

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5.7
FY 2013**

Institution Code: 555 **Institution Name:** Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research, Texas A&M Forest Service, Texas A&M Veterinary Medical Diagnostic Laboratory and Texas A&M University reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D Salary (09/01/12)	E Percentage Salary Increase Over FY 2012	F Nonsalary Benefits FY 2013						L Deferred Compensation	M Total Compensation	N Explanation / Comments
					G One-Time Merit	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other**	M Non-Cash Compensation			
Douglas L. Steele	Director, Texas A&M AgriLife Extension Service	General Revenue	\$180,000		\$0	\$0	\$0	\$0	\$0	\$0	\$180,000		
		Federal Funds	\$45,000		\$0	\$0	\$0	\$0	\$0	\$0	\$45,000		
		Total	\$225,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$225,000	
Kyle L. Smith	Executive Associate Director	General Revenue	\$84,840		\$1,344	\$0	\$0	\$0	\$1,620	\$0	\$87,804		
		Total	\$84,840	1.00%	\$1,344	\$0	\$0	\$0	\$1,620	\$0	\$0	\$87,804	Merit increase
Pete Gibbs	Associate Director, State Programs	General Revenue	\$118,379		\$1,081	\$0	\$0	\$0	\$1,500	\$0	\$120,960		
		Federal Funds	\$26,730		\$352	\$0	\$0	\$0	\$120	\$0	\$27,202		
		Research Funding	\$33,092		\$327	\$0	\$0	\$0	\$0	\$0	\$33,419		
		Total	\$178,201	1.25%	\$1,760	\$0	\$0	\$0	\$1,620	\$0	\$0	\$181,581	Merit increase
Darrell Dromgoole	Associate Director, County Programs	General Revenue	\$146,812		\$1,450	\$0	\$0	\$0	\$1,620	\$0	\$149,882		
		Total	\$146,812	1.25%	\$1,450	\$0	\$0	\$0	\$1,620	\$0	\$0	\$149,882	Merit increase
Donna Alexander	Assistant Director, Budgets and Reporting CFO, Texas A&M AgriLife Extension Service	General Revenue	\$94,155		\$3,000	\$0	\$0	\$0	\$1,080	\$0	\$98,235		
		Local Funding	\$8,771		\$0	\$0	\$0	\$0	\$0	\$0	\$8,771		
		Research Funding	\$30,970		\$0	\$0	\$0	\$0	\$0	\$0	\$30,970		
		Total	\$133,896	3.00%	\$3,000	\$0	\$0	\$0	\$1,080	\$0	\$0	\$137,976	Merit increase
William McConnell	Assistant Agency Director, Compliance	General Revenue	\$96,203		\$947	\$0	\$0	\$0	\$1,380	\$0	\$98,530		
		Federal Funds	\$19,241		\$254	\$0	\$0	\$0	\$120	\$0	\$19,615		
		Research Funding	\$12,828		\$69	\$0	\$0	\$0	\$0	\$0	\$12,897		
		Total	\$128,272	1.00%	\$1,270	\$0	\$0	\$0	\$1,500	\$0	\$0	\$131,042	Merit increase
Suzanne Deatherage	Assistant Agency Director, Communication	General Revenue	\$89,422		\$1,315	\$0	\$0	\$0	\$540	\$0	\$91,277		
		Total	\$89,422	2.00%	\$1,315	\$0	\$0	\$0	\$540	\$0	\$0	\$91,277	Merit increase

** Other- cell phone allowance

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											L Deferred Compensation				M Total Compensation
Mark A. Hussey	Vice Chancellor, Agriculture Dean, Agriculture & Life Sciences	General Revenue	\$68,851		\$0	\$0	\$0	\$0	\$0	\$0	\$4,590	\$73,441			
		Research Funding	\$97,501		\$0	\$0	\$0	\$0	\$0	\$0	\$6,500	\$104,001			
		TAMU Funding	\$133,651		\$0	\$0	\$0	\$0	\$0	\$0	\$8,910	\$142,561			
		Total	\$300,003	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	\$320,003			
William A. Dugas, Jr.	Associate Vice Chancellor for Agriculture & Life Sciences- Business & Strategic Management Associate Dean, College of Agriculture & Life Sciences	General Revenue	\$24,665		\$0	\$0	\$0	\$0	\$0	\$0		\$24,665			
		Research Funding	\$192,456		\$0	\$0	\$0	\$0	\$1,440	\$0		\$193,896			
		TAMU Funding	\$25,880		\$0	\$0	\$0	\$0	\$0	\$0		\$25,880	Removed stipend for Deputy Chief Research Officer title		
		Total	\$243,001	-6.54%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$0	\$244,441			
Larry Boleman	Associate Vice Chancellor for Agriculture & Life Sciences- Outreach & Strategic Initiatives	General Revenue	\$26,666		\$0	\$0	\$0	\$0	\$0	\$0		\$26,666			
		Research Funding	\$216,336		\$0	\$0	\$0	\$0	\$1,500	\$0		\$217,836			
		Total	\$243,002	0.00%	\$0	\$0	\$0	\$0	\$1,500	\$0	\$0	\$244,502			
Joseph D. Cox, Jr.	Assistant Vice Chancellor, External Relations	General Revenue	\$48,530		\$0	\$0	\$0	\$0	\$0	\$0		\$48,530			
		Research Funding	\$57,884		\$0	\$0	\$0	\$0	\$1,980	\$0		\$59,864			
		TAMUS Funding	\$25,001		\$0	\$0	\$0	\$0	\$0	\$0		\$25,001			
		TFS Funding	\$15,436		\$0	\$0	\$0	\$0	\$0	\$0		\$15,436			
		TVMDL Funding	\$3,304		\$0	\$0	\$0	\$0	\$0	\$0		\$3,304			
Total	\$150,155	0.00%	\$0	\$0	\$0	\$0	\$1,980	\$0	\$0	\$152,135					
Ronald Lacewell	Assistant Vice Chancellor, Federal Relations	General Revenue	\$32,491		\$0	\$0	\$0	\$0	\$0	\$0		\$32,491			
		Research Funding	\$137,798		\$0	\$0	\$0	\$0	\$1,200	\$0		\$138,998			
		Total	\$170,289	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$0	\$171,489			

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Stephen Schulze	Assistant Vice Chancellor, Administrative Services	General Revenue	\$28,713		\$667	\$0	\$0	\$0	\$0	\$0	\$29,380	Promoted in February 1, 2012	
		Research Funding	\$118,542		\$333	\$0	\$0	\$0	\$1,080	\$0	\$119,955		
		TAMU Funding	\$22,746		\$0	\$0	\$0	\$0	\$0	\$0	\$22,746		
		Total	\$170,001	0.00%	\$1,000	\$0	\$0	\$0	\$1,080	\$0	\$172,081		
Debra Cummings	Assistant Director, Business Services CFO, Texas A&M AgriLife Research	Local Funding	\$28,681		\$0	\$0	\$0	\$0	\$0	\$0	\$28,681	Promote in Sept 1, 2012	
		Research Funding	\$86,319		\$0	\$0	\$0	\$0	\$1,080	\$0	\$87,399		
		Total	\$115,000	0.00%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$116,080		
Deanie Dudley	Assistant Dean, College of Agriculture & Life Sciences	Local Funds	\$5,460		\$0	\$0	\$0	\$0	\$0	\$0	\$5,460	Merit increase	
		Research Funding	\$7,376		\$0	\$0	\$0	\$0	\$0	\$0	\$7,376		
		TAMU Funding	\$124,000		\$3,000	\$0	\$0	\$0	\$1,080	\$0	\$128,080		
		Total	\$136,836	3.00%	\$3,000	\$0	\$0	\$0	\$1,080	\$0	\$140,916		

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