## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

А	В	с	D	E	F	G	н	I	J	к	L	М
				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Pisters, Peter W. T.	President, Professor	General Revenue	\$65,945	0.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,945	; Deferred Compensation (\$200,000); Long Term Incentive
		Designated	\$1,890,288	24.60%	\$0	\$405,900	\$0	\$0	\$451,843	\$0	\$2,748,031	(\$251,843)
		Total	\$1,956,233	23.58%	\$0	\$405,900	\$0	\$0	\$451,843	\$0	\$2,813,976	=
												Retention (\$802,359); Supplemental Benefit Program
Pullin, Tadd M.	SrVP, Institutional Affairs	General Revenue	\$681,600	5.01%	\$0	\$0	\$0		\$1,096,536	\$0		(\$198,683); Performance Incentive Program (\$95,494)
		Designated Total	\$0 \$681,600	0.00%	\$0 \$0	\$8,496 \$8,496	\$0 \$0		\$0 \$1,096,536	\$0 \$0		
		. otal	<u>++++++++++++++++++++++++++++++++</u>	5101/0	<u> </u>	<i>\$</i> 0)100	ψŪ	γu	<i>\</i>		<i>\(\)</i>	=
Swisher, Stephen G.	Division Head, Chair, Professor and Cha		\$0	0.00%	\$0	\$0	\$0			\$0	. ,	Performance Incentive Program (\$147,081)
		Designated Restricted	\$1,030,233 \$20,349	2.54% 2.92%	\$0 \$0	\$316,799 \$0	\$0 \$0			\$0 \$0		
		Total	\$1,050,582	2.55%	\$0					\$0		
												Retention (\$690,000); Supplemental Benefit Program
Porter, Carol Anne	SrVP and Chief Nursing Officer	General Revenue	\$568,200	5.01%	\$0	\$0	\$0	\$0	\$939,627	\$0	\$1,507,827	(\$170,017); Performance Incentive Program (\$79,610)
		Designated	\$0	0.00%	\$0	\$821	\$0			\$0	\$821	<u>.</u>
		Total	\$568,200	5.01%	\$0	\$821	\$0	\$0	\$939,627	\$0	\$1,508,648	=
												Retention (\$365,591); Supplemental Benefit Program
Varghese, Shibu	SrVP, People, Culture & Infras	General Revenue	\$680,300 \$0	5.00% 0.00%	\$0 \$0	\$0 \$11,044	\$0 \$0		. ,	\$0 \$0		(\$196,971); Performance Incentive Program (\$95,528)
		Designated Total	\$680,300	5.00%	\$0 \$0	. ,				\$0 \$0		
												-
McKee, Christopher H.	Senior Vice President, Strategy and Bus	ines General Revenue	\$527,800	12.01%	\$0	\$0	\$0	\$0	\$803,009	\$0	\$1 330 809	Retention (\$574,875); Supplemental Benefit Program (\$153,937); Performance Incentive Program (\$74,197)
		Designated	\$0	0.00%	\$0	\$7,224	\$0		. ,	\$0 \$0		
		Total	\$527,800	12.01%	\$0	\$7,224	\$0	\$0	\$803,009	\$0	\$1,338,033	=
												Retention (\$100,000); Performance Incentive Program
Tereffe, Welela	Chief Medical Executive	General Revenue	\$840,000	23.53%	\$0		\$0			\$0		<u>(</u> \$117,600)
		Total	\$840,000	23.53%	\$0	\$252,000	\$0	\$0	\$217,600	\$0	\$1,309,600	=
												Supplemental Benefit Program (\$260,121); Performance
Morris, Rosanna D.	Chief Operating Officer	General Revenue	\$896,000	12.00%	\$0	\$0	\$0			\$0		Incentive Program (\$125,454)
		Designated Total	\$0	0.00%	\$0 \$0	<u>\$12,442</u> \$12,442	\$0 \$0			\$0 \$0		
			· · ·		· · · · ·	. ,			. ,	· · ·		=
Lee, Jeffrey E.	VP, CN Medical & Acad Affairs	General Revenue Restricted	\$857,614 \$10,486	4.99% 5.87%	\$0 \$0	\$264,187 \$0	\$0 \$0			\$0 \$0		Performance Incentive Program (\$121,534)
		Total	\$868,100	5.00%	\$0 \$0					\$0 \$0		
		0	A		- 4	<u>ـ</u> ــ	- 4	1-	6440 - 10			-
Hagberg, Carin	Chief Academic Officer, Professor	General Revenue Designated	\$450,957 \$387,135	3.78% 0.68%	\$0 \$0	\$0 \$260,680	\$0 \$0			\$0 \$0		Performance Incentive Program (\$119,742)
		Restricted	\$17,208	411.53%	\$0	\$0	\$0	\$0		\$0	\$17,208	<u> </u>
		Total	\$855,300	4.00%	\$0	\$260,680	\$0	\$0	\$119,742	\$0	\$1,235,722	=

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The University of Texas M.D. Anderson Cancer Center

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				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
												Long Term Incentive (\$400,000); Supplemental Benefit Program (\$154,760); Performance Incentive Program
Prat, Ferran	Senior Vice President, Research Admini		\$541,300		\$0	\$0	\$0		\$630,660	\$0	\$1,171,960	
		Designated	\$0		\$0	\$11,260	\$0		\$0	\$0		
		Total	\$541,300	6.01%	\$0	\$11,260	\$0	\$0	\$630,660	\$0	\$1,183,220	
Hicks, Marshall E.	Division Head, Professor	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$109,202	\$0	\$109 202	Performance Incentive Program (\$109,202)
	Division nead, noresson	Designated	\$767,815		\$0 \$0	\$239,278	\$0 \$0		\$105,202 \$0	\$0 \$0		renormance incentive riogram (\$103,202)
		Restricted	\$12,199	2.88%	\$0	\$0	\$0		\$0	\$0		
		Total	\$780,014	2.55%	\$0	\$239,278	\$0	\$0	\$109,202	\$0	\$1,128,494	
			4.5						4			
Koong, Albert C.	Division Head, Professor	General Revenue	\$0 ¢710 020		\$0 \$0	\$0 ¢220.200	\$0 \$0		\$105,730 \$0	\$0 \$0		Performance Incentive Program (\$105,730)
		Designated Restricted	\$719,930 \$35,283	-0.12% 148.59%	\$0 \$0	\$230,296 \$0	\$0 \$0		\$0 \$0	\$0 \$0		
		Total	\$755,213	2.75%	\$0				\$105,730	\$0 \$0		
			, ,		<u>·</u>		· ·		. ,		. , ,	
Draetta, Giulio	SrVP, Chief Scientific Officer	General Revenue	\$761,558	7.61%	\$0	\$154,187	\$0	\$0	\$114,212	\$0	\$1,029,957	Performance Incentive Program (\$114,212)
		Designated	\$0	-100.00%	\$0	\$0	\$0		\$0	\$0		
		Restricted	\$54,242	-9.34%	\$0	\$0	\$0		\$0	\$0	1-7	
		Total	\$815,800	5.01%	\$0	\$154,187	\$0	\$0	\$114,212	\$0	\$1,084,199	
												Retention (\$50,000); Performance Incentive Program
Allison, James P.	VP, Immunobiology	General Revenue	\$183,012	-6.36%	\$0	\$140,685	\$0	\$0	\$153,866	\$0	\$477,563	(\$103,866)
		Designated	\$21,367	0.01%	\$0	\$0	\$0	\$0	\$0	\$0		
		Restricted	\$537,521	67.41%	\$0	\$0	\$0		\$0	\$0	. ,	
		Total	\$741,900	37.93%	\$0	\$140,685	\$0	\$0	\$153,866	\$0	\$1,036,451	
Kuban, Deborah A.	Associate Vice President, Cancer Netwo	ork ( Conoral Boyonuo	\$630,168	4.95%	\$0	\$212,316	\$0	\$0	\$96,782	\$0	¢020.266	Performance Incentive Program (\$96,782)
Ruban, Deboran A.	Associate vice President, Cancer Netwo	Designated	\$61,132	5.71%	\$0 \$0	\$212,510 \$0	\$0 \$0		\$90,782 \$0	\$0 \$0		
		Total	\$691,300	5.01%	\$0				\$96,782	\$0		
Bodurka, Diane C.	Chief Education & Training Officer	General Revenue	\$574,256	14.78%	\$0	\$209,687	\$0		\$96,516	\$0		Performance Incentive Program (\$96,516)
		Designated	\$109,883	5.88%	\$0	\$0	\$0		\$0	\$0		
		Restricted Total	\$5,261 \$689,400	<u>9.38%</u> 13.22%	\$0 \$0	\$0 \$209,687	\$0 \$0		\$0 \$96,516	\$0 \$0		
		Total	\$089,400	13.2270		Ş209,087	γU	Ųζ	\$90,510	٥Ę	\$993,003	
												Supplemental Benefit Program (\$186,891); Performance
Kinzel, Allyson H.	SrVP, Legal & Reg Affairs	General Revenue	\$642,000	7.00%	\$0	\$0	\$0	\$0	\$276,964	\$0	\$918,964	Incentive Program (\$90,073)
		Designated	\$0		\$0	\$8,748	\$0		\$0	\$0		
		Total	\$642,000	7.00%	\$0	\$8,748	\$0	\$0	\$276,964	\$0	\$927,712	
Kupferman, Michael Elliot	Senior Vice President, Cancer Network	Clin General Poyonus	\$528,573	5.67%	\$0	\$194,113	\$0	\$0	\$89,040	\$0	6011 776	Derformance Incentive Program (\$20.040)
Kuprerman, Michael Elliot	Senior vice President, Cancer Network	Designated	\$528,573 \$107,427	5.67%	\$0 \$0	\$194,113 \$0	\$0 \$0		\$89,040 \$0	\$0 \$0		Performance Incentive Program (\$89,040)
		Total	\$636,000	6.00%	\$0	-			\$89,040	\$0		
		10141	2000,000	0.0070	υÇ	,11J	ŲÇ	ŲÇ	20 <i>3</i> ,0 <del>1</del> 0	ΟÇ	<i>4313,</i> 133	

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

Α	В	С	D	E	F	G	н	I	J	К	L	М
				Percentage			Nonsalary	Benefits FY 202	22			
				Salary Increase	Cash	Practice Plan	Housing	Car		Non-Cash		
Name	Position	Funding Source	Salary (9.1.2021)	Over Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Total Compensation	Explanation / Comments
	•	•										
Zeidenstein, Darrow G.	SrVP & Chief Development Ofc	General Revenue	\$624,000	4.00%	\$0	\$0	\$0	\$0	\$274,982	\$0	¢000 000	Supplemental Benefit Program (\$187,488); Performance Incentive Program (\$87,494)
Zeidenstein, Darrow G.	sive a chief bevelopment ofe	Designated	\$02 <del>4</del> ,000 \$0		\$0 \$0		\$0 \$0		\$27 <del>4</del> ,582 \$0	\$0 \$0	\$11,108	
		Total	\$624,000	4.00%	\$0	\$11,108	\$0	\$0	\$274,982	\$0	\$910,090	-
Melson, Benjamin Blanton	SrVP and CFO	General Revenue	\$856,400	5.00%	\$0	\$0	\$0	\$0	\$20,963	\$0	\$877,363	Supplemental Benefit Program (\$20,963)
•		Designated	\$0		\$0		\$0		\$0	\$0	\$2,181	
		Total	\$856,400	5.00%	\$0	\$2,181	\$0	\$0	\$20,963	\$0	\$879,544	-
Tweardy, David	Division Head, Professor	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$81,570	\$0	\$81,570	Performance Incentive Program (\$81,570)
		Designated	\$480,613		\$0		\$0		\$0	\$0	\$660,968	
		Restricted	\$102,032 \$582,645		\$0 \$0		\$0 \$0		\$0 \$81,570	\$0 \$0	\$102,032 \$844,570	
		Total	\$582,045	2.50%	ŞU	\$180,355	ŞU	ŞU	381,570	ŞU	\$844,570	
												Supplemental Benefit Program (\$162,595); Performance
Jaffray, David	SrVP, Chief Tech & Digital Ofc	General Revenue	\$567,000		\$0		\$0		\$241,975	\$0		Incentive Program (\$79,380)
		Designated Total	\$0 \$567,000		\$0 \$0	. ,	\$0 \$0		\$0 \$241,975	\$0 \$0	\$10,722 \$819,697	
		Total	\$307,000	5.00%	υÇ	J10,722	ΟÇ	ŞU	ŞZ41,973	ΟĘ	\$819,097	•
Gorlick, Richard	Division Head, Chair, Professor and Mo	osba: General Revenue	\$0		\$0		\$0		\$77,305	\$0		Performance Incentive Program (\$77,305)
		Designated	\$419,159		\$0		\$0		\$0	\$0	\$586,649	
		Restricted Total	\$133,020 \$552,179		\$0 \$0		\$0 \$0		\$0 \$77,305	\$0 \$0	\$133,020 \$796,974	
		TOLAI	\$552,179	2.30%	Şυ	\$107,490	ŞΟ		311,303	30	\$790,974	-
Bast Jr, Robert C.	Vice President, Translational Research	, Pro General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$75,488	\$0	\$75,488	Performance Incentive Program (\$75,488)
		Designated	\$489,540		\$0		\$0		\$0	\$0	\$659,441	
		Restricted	\$49,660		<u>\$0</u> \$0		\$0 \$0		\$0 \$75,488	\$0 \$0	\$49,660 \$784,589	
		Total	\$539,200	5.00%	ŞU	\$169,901	ŞU	ŞU	\$75,488	ŞU	\$784,589	-
Hawk, Ernest	Vice President, Cancer Prevention and	Pop General Revenue	\$248,543	4.22%	\$0	\$0	\$0	\$0	\$75,642	\$0	\$324,185	Performance Incentive Program (\$75,642)
		Designated	\$248,543	4.22%	\$0	\$166,873	\$0	\$0	\$0	\$0	\$415,416	
		Restricted	\$43,214		\$0		\$0		\$0	\$0		
		Total	\$540,300	2.50%	\$0	\$166,873	\$0	\$0	\$75,642	\$0	\$782,815	-
Flowers, Christopher R.	Division Head Ad Interim, Professor	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$72,647	\$0	\$72,647	Performance Incentive Program (\$72,647)
		Designated	\$454,497	-0.95%	\$0	\$156,692	\$0	\$0	\$0	\$0	\$611,189	
		Restricted	\$64,412		\$0		\$0		\$0	\$0	\$64,412	
		Total	\$518,909	11.12%	\$0	\$156,692	\$0	\$0	\$72,647	\$0	\$748,248	-
Wistuba, Ignacio Ivan	Division Head Ad Interim, Chair, Profes	ssor ¿General Revenue	\$360,848	2.70%	\$0	\$104,552	\$0	\$0	\$78,124	\$0	\$543.524	Performance Incentive Program (\$78,124)
., 0	,,	Designated	\$197,179		\$0		\$0		\$0	\$0		
		Restricted	\$0		\$0		\$0		\$0	\$0		
		Total	\$558,027	2.85%	\$0	\$104,552	\$0	\$0	\$78,124	\$0	\$740,703	-

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### The University of Texas M.D. Anderson Cancer Center

Α	В	С	D	E	F	G	н	I	J	к	L	М
				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Foxhall, Lewis E.	Vice President, Health Policy, Professor	General Revenue	\$449,224	-0.10%	\$0	\$157,265	\$0	\$0	\$70,196	\$0	\$676,685	Performance Incentive Program (\$70,196)
		Designated	\$22,312	4.00%	\$0	\$0	\$0		\$0	\$0		
		Restricted Total	\$29,864 \$501,400	<u>171.79%</u> 4.00%	\$0 \$0	-	\$0 \$0	1 -	\$0 \$70,196	\$0 \$0	1 - 7 - 7	
		TOLAT	\$301,400	4.00%		3137,203	ŞU	30	\$70,190	30	\$728,801	
Caudle, Abigail Suzanne	Vice President, Procedural and Therapeur	tic General Revenue	\$382,519	992.85%	\$0	\$152,690	\$0	\$0	\$70,504	\$0	\$605,713	Performance Incentive Program (\$70,504)
		Designated	\$121,081	-70.89%	\$0		\$0		\$0	\$0		<u>.</u>
		Total	\$503,600	11.66%	\$0	\$152,690	\$0	\$0	\$70,504	\$0	\$726,794	
Von-Maszewski, Marian	Emergency Readiness Officer, Associate R	Pri General Revenue	\$301,632	5.87%	\$0	\$152,633	\$0	\$0	\$70,216	\$0	\$524 481	Performance Incentive Program (\$70,216)
von maszewski, manan	Emergency redunces officer, Associate i	Designated	\$199,268	3.73%	\$0 \$0		\$0 \$0		\$70,210 \$0	\$0 \$0		
		Total	\$500,900	5.01%	\$0	\$152,633	\$0	\$0	\$70,216	\$0	\$723,749	-
												-
Frenzel, John C.	Dir, Learning Health Systems	General Revenue Designated	\$396,884 \$99,916	4.96% 5.21%	\$0 \$0		\$0 \$0	•	\$69,552 \$0	\$0 \$0		Performance Incentive Program (\$69,552)
		Total	\$496,800	5.01%	\$0				\$69,552	\$0		
			,		·	. ,			. ,		. ,	•
French, Katy Elizabeth	Exec Med Dir, Pt Care Inform	General Revenue	\$316,364	47.31%	\$0		\$0		\$69,152	\$0		Performance Incentive Program (\$69,152)
		Designated	\$177,577	-17.31%	\$0		\$0		\$0	\$0		
		Total	\$493,941	15.00%	\$0	\$151,508	\$0	\$0	\$69,152	\$0	\$714,601	-
Walters, Ronald S.	Assoc VP, Med Op & Informatics	General Revenue	\$404,172	5.15%	\$0	\$152,361	\$0	\$0	\$68,250	\$0	\$624.783	Performance Incentive Program (\$68,250)
	,,	Designated	\$83,328	4.38%	\$0	\$0	\$0		\$0	\$0		<b>o</b> (1 ) )
		Total	\$487,500	5.02%	\$0	\$152,361	\$0	\$0	\$68,250	\$0	\$708,111	-
Frumovitz, Michael	Chief Pt Exp Ofc ad interim	General Revenue	\$141,960	0.00%	\$0	\$0	\$0	\$0	\$67,648	\$0	¢200.008	Performance Incentive Program (\$67,648)
Frumovitz, Michael	Chief Pt Exp Ofc ad Interim	Designated	\$326,745	-28.35%	\$0 \$0		\$0 \$0	•	\$07,648 \$0	\$0 \$0		
		Restricted	\$14,496	5.09%	\$0	\$0	\$0		\$0	\$0		
		Total	\$483,201	2.85%	\$0	\$147 <i>,</i> 874	\$0	\$0	\$67,648	\$0	\$698,723	
Litter levelifer		Concerned Descent	¢220.525	400.249/	÷	60	40	**	666 450	<u> </u>	6205 77C	Destances in continue Destances (CCC 150)
Litton, Jennifer	VP, Clinical Research	General Revenue Designated	\$329,626 \$75,511	499.34% -67.99%	\$0 \$0	\$0 \$145,445	\$0 \$0		\$66,150 \$0	\$0 \$0		Performance Incentive Program (\$66,150)
		Restricted	\$67,363	-9.11%	\$0		\$0 \$0		\$0 \$0	\$0 \$0		
		Total	\$472,500	29.45%	\$0	\$145,445	\$0	\$0	\$66,150	\$0	\$684,095	-
												-
Charman Darlana an		Conserved Descenter	ćo	0.00%	ćo	ćo	ćo	ćo	¢110.000	ćo		Retention (\$50,000); Performance Incentive Program
Sharma, Padmanee	Assoc VP, Immunobiology	General Revenue Designated	\$0 \$170,350	0.00% 8.04%	\$0 \$0		\$0 \$0		\$110,828 \$0	\$0 \$0		(\$60,928)
		Restricted	\$264,850	36.97%	\$0		\$0 \$0		\$0 \$0	\$0 \$0		
		Total	\$435,200	23.98%	\$0	\$133,172	\$0	\$0	\$110,828	\$0	\$679,200	-
												Complemental Dan afth Decamary (2010) D. C
Gospin, Daniel E.	VP, Chief Legal Officer	General Revenue	\$477,000	6.00%	\$0	\$0	\$0	\$0	\$180,716	\$0	¢657 716	Supplemental Benefit Program (\$113,849); Performance Incentive Program (\$66,867)
Gospin, Daniel L.		Designated	\$477,000 \$0	0.00%	\$0 \$0		\$0 \$0		\$180,718 \$0	\$0 \$0		
		Total	\$477,000	6.00%	\$0		\$0		-	\$0		

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				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Tsao, Anne	VP, Faculty & Academic Affairs	General Revenue	\$436,140	1644.63%	\$0	\$134,786	\$0	\$0	\$62,459	\$0	\$633.385	Performance Incentive Program (\$62,459)
·····	,	Designated	\$9,998	-83.05%	\$0	. ,	\$0		\$0	\$0	\$9,998	
		Restricted	\$0	-100.00%	\$0		\$0		\$0	\$0	\$0	
		Total	\$446,138	31.49%	\$0	\$134,786	\$0	\$0	\$62,459	\$0	\$643,383	-
												Supplemental Benefit Program (\$103,815); Performance
Jones, Philip	VP, TDD & Rsch Strategy & Ops	General Revenue	\$0	0.00%	\$0		\$0		\$163,407	\$0		Incentive Program (\$59,592)
		Designated	\$94,241	-40.34%	\$0		\$0 ¢0		\$11,095	\$0		Long Term Incentive (\$11,095)
		Restricted Total	\$330,459 \$424,700	52.68% 13.43%	\$0 \$0	-	\$0 \$0		\$38,905 \$213,407	\$0 \$0	\$369,364 \$641,574	Long Term Incentive (\$38,905)
		Total	3424,700	15.45%	٥ç	Ş3,407	ŲÇ	ΟĘ	Ş213,407	٥ç	\$041,574	-
Gonzalez, Carmen E.	Chief Patient Safety Officer	General Revenue	\$328,649	34.72%	\$0	\$135,948	\$0	\$0	\$61,530	\$0	\$526,127	Performance Incentive Program (\$61,530)
		Designated	\$110,851	-36.49%	\$0		\$0		\$0	\$0		
		Total	\$439,500	5.02%	\$0	\$135,948	\$0	\$0	\$61,530	\$0	\$636,978	-
												Supplemental Benefit Program (\$102,474); Performance
Gibson, Brad L.	VP, Revenue Cycle & Treasurer	General Revenue	\$444,100	5.01%	\$0		\$0		\$165,085	\$0	\$609,185	Incentive Program (\$62,611)
		Designated	\$0	0.00%	\$0		\$0		\$0	\$0	\$12,442	-
		Total	\$444,100	5.01%	\$0	\$12,442	\$0	\$0	\$165,085	\$0	\$621,627	-
												Supplemental Benefit Program (\$103,775); Performance
Kaul, Rebecca L.	VP & Chief Innovation Officer	General Revenue	\$441,600	5.02%	\$0		\$0		\$165,669	\$0		Incentive Program (\$61,894)
		Designated	\$0	0.00%	\$0		\$0		\$0	\$0		
		Total	\$441,600	5.02%	\$0	\$9,000	\$0	\$0	\$165,669	\$0	\$616,269	
												Supplemental Benefit Program (\$101,033); Performance
Postma, Kent E.	VP, Amb Ops & Clin Infra Dev	General Revenue	\$435,000	18.46%	\$0		\$0		\$162,303	\$0		Incentive Program (\$61,270)
		Designated Total	\$0 \$435,000	0.00%	\$0 \$0		\$0 \$0		\$0 \$162,303	\$0 \$0		
		TOLAT	\$435,000	18.40%	ŞŪ	\$11,170	ŞΟ	ŞΟ	\$102,505	ŞΟ	\$008,475	-
												Supplemental Benefit Program (\$99,843); Performance
Latham, Crista Lu	VP, Strategic Communications	General Revenue	\$432,400	13.02%	\$0		\$0		\$160,446	\$0		Incentive Program (\$60,603)
		Designated Total	\$0 \$432,400	0.00%	<u>\$0</u> \$0		\$0 \$0		\$0 \$160,446	<u>\$0</u> \$0	\$11,170 \$604,016	
		Total	Ş432,400	13.0276	ŪÇ	Ş11,170	ΟÇ	ΟĘ	Ş100,440	ÛÇ	\$004,010	-
												Supplemental Benefit Program (\$101,431); Performance
Moore, Robert S.	VP & Chief Facilities Officer	General Revenue	\$428,000	5.00%	\$0 ¢0		\$0 ¢0		\$161,754	\$0 \$0		Incentive Program (\$60,323)
		Designated Total	\$0 \$428,000	0.00%	<u>\$0</u> \$0		<u>\$0</u> \$0		\$0 \$161,754	\$0 \$0	\$8,385 \$598,139	
		10101	<i>↓+20,000</i>	5.0070	<u> </u>	20,000	ÚÇ.	Ű	~,,J4	ÛÇ	<i>4330,133</i>	-
George, Marina Ciny	VP, Inpatient Medical Ops, Professor	General Revenue	\$325,228	72.78%	\$0	. ,	\$0		\$57,540	\$0	\$506 <i>,</i> 817	Performance Incentive Program (\$57,540)
		Designated	\$85,772	-43.07%	\$0	-	\$0		\$0	\$0	\$85,772	
		Total	\$411,000	21.27%	\$0	\$124,049	\$0	\$0	\$57,540	\$0	\$592,589	

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

А	В	с	D	E	F	G	н	I.	J	к	L	Μ
				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
												Supplemental Densfit Dragram (¢102.042), Darfarmanas
Owen, Craig S.	VP and CIO	General Revenue	\$420,000	5.00%	\$0	\$0	\$0	\$0	\$162,213	\$0	\$582,213	Supplemental Benefit Program (\$102,943); Performance Incentive Program (\$59,270)
· •		Designated	\$0	0.00%	\$0	\$3,863	\$0		\$0	\$0		- · · · ·
		Total	\$420,000	5.00%	\$0	\$3,863	\$0	\$0	\$162,213	\$0	\$586,076	-
Weber, Randal S.	AVP, Health Care Advancement	General Revenue	\$402,490	-26.73%	\$0	\$124,885	\$0	\$0	\$56,349	\$0	\$583,724	Performance Incentive Program (\$56,349)
		Designated	\$0	-100.00%	\$0	\$0	\$0		\$0	\$0		
		Restricted	\$0	-100.00%	\$0 \$0	\$0	\$0 \$0		\$0 \$56,349	\$0 \$0		
		Total	\$402,490	-45.00%	ŞU	\$124,885	ŞU	ŞU	\$56,349	ŞU	\$583,724	
Ying, Anita Kuo	VP, Ambulatory Medical Ops, Professor	General Revenue	\$322,881	93.15%	\$0	\$122,252	\$0	\$0	\$56,014	\$0	\$501,147	Performance Incentive Program (\$56,014)
		Designated	\$77,219	-45.48%	\$0	\$0	\$0		\$0	\$0		
		Total	\$400,100	29.57%	\$0	\$122,252	\$0	\$0	\$56,014	\$0	\$578,366	
Chemaly, Roy F.	Chief Infection Control Ofc	General Revenue	\$394,300	106.10%	\$0	\$121,098	\$0	\$0	\$55,202	\$0	\$570,600	Performance Incentive Program (\$55,202)
		Designated	\$0	-100.00%	\$0	\$0	\$0		\$0	\$0		
		Restricted	\$0	-100.00% 3.63%	\$0 \$0	\$0 \$121,098	\$0 \$0		\$0 \$55,202	\$0 \$0		
		Total	\$394,300	3.03%	ŞU	\$121,098	ŞU	ŞU	Ş55,202	ŞU	\$570,600	
												Supplemental Benefit Program (\$92,343); Performance
Weber, Max C.	VP, Chief Comp & Ethics Ofc	General Revenue	\$398,900	12.02%	\$0	\$0	\$0		\$148,357	\$0		Incentive Program (\$56,014)
		Designated Total	\$0 \$398,900	0.00%	\$0 \$0	\$10,242 \$10,242	\$0 \$0		\$0 \$148,357	\$0 \$0		
			\$398,900	12.02/6	ΟÇ	Ş10,242	ŲÇ	ΟÇ	Ş140,337	ΟĘ	ŞSS7,499	-
												Supplemental Benefit Program (\$94,214); Performance
Bock, Jason B.	VP & Head, Biologics Prod Dev	General Revenue	\$0	0.00%	\$0	\$0	\$0		\$150,085	\$0		Incentive Program (\$55,871)
		Designated Restricted	\$399,000 \$0	31.25% -100.00%	\$0 \$0	\$7,408 \$0	\$0 \$0		\$0 \$0	\$0 \$0		
		Total	\$399,000	5.00%	\$0	\$7,408				\$0		
		-										
	Chief Admin Quality Officer		¢278.000	0.00%	\$0	\$0	ćo	\$0	¢150.901	\$0	ĆC 27 801	Supplemental Benefit Program (\$106,881); Performance
Rivera, Jose A.	Chief Admin Quality Officer	General Revenue Designated	\$378,000 \$0	0.00%	\$0 \$0	\$0 \$9,313	\$0 \$0		\$159,801 \$0	\$0 \$0		Incentive Program (\$52,920)
		Total	\$378,000	0.00%	\$0	\$9,313				\$0		
Keneker, Michael J.	VP, Finance & Chief Acctg Ofc	General Revenue	\$382,200	5.00%	\$0	\$0	\$0	\$0	\$144,323	\$0	\$526 523	Supplemental Benefit Program (\$90,513); Performance Incentive Program (\$53,810)
Keneker, Wienders.	VI, Finance & chief Acetg ofe	Designated	\$302,200	0.00%	\$0 \$0	\$7,435	\$0 \$0		\$0	\$0 \$0		
		Total	\$382,200	5.00%	\$0	\$7,435	\$0	\$0	\$144,323	\$0		
												Supplemental Benefit Program (\$85,661); Performance
Salas, Martha L.	VP, Inpatient Services	General Revenue	\$371,300	4.01%	\$0	\$0	\$0	\$0	\$138,013	\$0	\$509.313	Incentive Program (\$52,352)
-,		Designated	\$0	0.00%	\$0	\$10,432	\$0	\$0	\$0	\$0	\$10,432	
		Total	\$371,300	4.01%	\$0	\$10,432	\$0	\$0	\$138,013	\$0	\$519,745	

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

А	В	с	D	E	F	G	н	I	L	к	L	М
			_					Benefits FY 20	22		_	
Name	Position	Funding Source	Salary (9.1.2021)	Percentage Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
												Supplemental Benefit Program (\$84,819); Performance
Moreno, Mark	VP & Chief Govt Relations Ofc	General Revenue	\$369,900	5.03%	\$0	\$0	\$0	\$0	\$137,109	\$0	\$507,009	Incentive Program (\$52,290)
		Designated	\$0		\$0	\$11,409 \$11,409	\$0 \$0			\$0 \$0		-
		Total	\$369,900	5.03%	\$0	\$11,409	ŞU	ŞU	\$137,109	ŞU	\$518,418	
Lee, Jiun-Kae Jack	Assoc VP, Quantitative Scis	General Revenue	\$221,462		\$0	\$70,632	\$0			\$0		Performance Incentive Program (\$52,766)
		Restricted Total	\$155,438 \$376,900	3.50% 5.02%	\$0 \$0	\$0 \$70,632	\$0 \$0		\$0 \$52,766	\$0 \$0		-
		TOLAT	\$376,900	5.02%	ŞU	\$70,032	ŞU	ŞU	\$52,700	ŞU	\$500,298	-
												Supplemental Benefit Program (\$81,336); Performance
Cagley, Maureen K.	VP, Academic Operations	General Revenue Designated	\$356,900 \$0		\$0 \$0	\$0 \$11,266	\$0 \$0			\$0 \$0		Incentive Program (\$50,280)
		Total	\$356,900	4.02%	\$0 \$0	\$11,200	30 \$0			\$0 \$0		
			· · ·									-
Hoffernen Timethy Deul	Even Dir, Ongology Bossorph	Canaral Davanua	ćo	0.00%	ćo	\$0	\$0	ćo	¢110 120	\$0	¢110.120	Supplemental Benefit Program (\$67,270); Performance
Heffernan, Timothy Paul	Exec Dir, Oncology Research	General Revenue Designated	\$0 \$213,964	0.00% -9.31%	\$0 \$0	\$0 \$8,502	\$0 \$0			\$0 \$0		Incentive Program (\$51,850)
		Restricted	\$155,436	34.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,436	
		Total	\$369,400	5.00%	\$0	\$8,502	\$0	\$0	\$119,120	\$0	\$497,022	
												Supplemental Benefit Program (\$81,919); Performance
Castro, Juan C.	VP, Finance	General Revenue	\$353,700	11.02%	\$0	\$0	\$0		\$131,905	\$0	\$485,605	Incentive Program (\$49,986)
		Designated	\$0		<u>\$0</u> \$0	\$9,789 \$9,789	\$0 \$0			\$0 \$0		-
		Total	\$353,700	11.02%	ŞU	\$9,789	ŞU	ŞU	\$131,905	ŞU	\$495,394	-
												Supplemental Benefit Program (\$79,489); Performance
Campbell, Yolan A.	VP, HR Operations	General Revenue	\$350,000 \$0	10.41% 0.00%	\$0 \$0	\$0 \$11.335	\$0 \$0		\$128,763 \$0	\$0 \$0		Incentive Program (\$49,274)
		Designated Total	\$0 \$350,000		<u>\$0</u> \$0	\$11,335	<u>\$0</u> \$0			\$0 \$0	1 /	-
			· ·									
Travis, Elizabeth L.	Associate Vice President, Faculty Diversity		\$353,079		\$0	\$70,612	\$0 ¢0		\$50,190	\$0	. ,	Performance Incentive Program (\$50,190)
		Designated Restricted	\$0 \$5,421	-100.00% 6.48%	\$0 \$0	\$0 \$0	\$0 \$0		\$0 \$0	\$0 \$0		
		Total	\$358,500		\$0	\$70,612	\$0			\$0	1-7	
												- 
Tannir, Habib F.	VP, Diagnostic Operations	General Revenue	\$341,300	5.02%	\$0	\$0	\$0	\$0	\$125,642	\$0	\$466 942	Supplemental Benefit Program (\$77,728); Performance Incentive Program (\$47,914)
		Designated	\$0 \$0	0.00%	\$0	\$10,442	\$0		\$0	\$0 \$0		
		Total	\$341,300	5.02%	\$0	\$10,442	\$0	\$0	\$125,642	\$0	\$477,384	
												Supplemental Benefit Program (\$79,889); Performance
Ghafar, Robert A.	VP, Procedural & Theraptc Ops	General Revenue	\$341,300	5.02%	\$0	\$0	\$0	\$0	\$127,738	\$0	\$469,038	Incentive Program (\$47,849)
		Designated	\$0		\$0	\$7,408	\$0		\$0	\$0		-
		Total	\$341,300	5.02%	\$0	\$7,408	\$0	\$0	\$127,738	\$0	\$476,446	-

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

Α	В	с	D	E	F	G	н	I	J	к	L	Μ
				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Rumbaugh, Holly	AVP & Dep Chief Legal Officer	General Revenue Designated Total	\$351,800 \$0 \$351,800	0.00%	\$0 \$0 \$0	\$11,019	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0 \$0	\$11,019	
Shaikh, Saima	AVP & Dep Chief Legal Officer	General Revenue Total	\$351,800 \$351,800		<u>\$0</u> \$0		\$0 \$0		\$119,775 \$119,775	\$0 \$0		Supplemental Benefit Program (\$70,456); Performance Incentive Program (\$49,319)
Suitor, Charles T.	Assoc VP, Technology	General Revenue Designated Total	\$348,800 \$0 \$348,800	0.00%	\$0 \$0 \$0	\$10,558	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$10,558	
Stoltenberg, Lessley J.	VP and CISO	General Revenue Designated Total	\$323,600 \$0 \$323,600	0.00%	\$0 \$0 \$0	\$6,567	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$6,567	
Sheriff, Fatima	Chief of Staff	General Revenue Designated Total	\$318,000 \$0 \$318,000	0.00%	\$0 \$0 \$0	\$4,721	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0 \$0	\$4,721	
Roux, Ryan	VP, Pharmacy	General Revenue Designated Total	\$315,000 \$0 \$315,000	0.00%	\$0 \$0 \$0	\$3,317	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$3,317	
Wright, Calvin T.	Assoc VP, Supply Chain Svcs	General Revenue Designated Total	\$324,500 \$0 \$324,500	0.00%	\$0 \$0 \$0	\$10,386	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$10,386	
Tortorella, Frank R.	VP, Accreditation, Reg & Cert	General Revenue Designated Total	\$306,200 \$0 \$306,200	0.00%	\$0 \$0 \$0	\$8,919	\$0 \$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$8,919	
Perkins, Larry D.	Assoc VP, Talent and Diversity	General Revenue Designated Total	\$318,700 \$0 \$318,700	0.00%	\$0 \$0 \$0	\$1,398	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$1,398	

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

n         n	А	В	с	D	E	F	G G	н			к		М
Name         Pacien         Salary (3) 2007         <	~	5				•	<u> </u>		Benefits FY 20		ĸ	-	
Bar, Millan J.         Bac DF, Neuroscience Biol Matricet Total         General Revenue (2) 3112.00         500 (2) 312.00	Name	Position	Funding Source	-	Salary Increase Over		Plan	Housing	Car				Explanation / Comments
Bar, Millan J.         Bac DF, Neuroscience Biol Matricet Total         General Revenue (2) 3112.00         500 (2) 312.00													Supplemental Benefit Program (\$51 798): Performance
Hericked Total         5407 221 (2012)         52 2480 (2012)         50 <td>Ray, William J.</td> <td>Exec Dir, Neuroscience Rsch</td> <td>General Revenue</td> <td>\$0</td> <td>0.00%</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$0</td> <td>\$95,976</td> <td>\$0</td> <td>\$95,976</td> <td></td>	Ray, William J.	Exec Dir, Neuroscience Rsch	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$95,976	\$0	\$95,976	
Total         Stillar         Stillar         Stillar         Stillar         Stillar         Stillar         Stillar         Stillar         Staltar         Staltar <thstaltar< th="">         Staltar         S</thstaltar<>									•				
Magrub, Sheri P.         VP & Chef Audt Officer         General Revine Despitated Total         5228,200         8.0% 50         50												. ,	
Magnal, Shem P.         VP & Chef Audit Officer         General Revenue Designated 1202, 200         500         50			Total	\$515,000	5.00%	<u> </u>	Ş14,145	ŲÇ	Ŭ,	<i>255,57</i> 0	ÛÇ	Ş <del>4</del> 25,115	=
Designated Total         50         0.00%         50 <td></td> <td>Supplemental Benefit Program (\$68,101); Performance</td>													Supplemental Benefit Program (\$68,101); Performance
Total         5298.200         8.0%         50         59.3979         50         510.429         50         511.649         50         511.649         50         511.649         50         511.649         50         511.649         50         511.649         50         511.649         50	Magnus, Sherri P.	VP & Chief Audit Officer							•	. ,			
Mesghal, Houman         AVP, Portfolio & Allance Mgnt         General Revenue (502,404); Performance 300         50<													
Mesghali, Houman         AVP, Portfolio & Allance Megni         General Revenue beignated tratificed t			- Otai	<i>\\</i> 250 <u>/</u> 200	0.0070	<u></u>	<i><i><i></i></i></i>	ψu	φ <b>υ</b>	<i>\</i>	<u> </u>	¢ 110,000	=
Designated Restricted Total         S32,000 (50)         45,57% (50)         50 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>													
Retricted         iso         i	Mesghali, Houman	AVP, Portfolio & Alliance Mgmt											
Total         Statute													
Barnes, Krista M.         AVP & Dep Chief Compliance Off         General Revenue Designated         5304,600         12.81%         50         50         50         50         50         50         50         5404,647         Incentive Program (54,27.78)           St Onge, Richard         Assoc VP, Ofc of CBS         General Revenue Designated         50         0.00%         50         50         50         50         5409,431           St Onge, Richard         Assoc VP, Ofc of CBS         General Revenue Designated         50         0.00%         50													
Barnes, Krista M.         AVP & Dep Chief Compliance Off         General Revenue Designated         5304,600         12.81%         50         50         50         50         50         50         50         5404,647         Incentive Program (54,27.78)           St Onge, Richard         Assoc VP, Ofc of CBS         General Revenue Designated         50         0.00%         50         50         50         50         5409,431           St Onge, Richard         Assoc VP, Ofc of CBS         General Revenue Designated         50         0.00%         50													-
Designated Total         50         0.00% (300,660)         50         50         50         50         50         50         50.007/ (300,70)         50         50.007/ (300,70)         50         50.007/ (300,70)         50         50.007/ (300,70)         50         50.007/ (300,70)         50         50         50.007/ (300,70)         50         50.007/ (300,70)         50 <t< td=""><td><b>D</b></td><td></td><td></td><td>6204 CD0</td><td>12 010</td><td>ćo</td><td>ćo</td><td>ćo</td><td></td><td>6400.047</td><td>ćo</td><td>6404 C47</td><td></td></t<>	<b>D</b>			6204 CD0	12 010	ćo	ćo	ćo		6400.047	ćo	6404 C47	
St Onge, Richard         Assoc VP, Ofc of CBS         General Revenue Designated Total         S200,600         12,81%         So         S4,804         So         So         St Onge, Richard         Supplemental Benefit Program (\$43,840); Performance           St Onge, Richard         Assoc VP, Ofc of CBS         General Revenue Designated         S0         0.00%         S0         S104,771         S0         S302,501         Incentive Program (S40,248)         S0         S0         S104,771         S0         S0         S0         S0<	Barnes, Krista M.	AVP & Dep Chief Compliance Off											
SL Onge, Richard       Assoc VP, Ofc of CBS       General Revenue       50       0.00%       \$0       \$0       \$0       \$22,554       \$0       \$23,61,075         Garcia, Elizabeth A.       VP, Patient Experience       General Revenue       \$228,800       \$0       \$13,975       \$0       \$0       \$292,554       \$0       \$240,629         Garcia, Elizabeth A.       VP, Patient Experience       General Revenue       \$288,800       \$0.00%       \$0       \$11,283       \$0       \$0       \$10,4771       \$0       \$303,12,81         Shoenthal, Daniel P.       Assoc VP, Innovation       General Revenue       \$299,300       \$0.2%       \$0       \$12,83       \$0			-							-			
SL Onge, Richard       Assoc VP, Ofc of CBS       General Revenue       50       0.00%       \$0       \$0       \$0       \$22,554       \$0       \$23,61,075         Garcia, Elizabeth A.       VP, Patient Experience       General Revenue       \$228,800       \$0       \$13,975       \$0       \$0       \$292,554       \$0       \$240,629         Garcia, Elizabeth A.       VP, Patient Experience       General Revenue       \$288,800       \$0.00%       \$0       \$11,283       \$0       \$0       \$10,4771       \$0       \$303,12,81         Shoenthal, Daniel P.       Assoc VP, Innovation       General Revenue       \$299,300       \$0.2%       \$0       \$12,83       \$0													•
Designated         S302,100         4.03%         S0         S13,975         S0         S0         S0         S316,075           Garcia, Elizabeth A.         VP, Patient Experience         General Revenue Designated         S288,800         5.02%         S0         S0         S0         S02,554         S0         S048,629           Garcia, Elizabeth A.         VP, Patient Experience         General Revenue Designated         S288,800         S.02%         S0         S0 </td <td></td> <td></td> <td></td> <td><u>éa</u></td> <td>0.000/</td> <td>¢0</td> <td>ćo</td> <td>ćo</td> <td></td> <td>602 554</td> <td>ćo</td> <td>600 554</td> <td></td>				<u>éa</u>	0.000/	¢0	ćo	ćo		602 554	ćo	600 554	
Garcia, Elizabeth A.         VP, Patient Experience         General Revenue Designated Total         5288,800 5.02% 5288,800         5.02% 50         50         50         50         50         5104,771         50         S393,571         Incentive Program (\$64,123); Performance           Garcia, Elizabeth A.         VP, Patient Experience         General Revenue Designated         5288,800         5.02% 50         \$0         \$0         \$0         \$393,571         Incentive Program (\$64,123); Performance           Shoenthal, Daniel P.         Assoc VP, Innovation         General Revenue Designated         \$299,300         \$0.02% \$0         \$0         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$404,854           Shoenthal, Daniel P.         Assoc VP, Innovation         General Revenue Designated         \$299,300         \$0.02% \$0         \$0         \$0         \$0         \$393,533         \$0         \$394,353         Incentive Program (\$54,123); Performance           Izzo, Giuliana J.         Exec Dir, HR Fac & Acad Pships         General Revenue Designated         \$299,300         \$0.02% \$0         \$0         \$0         \$0         \$30         \$402,943         Supplemental Benefit Program (\$54,363); Performance           Izzo, Giuliana J.         Exec Dir, HR Fac & Acad Pships         General Revenu	St Onge, Richard	Assoc VP, Ofc of CBS											
Garcia, Elizabeth A.         VP, Patient Experience         General Revenue Designated         \$288,800         \$0.2%         \$0         \$0         \$0         \$11,283         \$0         \$0         \$0         \$11,283         \$0         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$0         \$11,283         \$0         <													
Garcia, Elizabeth A.         VP, Patient Experience         General Revenue Designated         \$288,800         \$0.2%         \$0         \$0         \$0         \$11,283         \$0         \$0         \$0         \$11,283         \$0         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$0         \$11,283         \$0         <													-
Designated Total         S0         0.00% \$20         \$11,283         \$0         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$11,283         \$0         \$0         \$10,771         \$0         \$404,854           Shoenthal, Daniel P.         Assoc VP, Innovation         General Revenue Designated         \$299,300         5.02%         \$0         \$0         \$0         \$0         \$0         \$30         \$30         \$339,353         Incentive Program (\$53,084); Performance           Shoenthal, Daniel P.         Assoc VP, Innovation         General Revenue Designated         \$299,300         5.02%         \$0         \$0         \$0         \$0         \$30         \$30         \$340,353         Incentive Program (\$53,084); Performance           Izzo, Giuliana J.         Exec Dir, HR Fac & Acad Pships         General Revenue Total         \$297,500         4.02%         \$0         \$0         \$0         \$98,839         \$0         \$395,939         Incentive Program (\$42,076)           Izzo, Giuliana J.         Exec Dir, HR Fac & Acad Pships         General Revenue Total         \$0         \$0         \$0         \$0         \$	Caraia Flizabeth A	VD Detient Experience	Conoral Dovenue	6288 800	F 0.2%	ćo	ćo	ćo	é o	6104 771	ćo	¢202 F71	
Total         \$288,800         \$.02%         \$0         \$11,283         \$0         \$0         \$104,771         \$0         \$404,854           Shoenthal, Daniel P.         Assoc VP, Innovation         General Revenue Designated         \$229,300         \$.02%         \$0         \$0         \$0         \$95,053         \$0         \$394,353         Incentive Program (\$53,084); Performance           Shoenthal, Daniel P.         Assoc VP, Innovation         General Revenue Designated         \$229,300         \$.02%         \$0         \$0         \$0         \$95,053         \$0         \$394,353         Incentive Program (\$41,969)           Izzo, Giuliana J.         Exec Dir, HR Fac & Acad Pships         General Revenue Designated         \$2297,500         4.02%         \$0         \$0         \$0         \$95,053         \$0         \$402,934           Izzo, Giuliana J.         Exec Dir, HR Fac & Acad Pships         General Revenue Designated         \$2297,500         4.02%         \$0         \$0         \$0         \$95,933         \$0         \$402,934           Cooper, Mary K.         Assoc VP, SpcI Progs & Events         General Revenue Designated         \$2295,800         4.01%         \$0         \$0         \$0         \$96,950         \$0         \$98,439         \$0         \$400,620	Garcia, Elizabeth A.	vp, patient experience								. ,			
Shoenthal, Daniel P.       Assoc VP, Innovation       General Revenue Designated       \$299,300       \$.02% \$0       \$0 <th< td=""><td></td><td></td><td>•</td><td></td><td></td><td></td><td>. ,</td><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>			•				. ,						-
Shoenthal, Daniel P.       Assoc VP, Innovation       General Revenue Designated       \$299,300       \$.02% \$0       \$0 <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>-</td></th<>													-
Designated Total         SQ         O.00%         SQ         SQ <td>Shoonthal Daniel R</td> <td>Assoc V/P Innovation</td> <td>Conoral Povonuo</td> <td>¢200.200</td> <td>E 0.2%</td> <td>ŚO</td> <td>ćο</td> <td>ćo</td> <td>ά</td> <td></td> <td>ćo</td> <td>\$204.252</td> <td></td>	Shoonthal Daniel R	Assoc V/P Innovation	Conoral Povonuo	¢200.200	E 0.2%	ŚO	ćο	ćo	ά		ćo	\$204.252	
Total       \$299,300       \$0.000	Shoenthal, Danier P.	Assoc VP, Innovation											
Izzo, Giuliana J.       Exec Dir, HR Fac & Acad Pships       General Revenue Designated Total       \$297,500       4.02%       \$0       \$0       \$0       \$0       \$0       \$395,939       Incentive Program (\$42,076)         Cooper, Mary K.       Assoc VP, Spcl Progs & Events       General Revenue Designated       \$295,800       4.01%       \$0       \$0       \$0       \$98,439       \$0       \$0       \$4,681       \$0       \$0       \$4,681       \$0       \$0       \$4,681       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0			-										
Izzo, Giuliana J.       Exec Dir, HR Fac & Acad Pships       General Revenue Designated Total       \$297,500       4.02%       \$0       \$0       \$0       \$0       \$0       \$395,939       Incentive Program (\$42,076)         Cooper, Mary K.       Assoc VP, Spcl Progs & Events       General Revenue Designated       \$295,800       4.01%       \$0       \$0       \$0       \$98,439       \$0       \$0       \$4,681       \$0       \$0       \$4,681       \$0       \$0       \$4,681       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0       \$0       \$44,081       \$0													
Designated       \$0       0.00%       \$0       \$4,681       \$0       \$0       \$0       \$4,681         Total       \$297,500       4.02%       \$0       \$4,681       \$0       \$0       \$4,881       \$0       \$0       \$400,620         Supplemental Benefit Program (\$53,903); Performance         Cooper, Mary K.       Assoc VP, Spcl Progs & Events       General Revenue       \$295,800       4.01%       \$0       \$0       \$0       \$95,811       \$0       \$391,611       Incentive Program (\$41,908)         Designated       \$0       0.00%       \$0       \$7,457       \$0       \$0       \$0       \$7,457	Izzo Giuliana I	Ever Dir HP Fac & Acad Proving	General Pevenue	\$207 FOO	1 0 2 0/	ćn	ćn	ćn	ćn	¢08 120	ćn	620E 020	
Total         \$297,500         4.02%         \$0         \$4,681         \$0         \$0         \$400,620           Supplemental Benefit Program (\$53,903); Performance           Cooper, Mary K.         Assoc VP, Spcl Progs & Events         General Revenue         \$295,800         4.01%         \$0         \$0         \$95,811         \$0         \$391,611 Incentive Program (\$41,908)           Designated         \$0         0.00%         \$0         \$7,457         \$0         \$0         \$7,457		LACE DIT, THE I DE & ACAU ESTIPS											
Cooper, Mary K.         Assoc VP, Spcl Progs & Events         General Revenue         \$295,800         4.01%         \$0         \$0         \$0         \$0         \$0         \$391,611         Incentive Program (\$41,908)           Designated         \$0         0.00%         \$0         \$7,457         \$0         \$0         \$7,457			•				. , ,						
Cooper, Mary K.         Assoc VP, Spcl Progs & Events         General Revenue         \$295,800         4.01%         \$0         \$0         \$0         \$0         \$0         \$391,611         Incentive Program (\$41,908)           Designated         \$0         0.00%         \$0         \$7,457         \$0         \$0         \$7,457													
Designated <u>\$0 0.00%</u> \$0 \$7,457 \$0 \$0 \$0 \$0 \$7,457	Cooper Many K	Assoc VP Spcl Progs & Events	General Revenue	\$295 PUD	1 01%	ćn	ćn	ćn	ί	¢05 811	¢n	\$201 611	
		ABOUNT, SPUTTOSS & EVENUS											
			-	\$295,800		\$0				\$95,811			

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

А	В	с	D	E	F	G	н	I	L	к	L	М
			_	_		-		Benefits FY 20	22		_	
Name	Position	Funding Source	Salary (9.1.2021)	Percentage Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Gallardo, Luisa	Associate Chief Nursing Ofcr	General Revenue Designated Total	\$283,500 \$0 \$283,500	0.00%	\$0 \$0 \$0		\$0 \$0 \$0	\$0	\$101,721 \$0 \$101,721	\$0 \$0 \$0	\$13,405	
Harrison, Christian D.	Assoc VP & Controller	General Revenue Designated Total	\$294,000 \$0 \$294,000	0.00%	\$0 \$0 \$0		\$0 \$0 \$0	\$0	\$91,163 \$0 \$91,163	\$0 \$0 \$0	\$12,049	
Atkinson IV, William A.	Assoc VP, Office of the COO	General Revenue Designated Total	\$288,800 \$0 \$288,800	0.00%	\$0 \$0 \$0		\$0 \$0 \$0	\$0	\$90,157 \$0 \$90,157	\$0 \$0 \$0	\$10,792	
Flores, Miriam	Assoc VP, Pt Business Svcs	General Revenue Designated Total	\$285,000 \$0 \$285,000	0.00%	\$0 \$0 \$0	\$0 \$9,492 \$9,492	\$0 \$0 \$0	\$0	\$90,448 \$0 \$90,448	\$0 \$0 \$0	\$375,448 \$9,492 \$384,940	
Peyton, Brette N.	Assoc VP, External Affairs	General Revenue Designated Total	\$283,800 \$0 \$283,800	0.00%	\$0 \$0 \$0	\$0 \$558 \$558	\$0 \$0 \$0	\$0	\$96,291 \$0 \$96,291	\$0 \$0 \$0	\$380,091 \$558 \$380,649	
Kanodia, Shreya	AVP, Prg Infrastructure & Ping	General Revenue Restricted Designated Total	\$169,800 \$113,200 \$0 \$283,000	0.00% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 <u>\$342</u> \$342	\$0 \$0 <u>\$0</u> \$0	\$0 \$0	\$96,014 \$0 \$0 \$96,014	\$0 \$0 <u>\$0</u> \$0	\$113,200 \$342	_
Bailey, Angela Y.	AVP, Mngd Care & Fin Clearance	General Revenue Designated Total	\$278,000 \$0 \$278,000	14.26% 0.00%	\$0 \$0 \$0		\$0 \$0 \$0	\$0	\$85,787 \$0 \$85,787	\$0 \$0 \$0 \$0	\$363,787 \$11,877	Supplemental Benefit Program (\$46,551); Performance Incentive Program (\$39,236)
Secrest, Tania M.	Assoc VP, Rsch Strategy & Ops	General Revenue Designated Total	\$275,900 \$0 \$275,900	0.00%	\$0 \$0 \$0		\$0 \$0 \$0	\$0	\$84,157 \$0 \$84,157	\$0 \$0 \$0	\$13,388	
Peglow, Timothy M.	Assoc VP, Pt Care Facilities	General Revenue Designated Total	\$276,000 \$0 \$276,000	0.00%	\$0 \$0 \$0	\$0 \$4,770 \$4,770	\$0 \$0 \$0	\$0	\$90,514 \$0 \$90,514	\$0 \$0 \$0	\$4,770	

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

А	В	с	D	E	F	G G	н	1	L	к	L	М
	_		_			<u> </u>		Benefits FY 20	-		_	
Name	Position	Funding Source	Salary (9.1.2021)	Percentage Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
											-	
Holladay, Courtney L.	Assoc VP, Leadership Institute	General Revenue Designated Total	\$275,000 \$0 \$275,000	0.00%	\$0 \$0 \$0	\$0 <u>\$8,590</u> \$8,590	\$0 <u>\$0</u> \$0	\$0	\$87,274 \$0 \$87,274	\$0 \$0 \$0	\$8,590	
			+=,			+ 0/000			+	7*		•
McWilliams, Natalia L.	Assoc VP, Indv Giving	General Revenue Designated	\$271,800 \$0	0.00%	\$0 \$0		\$0 \$0	\$0	\$92,028 \$0	\$0 \$0	\$363,828 \$1,151	
		Total	\$271,800	5.02%	\$0	\$1,151	\$0	\$0	\$92,028	\$0	\$364,979	=
Incalcaterra, James R.	Assoc VP, Strat Fin & Analyt	General Revenue Designated Total	\$270,000 \$0 \$270,000	0.00%	\$0 \$0 \$0		\$0 <u>\$0</u> \$0	\$0	\$85,118 \$0 \$85,118	\$0 \$0 \$0 \$0	\$355,118 \$9,169	
Mooney, Karen J.	Assoc VP, Fac Plan Dsg&Const	General Revenue	\$270,500	5.01%	\$0	\$0	\$0	\$0	\$92,348	\$0	\$362,848	- Supplemental Benefit Program (\$54,108); Performance Incentive Program (\$38,240)
		Designated Total	\$0 \$270,500		\$0 \$0	\$650 \$650	\$0 \$0		\$0 \$92,348	\$0 \$0		
Harrott, Wesley R.	Assoc VP, Research Admin	General Revenue Designated Total	\$269,000 \$0 \$269,000	0.00%	\$0 \$0 \$0	\$0 \$5,623 \$5,623	\$0 \$0 \$0	\$0	\$87,777 \$0 \$87,777	\$0 \$0 \$0	\$356,777 \$5,623	
Thomas, Lavonia G.	Nursing Informatics Officer	General Revenue Designated Total	\$268,400 \$0 \$268,400	0.00%	\$0 \$0 \$0		\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$5,693	
Adcox, William H.	VP, Chief of Police & CSO	General Revenue Designated Total	\$246,400 \$0 \$246,400	0.00%	\$0 \$0 \$0	. ,	\$0 \$0 \$0	\$0	\$0	\$0 \$0 \$0	\$350,816 \$9,136	
Ninan, Elizabeth P.	Assoc VP, Procedures & Therapt	General Revenue Designated Total	\$265,000 \$0 \$265,000	0.00%	\$0 \$0 \$0	\$0 \$9,030 \$9,030	\$0 \$0 \$0	\$0	\$83,529 \$0 \$83,529	\$0 \$0 \$0	\$348,529 \$9,030	
Moore, Judy	Managing Exec Dir, Amb Ops	General Revenue Designated Total	\$265,000 \$0 \$265,000	0.00%	\$0 \$0 \$0	\$0 \$5,277 \$5,277	\$0 \$0 \$0	\$0	\$86,857 \$0 \$86,857	\$0 \$0 \$0	\$5,277	

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

А	В	с	D	E	F	G	н	I	J	к	L	Μ
				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Lovelady, Antoinetta D.	Assoc VP & Dep Chief Audit Ofc	General Revenue Designated Total	\$260,800 \$0 \$260,800	0.00%	\$0 \$0 \$0	. ,	\$0 \$0 \$0	\$0	\$83,627 \$0 \$83,627	\$0 \$0 \$0	\$7,734	
Kraycirik, Kate M.	VP & Chief Enterprise Risk Ofc	General Revenue Designated Total	\$250,000 \$0 \$250,000	0.00%	\$0 <u>\$0</u> \$0	\$0 \$3,707 \$3,707	\$0 <u>\$0</u> \$0	\$0	\$95,438 \$0 \$95,438	\$0 \$0 \$0	\$3,707	
Burkhardt, Andrew J.	Assoc VP, Rsch & Admin Fac	General Revenue Designated Total	\$257,300 \$0 \$257,300	0.00%	\$0 \$0 \$0	\$0 \$8,245 \$8,245	\$0 \$0 \$0	\$0	\$80,886 \$0 \$80,886	\$0 \$0 \$0	\$8,245	
Aziz, Dina	Assoc VP, Clinical Research	General Revenue Designated Total	\$255,000 \$0 \$255,000	0.00%	\$0 \$0 \$0		\$0 \$0 \$0	\$0	\$86,433 \$0 \$86,433	\$0 \$0 \$0	\$342	Supplemental Benefit Program (\$50,730); Performance Incentive Program (\$35,703)
Kurtin, Danna J.	Assoc VP, AVA	General Revenue Designated Total	\$253,100 \$0 \$253,100	0.00%	\$0 \$0 \$0		\$0 \$0 \$0	\$0	\$82,799 \$0 \$82,799	\$0 \$0 \$0	\$5,395	
Thomas, Georgia A.	Special Advisor, Pract Health	General Revenue Designated Total	\$231,000 \$0 \$231,000	-100.00%	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0	\$32,340 \$0 \$32,340	\$0 \$0 \$0	\$0	
Tektiridis, Jennifer H.	Exec Dir, Rsch Planning & Dev	General Revenue Restricted Designated Total	\$24,570 \$221,130 \$0 \$245,700	5.00% 0.00%	\$0 \$0 \$0 \$0	\$0 \$0 \$4,644 \$4,644	\$0 \$0 \$0 \$0	\$0 \$0	\$80,537 \$0 \$0 \$80,537	\$0 \$0 \$0 \$0 \$0	\$221,130 \$4,644	
Espat, Adelina J.	Assoc VP, Philanthropic Engmt	General Revenue Designated Total	\$238,500 \$0 \$238,500	0.00%	\$0 \$0 \$0	\$0 \$9,436 \$9,436	\$0 \$0 \$0	\$0	\$74,248 \$0 \$74,248	\$0 \$0 \$0	\$9,436	
Berkheiser, Matthew L.	Assoc VP, EHSSEM	General Revenue Designated Total	\$237,000 \$0 \$237,000	0.00%	\$0 \$0 \$0	\$0 \$10,697 \$10,697	\$0 \$0 \$0	\$0	\$73,042 \$0 \$73,042	\$0 \$0 \$0	\$10,697	

## Special Provisions, Sec. 5 - Fiscal Year 2022

### The University of Texas M.D. Anderson Cancer Center

Α	В	с	D	E	F	G	н	I	J	К	L	м
				Percentage		Nonsalary Benefits FY 2022						
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
			(01212022)	1.101.1001						•••••		
Feighl, Carrie C.	Assoc VP, Research Finance	General Revenue Designated	\$235,000 \$0	9.30% 0.00%	\$0 \$0	\$0 \$8,590	\$0 \$0	\$0	\$73,620 \$0	\$0 \$0	\$8,590	
		Total	\$235,000	9.30%	\$0	\$8,590	\$0	\$0	\$73,620	\$0	\$317,210	) =
Guajardo, Tomas G.	Assoc VP, State & System Rep	General Revenue Designated Total	\$231,800 \$0 \$231,800	5.03% <u>0.00%</u> 5.03%	\$0 \$0 \$0	\$0 <u>\$8,747</u> \$8,747	\$0 <u>\$0</u> \$0	\$0	\$72,399 <u>\$0</u> \$72,399	\$0 <u>\$0</u> \$0	\$8,747	
		Total	\$231,000	5.0570		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ŲŲ	ŬÇ.	772,335	Ű	Ş312,5 <del>4</del> 0	=
Roarty, Emily B.	Assoc VP, Strategy and Impact	General Revenue Restricted	\$138,000 \$92,000	-32.68% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0		\$76,645 \$0	\$0 \$0		Supplemental Benefit Program (\$44,252); Performance Incentive Program (\$32,393)
		Designated Total	\$0 \$230,000	0.00%	\$0 \$0	\$2,530 \$2,530	\$0 \$0	\$0	\$0 \$76,645	\$0 \$0	\$2,530	<u>)</u>
												Supplemental Benefit Program (\$33,447); Performance
French, Susan P.	Assoc VP, Vol Svcs & Merch	General Revenue Designated	\$227,000 \$0	5.04% 0.00%	\$0 \$0	\$0 \$15,361	\$0 \$0	\$0	\$65,462 \$0	\$0 \$0	\$15,361	Incentive Program (\$32,015)
		Total	\$227,000	5.04%	\$0	\$15,361	\$0	\$0	\$65,462	\$0	\$307,823	: =
Berger, Sarah P.	Assoc VP, Cancer Network	General Revenue Designated	\$217,300 \$0	6.00% 0.00%	\$0 \$0	\$0 \$4,110	\$0 \$0		\$71,084 \$0	\$0 \$0		Supplemental Benefit Program (\$40,460); Performance Incentive Program (\$30,624)
		Total	\$217,300	6.00%	\$0	\$4,110	\$0		\$71,084	\$0		
Williams, LaJuanda P.	Exec Dir, Ambulatory Bus Svcs	General Revenue	\$215,300	5.02%	\$0	\$0	\$0		\$67,850	\$0		Supplemental Benefit Program (\$37,439); Performance I Incentive Program (\$30,411)
		Designated Total	\$0 \$215,300	0.00%	\$0 \$0	\$7,506 \$7,506	\$0 \$0		\$0 \$67,850	\$0 \$0		
		Total		5.02/0		\$7,500	<u></u>	Ú,	\$07,630	<u></u>	\$230,030	Supplemental Benefit Program (\$40,551); Performance
Miller, Edward C.	Exec Dir, Government Rltns	General Revenue	\$206,000	13.94%	\$0	\$0	\$0		\$69,559	\$0		Incentive Program (\$29,008)
		Designated Total	\$0 \$206,000	0.00%	\$0 \$0	\$1,111 \$1,111	\$0 \$0		\$0 \$69,559	\$0 \$0		=
		Total	<i></i>	10.0470	<u></u>	<i>~_,</i> _,			<i>400,000</i>		<i>\</i> ,0,070	=
Hu, Peter C.	Professor - SHP, Dean Ad Interim	General Revenue Total	\$206,967 \$206,967	13.68% 13.68%	\$0 \$0	\$0 \$0	\$0 \$0		\$24,836 \$24,836	\$0 \$0		Performance Incentive Program (\$24,836)
Undie, William	Associate Professor - SHP, Dean Ad Inte	erim General Revenue Total	\$206,007 \$206,007	2.49% 2.49%	\$0 \$0	\$0 \$0	\$0 \$0		\$24,721 \$24,721	\$0 \$0	. ,	Performance Incentive Program (\$24,721)

### Special Provisions, Sec. 5 - Fiscal Year 2022

#### The University of Texas M.D. Anderson Cancer Center

Institution Code: 506

Α	В	С	D	E	F	G	н	I	J	к	L	М
				Percentage	Nonsalary Benefits FY 2022							
Name	Position	Funding Source	Salary	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
								4-				
Mattox, William W.	Sr Associate Dean, GSBS	General Revenue	\$0		\$0		\$0		\$27,664	\$0		Performance Incentive Program (\$27,664)
		Designated	\$189,443	2.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$189,443	
		Restricted	\$4,857	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$4,857	
		Total	\$194,300	5.03%	\$0	\$0	\$0	\$0	\$27,664	\$0	\$221,964	
Ewer, Michael S.	Special Asst to the CPEO, Professor	General Revenue	\$65,441	0.00%	\$0		\$0	\$0	\$0	\$0	\$65,441	
		Designated	\$81,399	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$81,399	
		Total	\$146,840	1.10%	\$0	\$0	\$0	\$0	\$0	\$0	\$146,840	

Notes:

Salary increases are due to promotions or pay rate changes.

Incentive compensation is based on FY22 estimates.

Benjamin Melson retired 10/04/21.

Georgia Thomas is a part time employee reported as .6 FTE.

Randall Weber is a part time employee reported as .55 FTE.

Michael Ewer is a part time employee reported as .4 FTE.