/1999	08/10/2009	\$8,293,033
VMS Maintenance Systems, Inc.	604571001	Total roadway maintenance	08/25/1999	08/10/2009	\$4,719,403
W W Fencing & Construction	604293001	Litter pickup & disposal	08/03/1999	07/20/2003	\$84,090
Walker, Roy Lee	604096001	Litter pickup & disposal	06/25/1999	07/13/2003	\$125,512
Western Surety Company	604565001	Janitorial and grounds maintenance rest area	09/16/1999	09/11/2003	\$82,125
Williams Brothers Construction Co., Inc.	11004123	Utility adjustments	01/15/1997	06/17/2003	\$35,355,202
Williams Brothers Construction Co., Inc.	11004141	Construct HOV lane	08/17/1998	12/22/2003	\$33,608,088
Williams Brothers Construction Co., Inc.	11005064	Construct HOV lane	04/09/1999	03/25/2003	\$34,565,066
Williams Brothers Construction Co., Inc.	17706044	Raise and widen roadway	06/01/1998	02/17/2004	\$44,094,608
Williams Brothers Construction Co., Inc.	17706045	Rehabilitate existing roadway	06/05/1997	05/27/2004	\$26,954,285
Williams Brothers Construction Co., Inc.	17711091	Construct 10 main lanes with HOV lane	04/16/1999	02/10/2006	\$42,274,415
Williams Brothers Construction Co., Inc.	2709070	Widen to 6 lane-divided with 2-lane access roads	09/21/1998	03/03/2003	\$28,587,470
Williams Brothers Construction Co., Inc.	27117123	Reconstruct 8-lane freeway	09/17/1999	12/06/2002	\$28,365,694
Williams Brothers Construction Co., Inc.	2713165	Widen and reconstruct and extend HOV	06/22/1999	05/27/2004	\$27,312,146
Williams Brothers Construction Co., Inc.	325602053	Construct 4 interim main lanes and bridge over Lee Road	11/30/1999	12/11/2003	\$27,937,372
Williams Brothers Construction Co., Inc.	3919033	Construct 2 direct connect ramps, reconstruct frontage road	09/01/1999	06/20/2003	\$31,020,257
Williams Brothers Construction Co., Inc.	50801218	Widen to 6 main lanes	08/17/1998	09/07/2006	\$47,698,486
Williams Brothers Construction Co., Inc.	50807277	Construct SH 146 to SP 330 ramp	11/30/1998	10/21/2000	\$15,235,507
Young Contractors, Inc.	11604067	Construct 4 lane divided urban street	09/24/1998	08/23/2001	\$6,411,054
Young Contractors, Inc.	604411001	Hot mix asphalt concrete spreading and finishing machine	07/09/1999	06/22/2003	\$179,692
Zachry Construction Corporation	1416165	Reconstruct 8 lane freeway (main lanes)	08/05/1998	04/23/2004	\$50,991,495
Zachry Construction Corporation	270801017	Upgrade to 4 lane & 6 lane with continuous left turn lane	11/09/1998	04/04/2003	\$21,113,352
Zachry Construction Corporation	2712063	Install computerized traffic management system	10/17/1997	06/27/2002	\$30,296,453
Zachry Construction Corporation	31205019	Widen 2 into 4 lanes with 2 way left turn lane	07/01/1998	03/05/2001	\$6,756,587
Zachry Construction Corporation	348301010	Construct main lanes and other at FM 1472	01/11/1999	08/15/2001	\$35,727,712
Construction Total:					\$1,911,585,078
Consulting					
Binkley & Barfield Inc.	12045P5017	Engineering (registered professional services)	02/06/2001	02/28/2002	\$1,439,330
Binkley & Barfield Inc.	20045P5008	Engineering (registered professional services)	11/04/1999	06/30/2002	\$594,008
Binkley & Barfield Inc.	20745P5001	Engineering (registered professional services)	07/24/1997	01/15/2002	\$1,562,487

Contractor	Contract #	Description	Award/Completion Dates		Cost
Brazos County	171XXP5005	Engineering (registered professional services)	05/16/2001	05/15/2003	\$1,132,000
Brown & Gay Engineers, Inc.	20045P5006	Engineering (registered professional services)	09/13/1999	12/31/2003	\$2,000,000
Brown & Root, Inc.	15745P5001	Engineering (registered professional services)	03/05/1998	12/31/2005	\$7,385,492
Brown & Root, Inc.	86006P5003	Engineering (registered professional services)	04/24/2000	08/31/2002	\$4,522,829
Brown & Root, Inc.	86007P5003	Engineering (registered professional services)	08/14/2001	03/31/2002	\$155,387
Brownsville Navigation District	21145P5044	Engineering (registered professional services)	06/05/2001	08/31/2002	\$396,446
Bucher, Willis & Ratliff Corporation	19145P5006	Engineering (registered professional services)	07/09/2001	06/30/2003	\$2,000,000
Carter & Burgess, Inc.	02245P5002	Engineering (registered professional services)	05/15/1992	02/11/2002	\$2,288,319
Carter & Burgess, Inc.	08945P5005	Engineering (registered professional services)	11/05/1999	12/31/2001	\$94,051
Carter & Burgess, Inc.	10045P5001	Engineering (registered professional services)	02/10/2000	04/30/2004	\$1,941,346
Carter & Burgess, Inc.	12045P5003	Engineering (registered professional services)	06/20/2000	02/25/2002	\$2,000,000
Carter & Burgess, Inc.	17545P5007	Engineering (registered professional services)	05/30/1996	12/31/2001	\$519,868
Carter & Burgess, Inc.	86005P5009	Engineering (registered professional services)	05/10/2000	12/31/2001	\$226,350
Carter & Burgess, Inc.	86845P5002	Engineering (registered professional services)	07/29/1998	09/30/2002	\$6,068,983
Ch2M Hill, Inc.	09645P5001	Engineering (registered professional services)	10/01/1996	07/01/2002	\$1,598,497
Chiang, Patel & Yerby, Inc.	02145P5011	Engineering (registered professional services)	11/22/2000	09/01/2002	\$16,265
Chiang, Patel & Yerby, Inc.	18445P5004	Engineering (registered professional services)	03/09/1995	10/11/2001	\$4,411,179
City of Pasadena	121XXP5019	Engineering (registered professional services)	08/08/2001	08/01/2003	\$560,870
Civil Engineering Consultants	15045P5008	Engineering (registered professional services)	02/08/2000	12/31/2004	\$1,368,339
Civil Engineering Consultants	15045P5011	Engineering (registered professional services)	02/02/2000	12/31/2004	\$1,517,990
Claunch & Miller Inc.	12945P5016	Engineering (registered professional services)	09/27/1999	06/30/2002	\$1,172,545
Clotey, Clifford NA	881XXP5011	Engineering (registered professional services)	06/07/2001	01/01/2003	\$500,000
Coates Field Service Inc.	55101P6001	Management	05/18/2001	03/08/2002	\$536,962
Coates Field Service Inc.	55102P6001	Management	05/18/2001	05/14/2002	\$453,895
Coates Field Service Inc.	551XXP6001	Management	05/18/2001	12/06/2002	\$1,000,000
Contract Land Staff Inc.	55102P6002	Management	05/09/2001	04/03/2002	\$179,900
Contract Land Staff Inc.	551XXP6002	Management	05/09/2001	11/27/2002	\$1,000,000
Costello Inc. Engineering & Surveying	14145P5010	Engineering (registered professional services)	05/31/2001	12/31/2001	\$1,790,590
Dannenbaum Engineering Corporation	03145P5001	Engineering (registered professional services)	05/07/2001	11/15/2002	\$1,750,000
Dannenbaum Engineering Corporation	15845P5002	Engineering (registered professional services)	02/23/1999	12/31/2003	\$2,468,322
Dannenbaum Engineering Corporation	17145P5007	Engineering (registered professional services)	02/20/2001	12/31/2003	\$50,000
Dannenbaum Engineering Corporation	20045P5007	Engineering (registered professional services)	09/21/1999	07/31/2002	\$2,000,000
Earth Tech E & I	09645P5017	Engineering (registered professional services)	03/06/1997	12/31/2002	\$5,900,000
Earth Tech E & I	24545P5017	Engineering (registered professional services)	02/19/1997	08/31/2003	\$1,140,000
Earth Tech E & I	86845P5004	Engineering (registered professional services)	07/30/1998	09/30/2002	\$5,111,439
Epsilon Engineering, Inc.	17845P5003	Engineering (registered professional services)	05/29/1998	02/28/2003	\$2,300,000
Fields Engineering Consultants Inc.	17145P5002	Engineering (registered professional services)	06/22/2001	03/31/2003	\$2,000,000
Griffin, Jim	860XXP5013	Engineering (registered professional services)	05/24/2000	12/31/2001	\$212,000
Halff Associates Inc.	02045P5003	Engineering (registered professional services)	02/25/2000	03/31/2002	\$582,452
Halff Associates Inc.	55102P6004	Management	05/18/2001	05/08/2002	\$236,422
Halff Associates Inc.	55103P6004	Management	05/18/2001	04/25/2002	\$345,162
Harris County	121XXP5016	Engineering (registered professional services)	05/17/2001	02/23/2004	\$74,523
Harris County	121XXP5017	Engineering (registered professional services)	05/17/2001	02/25/2003	\$167,263

Contractor	Contract #	Description	Award/Completion Dates		Cost
Harris County	121XXP5020	Engineering (registered professional services)	08/03/2001	12/31/2004	\$727,507
HDR Engineering, Inc.	02045P5010	Engineering (registered professional services)	10/06/2000	08/31/2002	\$1,786,371
HDR Engineering, Inc.	02045P5013	Engineering (registered professional services)	10/16/2000	06/30/2002	\$924,926
HDR Engineering, Inc.	02745P5010	Engineering (registered professional services)	09/03/1998	09/30/2002	\$2,817,026
HDR Engineering, Inc.	06045P5001	Engineering (registered professional services)	06/12/2000	12/31/2002	\$2,000,000
HDR Engineering, Inc.	10945P5002	Engineering (registered professional services)	06/22/1999	07/31/2002	\$2,524,870
HDR Engineering, Inc.	86102P6001	Management	07/13/2001	10/31/2010	\$1,117,746
HDR Engineering, Inc.	86107P6001	Management	05/10/2001	11/30/2001	\$71,100
HNTB Corporation	12745P5011	Engineering (registered professional services)	06/09/1998	01/31/2002	\$1,034,663
HNTB Corporation	15445P5008	Engineering (registered professional services)	02/02/1995	12/31/2005	\$13,509,574
HNTB Corporation	18645P5005	Engineering (registered professional services)	04/18/1995	04/04/2002	\$9,731,643
Huitt-Zollars, Inc.	02045P5008	Engineering (registered professional services)	06/06/2000	06/01/2002	\$1,024,864
K C Engineering	02145P5007	Engineering (registered professional services)	06/08/2001	07/31/2003	\$1,217,319
K S A Engineers	19145P5007	Engineering (registered professional services)	07/11/2001	06/30/2003	\$2,000,000
Kellogg Brown & Root Inc.	12445P5005	Engineering (registered professional services)	07/21/1994	12/31/2001	\$2,952,849
Kellogg Brown & Root Inc.	18045P5034	Engineering (registered professional services)	07/27/2001	12/31/2002	\$775,445
Kellogg Brown & Root Inc.	22745P5006	Engineering (registered professional services)	03/03/1998	05/31/2002	\$6,496,273
Kimley-Horn & Associates Inc.	02145P5015	Engineering (registered professional services)	07/13/2001	08/31/2003	\$500,000
Kimley-Horn & Associates Inc.	09645P5002	Engineering (registered professional services)	11/19/1996	12/31/2002	\$2,390,000
Kimley-Horn & Associates Inc.	09645P5016	Engineering (registered professional services)	01/02/1997	09/30/2002	\$1,350,000
Kimley-Horn & Associates Inc.	19145P5009	Engineering (registered professional services)	07/09/2001	06/30/2003	\$2,000,000
Kimley-Horn & Associates Inc.	23845P5001	Engineering (registered professional services)	08/17/1999	05/31/2002	\$521,401
Klotz Associates, Inc.	11745P5002	Engineering (registered professional services)	03/17/1997	12/31/2001	\$1,056,243
Lee Engineering, Inc.	02845P5008	Engineering (registered professional services)	01/28/1999	03/01/2002	\$550,000
Lina T. Ramey & Associates, Inc.	15045P5009	Engineering (registered professional services)	04/26/2000	12/31/2004	\$1,638,066
Lockwood, Andrews, & Newman, Inc.	17745P5002	Engineering (registered professional services)	03/24/1998	01/31/2002	\$900,000
Lockwood, Andrews, & Newnam, Inc.	02745P5002	Engineering (registered professional services)	04/20/1987	10/21/2001	\$3,320,714
Lockwood, Andrews, & Newnam, Inc.	15045P5002	Engineering (registered professional services)	10/12/1999	12/31/2004	\$1,513,575
Nathelyne A. Kennedy & Associates	12445P5039	Engineering (registered professional services)	11/14/1994	01/31/2002	\$894,340
Parkhill, Smith & Cooper, Inc.	06845P5004	Engineering (registered professional services)	11/24/1998	12/31/2001	\$1,280,000
Parsons Brinckerhoff Quade & Douglas, Inc.	12045P5002	Engineering (registered professional services)	05/02/2000	01/31/2010	\$19,284,744
Parsons Brinckerhoff Quade & Douglas, Inc.	12045P5037	Engineering (registered professional services)	06/07/2001	06/27/2002	\$1,500,000
Parsons Brinckerhoff Quade & Douglas, Inc.	17845P5008	Engineering (registered professional services)	06/22/1998	08/31/2004	\$1,625,000
Parsons Brinckerhoff Quade & Douglas, Inc.	50145P5015	Engineering (registered professional services)	08/10/2001	05/31/2007	\$49,400,081
Parsons Transportation Group Inc	12845P5004	Engineering (registered professional services)	12/13/1999	09/30/2001	\$1,454,580
PBS&J, Inc.	15045P5004	Engineering (registered professional services)	10/12/1999	12/31/2004	\$1,305,053
PBS&J, Inc.	86008P5005	Engineering (registered professional services)	05/02/2000	08/01/2006	\$1,446,666
PBS&J, Inc.	86103P6002	Management	05/10/2001	10/31/2001	\$944,574
Pinnacle Consulting Management Group, Inc.	86002P6018	Management	10/26/2000	09/30/2002	\$789,000
Pinnacle Consulting Management Group, Inc.	86009P6018	Management	08/14/2001	09/30/2002	\$207,000
Robert Reio, Consulting Engineer, Inc.	12445P5009	Engineering (registered professional services)	05/02/1995	11/30/2001	\$675,948
S & B Infrastructure Ltd.	03145P5002	Engineering (registered professional services)	06/06/2001	11/15/2002	\$1,750,000
S & B Infrastructure Ltd.	06145P5002	Engineering (registered professional services)	05/14/2001	03/30/2003	\$2,000,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Schrickel, Rollins, & Associates Inc.	02145P5006	Engineering (registered professional services)	06/08/2001	07/31/2003	\$1,499,200
Smith Roberts Land Services Inc.	55101P6008	Management	05/09/2001	05/31/2002	\$554,933
Smith Roberts Land Services Inc.	551XXP6008	Management	05/09/2001	11/27/2002	\$1,000,000
T & T Engineering Inc	02045P5006	Engineering (registered professional services)	11/19/1999	12/31/2003	\$566,884
Teague, Nall and Perkins, Inc.	02045P5015	Engineering (registered professional services)	05/22/2000	04/30/2002	\$245,351
Terra-Mar, Inc.	11145P5004	Engineering (registered professional services)	05/07/2001	05/01/2003	\$200,000
Turner, Collie, and Braden, Inc.	02145P5001	Engineering (registered professional services)	07/31/1991	05/12/2002	\$3,771,741
Turner, Collie, and Braden, Inc.	12045P5048	Engineering (registered professional services)	05/02/2001	05/31/2003	\$4,204,799
Turner, Collie, and Braden, Inc.	15045P5003	Engineering (registered professional services)	11/04/1999	01/31/2002	\$2,769,911
Turner, Collie, and Braden, Inc.	22845P5003	Engineering (registered professional services)	02/19/1999	03/31/2002	\$10,756,081
Turner, Collie, and Braden, Inc.	86845P5005	Engineering (registered professional services)	10/28/1998	05/07/2004	\$24,264,172
URS Greiner Woodward Clyde	02245P5001	Engineering (registered professional services)	02/10/1992	06/24/2006	\$1,085,391
URS Greiner Woodward Clyde	86101P5002	Engineering (registered professional services)	06/07/2001	12/31/2002	\$134,390
URS Greiner Woodward Clyde	861XXP5002	Engineering (registered professional services)	05/01/2001	04/18/2011	\$3,000,000
Wilbur Smith Associates	861XXP5003	Engineering (registered professional services)	07/10/2001	04/18/2011	\$3,000,000
			Consulting Total:		\$282,833,525
<u>Professional Services</u>					
Arcadis, Geraghty & Miller	87102PF001	Environmental/tank removal	03/26/2001	09/30/2001	\$30,020
Arcadis, Geraghty & Miller	87103PF001	Environmental/tank removal	03/26/2001	09/30/2001	\$24,935
Arcadis, Geraghty & Miller	87104PF001	Environmental/tank removal	05/07/2001	09/30/2001	\$86,380
Arredondo, Brunz & Associates	248XXP1007	Engineering (non-registered) surveys	06/18/1999	12/31/2001	\$620,000
Berg Oliver Associates, Inc.	571XXPD003	Archaeology	06/13/2001	06/12/2003	\$1,000,000
Beyer, Leonard	55102P7009	Appraisal	12/29/2000	11/14/2001	\$30,000
Beyer, Leonard	55108P7009	Appraisal	01/02/2001	12/18/2001	\$15,600
Beyer, Leonard	55114P7009	Appraisal	05/09/2001	05/03/2002	\$28,350
BNC Environmental Services Inc	87819PF003	Environmental/tank removal	09/15/2000	12/31/2000	\$63,686
Brinegar, Carl G.	55102P7014	Appraisal	07/05/2001	06/22/2002	\$21,600
Carter & Burgess, Inc.	151XXP1001	Engineering (non-registered) surveys	06/07/2001	04/15/2003	\$500,000
Carter & Burgess, Inc.	87103PF002	Environmental/tank removal	03/12/2001	12/31/2001	\$54,786
Carter & Burgess, Inc.	87108PF002	Environmental/tank removal	07/20/2001	09/30/2001	\$44,830
Carter & Burgess, Inc.	87109PF002	Environmental/tank removal	07/20/2001	09/30/2001	\$48,187
Cervenka & Associates Inc.	55002P7021	Appraisal	06/15/2001	05/12/2002	\$15,675
City of Austin	14045P8001	Architectural Services (registered)	05/29/2001	08/31/2003	\$754,867
City of Crockett Water Dept.	111XXP8001	Architectural Services (registered)	08/08/2001	08/31/2003	\$396,384
Clark-Geogram, Inc.	129XXP1007	Engineering (non-registered) surveys	01/12/1999	02/28/2002	\$500,000
Corrigan Consultants Inc.	87107PF003	Environmental/tank removal	03/26/2001	03/31/2002	\$34,765
Corrigan Consultants Inc.	87108PF003	Environmental/tank removal	05/16/2001	11/30/2001	\$26,720
Corrigan Consultants Inc.	87110PF003	Environmental/tank removal	08/06/2001	07/31/2002	\$18,056
Cotton Surveying Co.	129XXP1010	Engineering (non-registered) surveys	01/12/1999	08/31/2002	\$600,000
Crossland Acquisition	86001P7001	Appraisal	09/18/2000	09/03/2002	\$560,000
Dannenbaum Engineering Corporation	151XXP1002	Engineering (non-registered) surveys	06/07/2001	04/15/2003	\$500,000
Dannenbaum Engineering Corporation	240XXP1001	Engineering (non-registered) surveys	09/21/2000	12/31/2001	\$550,000
Dartez, Carroll & Blackman Inc.	208XXP1003	Engineering (non-registered) surveys	04/28/1988	06/15/2002	\$410,483

Contractor	Contract #	Description	Award/Completion Dates		Cost
Dunn, James B.	55001P7153	Appraisal	07/05/2001	05/06/2002	\$42,000
Ecology & Environment, Inc.	87109PF004	Environmental/tank removal	08/06/2001	10/31/2001	\$19,798
Edwards and Kelcey Inc.	118XXP1001	Engineering (non-registered) surveys	10/29/1998	01/13/2002	\$754,100
Edwards and Kelcey Inc.	119XXP1002	Engineering (non-registered) surveys	07/07/1999	06/24/2002	\$650,000
Fitzgerald, Gerald P.	55101P7119	Appraisal	05/07/2001	02/13/2002	\$20,250
Forrest, Lori	55001P7091	Appraisal	07/09/2001	08/17/2002	\$19,800
Fugro South, Inc.	159XXP0004	Commercial testing ('inspections')	05/24/1999	08/31/2002	\$100,000
G & W Engineers, Inc.	139XXP1003	Engineering (non-registered) surveys	09/29/1999	10/01/2001	\$195,000
Garcia & Wright Consulting Engineering Inc.	151XXP1003	Engineering (non-registered) surveys	06/07/2001	04/15/2003	\$500,000
Geo Marine Inc.	87104PF005	Environmental/tank removal	03/26/2001	09/30/2001	\$40,575
Geo Marine Inc.	87105PF005	Environmental/tank removal	03/26/2001	09/30/2001	\$33,291
Geo Marine Inc.	87110PF005	Environmental/tank removal	07/20/2001	09/30/2001	\$15,788
Gideon Toal, Inc.	02645P8001	Architectural Services (registered)	08/15/1996	12/01/2002	\$385,140
Grafe, Paul P.	55002P7070	Appraisal	01/18/2001	09/01/2001	\$49,950
Hanes, James S.	55104P7057	Appraisal	07/09/2001	06/29/2002	\$20,700
Harding Lawson Associates	87102PF006	Environmental/tank removal	02/13/2001	09/30/2001	\$73,933
Harding Lawson Associates	87103PF006	Environmental/tank removal	03/26/2001	11/30/2001	\$44,308
Harding Lawson Associates	87104PF006	Environmental/tank removal	03/26/2001	11/30/2001	\$23,610
HBC Engineering, Inc.	87860PF013	Environmental/tank removal	12/29/2000	12/31/2001	\$92,130
HNTB Corporation	86006P8017	Architectural Services (registered)	05/07/2001	09/30/2006	\$338,133
Huitt-Zollars, Inc.	061XXP1002	Engineering (non-registered) surveys	05/15/2001	04/30/2003	\$200,000
Integra Realty Resources DFW, LLP	55101P7152	Appraisal	07/05/2001	06/27/2002	\$15,000
JNS Consulting Engineers, Inc.	129XXP1015	Engineering (non-registered) surveys	02/24/1999	08/31/2002	\$435,000
John M. Hamilton Inc.	55001P7144	Appraisal	05/18/2001	05/06/2002	\$32,025
Kei Consultants Ltd.	87101PF007	Environmental/tank removal	12/29/2000	12/31/2001	\$23,235
Kei Consultants Ltd.	87102PF007	Environmental/tank removal	12/29/2000	12/31/2001	\$51,966
Kei Consultants Ltd.	87113PF007	Environmental/tank removal	03/26/2001	09/30/2001	\$17,052
Kokel Appraisal Associates	55001P7095	Appraisal	08/21/2001	08/09/2002	\$18,000
Kokel Appraisal Associates	55103P7047	Appraisal	05/31/2001	05/24/2002	\$15,900
Kunkel, Steven J.	55001P7058	Appraisal	03/02/2001	12/06/2001	\$18,000
Kyser, Thomas H.	55006P7006	Appraisal	06/15/2001	02/16/2002	\$24,600
Kyser, Thomas H.	55105P7006	Appraisal	05/18/2001	05/16/2002	\$17,365
Landtech Consultants Inc.	010XXP1007	Engineering (non-registered) surveys	07/20/2001	08/31/2002	\$300,000
Landtech Consultants Inc.	151XXP1004	Engineering (non-registered) surveys	07/02/2001	04/15/2003	\$500,000
LCA Environmental Inc.	87108PF008	Environmental/tank removal	06/14/2001	05/31/2002	\$17,804
LCA Environmental Inc.	87110PF008	Environmental/tank removal	06/29/2001	07/31/2002	\$28,812
LCA Environmental Inc.	87111PF008	Environmental/tank removal	07/10/2001	12/31/2001	\$105,771
LCA Environmental Inc.	87112PF008	Environmental/tank removal	08/17/2001	07/31/2002	\$22,251
Lemon, Dwayne	55001P7044	Appraisal	04/13/2001	05/03/2002	\$25,875
LJA Engineering & Surveying, Inc.	129XXP1008	Engineering (non-registered) surveys	03/25/1999	08/31/2001	\$500,000
Lockwood, Andrews, & Newnam, Inc.	86001P7002	Appraisal	09/18/2000	09/03/2002	\$706,000
M. W. Cude Engineers	151XXP1005	Engineering (non-registered) surveys	06/07/2001	04/15/2003	\$500,000
Malone Wheeler Inc.	151XXP1006	Engineering (non-registered) surveys	06/07/2001	04/15/2003	\$500,000

Contractor	Contract #	Description	Award/Completion Dates		Cost
Mark W. Whiteley and Associates, Inc.	151XXP1007	Engineering (non-registered) surveys	06/07/2001	04/15/2003	\$500,000
Mark W. Whiteley and Associates, Inc.	208XXP1004	Engineering (non-registered) surveys	04/26/1988	11/30/2004	\$924,961
McClellan, W. M.	55004P7085	Appraisal	07/09/2001	08/26/2002	\$43,350
Michael Baker Jr., Inc.	571XXPD002	Archaeology	06/13/2001	06/12/2003	\$1,000,000
PBS&J, Inc.	461XXP0002	Commercial testing ('inspections')	06/04/2001	05/31/2003	\$740,000
PBS&J, Inc.	57014PD005	Archaeology	03/05/2001	03/20/2002	\$276,612
PBS&J, Inc.	57019PD005	Archaeology	07/17/2001	06/23/2002	\$70,131
PBS&J, Inc.	87105PF009	Environmental/tank removal	07/20/2001	12/31/2001	\$80,502
Poznecki-Camarillo & Associates, Inc.	151XXP1008	Engineering (non-registered) surveys	06/07/2001	04/15/2003	\$500,000
R. W. Patrick & Associates Inc.	129XXP1004	Engineering (non-registered) surveys	01/12/1999	08/31/2002	\$525,000
Raba-Kistner Consultants, Inc.	010XXP0005	Commercial testing ('inspections')	09/07/2000	11/30/2001	\$350,000
Raba-Kistner Consultants, Inc.	241XXP0002	Commercial testing ('inspections')	06/29/2001	07/31/2003	\$1,000,000
Roan & Hoffpaur Co., LLP	119XXP1003	Engineering (non-registered) surveys	07/07/1999	06/24/2002	\$644,000
Rodriguez Engineering Consulting	469XXP0002	Commercial testing ('inspections')	03/09/1999	12/01/2001	\$560,000
Rods Surveying Inc.	151XXP1009	Engineering (non-registered) surveys	06/07/2001	04/15/2003	\$500,000
Rods Surveying Inc.	230XXP1004	Engineering (non-registered) surveys	10/19/2000	07/31/2002	\$300,000
Roy F. Weston, Inc.	87103PF010	Environmental/tank removal	06/14/2001	12/31/2001	\$165,593
SSCI	87115PF011	Environmental/tank removal	05/07/2001	04/30/2002	\$14,276
SSCI	87117PF011	Environmental/tank removal	07/10/2001	12/31/2001	\$34,523
SSCI	87118PF011	Environmental/tank removal	07/20/2001	09/30/2001	\$14,075
SSCI	87119PF011	Environmental/tank removal	07/20/2001	05/31/2002	\$19,139
SSCI	87120PF011	Environmental/tank removal	07/20/2001	05/31/2002	\$23,151
Survcon, Inc.	240XXP1003	Engineering (non-registered) surveys	06/05/2000	08/30/2002	\$1,000,000
Surveying and Mapping, Inc.	151XXP1010	Engineering (non-registered) surveys	06/07/2001	11/15/2003	\$500,000
Surveying and Mapping, Inc.	171XXP1002	Engineering (non-registered) surveys	06/04/2001	03/12/2003	\$500,000
TRC Mariah Associates, Inc.	57007PF002	Environmental/tank removal	05/30/2000	05/26/2002	\$166,762
US Department of Interior/US Geological Survey	151XXPF001	Environmental/tank removal	05/21/2001	09/30/2001	\$31,880
Wall, Wm. Grant	55003P7077	Appraisal	05/04/2001	05/01/2002	\$15,300
Woody Nelson & Company, Inc.	55001P7026	Appraisal	12/08/2000	10/15/2002	\$23,500
Woody Nelson & Company, Inc.	55003P7026	Appraisal	01/18/2001	09/01/2001	\$18,600

Professional Services Total: \$24,969,841

Department of Transportation Total: \$2,219,388,444

Texas Workforce Commission

Construction

Jaster-Quintanilla & Associates	291PSC0003	Structural Repair	01/10/2001	08/24/2001	\$102,629
Joshua Engineering Group, Inc.	291PSC0002	Ventilation and air conditioning	01/09/2001	08/24/2001	\$34,148
Mendoza Architecture	291PSC0001	ADA/TAS upgrades of facility	01/10/2001	08/24/2001	\$51,011

Construction Total: \$187,788

Consulting

Texas Trade and Consulting	141TAN0260	Literacy	08/31/2000	02/28/2001	\$49,850
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Consulting Total: \$49,850

Contractor	Contract #	Description	Award/Completion Dates		Cost
<u>Major Information Systems</u>					
Allied Consultants, Inc.	3201200037	Wage Record Redesign Project	09/01/2000	07/31/2001	\$144,320
APS Systems, Inc.	3201200038	Telephone call-in applications, FileNet Panagon Imaging	09/01/2000	08/31/2001	\$170,000
APS Systems, Inc.	3201200058	Convert the on-line Labor Law system from CoolGen to Java	09/01/2000	11/30/2000	\$122,500
C&T Consulting Services, LLP	3201200044	Scheduler Module of the Appeals Enhancement Project	09/01/2000	08/31/2001	\$172,000
C&T Consulting Services, LLP	3201200046	Child care applications	09/01/2000	08/31/2001	\$235,200
C&T Consulting Services, LLP	3201200047	Workforce Information System of Texas	10/01/2000	08/31/2001	\$206,000
C&T Consulting Services, LLP	3201200057	Workforce Information System of Texas	09/01/2000	08/31/2001	\$220,000
C&T Consulting Services, LLP	3201200151	Workforce Information System of Texas	11/01/2000	08/31/2001	\$199,975
COMSYS Info Tech Services	3201200042	Installation and configuration of SQL servers	09/01/2000	08/31/2001	\$242,000
Deloitte Consulting, LLC	3201201243	Developing an automated labor exchange system	08/01/2001	08/01/2003	\$3,082,870
Duration Software	3200201377	Contract Administration and Tracking System	08/31/2000	08/31/2001	\$399,875
EDP Contract Services	3201200039	Case Processor application	09/01/2000	05/31/2001	\$120,960
Emplifi Inc.	3201200191	Workforce Information System of Texas	09/01/2000	08/31/2001	\$192,500
IBM Corporation	3200298001	IBM Host software and hardware	09/01/2000	08/31/2001	\$7,871,369
Kent Datacom	3201200123	Cisco SmartNet Maintenance	10/16/2000	08/31/2001	\$206,616
Lucent Technologies	3201200107	Maintenance of Tele-Center Phone Systems Network	09/01/2000	08/31/2001	\$427,298
Northrop Grumman Technical Services, Inc.	320998106	Disaster Recovery Services	09/01/2000	08/31/2001	\$813,444
PeopleSoft USA, Inc.	320888280	Annual maintenance and licenses on PeopleSoft software	09/01/2000	09/28/2000	\$1,810,323
Periphonics Corporation	320998157	Maintenance on VRU Systems Equipment	09/01/2000	08/31/2001	\$699,132
Pitney Bowes Corporation	3200291167	Annual maintenance on Pitney Bowes equipment	09/01/2000	08/31/2001	\$683,873
Precision Task Group	3201200043	Benefits System and to assist Tele-Center projects	09/01/2000	08/31/2001	\$134,400
Software AG of North America, Inc.	3209298080	Maintenance and Support of SAGA products	09/01/2000	08/31/2001	\$566,000
Sybase	3209298006 #2	Annual maintenance and support on SYBASE SQL licenses	09/01/2000	08/31/2001	\$748,242
Unisys Corporation	3201200167	Desktop and Help Desk services	11/01/2000	08/31/2001	\$13,653,371
Major Information Systems Total:					\$33,122,268
<u>Professional Services</u>					
Coffee Crier & Schenck/Mendoza Architecture, Inc.	1107	Professional Architectural/Engineering Services	10/18/1999	08/31/2001	\$31,500
Edis Oliver and Associates/Mendoza Architecture	1114	Professional Engineering/Engineering Services	10/18/1999	08/31/2001	\$23,996
Honesty Environmental Services, Inc.	291PSC0004	Asbestos abatement for TWC facilities statewide	03/08/2001	08/31/2001	\$378,141
Professional Services Total:					\$433,637
Texas Workforce Commission Total:					\$33,793,543

Contractor	Contract #	Description	Award/Completion Dates		Cost
ARTICLE 8 - Regulatory					
Board of Public Accountancy					
<u>Consulting</u>					
Andres, John Mason, CPA	01-028	Quality Review Oversight Board	09/01/2000	08/31/2001	\$14,000
Foerster, William	00-004	Consultant to Board Committees	09/01/1999	08/31/2001	\$15,000
Foerster, William	00-007	Consultant to Board Committees	03/01/2000	08/31/2001	\$50,000
Hillier, Paul W. Jr., CPA	01-025	Quality Review Oversight Board	09/01/2000	08/31/2001	\$14,000
Hoffman, Gary S., CPA	01-029	Quality Review Oversight Board	09/01/2000	08/31/2001	\$14,000
Milano, P. Vincent, CPA	00-005	Consultant to Board Committees	02/01/2000	08/31/2001	\$15,000
Milano, P. Vincent, CPA	TSR-00-02	Consultant to Board Committees	09/01/1999	08/31/2001	\$15,000
Navigant Consulting	00-003	Consultant to Board Committees	09/01/1999	08/31/2001	\$49,900
Navigant Consulting	00-006	Consultant to Board Committees	05/31/2000	08/31/2001	\$70,000
Shores & Company, P.A.	00-001	Consultant to Board Committees	09/01/1999	08/31/2001	\$15,000
			Consulting Total:		\$271,900
			Board of Public Accountancy Total:		\$271,900
State Office of Administrative Hearings					
<u>Professional Services</u>					
Boomer, Robert	360-1-40	Temporary administrative law judge services	09/01/2000	08/31/2001	\$80,000
Colorado Transcription Services	360-1-D14	Transcribing services	09/01/2000	08/31/2001	\$25,000
Colorado Transcription Services	360-1-F213	Transcribing services	09/01/2000	08/31/2001	\$30,000
Colorado Transcription Services	360-1-H12	Transcribing services	09/01/2000	08/31/2001	\$40,000
Colorado Transcription Services	360-1-X16	Transcribing services	09/01/2000	08/31/2001	\$20,000
Corbitt, Earl	360-1-40	Temporary administrative law judge services	09/01/2000	08/31/2001	\$80,000
Doherty, James	360-1-40	Temporary administrative law judge services	09/01/2000	08/31/2001	\$80,000
Fortenberry, Ernest	360-1-40	Temporary administrative law judge services	09/01/2000	08/31/2001	\$80,000
Johnson, Caliph	360-1-40	Temporary administrative law judge services	09/01/2000	08/31/2001	\$80,000
On-The-Record Reporting	360-1-S20	Transcribing services	09/01/2000	08/31/2001	\$15,000
Wetsch, Sherry	360-1-40	Temporary administrative law judge services	09/01/2000	08/31/2001	\$80,000
			Professional Services Total:		\$610,000
			State Office of Administrative Hearings Total:		\$610,000
Board of Architectural Examiners					
<u>Consulting</u>					
Professional Development Partners, Inc.	2001-06	Exam Feasibility Study	07/05/2001	12/31/2001	\$23,785
			Consulting Total:		\$23,785
<u>Professional Services</u>					
Compuflash	2001-05	Technical Services	06/01/2001	08/31/2001	\$14,000
New Horizons Computer Learning Center	459-9-175	Employee Training	09/01/2000	08/31/2001	\$19,000
Northrop Grumman Technical Services, Inc.	2001-03	General Database Support	09/01/2000	08/31/2001	\$60,000
Rupert & Penhall, P.C.	2001-01	Accounting Services	09/01/2000	08/31/2001	\$32,500
			Professional Services Total:		\$125,500

Contractor	Contract #	Description	Award/Completion Dates	Cost
Board of Architectural Examiners Total:				\$149,285
Board of Barber Examiners				
<u>Professional Services</u>				
Xerox Corporation	5028232	XEROX Copiers	05/13/1998 05/31/2003	\$19,009
Professional Services Total:				\$19,009
Board of Barber Examiners Total:				\$19,009
Board of Dental Examiners				
<u>Major Information Systems</u>				
Northrop Grumman Technical Services, Inc.	NG0001	Computer Services	10/08/1994 08/31/2002	\$100,018
Major Information Systems Total:				\$100,018
Board of Dental Examiners Total:				\$100,018
Finance Commission of Texas				
<u>Consulting</u>				
Analytica, Inc.	449-0-002	Consumer lending study	05/18/2000 08/31/2003	\$89,300
Consulting Total:				\$89,300
Finance Commission of Texas Total:				\$89,300
Department of Banking				
<u>Major Information Systems</u>				
ACS	449-0-333	Optical Imaging System	12/01/1999 08/31/2001	\$131,923
Major Information Systems Total:				\$131,923
<u>Professional Services</u>				
Evins Personnel	451-9-6	Temporary Services	09/28/1999 09/27/2000	\$22,100
Garza, Gonzalez & Associates	451-7-020	Internal Auditing Services	09/02/1999 08/31/2001	\$62,000
Professional Services Total:				\$84,100
Department of Banking Total:				\$216,023
Office of the Consumer Credit Commissioner				
<u>Professional Services</u>				
Rainbow Analysis Systems Group, Inc.	4668045	Preventative, LAN Emergency Maintenance	08/27/1999 12/31/2000	\$38,526
Professional Services Total:				\$38,526
Office of the Consumer Credit Commissioner Total:				\$38,526
Savings and Loan Department				
<u>Construction</u>				
Architectural Habitat of Austin, Inc.		Remodel Office Space	08/21/2001 09/30/2001	\$23,827
Architectural Habitat of Austin, Inc.		Remodel Office Space	08/21/2001 09/30/2001	\$23,827
Construction Total:				\$47,654
Savings and Loan Department Total:				\$47,654

Contractor	Contract #	Description	Award/Completion Dates	Cost
Funeral Service Commission				
<u>Professional Services</u>				
Netgineer Data Systems, Inc.	TFSC-01-01	Modifications to database to keep functional	11/12/2000 11/12/2001	\$17,155
			Professional Services Total:	\$17,155
			Funeral Service Commission Total:	\$17,155
Department of Insurance				
<u>Consulting</u>				
Milliman & Robertson, Inc.	0-1978	Cost-benefit analysis of mandated health insurance benefits	05/24/2000 12/31/2000	\$248,000
			Consulting Total:	\$248,000
<u>Major Information Systems</u>				
Oracle Corporation	990021	Software/Hardware maintenance, Sequent/Oracle Products	09/01/2000 08/31/2001	\$166,256
QA Systems	454-01-4870	Purchase of Laptop Computers	07/20/2001 08/31/2001	\$419,870
Vista Solutions Group	454-01-4760	Software and Services	07/25/2001 05/31/2002	\$175,183
			Major Information Systems Total:	\$761,309
			Department of Insurance Total:	\$1,009,309
Office of Public Insurance Counsel				
<u>Professional Services</u>				
Allan I. Schwartz, AIS Risk Consultants	359-00-001	Actuarial services & expert witness	08/30/2000 08/31/2001	\$106,000
Allan I. Schwartz, AIS Risk Consultants	359-00-003	Actuarial services & expert witness	08/30/2000 08/31/2001	\$75,000
Stephen G. Hill, Hill Associates	359-00-002	Actuarial services & expert witness	08/30/2000 08/31/2001	\$30,000
			Professional Services Total:	\$211,000
			Office of Public Insurance Counsel Total:	\$211,000
Department of Licensing and Regulation				
<u>Professional Services</u>				
Rufus, Monday N., P.C.	452-1-649	Internal audit	08/07/2001 11/01/2002	\$31,440
			Professional Services Total:	\$31,440
			Department of Licensing and Regulation Total:	\$31,440
Board of Medical Examiners				
<u>Consulting</u>				
KPMG Peat Marwick LLP	503-8-474	Assessment of Agency Operations	08/17/1998 11/30/2008	\$86,000
			Consulting Total:	\$86,000
<u>Major Information Systems</u>				
BCS Systems, Inc.	5030000547	Imaging System for HPC Agencies	06/27/2000 10/23/2000	\$180,237
C2MS Productivity Solutions, Inc.	5030000272	Computer Programming Services	04/04/2000 10/31/2000	\$496,000
			Major Information Systems Total:	\$676,237
			Board of Medical Examiners Total:	\$762,237

Contractor	Contract #	Description	Award/Completion Dates	Cost
Board of Nurse Examiners				
<u>Professional Services</u>				
Hanley, Mary Anne	2001-06	Nurse Consultant	05/24/2001 08/31/2001	\$20,000
			Professional Services Total:	\$20,000
			Board of Nurse Examiners Total:	\$20,000
Board of Pharmacy				
<u>Major Information Systems</u>				
Northrop Grumman Technical Services, Inc.		Computer/Programming Services	09/01/2000 08/31/2001	\$108,000
			Major Information Systems Total:	\$108,000
<u>Professional Services</u>				
Texas Pharmacy Association		Employee Assistance Program	09/01/2000 08/31/2001	\$108,000
			Professional Services Total:	\$108,000
			Board of Pharmacy Total:	\$216,000
Racing Commission				
<u>Professional Services</u>				
Rufus, Monday N., P.C.	4760001	External Audit	06/02/2000 08/31/2002	\$75,000
			Professional Services Total:	\$75,000
			Racing Commission Total:	\$75,000
Real Estate Commission				
<u>Major Information Systems</u>				
Technology Resolutions Inc.	329-01-2001	Computer System - Unisys LX5220	06/15/2000 09/30/2000	\$284,995
			Major Information Systems Total:	\$284,995
<u>Professional Services</u>				
Garza, Gonzalez & Associates	329-0-5076	Internal Auditing Services	07/20/2000 08/31/2001	\$24,000
Garza, Gonzalez & Associates	329-0-5076-A	RSC Financial Reviews	01/12/2001 08/31/2001	\$20,000
			Professional Services Total:	\$44,000
			Real Estate Commission Total:	\$328,995
State Securities Board				
<u>Professional Services</u>				
KPMG, LLP	SSB 312-1-492	Annual Internal Audit	08/29/2001 08/31/2001	\$17,500
			Professional Services Total:	\$17,500
			State Securities Board Total:	\$17,500
Public Utility Commission				
<u>Consulting</u>				
Alexander, Barbara	00-473-015	Best practices research, drafting customer protections rules	02/14/2000 12/31/2000	\$32,000
Oren, Shmuel	01-473-0007	Market oversight & monitoring	07/10/2001 08/31/2002	\$41,500
			Consulting Total:	\$73,500

Contractor	Contract #	Description	Award/Completion Dates	Cost
<u>Professional Services</u>				
Warinner Gesinger & Associates	00-473-097	Financial and management audit	12/19/2000 08/31/2001	\$31,277
Professional Services Total:				\$31,277
Public Utility Commission Total:				\$104,777
Workers' Compensation Commission				
<u>Consulting</u>				
AMI Risk Consultants, Inc.	C01-0015	Actuarial review, Subsequent Injury Fund	03/01/2001 08/31/2001	\$26,800
Consulting Total:				\$26,800
<u>Major Information Systems</u>				
KPMG Consulting, LLC	C01-0016	Attorney Fee Process Service Application	03/06/2001 08/31/2001	\$129,800
KPMG Consulting, LLC	C01-0017	Insurance Coverage	01/31/2001 08/31/2001	\$109,600
Northrop Grumman Technical Services, Inc.	453-01-01536	Seat Management Services	03/12/2001 03/12/2004	\$3,649,253
Northrop Grumman Technical Services, Inc.	453-802485	Outsource Mainframe Services	02/25/1998 08/31/2001	\$7,571,992
Print Assist	453-9-1884	Lease of Printers	04/28/1999 08/31/2001	\$172,468
Major Information Systems Total:				\$11,633,113
<u>Professional Services</u>				
Ingenix, Inc.	453-01-02168	Hospital & Ambulatory Surgical Center Fee Guidelines	06/22/2001 12/31/2001	\$350,000
Milliman & Robertson, Inc.	C01-0001	Preauthorization Rule	09/13/2000 09/22/2000	\$15,000
Milliman USA	C01-0014	Medical Fee & Treatment Guideline	02/14/2001 12/31/2001	\$330,000
Professional Services Total:				\$695,000
Workers' Compensation Commission Total:				\$12,354,913
Grand Total:				\$5,804,040,549

Note: This report covers contracts awarded, completed, and/or open during FY 2001. Contract information maintained by the LBB and included in this report is from information submitted by each state agency. Although every effort was made to correct obvious errors and to avoid duplicate entries, this information has not been verified by the LBB, and some inaccuracies may exist.

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