

**Higher Education
Administrative Accountability Report
GAA, Article III, Sec. 5.7
FY 2017**

Institution Code: 555 **Institution Name:** Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D Salary (09/01/16)	E Percentage Salary Increase Over FY 2016	F Nonsalary Benefits FY 2017						L Deferred Compensation	M Total Compensation	N Explanation / Comments	
					G One-Time Merit	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other**	L Non-Cash Compensation				
Douglas L. Steele	Director, Texas A&M AgriLife Extension Service	General Revenue	\$184,515	\$186,362		\$0	\$0	\$0	\$0	\$0	\$0	\$186,362		
		Federal Funds	\$61,506	\$62,121		\$0	\$0	\$0	\$0	\$0	\$0	\$62,121		
		Local Funds				\$0	\$0	\$0	\$0	\$600	\$0	\$600		
		Total		\$246,021	\$248,483	1.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$249,083	add to base merit increase
Susan Ballabina	Executive Associate Director, Texas A&M AgriLife Extension Service	General Revenue	\$97,000	\$98,455		\$1,455	\$0	\$0	\$0	\$0	\$0	\$99,910		
		Federal Funds	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$600		
		Local Funds	\$97,000	\$98,455		\$1,455	\$0	\$0	\$0	\$600	\$0	\$0	\$100,510	
		Total		\$194,000	\$196,910	1.50%	\$1,455	\$0	\$0	\$0	\$600	\$0	\$198,965	add to base & one time merit increase
Travis Miller	Associate Director, State Operations	General Revenue	\$149,940	\$152,191		\$2,249	\$0	\$0	\$0	\$0	\$0	\$154,440		
		Federal Funds	\$26,460	\$26,857		\$0	\$0	\$0	\$0	\$0	\$0	\$26,857		
		Local funds				\$397	\$0	\$0	\$0	\$600	\$0	\$0	\$997	
		Total		\$176,400	\$179,048	1.50%	\$2,646	\$0	\$0	\$0	\$600	\$0	\$182,294	add to base & one time merit increase
Jeff Ripley	Associate Director, County Operations	General Revenue	\$144,000	\$146,160		\$2,160	\$0	\$0	\$0	\$600	\$0	\$148,920		
		Total		\$144,000	\$146,160	1.50%	\$2,160	\$0	\$0	\$0	\$600	\$0	\$148,920	add to base & one time merit increase
Vacant	Associate Director, Program Development	General Revenue	\$149,001	\$0			\$0	\$0	\$0	\$0	\$0	\$0		
		Federal Funds	\$0	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$600		
		Local Funds				\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Total		\$149,001	\$0	N/A	\$0	\$0	\$0	\$0	\$600	\$0	\$600	position vacant FY 2017
Donna Alexander	Assistant Director & Chief Financial Officer	General Revenue	\$106,667	\$118,189		\$0	\$0	\$0	\$0	\$600	\$0	\$118,789		
		Local Funding	\$8,534			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Research Funding	\$35,311	\$35,324		\$2,000	\$0	\$0	\$0	\$0	\$0	\$0	\$37,324	
		Total		\$150,512	\$153,513	1.99%	\$2,000	\$0	\$0	\$0	\$600	\$0	\$156,113	add to base & one time merit increase
Suzanne Deatherage	Assistant Agency Director, Internal Communications	General Revenue	\$93,022	\$93,022		\$1,395	\$0	\$0	\$0	\$540	\$0	\$94,957		
		Total		\$93,022	\$93,022	0.00%	\$1,395	\$0	\$0	\$0	\$540	\$0	\$94,957	one time merit increase
Chris Boleman	Assistant Agency Director, 4-H & Youth Development	General Revenue	\$96,843	\$98,296		\$1,816	\$0	\$0	\$0	\$0	\$0	\$100,112		
		Federal Funds	\$24,211	\$24,574		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,574	
		Local Funds	\$0	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Total		\$121,054	\$122,870	1.50%	\$1,816	\$0	\$0	\$0	\$600	\$0	\$125,286	add to base & one time merit increase

** Other- cell phone allowance

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Steve Green	Assistant Agency Director, Family & Community Health	General Revenue	\$100,002	\$101,502		\$1,875				\$0		\$103,377		
		Federal Funds	\$25,000	\$25,375								\$25,375		
			<u>\$125,002</u>	<u>\$126,877</u>	1.50%	<u>\$1,875</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>		<u>\$128,752</u>
Ronnie McDonald	Executive Director, Community Relations & Strategic Partnerships	General Revenue	\$64,763	\$64,763			\$0	\$0	\$0	\$0	\$0	\$0	\$64,763	
		Local Funding	\$0	\$0		\$0	\$0	\$0	\$600	\$0	\$0	\$0	\$600	
		Research Funding	\$32,382	\$32,382		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,382	
		TFS Funding	\$32,382	\$32,382		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,382	
			<u>\$129,527</u>	<u>\$129,527</u>	0.00%	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$600</u>	<u>\$0</u>	<u>\$0</u>	<u>\$130,127</u>	

** Other- cell phone allowance