

Account Name: Texas Emissions Reduction Plan Account No. 5071
Primary Agency: Texas Commission on Environmental Quality
Legal Citation: Health and Safety Code, Chapter 386, Subchapter F

Table 1:

Texas Emissions Reduction Plan Account No. 5071
 Estimated Revenue and Appropriations (in Millions)

	2008-09	2010-11	2012-13
Estimated Revenue	\$375.3	\$345.2	\$322.5
Appropriations	\$340.5	\$224.7	\$132.4

Source: Comptroller of Public Accounts

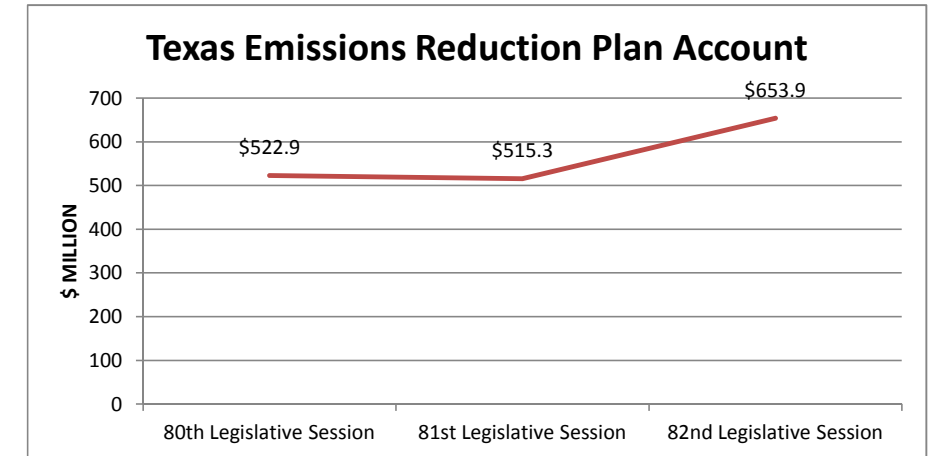
Account Details:

The Texas Emissions Reduction Plan Account No. 5071 (TERP Account No. 5071) is a General Revenue-Dedicated account established by Senate Bill 5, Seventy-seventh Legislature, 2001, a bill that also established the program the account was created to fund, the Texas Emissions Reduction Plan (TERP). TERP is a grant program in areas of the state that are in non-attainment or near non-attainment with federal Clean Air Act (CAA) standards. Grants are provided to eligible individuals, businesses, or local governments to reduce emissions from on-road and non-road diesel-powered construction and industrial equipment, vehicles, and stationary engines.

Chapter 386 of the Texas Health and Safety Code sets forth permitted uses of money in TERP Account No. 5071 and the maximum funding allocations for TERP programs. Authorized uses include, but are not limited to: clean school bus program; on-road diesel purchase or lease incentives; new technology implementation grant program; clean fleet program; alternative fueling stations/clean transportation triangle program, the energy efficiency program at the Texas Engineering Experiment Station; regional air monitoring program; air quality planning and research; contracts for computation of statewide emissions reductions; and administrative costs relating to TERP. All remaining unallocated funds are made available for emission reduction incentive grants.

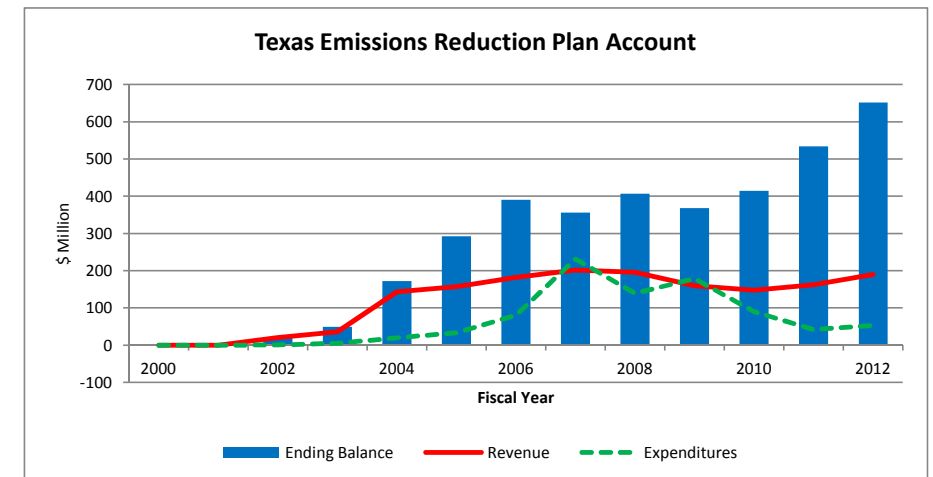
Major sources of revenue deposited to TERP Account No. 5071 include: a portion of vehicle certificate of title fees; 2 percent fee on sale or lease of off-road diesel; on-road diesel fees; 10 percent commercial vehicle registration surcharge; and \$10 commercial vehicle surcharge. Beginning in fiscal year 2009, a portion of vehicle certificate of title fees is deposited to the Texas Mobility Fund No. 365 and an equal amount of funds are transferred from the State Highway Fund for deposit to TERP Account No. 5071.

Figure 1: Estimated Balance Available to Certify General Appropriations Bill



Source: Comptroller of Public Accounts

Figure 2: History of Revenue, Expenditures, and Cash Balances



Source: Comptroller of Public Accounts