


|  |  | Non-state Income ${ }^{\text {Total }}$ | 168,774 | 9.24\% | - | - | - | 720 | - | 169,494 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 168,774 | 0.00\% | - | - | - | 720 | - | $\underline{169,494}$ |
| 26 | Chief Divrsty, Eqty \& Incl Ofc | State General Revenue | 0.00\% |  | - | - | - | - | - |  |
|  |  |  | 158,808 | \#N/A | - | - | - |  | - | 158,808 |
|  |  | Total | 158,808 | 0.00\% | - | - | - | - | - | $\underline{ } 158,808$ |
| 27 | Chief of Strategic Enrollment | State General Revenue | 0.00\% |  | - |  | - | - | - | - |
|  |  | Non-state Income | 158,808 | \#N/A | - | - | - |  | - | 158,808 |
|  |  | Non-state fncome Total | 1588,808 0.00\% |  | - | - | - | - | - | 158,808 |
| 28 Francisco Cortez | Dist Dir of Internal Audit | State General Revenue | 0.00\% |  | - | - | - | - | - | - |
|  |  | Non-state Income | 150,000 | -15.03\% | - | - | - | 720 | - | 150,720 |
|  |  | Total | $150,000 \quad 0.00 \%$ |  | - | - | - | 720 | - | $\underline{150,720}$ |
| 29 | Dean for Nursing Education | State General Revenue | 0.00\% |  | - | - | - | - | - | - |
|  |  |  | 150,000 | \#N/A | - | - | - |  | - | 150,000 |
|  |  | Total | 150,000 $0.00 \%$ |  | - | - | - | - | - | 150,000 |
| 30 Sheila Marlow | Executive Dir Instl Adv | State General Revenue | 0.00\% |  | - | - | - | - | - | 144,920 |
|  |  | Non-state Income | 144,200 | 0.00\% | - | - | - | 720 | - |  |
|  |  | Total | 144,200 | 0.00\% | - | - | - | 720 | - | $\underline{ }$ |
| 31 Stella Lovato | Interim VP Academic Succ/VPCS | State General Revenue | 0.00\% |  | - |  | - | - | - | 141,272 |
|  |  | Non-state Income $\quad$ Total | 140,552 | 0.00\% |  |  | - | 720 | - |  |
|  |  |  | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
| 32 | V VP for Student Success | State General Revenue | 140,552 | 0.00\% | - | - | - | - | $-$ | $140.552$ |
|  |  | Non-state Income |  | 0.00\% |  | - | - |  |  |  |
|  |  | Non-stat Incone Total | 140,552 | 0.00\% | - | - | - | - | - | $\begin{array}{r} 140,552 \\ \hline 140,552 \\ \hline \hline \end{array}$ |
| 33 | VP for Academic Success | State General Revenue Non-state Income | 140,552 | 0.00\% | - | - | - | - | - | 140,552 |
|  |  |  |  | 0.00\% |  |  |  |  |  |  |
|  |  | Total | 140,552 | 0.00\% | $\stackrel{-}{-}$ | - | $-$ | - | $-$ | $\underline{ }$ |
| $3 4 \longdiv { \text { Lacy Hampton } }$ | ON HOLD - VP for College Svcs | State General Revenue | 140,552 | 0.00\% | - | - | $-$ | - | - | - |
|  |  |  |  | 0.00\% | - | - |  |  | - | 140,552 |
|  |  | Total | 140,552 | 0.00\% | - | - | - | - | - | $\underline{ }$ |
| 35 Randall Dawson | \|VP for Academic Success | State General Revenue Non-state Income | 140,552 | $0.00 \%$$0.00 \%$ | - | - | - | - | - | 141,272 |
|  |  |  |  |  |  |  | - | 720 | $-$ |  |
|  |  | Total | 140,552 | 0.00\% | - | - |  | 720 |  | $\underline{ }$ |
| 36 | V VP for Student Success | State General Revenue | 140,552 | 0.00\% | $-$ | - | - | - | $-$ | 140,552 |
|  |  |  |  | 0.00\% |  |  |  |  |  |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | - | - | 140,552 |
| 37 Katherine Doss | VP for College Services | State General Revenue Non-state Income | 140,552 | 0.00\% | - | - | $-$ | - | - | 141,272 |
|  |  |  |  | 50.00\% |  |  |  |  |  |  |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
| 38 Elizabeth Tanner | VP for Academic Success | State General Revenue Non-state Income <br> Total | $\frac{140,552}{140,552}$ | $\begin{aligned} & \begin{array}{l} 0.00 \% \\ 0.00 \% \\ \hline 0.00 \% \\ \hline \hline \end{array} \\ & \hline \end{aligned}$ | $-$ |  | - | 720 | - | $\underline{141,272}$ |
|  |  |  |  |  |  |  |  |  | - |  |
|  |  |  |  |  |  |  |  |  | - |  |


| 39 Gilberto Becerra | VP for Student Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 140,552 | 0.00\% | - | - | - |  |  | 140,552 |
|  |  | Total | 140,552 | 0.00\% | - | - | - | - | - | 140,552 |
| 40 Daniel Powell | VP for Academic Success | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
| 41 Erin Sherman | \|VP for College Services | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
| 42 Deborah Gaitan | VP for Student Success | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
| 43 Tangila Dove | VP for Student Success | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
| 44 Laura Sanchez | VP for Academic Success | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
|  |  | Total | 140,552 | 0.00\% | - | - | - | 720 | - | 141,272 |
| 45 | VP for College Services | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,552 | -4.42\% | - | - | - |  | - | 140,552 |
|  |  | Total | 140,552 | 0.00\% | - | - | - | - | - | 140,552 |
| 46 Harold Whitis | Dist Dir of Student Fin Aid | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 137,713 | 0.00\% | - | - | - |  | - | 137,713 |
|  |  | Total | 137,713 | 0.00\% | - | - | - | - | - | 137,713 |
| 47 Velda Villarreal | Dist Dir IR \& Effect Svcs | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 132,489 | 0.00\% | - | - | - |  | - | 132,489 |
|  |  | Total | 132,489 | 0.00\% | - | - | - | - | - | 132,489 |
| 48 Gary O'Bar | Dist Dir of Purchasing | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 128,980 | 0.00\% | - | - | - | 720 | - | 129,700 |
|  |  | Total | 128,980 | 0.00\% | - | - | - | 720 | - | 129,700 |
| 49 Stella Cirlos | Exec Dir AAS Nursing Pgm | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 126,069 |  | - | - | - |  | - | 126,069 |
|  |  | Total | 126,069 | 0.00\% | - | - | - | - | - | 126,069 |
| 50 Eve Rodriguez | Exec Dir RN-BSN Nursing Pgm | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 126,069 | \#N/A | - | - | - |  | - | 126,069 |
|  |  | Total | 126,069 | 0.00\% | - | - | - | - | - | 126,069 |
| 51 Patrick Vrba | Controller | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 123,600 | 0.00\% | - | - | - |  | - | 123,600 |
|  |  | Total | 123,600 | 0.00\% | - | - | - | - | - | 123,600 |
| 52 Conrad Krueger | Dean for Academic Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 117,556 | 0.00\% | - | - | - | 720 | - | 118,276 |
|  |  | Total | 117,556 | 0.00\% | - | - | - | 720 | - | 118,276 |


| 53 Russell Frohardt | Dean for Academic Success | State General Revenue Non-state Income | 106,939 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - |  | - | - |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |  |  |  | 720 | - | 107,659 |
|  |  | Total | 106,939 | 0.00\% | - | - | - | 720 | - | $\xrightarrow{\text { 107,659 }}$ |
| 54 Patrick Fontenot | Dean for Academic Success | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,950 | 0.00\% | - | - | - | 720 | - | 104,670 |
|  |  | Total | 103,950 | 0.00\% | - | - | - | 720 | - | 104,670 |
| 55 Maria De Los Reyes | Dean for Student Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - | 720 | - | 103,800 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | 720 | - | $\underline{\text { 103,800 }}$ |
| 56 Sobia Khan | Dean for Academic Success | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 103,080 | 0.00\% | - | - | - | 720 | - | 103,800 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | 720 | - | $\underline{\text { 103,800 }}$ |
| 57 Francisco Solis | \|Interim Dir StrategInit/DeanPE | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - |  | - | 103,080 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | - | - | 103,080 |
| 58 Tiffany Cox | Interim VPSS/Dean for SS | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 103,080 | 0.00\% | - | - | - | 720 | - | 103,800 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | 720 | - | $\underline{103,800}$ |
| 59 Christina Cortez | Dean for Student Success | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - |  | - | 103,080 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | - | - | $\xrightarrow{103,080}$ |
| 60 Vanessa Anderson | Dean for Academic Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - |  | - | 103,080 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | - | - | 103,080 |
| 61 Christopher Beardsall | Dean for Academic Success | State General RevenueNon-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - |  | - | 103,080 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | - | - | 103,080 |
| 62 George Johnson | Interim VPCS/Dean Acad Success | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 103,080 | 0.00\% | - | - | - |  | - | 103,080 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | - | - | 103,080 |
| 63 Jessica Cooper | Dean for Academic Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - |  | - | 103,080 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | - | - | $\xrightarrow{103,080}$ |
| 64 Paul Machen | Interim VPSS/Dean SS | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - |  | - | 103,080 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | - | - | 103,080 |
| 65 Edith Orozco | Dean for Academic Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - |  | - | 103,080 |
|  |  | Total | 103,080 | 0.00\% | - | - | - | - | - | $\underline{\text { 103,080 }}$ |
| 66 Patrick Lee | Dean for Academic Success | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 103,080 | 0.00\% | - | - | - | 720 | - | 103,800 |



|  |  | Non-state Income ${ }^{\text {Total }}$ | 87,000 | -6.13\% | - | - | - | 720 | - | 87,720 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | 87,000 | 0.00\% | - | - | - | 720 | - | 87,720 |
| 81 Mathew Kerns | \|Chair | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 80,061 | -19.94\% | - | - | - |  | - | 80,061 |
|  |  | Total | 80,061 | 0.00\% | - | - | - | - | - | 80,061 |
| 82 Raquel Farias | Chair | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 80,061 | 0.00\% | - | - | - |  | - | 80,061 |
|  |  | Total | 80,061 | 0.00\% | - | - | - | - | - | $\xrightarrow{80,061}$ |
| 83 Thermajean Jones | \|Chair | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 80,061 | 0.00\% | - | - | - |  | - | 80,061 |
|  |  | Total | 80,061 | 0.00\% | - | - | - | - | - | 80,061 |
| 84 Joshua Scott | Chair | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |
|  |  |  | 80,061 | 0.00\% | - | - | - |  | - | 80,061 |
|  |  | Total | 80,061 | 0.00\% | - | - | - | - | - | 80,061 |




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


# Higher Education 

| Institution Name: | Amarilo College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | $\begin{array}{\|c} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | Explanation/ Comments |
|  | Position | Funding Source |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | Deferred Compensation |  |  |
| 8 Tiffani Crosley | \|Associate Vice President of Business Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 93,932 | 0.00\% | - | - | - | - | - | 93,932 |  |
|  |  | Total | 93,932 | 0.00\% | - | - | - | - | - | 93,932 |  |
| 9 Denese Skinner | Vice President of Student Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 141,015 | 0.00\% | - | - | - | - | - | 141,015 |  |
|  |  | Total | 141,015 | 0.00\% | - | - | - | - | - | 141,015 |  |
| 10 Cheryl Jones | Vice President Human Resources | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 141,000 | 13.71\% | - | - | - | - | - | 141,000 |  |
|  |  | Total | 141,000 | 0.00\% | - | - | - | - | - | 141,000 |  |
| 11 Shane Hepler | Chief Information Officer - Information Techn | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 116,756 | 0.00\% | - | - | - | - | - | 116,756 |  |
|  |  | Total | 116,756 | 0.00\% | - | - | - | - | - | $\underline{ }$ |  |
| 12 Robert Austin | Vice President of Enrollment Management | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 130,000 | 20.27\% | - | - | - | - | - | 130,000 |  |
|  |  | Total | 130,000 | 0.00\% | - | - | - | - | - | 130,000 |  |
| 13 Kevin Ball |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 113,203 | 0.00\% | - | - | - | - | - | 113,203 |  |
|  |  | Total | 113,203 | 0.00\% | - | - | - | - | - | 113,203 |  |
| 14 Joe Bill Sherrod | \|VP Institutional Advancement | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 130,000 | 0.00\% | - | - | - | - | - | 130,000 |  |
|  |  | Total | 130,000 | 0.00\% | - | - | - | - | - | 130,000 |  |

# Higher Education 

| Institution Name: | Amarillo College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  | FY 2022 | Percentage |  | onsalary B | nefits \& E | noluments F | 2022 |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \\ \hline \end{gathered}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Deferred Compensation | Total Compensation | Explanation / Comments |
| 15 L Renee Vincent | Dean of Campus Operations - Moore County | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 102,717 | 0.00\% | - | - | - | - | - | 102,717 |  |
|  |  | Total | 102,717 | 0.00\% | - | - | - | - | - | 102,717 |  |
| 16 Daniel Esquivel | Dean of Campus Operations - Hereford | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 90,899 | 0.00\% | - | - | - | - | - | 90,899 |  |
|  |  | Total | 90,899 | 0.00\% | - | - | - | - | - | 90,899 |  |
| 17 Edythe Carter | Dean of Academic Success | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 95,318 | 0.00\% | - | - | - | - | - | 95,318 |  |
|  |  | Total | 95,318 | 0.00\% | - | - | - | - | - | 95,318 |  |
| 18 Kimberly Crowley | Dean of Health Sciences | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 97,508 | 0.00\% | - | - | - | - | - | 97,508 |  |
|  |  | Total | 97,508 | 0.00\% | - | - | - | - | - | 97,508 |  |
| 19 Toni Gray | Executive Director of Workforce Development | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 99,736 | 0.00\% | - | - | - | - | - | 99,736 |  |
|  |  | Total | 99,736 | 0.00\% | - | - | - | - | - | 99,736 |  |
| 20 Linda Munoz | Dean of Technical Education (Interim) | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 98,843 | 0.00\% | - | - | - | - | - | 98,843 |  |
|  |  | Total | 98,843 | 0.00\% | - | - | - | - | - | 98,843 |  |
| 21 Rebecca Easton | Dean Liberal Arts | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 95,529 |  | - | - | - | - | - | 95,529 |  |
|  |  | Total | 95,529 | 0.00\% | - | - | - | - | - | 95,529 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Repor
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | \%onsalary B | nefits \& En <br> Car <br> Allowance | (eoluments FY $\begin{gathered}\text { Other } \\ \text { Emoluments }\end{gathered}$ | 2022 <br> Non-Cash <br> Compensation | Total <br> Compensation |
| 10 Hege, Jennifer Cullinane | Vice Chancellor, Institutional Research and Analytics | State General Revenue | - | 0.00\% |  | - | - | - | - | - |
|  |  | Non-state Income | 176,800 | 6.34\% | - | - | - | - | - | 176,800 |
|  |  | Total | 176,800 | 6.34\% | - | - | - | - | - | 176,800 |
| 11 Hussaini, Aziz | Interim Vice Chancellor, Facilities and Construction | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 159,120 | 4.00\% | - | - | - | - | - | 159,120 |
|  |  | Total | 159,120 | 4.00\% | - | - | - | - | - | 159,120 |
| 12 Lea, Brette E. | Vice Chancellor, Communications \& Marketing | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 180,829 | 4.00\% | - | - | - | - | - | 180,829 |
|  |  | Total | 180,829 | 4.00\% | - | - | - | - | - | 180,829 |
| 13 Groves, Garrett C | Vice Chancellor, Strategic Inititatives | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 176,800 | 4.73\% | - | - | - | - | - | 176,800 |
|  |  | Total | 176,800 | 4.73\% | - | - | - | - | - | 176,800 |
| 14 Harris, Mary E | Vice Chancellor, Institutional Planning, Development \& Eval | State General Revenue |  | $0.00 \%$ | - | - | - | - | - | - |
|  |  | Non-state Income | $180,829$ | $4.00 \%$ | - | - | - | - | - | 180,829 |
|  |  | Total | 180,829 | 4.00\% | - | - | - | - | - | 180,829 |
| 15 Maines, Wayne M | Vice Chancellor, Safety and Operations | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 185,746 | 4.00\% | - | - | - | - | - | 185,746 |
|  |  | Total | 185,746 | 4.00\% | - | - | - | - | - | 185,746 |
| 16 Davis, Larry M | Chief Equity, Diversity, and Inclusion Officer (CEDIO) | State General Revenue |  | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | $176,800$ | 19.54\% | - | - | - | - | - | 176,800 |
|  |  | Total | 176,800 | 19.54\% | - | - | - | - | - | 176,800 |
| 17 Scott, Gaye Lynn | Associate Vice Chancellor, Academic Transfer Programs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 164,424 | 4.00\% | - | - | - | - | - | 164,424 |
|  |  | Total | 164,424 | 4.00\% | - | - | - | - | - | 164,424 |
| 18 Riehl, Gretchen Kenner | Associate Vice Chancellor, Workforce Education |  |  |  | - | - | - | - | - | - |
|  |  | Non-state Income | $164,424$ | $4.00 \%$ | - | - | - | - | - | 164,424 |
|  |  | Total | 164,424 | 4.00\% | - | - | - | - | - | 164,424 |
| 19 Cervini, Chris | Associate Vice Chancellor, Community and Public Affairs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 153,816 | 4.00\% | - | - | - | - | - | 153,816 |
|  |  | Total | 153,816 | 4.00\% | - | - | - | - | - | 153,816 |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Austin Community College District |  |  |  | F | G | H | I | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |
| Name |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | Non-Cash Compensation | Total Compensation |
| 28 Marshall, Jason | Associate Vice Chancellor, Enterprise Arch \& IT Shared Svcs | State General Revenue Non-state Income <br> Total | - | 0.00\% |  | - | - | - | - | - |
|  |  |  | 176,800 | 0.00\% | - | - | - | - | - | 176,800 |
|  |  |  | 176,800 | 0.00\% | - | - | - | - | - | 176,800 |
| 29 Hoque, Rashed Titon | Associate Vice Chancellor, Solutions Delivery \& BI | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 176,800 | 0.00\% | - | - | - | - | - | 176,800 |
|  |  | Total | 176,800 | 0.00\% | - | - | - | - | - | 176,800 |
| 30 Galvan Gonzalez, Sylvia | Executive Dean, Counseling | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 144,847 | 4.00\% | - | - | - | - | - | 144,847 |
|  |  | Total | 144,847 | 4.00\% | - | - | - | - | - | 144,847 |
| 31 Kinney, Dorado | Executive Dean, Student Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 144,847 | 4.00\% | - | - | - | - | - | 144,847 |
|  |  | Total | 144,847 | 4.00\% | - | - | - | - | - | 144,847 |
| 32 Kelley, Amber L | Executive Dean, Student Experience \& Outcomes | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 144,847 | 4.00\% | - | - | - | - | - | 144,847 |
|  |  | Total | 144,847 | 4.00\% | - | - | - | - | - | 144,847 |
| 33 Bradfute, Robert W | Executive Dean, Student Services | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 144,847 | 4.00\% | - | - | - | - | - | 144,847 |
|  |  | Total | 144,847 | 4.00\% | - | - | - | - | - | 144,847 |
| 34 Stevens, Curtiss | Executive Dean, ACCelerators \& Strategic Initiatives | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,400 | 14.71\% | - | - | - | - | - | 140,400 |
|  |  | Total | 140,400 | 14.71\% | - | - | - | - | - | 140,400 |
| 35 Terry, Linda A Kluck | Executive Dean, Admissions \& Records | State General Revenue <br> Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,400 | 24.05\% | - | - | - | - | - | 140,400 |
|  |  | Total | 140,400 | 24.05\% | - | - | - | - | - | 140,400 |
| 36 Briseno, Jason D | Executive Dean, Financial Assistance \& Veterans Affairs | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,400 | 28.73\% | - | - | - | - | - | 140,400 |
|  |  | Total | 140,400 | 28.73\% | - | - | - | - | - | 140,400 |
| 37 Johnson-Jones, Monique | Executive Dean, Learning Support Services | State General Revenue Non-state Income | - | 0.00\% | - | - | - | - | - | - |
|  |  |  | 140,400 | 28.73\% | - | - | - | - | - | 140,400 |
|  |  | Total | 140,400 | 28.73\% | - | - | - | - | - | 140,400 |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Austin Community College District |  |  |  | F | G | H | 1 | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | в | C | D | E |  |  |  |  |  |  |
|  |  |  | FY 2022 | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | $\begin{array}{c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{array}{\|c\|} \hline \text { Cash } \\ \text { Bonuses } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{gathered}$ |  |
| 38 Jones, Mervin J | Interim Executive Dean, Student Affairs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 143,357 | 13.92\% | - | - | - | - | - | 143,357 |
|  |  | Total | 143,357 | 13.92\% | - | - | - | - | - | 143,357 |
| 39 Dowdy, Katherine E | Executive Director, Adult Education | State General Revenue | - | 0.00\% | - | - | - | - | - |  |
|  |  | Non-state Income | 124,800 | 14.43\% | - | - | - | - | - | 124,800 |
|  |  | Total | 124,800 | 14.43\% | - | - | - | - | - | 124,800 |
| 40 Garcia, Michael D | Executive Director, Regulatory Affairs | State General Revenue | - | 0.00\% | - | - | - | - | - |  |
|  |  | Non-state Income | 137,904 | 4.00\% | - | - | - | - | - | 137,904 |
|  |  | Total | 137,904 | 4.00\% | - | - | - | - | - | 137,904 |
| 41 Bowcom, Amy | Executive Director, ACC Foundation | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 130,000 | 0.00\% | - | - | - | - | - | 130,000 |
|  |  | Total | 130,000 | 0.00\% | - | - | - | - | - | $\underline{ }$ 130,000 |
| 42 Wright, Voncille T | Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 130,877 | 4.00\% | - | - | - | - | - | 130,877 |
|  |  | Total | 130,877 | 4.00\% | - | - | - | - | - | 130,877 |
| 43 Ruiz, Rachel S | Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 130,877 | 4.00\% | - | - | - | - | - | 130,877 |
|  |  | Total | 130,877 | 4.00\% | - | - | - | - | - | 130,877 |
| 44 Tate, Louella H | Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 131,092 | 4.00\% | - | - | - | - | - | 131,092 |
|  |  | Total | 131,092 | 4.00\% | - | - | - | - | - | 131,092 |
| 45 Royalty, Roxane A | Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 130,877 | 4.00\% | - | - | - | - | - | 130,877 |
|  |  | Total | 130,877 | 4.00\% | - | - | - | - | - | 130,877 |
| 46 Acosta, Michael | Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |
|  |  | Non-state Income | 130,877 | 4.00\% | - | - | - | - | - | 130,877 |
|  |  | Total | 130,877 | 4.00\% | - | - | - | - | - | 130,877 |
| 47 Denyszyn, Jodi L | Dean, Student Services | State General Revenue | - | 0.00\% | - | - | - | - | - |  |
|  |  | Non-state Income | 127,065 | 4.00\% | - | - | - | - | - | 127,065 |

## Institution Name: Austin Community College District

| A | B | C | D | E |
| :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Percentage Salary Increase Over FY 2021 |


| F | G | H | 1 | J | K |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total Compensation |
| $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |
|  |  |  |  |  |  |
| - | - | - | - | - | 127,065 |




Higher Education
Administrative Accountability Report Special Provisions, Sec. 5 (8.a -d)

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Blinn College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | FY 2022 | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
|  |  |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 2021) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 7 Susan Myers |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Executive Director Blinn College Foundation/A |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 139,538 | 2.00\% | - | - | - | - | - | 139,538 |  |
|  |  | Total | 139,538 | 0.00\% | - | - | - | - | - | 139,538 |  |
| 8 Marie Kirby |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Vice Chancellor Human Resources |  | - | 0.00\% | - | - | - | - | - | - | Other - communication |
|  |  |  | 231,132 | 2.00\% | - | - | - | 780 | - | 231,912 | allowance |
|  | - | Total | 231,132 | 0.00\% | - | - | - | 780 | - | 231,912 |  |
| 9 John Chancellor |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Chief of Police |  | - | 0.00\% | - | - | - | - | - |  | Other - communication |
|  |  |  | 130,152 | 6.00\% | - | - | - | 780 | - | 130,932 | allowance |
|  |  |  | 130,152 | 0.00\% | - | - | - | 780 | - | 130,932 |  |
| 10 Richard Bray |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Director Communications, Media Relations \& |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 124,380 | 2.00\% | - | - | - | - | - | 124,380 |  |
|  |  | Total | 124,380 | 0.00\% | - | - | - | - | - | 124,380 |  |
|  |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
| 11 Becky Garlick | Executive Dean Schulenburg Campus |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 98,454 | 2.00\% | - | - | - | - | - | 98,454 |  |
|  |  |  | 98,454 | 0.00\% | - | - | - | - | - | 98,454 |  |
|  |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
| 12 Jimmy Byrd | Executive Dean Bryan Campus |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 160,221 | 2.00\% | - | - | - | - | - | 160,221 |  |
|  |  |  | 160,221 | 0.00\% | - | - | - | - | - | 160,221 |  |
|  |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
| 13 Lisa Caton | Executive Dean Sealy Campus |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 98,454 | 2.00\% | - | - | - | - | - | 98,454 |  |
|  |  |  | 98,454 | 0.00\% | - | - | - | - | - | 98,454 |  |
| 14 Christopher Marrs |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
|  | Executive Dean RELLIS Campus |  | - | 0.00\% | - | - | - | - | - |  | Other - communication |
|  |  |  | 152,535 | 2.00\% | - | - | - | 780 | - | 153,315 | allowance |
|  |  |  | 152,535 | 0.00\% | - | - | - | 780 | - | 153,315 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)

| Institution Name: <br> A | Blinn College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  |  | Percentage |  | onsalary B | nefits \& E | noluments FY | 2022 |  |  |
| Name |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 2021) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | Non-Cash Compensation | Total <br> Compensation | Explanation / Comments |
| 15 Jay Anderson | \|Vice Chancellor Health Sciences, Technical | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 131,172 | 6.00\% | - | - | - | - | - | 131,172 |  |
|  |  | Total | 131,172 | 0.00\% | - | - | - | - | - | 131,172 |  |
| 16 Michelle Trubenstein | Dean Health Sciences | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 96,656 | 2.00\% | - | - | - |  | - | 96,656 |  |
|  |  | Total | 96,656 | 0.00\% | - | - | - | - | - | 96,656 |  |
| 17 John Turner | Executive Dean Brenham Campus | State General Revenue | - | 0.00\% | - | - | - | - | - | - | Other - communication |
|  |  | Non-state Income | 170,434 | 2.00\% | - | - | - | 780 | - | 171,214 | allowance |
|  |  | Total | 170,434 | 0.00\% | - | - | - | 780 | - | 171,214 |  |
| 18 Brent Williford | Dean Financial Aid and Academic Advising | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 120,870 | 2.00\% | - | - | - | - | - | 120,870 |  |
|  |  | Total | 120,870 | 0.00\% | - | - | - | - | - | 120,870 |  |
| 19 Bennie Graves | Dean Title IX, Institutional Diveristy \& | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 107,329 | 2.00\% | - | - | - | - | - | 107,329 |  |
|  |  | Total | 107,329 | 0.00\% | - | - | - | - | - | 107,329 |  |
| 20 Kristi Urban | Registrar | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 87,720 | 2.00\% | - | - | - | - | - | 87,720 |  |
|  |  | Total | 87,720 | 0.00\% | - | - | - | - | - | 87,720 |  |
| 21 Vicki Ward |  |  |  |  |  |  |  |  |  |  |  |
|  | Assistant Vice Chancellor Business \& Finance | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 133,564 | 2.00\% | - | - | - | - | - | 130,945 |  |
|  |  | Total | 133,564 | 0.00\% | - | - | - | - | - | 130,945 |  |
| 22 Richard O'Malley |  |  |  |  |  |  |  |  |  |  |  |
|  | Assistant Vice Chancellor Facilities, Planning | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 150,826 | 8.00\% | - | - | - | - | - | 150,826 |  |
|  |  | Total | 150,826 | 0.00\% | - | - | - | - | - | 150,826 |  |
| 23 Michael Welch | Dean Academic Technology Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 147,390 | 3.00\% | - | - | - | - | - | 147,390 |  |
|  |  | Total | 147,390 | 0.00\% | - | - | - | - | - | 147,390 |  |
| 24 Christine Wied |  |  |  |  |  |  |  |  |  |  |  |
|  | Director Administrative Computing Services | State General Revenue | 133,752 | 0.00\% | - | - | - | - | - | 133,752 |  |
|  |  | Non-state Income | 133,752 | 3.00\% | - | - | - | - | - | 133,752 |  |
|  |  | Total | 133,752 | 0.00\% | - | - | - | - | - | 133,752 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)




## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)







## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Cisco College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2020 | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | Other <br> Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
| 1 Thad Anglin | President | State General Revenue <br> Non-state Income |  | 0.00\% |  | - | - | - | - | - |  |
|  |  |  | 161,700 | 0.00\% | - | - | - | - | 18,913 | 180,613 |  |
|  |  | Total | 161,700 | 0.00\% | - | - | - | - | 18,913 | 180,613 |  |
| 2 Carol Dupree | Provost \& Chief Academic Officer | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 90,273 | 0.00\% | - | - | - | - | - | 90,273 |  |
|  |  | Total | 90,273 | 0.00\% | - | - | - | - | - | 90,273 |  |
| 3 Jerry Dodson | VP of Student Services / Athletic Director | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 88,929 | 0.00\% | - | - | - | - | - | 88,929 |  |
|  |  | Total | 88,929 | 0.00\% | - | - | - | - | - | 88,929 |  |
| 4 Audra Taylor | Dean of Business Services / CFO | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 63,949 | 0.00\% | - | - | - | - | - | 63,949 |  |
|  |  | Total | 63,949 | 0.00\% | - | - | - | - | - | 63,949 |  |
| 5 Jeannett Vincent | Director of Health Sciences | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 67,980 | 0.00\% | - | - | - | - | - | 67,980 |  |
|  |  | Total | 67,980 | 0.00\% | - | - | - | - | - | 67,980 |  |
| 6 Heather Hicks | Dean of Instruction / SACS Liaison | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 73,439 | 0.00\% | - | - | - | - | - | 73,439 |  |
|  |  | Total | 73,439 | 0.00\% | - | - | - | - | - | 73,439 |  |
| 7 Bryan Cottrell |  |  |  |  |  |  |  |  |  |  |  |
|  | Dean of Student Life | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 49,465 | 0.00\% | - | - | - | - | - | 49,465 |  |
|  |  | Total | 49,465 | 0.00\% | - | - | - | - | - | 49,465 |  |
| 8 Tim Murphy | Exe Dir of Information and Technology | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 61,800 | 0.00\% | - | - | - | - | - | 61,800 |  |
|  |  | Total | 61,800 | 0.00\% | - | - | - | - | - | 61,800 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 9 |  | State General Revenue Non-state Income Total |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |



## Higher Education

Administrative Accountability Report Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A |  | College of the Mainland |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  |  |  | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
|  | Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | Total Compensation | Explanation / Comments |
| 1 | Nichols, Warren | President | State General Revenue | 329,050 | 2.00\% |  | 20,000 | 10,450 | 84,566 | - | 444,066 |  |
| 2 | Burton, Clayton | Vice President for Fiscal Affairs | State General Revenue | 166,114 | 6.00\% | - | - | - | - | - | 166,114 |  |
| 3 | Fliger, Jerry | Vice President for Instruction | State General Revenue | 144,306 | 2.42\% | - | - | - | - | - | 144,306 |  |
| 4 | Brewer, Helen | Vice President for Student Services | State General Revenue | 142,022 | 0.00\% | - | - | - | - | - | 142,022 |  |
| 5 | McGee, Michael | Executive Director of Human Resources | State General Revenue | 130,743 | 6.00\% | - | - | - | - | - | 130,743 |  |
| 6 | Watson, Lisa | Executive Director of COM Foundation | State General Revenue | 129,785 | 2.02\% | - | - | - | - | - | 129,785 |  |
| 7 | Boone, Carla | Dean of Instruction | State General Revenue | 124,246 | 5.51\% | - | - | - | - | - | 124,246 |  |
| 8 | Kimbark, Kristine | Dean of Students | State General Revenue | 122,236 | 6.00\% | - | - | - | - | - | 122,236 |  |
| 9 | Trochesset, Trudy | Controller | State General Revenue | 121,228 | 2.16\% | - | - | - | - | - | 121,228 |  |
| 10 | Levick, Ronald | Chief Information Officer | State General Revenue | 114,551 | 2.29\% | - | - | - | - | - | 114,551 |  |
| 11 | Orzoff, Jordan | AVP of Planning, Effectiveness | State General Revenue | 110,264 | 0.00\% | - | - | - | - | - | 110,264 |  |
| 12 | Brasher, Christine | Staff Attorney | State General Revenue | 110,259 | 0.12\% | - | - | - | - | - | 110,259 |  |
| 13 | Barney, Rocky | Dean of Instruction | State General Revenue | 110,075 | 2.39\% | - | - | - | - | - | 110,075 |  |
| 14 | Burkett, Diane | Executive Director of Marketing | State General Revenue | 108,783 | 1.99\% | - | - | - | - | - | 108,783 |  |
| 15 | Blinka, Sonja | Director of Purchasing | State General Revenue | 104,360 | 0.00\% | - | - | - | - | - | 104,360 |  |
| 16 | Parrish, Paige | Associate Dean of Continuing Education | State General Revenue | 95,542 | 6.00\% | - | - | - | - | - | 95,542 |  |




| 14 McRae, Mary S | Campus Provost | State General Revenue | 232,207 | 8.33\% | 0 |  | 6,000 | 900 |  | 239,107 | Salary Grade reclassified, increase effective 9/1/2021 Rec'd FY2022 GPI/Phone |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Non-state Income |  | 0.00\% |  | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Total | 232,207 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 239,107 |  |
| 15 Tezeno, Albert James | Vice President Student and Enrollment Services | State General Revenue | 198,956 | 4.50\% |  |  | 6,000 | 900 |  | 205,856 | Received 4.5\% GPP for FY2022 + |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | Autophone Allowances |
|  |  | Total | 198,956 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{205,856}$ |  |
| 16 King, Bill | Campus Provost | State General Revenue | 195,865 | 10.19\% |  |  | 6,000 | 900 |  | 202,765 | Salary Grade reclassified, |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Total | 195,865 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{\text { 202,765 }}$ |  |
| 17 Corwin, Jay R | Chief Student Success Officer | State General Revenue | 189,758 | 4.50\% |  |  | 6,000 | 900 |  | 196,658 | Received 4.5\% GPI for FY2022 + |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | Autoriphone Alowances |
|  |  | Total | 189,758 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{\text { 196,658 }}$ |  |
| 18 Smith, Mark Andrew | Campus Provost | State General Revenue | 186,037 | 13.21\% |  |  | 6,000 | 900 |  | 192,937 | Salary Grade reclassified, increase effective 9/1/2021 |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | Recid FYoz2 GPIPhone |
|  |  | Total | 186,037 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{\text { 192,937 }}$ |  |
| 19 Barnes-Tilley, Mary Elizabeth | Campus Provost | State General Revenue | 186,037 | 66.32\% |  |  | 6,000 | 900 |  | 192,937 | Promoted to Campus Provost 1/1/2021; Recid FY 2022 |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
|  |  | Total | 186,037 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{\text { 192,937 }}$ |  |
| 20 Martin, Tom | Vice President Institutional Research | State General Revenue | 179,372 | 4.50\% |  |  | 6,000 | 900 |  | 186,272 | Received 4.5\% GPI for FY2022 + |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | - 0 | Autophone Allowances |
|  |  | Total | 179,372 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{186,272}$ |  |
| 21 Leverette, Craig | Campus Provost | State General Revenue | 161,771 | 4.50\% |  |  | 6,000 | 900 |  | 168,671 | Received 4.5\% GP1 for FY2022 + |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | Autophone Allowances |
|  |  | Total | 161,771 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{168,671}$ |  |
| 22 Neal, Cameron | Associate Provost Instruction | State General Revenue | 159,353 | 4.50\% |  |  |  |  |  |  |  |
|  |  | State General Revenue Non-state Income | 159,353 | 4.50\% $0.00 \%$ | 0 | 0 | 0 | 0 | 0 | $\begin{array}{r} 159,353 \\ 0 \end{array}$ | Received 4.5\% GPI for FY2022 |
|  |  | Total | 159,353 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 159,353 |  |
| 23 Carter, Brenda Carol | Executive Dean | State General Revenue | 148,340 | 9.51\% |  |  | 6,000 | 900 |  | 155,240 | Salary Grade reclassified, increase effectiv $91 / 2021$; |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | Recid FYo22 GPI/Phone |
|  |  | Total | 148,340 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | 155,240 |  |
| 24 Musa, Karen M | Executive Dean | State General Revenue | 131,975 | 4.50\% |  |  | 6,000 | 900 |  | 138,875 | Received 4.5\% GPI for FY2022 + |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | AutoPhone Allowances |
|  |  | Total | 131,975 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{138,875}$ |  |
| 25 Lee, Sarah K | Executive Dean Collin Virtual Campus | State General Revenue | 124,781 |  |  |  |  | 900 |  |  |  |
|  |  | Non-state Income |  | $0.00 \%$ | 0 | 0 | , 0 | 0 | 0 | $\begin{array}{r}131 \\ \hline\end{array}$ | Autophone Allowances |
|  |  | Total | 124,781 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{\text { 131,681 }}$ |  |
| 26 Hopes, Diana Laura | Executive Dean | State General Revenue | 123,697 | 18.58\% |  |  | 6,000 | 900 |  | 130,597 | Promoted to Executive Dean |
|  |  | Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 | 11/1/12020; Recid F F2022 GPIPhone Allwance |
|  |  | Total | 123,697 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{\text { 130,597 }}$ |  |
| 27 Bradley, Julie Melissa | Associate VP Controller/Student Financial Services | State General Revenue | 155,750 |  |  |  |  |  |  |  |  |
|  |  | Non-state Income |  | $0.00 \%$ | 0 | 0 | 0 | $0$ | 0 | 0 | Phone Allowance |




| 41 Wang, Meredith Lord | Dean Academic Affairs/Workforce Programs |
| :---: | :---: |
| 42 Coffman, Michael Glenn | Dean Academic Affairs/Workforce Programs |
| 43 Tinnen, Lupita Murillo | Dean Academic Affairs/Workforce Programs |
| 44 Mesch, Brenden D | Dean Academic Affairs/Workforce Programs |
| 45 Streater, Kristen L | Dean Academic Affairs/Workforce Programs |
| 46 Millen, Michelle Lynn | Dean Academic Affairs/Workforce Programs |
| 47 Widmer, Roger H | Chief Operating Officer Corporate College |
| 48 Matranga, Jennifer Ann | Director Nursing ADN Program |
| 49 Veasy, Betty L | Director Nursing BSN Program |
| 50 Brennan, Terrence P | District Dean of Students |
| 51 Barko, James N | Dean Student and Enrollment Services |
| 52 Willis, Doug G | Dean Student and Enrollment Services |
| 53 Holloway, DeAira Marie | Dean Student and Enrollment Services |
| 54 Lee, Kirk Demarriouss | Dean Student and Enrollment Services |


| State General Revenue | 123,727 | 4.50\% |  |  |  |  |  | 123,727 | Received 4.5\% GPI tor FY2022 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 123,727 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 123,727 |  |
| State General Revenue | 120,249 | 4.50\% |  |  |  |  |  | 120,249 | Received 4.5\% GPI for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 120,249 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 120,249 |  |
| State General Revenue | 120,000 | 10.13\% |  |  |  |  |  | 120,000 | Promoted to Dean Academic Affairs/Workforce Programs 1/1/2021; Rec'd FY2022 GPI |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 120,000 | 0.00\% | 0 | 0 | 0 | 0 | 0 | $\xrightarrow{120,000}$ |  |
| State General Revenue | 115,183 | 4.50\% |  |  |  |  |  | 115,183 | Received 4.5\% GPI for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 115,183 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 115,183 |  |
| State General Revenue | 115,148 | 9.38\% |  |  |  |  |  | 115,148 | Promoted to Dean Academic Affairs/W orkforce Programs 1/1/2021; Rec'd FY2022 GP |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 115,148 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 115,148 |  |
| State General Revenue | 111,372 | 4.50\% |  |  |  |  |  | 111,372 | Received 4.5\% GPI for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 111,372 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 111,372 |  |
| State General Revenue | 115,183 | 4.50\% |  |  | 6,000 | 900 |  | 122,083 | Received 4.5\% GPI for FY2022 + Auto/Phone Allowances |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 115,183 | 0.00\% | 0 | 0 | 6,000 | 900 | 0 | $\underline{ }$ 122,083 |  |
| State General Revenue | 112,394 | 4.50\% |  |  |  |  |  | 112,394 | Received 4.5\% GPI for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 112,394 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 112,394 |  |
| State General Revenue | 112,393 | 4.50\% |  |  |  |  |  | 112,393 | Received 4.5\% GPI for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 112,393 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 112,393 |  |
| State General Revenue | 127,556 | 4.50\% |  |  |  |  |  | 127,556 | Received 4.5\% GPP I for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 127,556 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 127,556 |  |
| State General Revenue | 125,389 | 4.50\% |  |  |  |  |  | 125,389 | Received 4.5\% GPI for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 125,389 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 125,389 |  |
| State General Revenue | 124,679 | 4.50\% |  |  |  |  |  | 124,679 | Received 4.5\% GP I for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 124,679 | 0.00\% | 0 | 0 | 0 | 0 | 0 | $\underline{124,679}$ |  |
| State General Revenue | 104,238 | 4.50\% |  |  |  |  |  | 104,238 | Received 4.5\% GP I for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |
| Total | 104,238 | 0.00\% | 0 | 0 | 0 | 0 | 0 | 104,238 |  |
| State General Revenue | 102,194 | 4.50\% |  |  |  |  |  | 102,194 | Received 4.5\% GPI for FY2022 |
| Non-state Income |  | 0.00\% | 0 | 0 | 0 | 0 | 0 | 0 |  |






## Institution Name: Dallas College



| 35 | Decay,Jarlene | Associate Dean | Non-State Inco |
| :---: | :---: | :---: | :---: |
| 36 | Dehaas,David R | Vice Provost, School of Educa | Non-State Inco |
| 37 | Dela Cruz,Jose | Dean | Non-State Inco |
| 38 | Delano,Sara B | Dean | Non-State Inco |
| 39 | Denning,Anthony P | Sr. Director | Non-State Inco |
| 40 | Deshazo,Stephen T | Senior Director | Non-State Inco |
| 41 | Di Paolo,Terenzio | Vice Provost, E-Learning | Non-State Inco |
| 42 | Disbrow,Patricia J | Dist.Dir.Financial Svc/Comptr | Non-State Inco |
| 43 | Dunson,Kenneth G | Senior Director | Non-State Inco |
| 44 | Eggleston,Kathryn | College President | Non-State Inco |
| 45 | Enright,Sherri | Chief Human Resources Office | Non-State Inco |
| 46 | Farr,Wendy J | Dean | Non-State Inco |
| 47 | Farrington,Keisha E | Senior Director | Non-State Inco |
| 48 | Fennell,Charlette R | Associate Chief | Non-State Inco |
| 49 | Fernandez,Martha E | Senior Director | Non-State Inco |
| 50 | Flanders,Kimberly S | Dean | Non-State Inco |
| 51 | Flint,Juanita Z | Vice Provost, School of Health | Non-State Inco |
| 52 | Floyd,Shawnda L | Provost | Non-State Inco |
| 53 | Foster,LaQuesha D | Dean | Non-State Inco |
| 54 | Freemon,Iris A | Associate Vice Chancellor | Non-State Inco |
| 55 | Galloway,Rosemary | Associate Vice Provost | Non-State Inco |
| 56 | Garrett,Glenda M | Associate Dean | Non-State Inco |
| 57 | Garza,Maria E | Sr. Director | Non-State Inco |
| 58 | Georgiou,Thales | Department Chair | Non-State Inco |
| 59 | Glick,Steven M | Director | Non-State Inco |
| 60 | Gonzalez,Joselyn R | Dean | Non-State Inco |
| 61 | Gonzalez,Kenneth P | College President | Non-State Inco |
| 62 | Grant,LaShawn D | Institutional Equity and Compl | Non-State Inco |
| 63 | Green,Dominic L | Senior Director | Non-State Inco |
| 64 | Guerra Rodriguez,El | Senior Director | Non-State Inco |
| 65 | Harmon,Christopher | Senior Director | Non-State Inco |
| 66 | Hicks,Tana J | Senior Director | Non-State Inco |
| 67 | Higgs,Shirley A | Executive Director | Non-State Inco |
| 68 | Hill,Lauretta | Chief, Public Safety and Secur | Non-State Inco |
| 69 | Horatio,Tricia A | Associate General Counsel | Non-State Inco |
| 70 | Jackson,Kquinta D | Senior Director | Non-State Inco |
| 71 | Jagne-Shaw,Marcel | Dean | Non-State Inco |
| 72 | James, Janet C | Dean/Exec. Asst. to the Preside | Non-State Inco |
| 73 | Johnson, Andre | Senior Director | Non-State Inco |
| 74 | Johnson,Donielle R | Senior Director | Non-State Inco |
| 75 | Johnson,Michael C | Director | Non-State Inco |
| 76 | Johnson,Tracy P | Associate Vice Chancellor | Non-State Inco |
| 77 | Jones, Alisa G | Senior Director | Non-State Inco |
| 78 | Jones,Sherry L | Dean | Non-State Inco |


| 115,138 | 3.00\% | - | - | - | 1,800 | - | 116,938 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 231,132 | 3.00\% | - | - | - | 8,400 | - | 239,532 |  |
| 102,254 | New | - | - | - | 2,400 | - | 104,654 |  |
| 128,750 | New | - | - | - | 2,400 | - | 131,150 |  |
| 106,163 | 3.00\% | - | - | - | 2,400 | - | 108,563 |  |
| 118,450 | 15.24\% | - | - | - | 3,720 | - | 122,170 | Reorganization New Position |
| 226,600 | 3.00\% | - | - | - | 8,400 | - | 235,000 |  |
| 137,713 | 3.00\% | - | - | - | 2,400 | - | 140,113 |  |
| 134,914 | 13.30\% | - | - | - | 2,400 | - | 137,314 | Reorganization New Position |
| 247,646 | 3.00\% | - | - | - | 8,400 | - | 256,046 |  |
| 246,891 | 3.00\% | - | - | - | 8,400 | - | 255,291 |  |
| 123,600 | New | - | - | - | 2,400 | - | 126,000 |  |
| 111,747 | 24.63\% | - | - | - | 2,400 | - | 114,147 | Reorganization New Position |
| 145,498 | 3.00\% | - | - | - | 2,400 | - | 147,898 |  |
| 107,635 | New | - | - | - | 3,720 | - | 111,355 |  |
| 101,764 | New | - | - | - | 2,400 | - | 104,164 |  |
| 252,144 | 3.00\% | - | - | - | 8,400 | - | 260,544 |  |
| 288,915 | 3.00\% | - | - | - | 10,800 | - | 299,715 |  |
| 108,150 | New | - | - | - | 2,400 | - | 110,550 |  |
| 211,200 | 10.00\% | - | - | - | 8,400 | - | 219,600 | Reorganization New Position |
| 154,500 | 35.94\% | - | - | - | 3,600 | - | 158,100 | Reorganization New Position |
| 106,175 | 13.30\% | - | - | - | 1,800 | - | 107,975 | Reorganization New Position |
| 106,182 | 3.00\% | - | - | - | 1,800 | - | 107,982 |  |
| 120,000 | 2.58\% | - | - | - | 1,800 | - | 121,800 |  |
| 144,000 | 1.75\% | - | - | - | 1,800 | - | 145,800 |  |
| 101,270 | 13.30\% | - | - | - | 2,400 | - | 103,670 | Reorganization New Position |
| 247,645 | New | - | - | - | 8,400 | - | 256,045 |  |
| 113,604 | 3.00\% | - | - | - | 1,800 | - | 115,404 |  |
| 107,635 | New | - | - | - | 2,400 | - | 110,035 |  |
| 119,695 | 13.30\% | - | - | - | 3,720 | - | 123,415 | Reorganization New Position |
| 112,434 | New | - | - | - | 2,400 | - | 114,834 |  |
| 103,000 | New | - | - | - | 2,400 | - | 105,400 |  |
| 141,881 | 3.00\% | - | - | - | 2,400 | - | 144,281 |  |
| 184,259 | 3.00\% | - | - | - | 3,600 | - | 187,859 |  |
| 167,188 | 3.00\% | - | - | - | 3,600 | - | 170,788 |  |
| 151,410 | New | - | - | - | 3,000 | - | 154,410 |  |
| 106,605 | New | - | - | - | 2,400 | - | 109,005 |  |
| 124,954 | 3.00\% | - | - | - | 1,800 | - | 126,754 |  |
| 110,345 | 13.30\% | - | - | - | 2,400 | - | 112,745 | Reorganization New Position |
| 113,300 | 3.00\% | - | - | - | 2,400 | - | 115,700 |  |
| 110,671 | 3.00\% | - | - | - | 3,120 | - | 113,791 |  |
| 195,700 | 3.00\% | - | - | - | 9,720 | - | 205,420 |  |
| 118,450 | 15.99\% | - | - | - | 2,400 | - | 120,850 | Reorganization New Position |
| 124,896 | 13.30\% | - | - | - | 2,400 | - | 127,296 | Reorganization New Position |



| 106,645 | 3.00\% | - | - | - | 1,800 | - | 108,445 |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 118,696 | New | - | - | - | 2,400 | - | 121,096 |  |
| 273,156 | New | - | - | - | 10,800 | - | 283,956 |  |
| 252,144 | 3.00\% | - | - | - | 8,400 | - | 260,544 |  |
| 118,000 | New | - | - | - | 2,400 | - | 120,400 |  |
| 102,751 | 13.30\% | - | - | - | 2,400 | - | 105,151 | Reorganization New Position |
| 151,410 | 18.88\% | - | - | - | 3,000 | - | 154,410 | Reorganization New Position |
| 105,715 | 3.00\% | - | - | - | 2,400 | - | 108,115 |  |
| 138,789 | 3.00\% | - | - | - | - | - | 138,789 |  |
| 290,926 | 3.00\% | - | - | - | 10,800 | - | 301,726 |  |
| 103,830 | New | - | - | - | 2,400 | - | 106,230 |  |
| 122,604 | 3.00\% | - | - | - | 2,400 | - | 125,004 |  |
| 213,508 | 13.30\% | - | - | - | 8,400 | - | 221,908 | Reorganization New Position |
| 103,000 | 3.00\% | - | - | - | 3,720 | - | 106,720 |  |
| 180,250 | 3.00\% | - | - | - | 8,400 | - | 188,650 |  |
| 200,000 | New | - | - | - | 8,400 | - | 208,400 |  |
| 113,082 | New | - | - | - | 2,400 | - | 115,482 |  |
| 126,525 | 3.00\% | - | - | - | 2,400 | - | 128,925 |  |
| 118,321 | New | - | - | - | 2,400 | - | 120,721 |  |
| 106,254 | 3.00\% | - | - | - | 2,400 | - | 108,654 |  |
| 118,450 | 30.61\% | - | - | - | 3,720 | - | 122,170 | Reorganization New Position |
|  |  |  |  |  |  |  |  | Other $=$ Deferred <br> Compensation <br> Non-Cash <br> Compensation $=$ <br> Benefits payments <br> per contractual <br> agreement; <br> traditionally paid by employee |
| 459,208 | 3.00\% | - | - | - | 120,000 | - | 579,208 |  |
| 231,132 | 3.00\% | - | - | - | 8,400 | - | 239,532 |  |
| 112,434 | 13.30\% | - | - | - | 3,720 | - | 116,154 | Reorganization New Position |
| 106,433 | New | - | - | - | 2,400 | - | 108,833 |  |
| 104,100 | 13.40\% | - | - | - | 2,400 | - | 106,500 | Reorganization New Position |
| 128,359 | 3.00\% | - | - | - | 2,400 | - | 130,759 |  |
| 116,095 | 3.00\% | - | - | - | 1,800 | - | 117,895 |  |
| 106,775 | 3.00\% | - | - | - | 1,800 | - | 108,575 |  |
| 108,171 | 13.30\% | - | - | - | 2,400 | - | 110,571 | Reorganization New Position |
| 172,205 | 3.00\% | - | - | - | 6,000 | - | 178,205 |  |
| 257,397 | 3.00\% | - | - | - | 9,600 | - | 266,997 |  |
| 133,444 | 13.30\% | - | - | - | 2,400 | - | 135,844 | Reorganization New Position |
| 106,605 | 34.25\% | - | - | - | 1,800 | - | 108,405 | Reorganization New Position |
| 123,201 | 3.00\% | - | - | - | 2,400 | - | 125,601 |  |


| 11 | Olguin,Javier E | Sr. Dir., Civic Partnership Des | Non-State Inco |
| :---: | :---: | :---: | :---: |
| 11 | Olivarez,Catherine I | Associate Dean | Non-State Inco |
| 116 | Parker,Jasmine D | Senior Director | Non-State Inco |
| 117 | Perez,John M | Senior Director | Non-State Inco |
| 118 | Pierce,Marisa E | Associate Vice Chancellor | Non-State Inco |
| 11 | Pipkins,Jermain C | Dean | Non-State Inco |
| 120 | Polite,Giraud C | Dean | Non-State Inco |
| 121 | Randle,Dwight E | Dean | Non-State Inco |
| 122 | Reece,Lenora M | Senior Director | Non-State Inco |
| 123 | Richards,Deborah A | Director | Non-State Inco |
| 12 | Roberts,Charles E | Senior Director | Non-State Inco |
| 125 | Robertson,John | Chief Financial Officer | Non-State Inco |
| 126 | Rollings,Grenna C | Director | Non-State Inco |
| 127 | Romany,Marisol | Chief Soc Resp \& Incl Officer | Non-State Inco |
| 128 | Romero Juarez,Anab | Dean | Non-State Inco |
| 129 | Ross,Qiana | Department Chair | Non-State Inco |
| 130 | Rousey,Doris E | Associate Chief | Non-State Inco |
| 131 | Salinas,Alberto | Director | Non-State Inco |
| 132 | Samuels,Timothy H | Regional Director-Corporate P | Non-State Inco |
| 133 | Satterfield,Craig D | Director | Non-State Inco |
| 134 | Schutz,Jeanette | Senior Director | Non-State Inco |
| 135 | Seabrooks,Joseph | College President | Non-State Inco |
| 136 | Skolnick,Joshua D | Executive Director, Dallas Col | Non-State Inco |
| 137 | Slejko,Christa M | College President | Non-State Inco |
| 138 | Small,Becky D | Dean | Non-State Inco |
| 139 | Smith,Gloria L | Associate Vice Chancellor | Non-State Inco |
| 140 | Sosa,Esteban | Dean | Non-State Inco |
| 14 | Sosa-Hegarty,Dina N | Dean | Non-State Inco |
| 142 | Staley,Priscilla A | Director | Non-State Inco |
| 143 | Stall,Sara B | Director | Non-State Inco |
| 144 | Stellrecht,Danielle L | Senior Director | Non-State Inco |
| 145 | Stills,Karen M | Associate Vice Chancellor | Non-State Inco |
| 146 | Suber,Shani H | Dean | Non-State Inco |
| 147 | Tealer,Eddie R | College President | Non-State Inco |
| 148 | Thapa,Narayan | Dean | Non-State Inco |
| 149 | Thomas,Cristin J | Exec. District Dir. of Small Bu | Non-State Inco |
| 150 | Thomas,Gregory C | Senior Director | Non-State Inco |
| 151 | Thomas,Latricia Z | Senior Director | Non-State Inco |
| 152 | Thomas,Tiska S | Deputy Chief | Non-State Inco |
| 153 | Thompson,Adrienne | Senior Director | Non-State Inco |
| 154 | Tolotta,Patricia A | Chief Marketing Officer | Non-State Inco |
| 155 | Tran,Veronique | Vice Provost School of Mfg \& | Non-State Inco |
| 156 | Tyler,David M | Senior Director | Non-State Inco |
| 157 | Urrutia,Diana M | Dean | Non-State Inco |


| 119,888 | $3.00 \%$ | - | - | - | 2,400 | - | 122,288 |  |
| :--- | :---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 101,178 | $5.89 \%$ | - | - | - | 1,800 | - | 102,978 | Reorganization New Position |
| 110,000 | New | - | - | - | 2,400 | - | 112,400 |  |
| 115,000 | New | - | - | - | 2,400 | - | 117,400 |  |
| 195,700 | $3.00 \%$ | - | - | - | 8,400 | - | 204,100 |  |
| 112,785 | New | - | - | - | 2,400 | - | 115,185 |  |
| 115,961 | $13.30 \%$ | - | - | - | 3,720 | - | 119,681 | Reorganization New Position |
| 119,644 | $13.30 \%$ | - | - | - | 2,400 | - | 122,044 | Reorganization New Position |
| 147,334 | $10.21 \%$ | - | - | - | 3,720 | - | 151,054 | Reorganization New Position |
| 120,000 | New | - | - | - | 1,800 | - | 121,800 |  |
| 116,699 | New | - | - | - | 2,400 | - | 119,099 |  |
| 246,174 | $3.00 \%$ | - | - | - | 8,400 | - | 254,574 |  |
| 102,157 | $3.00 \%$ | - | - | - | 1,800 | - | 103,957 |  |
| 221,450 | New | - | - | - | 8,400 | - | 229,850 |  |
| 104,706 | $13.30 \%$ | - | - | - | 2,400 | - | 107,106 | Reorganization New Position |
| 108,000 | New | - | - | - | 3,120 | - | 111,120 |  |
| 137,713 | $3.00 \%$ | - | - | - | 3,000 | - | 140,713 |  |
| 101,628 | New | - | - | - | 3,120 | - | 104,748 |  |
| 128,594 | $3.00 \%$ | - | - | - | 2,400 | - | 130,994 |  |
| 108,813 | $3.00 \%$ | - | - | - | 1,800 | - | 110,613 |  |
| 130,000 | New | - | - | - | 2,400 | - | 132,400 |  |
| 247,646 | $3.00 \%$ | - | - | - | 8,400 | - | 256,046 |  |
| 200,000 | New | - | - | - | 8,400 | - | 208,400 |  |
| 247,646 | $3.00 \%$ | - | - | - | 8,400 | - | 256,046 |  |
| 110,000 | New | - | - | - | 3,720 | - | 113,720 |  |
| 195,700 | $3.00 \%$ | - | - | - | 8,400 | - | 204,100 |  |
| 107,847 | $13.30 \%$ | - | - | - | 2,400 | - | 110,247 | Reorganization New Position |
| 103,000 | New | - | - | - | 2,400 | - | 105,400 |  |
| 110,048 | $3.56 \%$ | - | - | - | 1,800 | - | 111,848 | Reorganization New Position |
| 119,697 | $3.00 \%$ | - | - | - | 3,720 | - | 123,417 |  |
| 107,120 | New | - | - | - | 3,720 | - | 110,840 | Reorganization New Position |
| 203,528 | $7.12 \%$ | - | - | - | 8,400 | - | 211,928 | Reoran |
| 113,620 | $13.30 \%$ | - | - | - | 2,400 | - | 116,020 | Reorganization New Position |
| 247,646 | $3.00 \%$ | - | - | - | 8,400 | - | 256,046 |  |
| 110,000 | New | - | - | - | 2,400 | - | 112,400 |  |
| 139,851 | $3.00 \%$ | - | - | - | 2,400 | - | 142,251 |  |
| 119,143 | $3.00 \%$ | - | - | - | 2,400 | - | 121,543 |  |
| 118,450 | $28.06 \%$ | - | - | - | 2,400 | - | 120,850 | Reorganization New Position |
| 195,700 | $3.00 \%$ | - | - | - | 3,600 | - | 199,300 |  |
| 118,450 | $16.68 \%$ | - | - | - | 3,720 | - | 122,170 | Reorganization New Position |
| 210,120 | $3.00 \%$ | - | - | - | 8,400 | - | 218,520 |  |
| 226,600 | $3.00 \%$ | - | - | - | 8,400 | - | 235,000 |  |
| 131,187 | $3.00 \%$ | - | - | - | 2,400 | - | 133,587 |  |
| 115,275 | $13.30 \%$ | - | - | - | 2,400 | - | 117,675 | Reorganization New Position |
|  |  |  |  |  |  |  |  |  |
| 10 |  |  |  |  |  |  |  |  |


| 158 | Vaglienti,Kendra L | Department Chair | Non-State Inco |
| :--- | :--- | :--- | :--- |
| 159 | Valle,Danielle | Senior Director | Non-State Inco |
| 160 | Vandenbush,Sheila | Department Chair | Non-State Inco |
| 161 | Wade-Miller,Katrina | Assoc. Regional Dir., S.B.D.C. | Non-State Inco |
| 162 | Walker,Michael D | Vice Provost, School of B, H, | Non-State Inco |
| 163 | Walker,Rick N | Director | Non-State Inco |
| 164 | Wang,Qiuyan | Deputy Chief | Non-State Inco |
| 165 | Watson,C Lori J | Deputy Director | Non-State Inco |
| 166 | Webb,Patricia B | Senior Director | Non-State Inco |
| 167 | Wendland,Robert C | General Counsel | Non-State Inco |
| 168 | White,Michael T | Director | Non-State Inco |
| 169 | Wilkins,Pyeper L | Vice Chancellor of Workforce | Non-State Inco |
| 170 | Williams,Bradford | College President | Non-State Inco |
| 171 | Williams,David R | Chief Risk Officer | Non-State Inco |
| 172 | Wilson,Johnathan C | Associate Dean | Non-State Inco |
| 173 | Wilso,Sharon K | Sr. Director | Non-State Inco |
| 174 | Wittgenfeld,Tania D | Dean | Non-State Inco |
| 175 | Wolf,Rachel B | Director | Non-State Inco |
| 176 | Wortley,Kevin M | Dean | Non-State Inco |
| 177 | Wright,LaQueta L | Dean | Non-State Inco |
| 178 |  | Wright,Scott K | Deputy Chief |
| 179 | Young,Patty R | Dean | Non-State Inco |


| 115,092 | $3.00 \%$ | - | - | - | 1,800 | - | 116,892 |  |
| :--- | :---: | :--- | :--- | :--- | :--- | :--- | :--- | :--- |
| 123,600 | $28.16 \%$ | - | - | - | 2,400 | - | 126,000 | Reorganization New Position |
| 117,883 | $3.00 \%$ | - | - | - | 1,800 | - | 119,683 |  |
| 123,787 | $10.21 \%$ | - | - | - | - | - | 123,787 | Reorganization New Position |
| 252,144 | $3.00 \%$ | - | - | - | 8,400 | - | 260,544 |  |
| 110,102 | $3.00 \%$ | - | - | - | 1,800 | - | 111,902 |  |
| 176,515 | $10.21 \%$ | - | - | - | 3,600 | - | 180,115 | Reorganization New Position |
| 118,623 | $13.30 \%$ | - | - | - | 2,400 | - | 121,023 | Reorganization New Position |
| 118,450 | $18.13 \%$ | - | - | - | 2,400 | - | 120,850 | Reorganization New Position |
| 246,643 | $3.00 \%$ | - | - | - | 8,400 | - | 255,043 |  |
| 117,925 | $21.08 \%$ | - | - | - | 1,800 | - | 119,725 | Reorganization New Position |
| 273,156 | $3.00 \%$ | - | - | - | 10,800 | - | 283,956 |  |
| 247,646 | New | - | - | - | 8,400 | - | 256,046 |  |
| 162,318 | $3.00 \%$ | - | - | - | 3,600 | - | 165,918 |  |
| 112,068 | New | - | - | - | 1,800 | - | 113,868 |  |
| 129,855 | $3.00 \%$ | - | - | - | 1,800 | - | 131,655 |  |
| 105,442 | $13.30 \%$ | - | - | - | 3,720 | - | 109,162 | Reorganization New Position |
| 104,600 | $-7.34 \%$ | - | - | - | 2,400 | - | 107,000 | Held Interim Position FY2021 |
| 112,528 | New | - | - | - | 3,720 | - | 116,248 |  |
| 131,637 | $13.30 \%$ | - | - | - | 2,400 | - | 134,037 | Reorganization New Position |
| 180,250 | $3.00 \%$ | - | - | - | 3,600 | - | 183,850 |  |
| 112,956 | $13.30 \%$ | - | - | - | 2,400 | - | 115,356 | Reorganization New Position |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Del Mar College |  |  |  |  | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
|  |  |  |  | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ |  | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{gathered}$ | Total <br> Compensation | Explanation / Comments |
| 1 Mark Escamilla |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | President \& Chief Executive Officer |  |  | 0.00\% | - | - | - | - | - | - | Performance Bon |
|  |  |  | 340,818 | 5.00\% | - | - | - | 85,000 | - | 425,818 |  |
|  |  |  | 340,818 | 5.00\% | - | - | - | 85,000 | - | 425,818 |  |
| 2 Augustin Rivera Jr. | General Counsel | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 187,096 | 4.00\% | - | - | - | - | - | 187,096 |  |
|  |  | Total | 187,096 | 4.00\% | - | - | - | - | - | 187,096 |  |
| 3 Lorette Williams | Exec. Director Communications \& Marketing | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 136,552 | 4.00\% | - | - | - | - | - | 136,552 |  |
|  |  | Total | 136,552 | 4.00\% | - | - | - | - | - | 136,552 |  |
| 4 Mary McQueen | Executive Director Development | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 142,061 | 4.00\% | - | - | - | - | - | 142,061 |  |
|  |  | Total | 142,061 | 4.00\% | - | - | - | - | - | 142,061 |  |
| 5 Tammy McDonald | VP Administration \& Human Resources | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 169,947 | 4.00\% | - | - | - | - | - | 169,947 |  |
|  |  | Total | 169,947 | 4.00\% | - | - | - | - | - | 169,947 |  |
| 6 Raul Garcia | VP \& Chief Finance Officer | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 204,481 | 4.00\% | - | - | - | - | - | 204,481 |  |
|  |  | Total | 204,481 | 4.00\% | - | - | - | - | - | 204,481 |  |
| 7 Jonda Halcomb | VP \& Chief Academic Officer | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 202,800 | 27.49\% | - | - | - | - | - | 202,800 | New Position |
|  |  | Total | 202,800 | 27.49\% | - | - | - | - | - | 202,800 |  |
| 8 John Strybos | VP \& Chief Physical Facilities Officer | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 217,433 | 4.00\% | - | - | - | - | - | 217,433 |  |
|  |  | Total | 217,433 | 4.00\% | - | - | - | - | - | 217,433 |  |
| 9 Lenora Keas | Executive VP / Chief Operations Officer | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 228,987 | 4.00\% | - | - | - | - | - | 228,987 |  |
|  |  | Total | 228,987 | 4.00\% | - | - | - | - | - | 228,987 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)

| Institution Name: | Del Mar College |  |  |  |  | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | в | C | D | E | F |  |  |  |  |  |  |
|  |  |  |  | Percentage |  | nsalary Be | nefits \& E | noluments FY | 2022 |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{gathered} \text { Other } \\ \text { Emoluments } \end{gathered}$ | Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 10 Patricia Benavides-Doming Interim VP of Student Affairs |  | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 153,920 | 22.90\% | - | - | - | - | - | 153,920 | New Position |
|  |  | Total | 153,920 | 22.90\% | - | - | - | - | - | $\underline{153,920}$ |  |
| 11 Jennifer Sramek | Dean, Business, Edu, \& Health Science | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 138,320 | 14.13\% | - | - | - | - | - | 138,320 |  |
|  |  | Total | 138,320 | 14.13\% | - | - | - | - | - | 138,320 |  |
| 12 Davis Merrell | Dean of Industry \& Public Service Education | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 143,520 | 4.00\% | - | - | - | - | - | 143,520 |  |
|  |  | Total | 143,520 | 4.00\% | - | - | - | - | - | 143,520 |  |
| 13 Cynthia Bridges | Dean of Communications, Fine Arts, \& Social | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 138,320 | 18.57\% | - | - | - | - | - | 138,320 | New Position |
|  |  | Total | 138,320 | 18.57\% | - | - | - | - | - | 138,320 |  |
| 14 Jack Southard | Dean Science, Tech, Engineering, Math, \& Kinesiology | State General Revenue | - | 0.00\% | - | - | - | - | - | - | New Position |
|  |  | Non-state Income | 132,080 | 11.74\% | - | - | - | - | - | 132,080 |  |
|  |  | Total | 132,080 | 11.74\% | - | - | - | - | - | 132,080 |  |
| 15 Cheryl Sanders | Interim Associate VP, Student Affairs | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 128,960 | 17.90\% | - | - | - | - | - | 128,960 | New Position |
|  |  | Total | 128,960 | 17.90\% | - | - | - | - | - | 128,960 |  |
| 16 Rita Hernandez | Retension | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 98,800 | 30.00\% | - | - | - | - | - | 98,800 | New Position |
|  |  | Total | 98,800 | 30.00\% | - | - | - | - | - | 98,800 |  |
| 17 Graciela Martinez | Dean,Student Outreach | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 103,990 | 4.00\% | - | - | - | - | - | 103,990 |  |
|  |  | Total | 103,990 | 4.00\% | - | - | - | - | - | 103,990 |  |
| 18 Daniel Korus | Dean, Workforce \& Corporate Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 127,920 | 20.12\% | - | - | - | - | - | 127,920 |  |
|  |  | Total | 127,920 | 20.12\% | - | - | - | - | - | 127,920 |  |
| 19 Leonard Rivera |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  | Programs | Non-state Income | 130,000 | 23.82\% | - | - | - | - | - | 130,000 |  |
|  |  | Total | 130,000 | 23.82\% | - | - | - | - | - | $\underline{ }$ |  |




## Institution Name: El Paso County Community College District

| A | B | C | D | E | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | FY 2022 Percentage <br> Salary Salary Increase <br> $(09 / 01 / 21)$ Over FY 2021 |  | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total Compensation Explanation / Comments |  |
| Name | Position | Funding Source |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other <br> Emoluments | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{gathered}$ |  |  |




## Institution Name: <br> El Paso County Community College District

| A | в | C | D | E | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  | FY 2022 | Percentage |  | onsalary | enefits \& | moluments F | 2021 |  |  |
| Name | Position | Funding Source | Salary $(09 / 01 / 21)$ | Salary Increase Over FY 2021 | $\begin{array}{\|c} \hline \text { Cash } \\ \text { Bonuses } \end{array}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)






## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Grayson College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | c | D | E |  |  |  |  |  |  |  |
|  |  |  |  | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
| 1 Jeremy McMillen |  |  |  |  |  |  |  |  |  |  |  |
|  | President | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 224,643 | 3.00\% | - | - | - | 48,217 | - | 272,860 |  |
|  |  | Total | 224,643 | 0.00\% | - | - | - | 48,217 | - | 272,860 |  |
| 2 Dava Washburn | Vice President of Instruction | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 144,298 | 7.00\% | - | - | - | 5,098 | - | 149,396 |  |
|  |  | Total | 144,298 | 0.00\% | - | - | - | 5,098 | - | 149,396 |  |
| 3 Giles Brown | Vice President for Business Services | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 144,298 | 7.00\% | - | - | - | 5,098 | - | 149,396 |  |
|  |  | Total | 144,298 | 0.00\% | - | - | - | 5,098 | - | 149,396 |  |
| 4 Gary Paikowski | Vice President for Information Technology | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 127,612 | 5.00\% | - | - | - | - | - | 127,612 |  |
|  |  | Total | 127,612 | 0.00\% | - | - | - | - | - | 127,612 |  |
| 5 Randy Truxal | Executive Director of Foundation | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 123,223 | 5.00\% | - | - | - | - | - | 123,223 |  |
|  |  | Total | 123,223 | 0.00\% | - | - | - | - | - | 123,223 |  |
| 6 Molly Harris | Dean of Student Services | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 93,693 | 6.00\% | - | - | - | - | - | 93,693 |  |
|  |  | Total | 93,693 | 0.00\% | - | - | - | - | - | 93,693 |  |
| 7 Debbie Smarr | Dean of Institutional Effectiveness | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 98,690 | 6.10\% | - | - | - | - | - | 98,690 |  |
|  |  | Total | 98,690 | 0.00\% | - | - | - | - | - | 98,690 |  |
| 8 Chase Machen | Dean of Academics/Workforce | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 127,984 | 6.00\% | - | - | - | - | - | 127,984 |  |
|  |  | Total | 127,984 | 0.00\% | - | - | - | - | - | 127,984 |  |
| 9 Jordan Utley | Dean of Health Sciences | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 104,085 | 8.00\% | - | - | - | - | - | 104,085 |  |
|  |  | Total | 104,085 | 0.00\% | - | - | - | - | - | 104,085 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)

| Institution Name: | Grayson College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  |  | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | Other <br> Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ | Total <br> Compensation | Explanation / Comments |
| 10 Mike Brown | Director of Network Services | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 109,478 | 7.10\% | - | - | - | - | - | 109,478 |  |
|  |  | Total | 109,478 | 0.00\% | - | - | - | - | - | 109,478 |  |
| 11 Daniel Hyatt | Director of Fiscal Services | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 103,324 | 5.00\% | - | - | - | - | - | 103,324 |  |
|  |  | Total | 103,324 | 0.00\% | - | - | - | - | - | 103,324 |  |
| 12 Djuna Forrester | Exec. Dir. - Center for Workplace Learning | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 101,030 | 12.70\% | - | - | - | - | - | 101,030 |  |
|  |  | Total | 101,030 | 0.00\% | - | - | - | - | - | 101,030 |  |
| 13 Robyn Voight | Director of Human Services | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 89,600 | 7.00\% | - | - | - | - | - | 89,600 |  |
|  |  | Total | 89,600 | 0.00\% | - | - | - | - | - | 89,600 |  |
| 14 Logan Maxwell | Dean of South Campus | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 84,930 | 6.00\% | - | - | - | - | - | 84,930 |  |
|  |  | Total | 84,930 | 0.00\% | - | - | - | - | - | 84,930 |  |
| 15 |  | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 16 |  | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 17 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 18 |  | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 19 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | Hill College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source |  | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
| Name |  |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | Car <br> Allowance | Other <br> Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
|  |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
| 1 Dr. Pamela Boehm | President |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 194,063 | 8.00\% | - | - | * | - | - | 194,063 | ed use of Co |
|  |  | Total | 194,063 | 0.00\% | - | - | - | - | - | 194,063 |  |
| 2 Billy Don Curbo | Vice President, Administrative Services | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 133,887 | 8.00\% | - | - | 1,200 | - | - | 135,087 |  |
|  |  | Total | 133,887 | 0.00\% | - | - | 1,200 | - | - | 135,087 |  |
| 3 Kerry Schindler | Vice President, Instruction | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 127,181 | 8.00\% | - | - | 2,400 | 480 | - | 130,061 | Other - cell phone stipe |
|  |  | Total | 127,181 | 0.00\% | - | - | 2,400 | 480 | - | 130,061 |  |
| 4 Jessie White | Vice President, Information Technology | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 115,973 | 8.00\% | - | - | 2,400 | - | - | 118,373 |  |
|  |  | Total | 115,973 | 0.00\% | - | - | 2,400 | - | - | 118,373 |  |
| 5 Lizza Trenkle | Vice President, Student Services | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 111,580 | 8.00\% | - | - | 2,400 | - | - | 113,980 |  |
|  |  | Total | 111,580 | 0.00\% | - | - | 2,400 | - | - | 113,980 |  |
| 6 Jessyca Brown | Vice President, External Affairs | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 108,275 | 8.00\% | - | - | 2,400 | 480 | - | 111,155 | Other - cell phone stipend |
|  |  | Total | 108,275 | 0.00\% | - | - | 2,400 | 480 | - | 111,155 |  |
| 7 Lori Moseley | Dean of Instruction | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 89,834 | 8.00\% | - | - | 1,200 | 480 | - | 91,514 | Other - cell phone stipend |
|  |  | Total | 89,834 | 0.00\% | - | - | 1,200 | 480 | - | 91,514 |  |
| 8 Nancy McKenzie |  |  |  |  |  |  |  |  |  |  |  |
|  | Dean of Instruction | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Other - cell phone stipend |
|  |  |  | 76,100 | 8.00\% | - | - | 1,200 | 480 | - | 77,780 | Oher - cell phone stipend |
|  |  | Total | 76,100 | 0.00\% | - | - | 1,200 | 480 | - | 77,780 |  |
| 9 Debora Gerik |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Dean of Financial Services |  | 89,392 | $\begin{aligned} & 0.00 \% \\ & 8.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - | 89,392 |  |
|  |  | Total | 89,392 | 0.00\% | - | - | - | - | - | 89,392 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)



| Institution Name: | Houston Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
| Name |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash <br> Compensation | Total <br> Compensation | Explanation / Comments |
| 11 Garza, Matias | President-Interim | State General Revenue Non-state Income | 131,338 | $\begin{gathered} 17.00 \% \\ 0.00 \% \\ \hline \end{gathered}$ | - | - | - | 7,200 | - |  | Interim Assignment + Mileage |
|  |  |  |  |  |  | - | - | - | - | - | Allowance |
|  |  | Total | 131,338 | 0.00\% | - | - | - | 7,200 | - | 138,538 |  |
| 12 Burillo,Madeline | President/VC Workorce | State General Revenue <br> Non-state Income | 244,800 | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | 15,350 | - | 260,150 | Mileage Allowance + Content Expert |
|  |  |  |  |  |  | - | - | - | - | - | Stipend |
|  |  | Total | 244,800 | 0.00\% | - | - | - | 15,350 | - | 260,150 |  |
| 13 Ford Fisher,Margaret | President, HCC Online | State General Revenue <br> Non-state Income | 233,540 | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | 7,200 | - | 240,740 | Mileage Allowance |
|  |  |  |  |  |  |  | - |  | - |  |  |
|  |  | Total | 233,540 | 0.00\% | - | - | - | 7,200 | - | $\underline{ }$ 240,740 |  |
| 14 Trest, Michael | Chief Facilities Officer (Interim) | State General Revenue <br> Non-state Income | 174,777 | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | 7,200 | - | 181,977 | Mileage Allowance |
|  |  |  |  |  |  |  | - |  | - | - |  |
|  |  | Total | 174,777 | 0.00\% | - | - | - | 7,200 | - | 181,977 |  |
| 15 May,Janet Lynn | Chief Human Resources Officer | State General Revenue Non-state Income | 212,508 | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | 7,200 | - | 219,708 | Mileage Allowance |
|  |  |  |  |  |  |  | - |  | - | - |  |
|  |  | Total | 212,508 | 0.00\% | - | - | - | 7,200 | - | 219,708 |  |
| 16 Prestage,Fheryl J. | Chief Information Officer (CIO) | State General Revenue Non-state Income | 233,540 | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | 7,200 | - | 240,740 | Mileage Allowance |
|  |  |  |  |  |  | - | - |  | - | - |  |
|  |  | Total | 233,540 | 0.00\% | - | - | - | 7,200 | - | 240,740 |  |
| 17 Grays,Shatay Renee | VC, Student Services | State General Revenue Non-state Income | 204,000 | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | 7,200 | - | 211,200 | Mileage Allowance |
|  |  |  |  |  |  | - | - |  | - |  |  |
|  |  | Total | 204,000 | 0.00\% | - | - | - | 7,200 | - | 211,200 |  |
| 18 Drain,Jerome | AVC, Academic Instructional | State General Revenue Non-state Income | 147,900 | 2.00\%0.00\% | - | - | - | 3,600 | - |  | Mileage Allowance |
|  |  |  |  |  |  |  | - |  | - |  |  |
|  |  | Total | 147,900 | 0.00\% | - | - | - | 3,600 | - | 151,500 |  |
| 19 O'Brien,Catherine Anne | AVC, College Readiness | State General Revenue Non-state Income | 159,915 | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | 3,600 | - |  | Mileage Allowance |
|  |  |  |  |  |  | - | - |  | - |  |  |
|  |  | Total | 159,915 | 0.00\% | - | - | - | 3,600 | - | 163,515 |  |
| 20 Ramos, Miguel Angel | AVC, Curriculum \& Learrning Initiatives | State General Revenue Non-state Income | 155,040 | $2.00 \%$$0.00 \%$ | - | - | - | 3,600 | - | Mileage Allowance |  |
|  |  |  |  |  |  |  | - |  | - |  |  |  |
|  |  | Total | 155,040 | 0.00\% | - | - | - | 3,600 | - | 158,640 |  |
| 21 Pelaez,Indra Paola | AVC, Enrol'mt Mgmt \& Success | State General Revenue Non-state Income Total | 140,760 | $\begin{aligned} & 2.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | - | - | - |  |  |
|  |  |  |  |  |  |  | - |  | - |  |  |
|  |  |  | 140,760 | 0.00\% | - | - | - | - | - | $\underline{ }$ |  |




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)





# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

## Institution Name:

Houston Community College

| A | B | C | D | E | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position | Funding Source | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | PercentageSalary Increase | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
|  |  |  |  |  | $\begin{aligned} & \hline \text { Cash } \\ & \text { Bonuses } \end{aligned}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash Compensation |  |  |

## Higher Education

Administrative Accountability Report


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)



| Institution Name: | Lone Star College |  |  |  |  | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
| Name | Position |  | FY 2022 | Percentage |  | onsalary Be | nefits \& En | noluments FY | 2022 |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \text { Salary Increase } \\ \text { Over FY } 2021 \\ \hline \end{array}$ | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | Non-Cash Compensation | $\begin{array}{\|c\|} \text { Total } \\ \text { Compensation } \\ \hline \end{array}$ | Explanation / Comments |
| 10 Gerald Napoles | Interim Pres. LSC CyFair \& VC Stdnt Success/CEO SO-UP | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=\$ 7,200$ business expense and |
|  |  | Non-state Income | \$209,619 | 2.0\% | \$0 | \$0 | \$0 | \$23,641 | \$0 | \$233,260 | \$16,441 interim assignment stipend |
|  |  | Total | \$209,619 | 2.0\% | \$0 | \$0 | \$0 | \$23,641 | \$0 | \$233,260 |  |
| 11 Lee Ann Nutt | President LSC Tomball | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=$ buinessevense |
|  |  | Non-state Income | \$212,007 | 2.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$219,207 | her $=$ business exp |
|  |  | Total | \$212,007 | 2.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$219,207 |  |
| 12 Rebecca Riley | President LSC Montgomery | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$209,619 | 2.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$216,819 | oher $=$ business exper |
|  |  | Total | \$209,619 | 2.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$216,819 |  |
| 13 Shahryar Shojaardalan | President LSC University Pk | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$229,147 | 2.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$236,347 | her $=$ business expe |
|  |  | Total | \$229,147 | 2.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$236,347 |  |
| 14 Quentin Wright | President LSC Houston North | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$208,856 | 2.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$216,056 | Other $=$ business exp |
|  |  | Total | \$208,856 | 2.0\% | \$0 | \$0 | \$0 | \$7,200 | \$0 | \$216,056 |  |
| 15 Sandra Gregerson | Sr AVC Gov/Accntblty/Compl | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$153,000 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,000 |  |
|  |  | Total | \$153,000 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,000 |  |
| 16 Linda Head | Sr AVC DEER | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$172,388 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,388 |  |
|  |  | Total | \$172,388 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$172,388 |  |
| 17 Bridgett Johnson | Sr AVC Administrative Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$153,000 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,000 |  |
|  |  | Total | \$153,000 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,000 |  |
| 18 Margaret Kerstens | Sr. AVC, Human Resources | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$157,590 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,590 |  |
|  |  | Total | \$157,590 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$157,590 |  |



| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  | FY 2022 <br> Salary <br> $(09 / 01 / 21)$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  | Funding Source |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | Non-Cash Compensation |  |  |
| 28 Garth Howard | AVC Student Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
|  |  | Total | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
| 29 Valerie Jones | AVC Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$147,084 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,084 |  |
|  |  | Total | \$147,084 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$147,084 |  |
| 30 Earl Juelg | AVC Campus Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$170,294 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,294 |  |
|  |  | Total | \$170,294 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$170,294 |  |
| 31 Valerie Kot | AVC Fin Reporting/Controller | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
|  |  | Total | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
| 32 Denise Neu | AVC Facilities/Constr | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$136,912 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,912 |  |
|  |  | Total | \$136,912 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$136,912 |  |
| 33 Jamie Posey | AVC Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$138,203 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,203 |  |
|  |  | Total | \$138,203 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$138,203 |  |
| 34 David Baty | VP Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$132,668 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,668 |  |
|  |  | Total | \$132,668 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$132,668 |  |
| 35 Katherine Cecil Sanchez | VP Instruction |  |  |  |  |  |  |  |  |  |  |
|  | VP Instruction | Non-state Income | $\$ 139,737$ | 0.0\% 2.0\% | \$0 | $\$ 0$ | $\$ 0$ | $\$ 23,282$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 163,019 \\ \hline \end{gathered}$ | Other = extra duties assignment stipend stipend |
|  |  | Total | \$139,737 | 2.0\% | \$0 | \$0 | \$0 | \$23,282 | \$0 | \$163,019 |  |
| 36 Matthew Dempsey | VP Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$125,140 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,140 |  |
|  |  | Total | \$125,140 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$125,140 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | Non-Cash <br> Compensation |  |  |
| 37 Christina Hagerty | VP Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
|  |  | Total | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
| 38 Cami Keitel | Interim VP Student Success \& Dean Student Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$111,307 | 2.0\% | \$0 | \$0 | \$0 | \$583 | \$0 | \$111,890 |  |
|  |  | Total | \$111,307 | 2.0\% | \$0 | \$0 | \$0 | \$583 | \$0 | \$111,890 |  |
| 39 Bennie Lambert | VP Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$142,804 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,804 |  |
|  |  | Total | \$142,804 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$142,804 |  |
| 40 Tina Lee | VP SO Admin Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
|  |  | Total | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
| 41 Theodore Louie | VP Admin Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$131,472 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,472 |  |
|  |  | Total | \$131,472 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,472 |  |
| 42 Kimberly Lowry | VP Stdnt Success/Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
|  |  | Total | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
| 43 Laura McMillion | VP Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$131,472 |  |  |  | \$0 | \$0 |  |  |  |
|  |  | Total | \$131,472 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,472 |  |
| 44 Magdalena Mendoza | Interim VP Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  | Non-state Income | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
|  |  | Total | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
| 45 DeReese Reid-Hart | VP Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |
|  |  | Total | \$127,643 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,643 |  |

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Institution Name: \& \multicolumn{4}{|l|}{Lone Star College} \& \multirow[b]{2}{*}{F} \& \multirow[b]{2}{*}{G} \& \multirow[b]{2}{*}{H} \& \multicolumn{2}{|r|}{\multirow[b]{2}{*}{J}} \& \multirow[b]{2}{*}{K} \& \multirow[b]{2}{*}{L} <br>
\hline \multirow[t]{3}{*}{A

Name} \& B \& C \& D \& E \& \& \& \& \& \& \& <br>
\hline \& \multirow[b]{2}{*}{Position} \& \& FY 2022 \& Percentage \& \& onsalary Be \& nefits \& Em \& moluments FY \& 2022 \& \& <br>

\hline \& \& Funding Source \& $$
\begin{gathered}
\text { Salary } \\
(09 / 01 / 21)
\end{gathered}
$$ \& Salary Increase Over FY 2021 \& \[

$$
\begin{gathered}
\text { Cash } \\
\text { Bonuses }
\end{gathered}
$$

\] \& \[

$$
\begin{array}{|c|}
\hline \text { Housing } \\
\text { Allowance }
\end{array}
$$

\] \& \[

$$
\begin{gathered}
\text { Car } \\
\text { Allowance }
\end{gathered}
$$
\] \& Other

Emoluments \& Non-Cash
Compensation \& Total Compensation \& Explanation / Comments <br>
\hline \multirow[t]{3}{*}{46 Maria Rios} \& VP SO Admin Svcs \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$127,643 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$127,643 \& <br>
\hline \& \& Total \& \$127,643 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$127,643 \& <br>
\hline \multirow[t]{3}{*}{47 Patricia Sendelbach} \& VP Admin Svcs \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$140,058 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$140,058 \& <br>
\hline \& \& Total \& \$140,058 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$140,058 \& <br>
\hline \multirow[t]{3}{*}{48 Jerrel Wade} \& VP Admin Svcs \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$131,472 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$131,472 \& <br>
\hline \& \& Total \& \$131,472 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$131,472 \& <br>
\hline \multirow[t]{3}{*}{49 Michael Krall} \& Special Asst to President \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$119,983 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$119,983 \& <br>
\hline \& \& Total \& \$119,983 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$119,983 \& <br>
\hline \multirow[t]{3}{*}{50 Sheldon Moss} \& Chief Strategist \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$124,101 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$124,101 \& <br>
\hline \& \& Total \& \$124,101 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$124,101 \& <br>
\hline \multirow[t]{3}{*}{51 Keri Porter} \& Chief Strategist Inno \& Rsrch \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$104,367 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$104,367 \& <br>
\hline \& \& Total \& \$104,367 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$104,367 \& <br>
\hline \multirow[t]{3}{*}{52 Jackie Thomas} \& Chief Strategist \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$130,067 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$130,067 \& <br>
\hline \& \& Total \& \$130,067 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$130,067 \& <br>
\hline \multirow[t]{3}{*}{53 Dalia Sherif} \& Exec Dean BPP \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$119,089 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$119,089 \& <br>
\hline \& \& Total \& \$119,089 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$119,089 \& <br>
\hline \multirow[t]{3}{*}{54 Anne Albarelli} \& Dean Academic Affairs \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$126,714 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$126,714 \& <br>
\hline \& \& Total \& \$126,714 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$126,714 \& <br>
\hline
\end{tabular}

| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | $\qquad$ | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | Other <br> Emoluments | Non-Cash <br> Compensation |  |  |
| 55 Anne Amis | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$108,085 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,085 |  |
|  |  | Total | \$108,085 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,085 |  |
| 56 Jonathan Anderson | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,803 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,803 |  |
|  |  | Total | \$117,803 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,803 |  |
| 57 Kirk Bennett | Interim Dean Instruction \& Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$110,102 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,102 |  |
|  |  | Total | \$110,102 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,102 |  |
| 58 David Benzel | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,526 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,526 |  |
|  |  | Total | \$116,526 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,526 |  |
| 59 Michael Burns | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$119,445 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$119,445 |  |
|  |  | Total | \$119,445 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$119,445 |  |
| 60 Anthony Carreras | Interim Dean Instruction \& Professor PHIL | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$78,374 | 2.0\% | \$0 | \$0 | \$0 | \$12,895 | \$0 | \$91,269 | Onter $=$ interim assignments stipend |
|  |  | Total | \$78,374 | 2.0\% | \$0 | \$0 | \$0 | \$12,895 | \$0 | \$91,269 |  |
| 61 Ryan Chabarria | Interim Dean Instruction \& Professor BIOL | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$72,466 | 2.0\% | \$0 | \$0 | \$0 | \$16,607 | \$0 | \$89,073 | Ohher $=$ interim assignment stipend |
|  |  | Total | \$72,466 | 2.0\% | \$0 | \$0 | \$0 | \$16,607 | \$0 | \$89,073 |  |
| 62 Roger Chambers | Interim Dean Instruction \& Professor COSC | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  | Non-state Income | \$71,977 | 2.0\% | \$0 | \$0 | \$0 | \$17,886 | \$0 | $\$ 89,863$ | Other $=$ interim assignment stipend |
|  |  | Total | \$71,977 | 2.0\% | \$0 | \$0 | \$0 | \$17,886 | \$0 | \$89,863 |  |
| 63 Melinda Coleman | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,136 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,136 |  |
|  |  | Total | \$121,136 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,136 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | Other <br> Emoluments | Non-Cash <br> Compensation |  |  |
| 64 Jared Cootz | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$115,391 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,391 |  |
|  |  | Total | \$115,391 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$115,391 |  |
| 65 Emile Dally | Dean Student Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$98,166 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,166 |  |
|  |  | Total | \$98,166 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$98,166 |  |
| 66 Christopher Dudley | Dean, Houston North Fairbanks | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$96,889 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,889 |  |
|  |  | Total | \$96,889 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,889 |  |
| 67 Catherine Dumond | Dean Student Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$96,254 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,254 |  |
|  |  | Total | \$96,254 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,254 |  |
| 68 Jonathan Durm | Interim Dean, Instruction \& Professor PSYC | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other $=$ interim assigmment stipend |
|  |  | Non-state Income | \$83,759 | 2.0\% | \$0 | \$0 | \$0 | \$10,296 | \$0 | \$94,055 |  |
|  |  | Total | \$83,759 | 2.0\% | \$0 | \$0 | \$0 | \$10,296 | \$0 | \$94,055 |  |
| 69 David Gaer | Interim Dean Instruction \& Professor SPCH | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other = interim assignment stipend |
|  |  | Non-state Income | \$73,445 | 2.0\% | \$0 | \$0 | \$0 | \$21,226 | \$0 | \$94,671 | Oher = interim assigmment stipend |
|  |  | Total | \$73,445 | 2.0\% | \$0 | \$0 | \$0 | \$21,226 | \$0 | \$94,671 |  |
| 70 Kelly Gernhart | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,582 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,582 |  |
|  |  | Total | \$121,582 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,582 |  |
| 71 Micheal Glisson | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$120,022 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,022 |  |
|  |  | Total | \$120,022 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,022 |  |
| 72 Devethia Guillory | Interim Dean of Instruction \& Professor HIST | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 |  | Other $=$ interim assignment stipend |
|  |  | Non-state Income | \$73,445 | 2.0\% | \$0 | \$0 | \$0 | \$27,840 | \$0 | $\$ 101,285$ |  |
|  |  | Total | \$73,445 | 2.0\% | \$0 | \$0 | \$0 | \$27,840 | \$0 | \$101,285 |  |


| Institution Name: | Lone Star College |  |  |  |  | G | H | J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | Car Allowance | Other <br> Emoluments | Non-Cash Compensation |  |  |
| 73 Brandy Harvey | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$108,886 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,886 |  |
|  |  | Total | \$108,886 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,886 |  |
| 74 Kimberly Hubbard | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,273 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,273 |  |
|  |  | Total | \$116,273 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,273 |  |
| 75 Clifford Johnson | Dean LSC-Houston North Victory | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$97,086 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,086 |  |
|  |  | Total | \$97,086 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,086 |  |
| 76 Steven Kahla | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$118,714 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,714 |  |
|  |  | Total | \$118,714 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,714 |  |
| 77 Nicole Keenan | Interim Dean Student Dev \& Dir Adms/Outreach | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$96,485 | 2.0\% | \$0 | \$0 | \$0 | \$3,196 | \$0 | \$99,681 | her $=$ interim assignment stipend |
|  |  | Total | \$96,485 | 2.0\% | \$0 | \$0 | \$0 | \$3,196 | \$0 | \$99,681 |  |
| 78 Jess Kelly | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,100 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,100 |  |
|  |  | Total | \$116,100 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,100 |  |
| 79 Jason LaPres | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$113,101 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,101 |  |
|  |  | Total | \$113,101 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$113,101 |  |
| 80 Juan Lebron | Acting Dean Instruction \& Counselor/Professor | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | Other = interim assignment stipend |
|  |  | Non-state Income | \$90,431 | 2.0\% | \$0 | \$0 |  | \$25,584 |  | \$116,015 |  |
|  |  | Total | \$90,431 | 2.0\% | \$0 | \$0 | \$0 | \$25,584 | \$0 | \$116,015 |  |
| 81 Latoya Lewis | Dean Instruction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$108,035 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,035 |  |
|  |  | Total | \$108,035 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,035 |  |



\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Institution Name: \& \multicolumn{4}{|l|}{Lone Star College} \& \multirow[b]{2}{*}{F} \& \multirow[b]{2}{*}{G} \& \multirow[b]{2}{*}{H} \& \multicolumn{2}{|r|}{\multirow[b]{2}{*}{J}} \& \multirow[b]{2}{*}{K} \& \multirow[b]{2}{*}{L} <br>
\hline \multirow[t]{3}{*}{A

Name} \& B \& C \& D \& E \& \& \& \& \& \& \& <br>
\hline \& \multirow[b]{2}{*}{Position} \& \& FY 2022 \& Percentage \& \& onsalary Be \& nefits \& Em \& moluments FY \& 2022 \& \& <br>

\hline \& \& Funding Source \& $$
\begin{gathered}
\text { Salary } \\
(09 / 01 / 21)
\end{gathered}
$$ \& Salary Increase Over FY 2021 \& \[

$$
\begin{gathered}
\text { Cash } \\
\text { Bonuses }
\end{gathered}
$$

\] \& Housing Allowance \& \[

$$
\begin{gathered}
\text { Car } \\
\text { Allowance }
\end{gathered}
$$
\] \& Other

Emoluments \& Non-Cash
Compensation \& Total Compensation \& Explanation / Comments <br>
\hline \multirow[t]{3}{*}{91 Claire Phillips} \& Dean Instruction \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$122,271 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$122,271 \& <br>
\hline \& \& Total \& \$122,271 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$122,271 \& <br>
\hline \multirow[t]{3}{*}{92 Ashlie Resendez} \& Dean Student Svcs \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$97,903 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$97,903 \& <br>
\hline \& \& Total \& \$97,903 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$97,903 \& <br>
\hline \multirow[t]{3}{*}{93 Cassandra Rincones} \& Dean Instruction \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$113,273 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$113,273 \& <br>
\hline \& \& Total \& \$113,273 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$113,273 \& <br>
\hline \multirow[t]{3}{*}{94 Melissa Rosson} \& Dean, Stdnt Sccss / Completion \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$94,509 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$94,509 \& <br>
\hline \& \& Total \& \$94,509 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$94,509 \& <br>
\hline \multirow[t]{3}{*}{95 Bridgette Sellers} \& Dean Instruction - Ctr \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$108,926 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$108,926 \& <br>
\hline \& \& Total \& \$108,926 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$108,926 \& <br>
\hline \multirow[t]{3}{*}{96 Eric Sims} \& Dean Instruction \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$119,616 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$119,616 \& <br>
\hline \& \& Total \& \$119,616 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$119,616 \& <br>
\hline \multirow[t]{3}{*}{97 Samuel Thomas} \& Dean Instruction \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$116,121 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$116,121 \& <br>
\hline \& \& Total \& \$116,121 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$116,121 \& <br>
\hline \multirow[t]{3}{*}{98 Lynda Turnell} \& Dean Instruction \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$120,022 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$120,022 \& <br>
\hline \& \& Total \& \$120,022 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$120,022 \& <br>
\hline \multirow[t]{3}{*}{99 Matthew Turner} \& Interim Dean, Instruction \& Professor ENGL \& State General Revenue \& \$0 \& 0.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& <br>
\hline \& \& Non-state Income \& \$79,270 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$79,270 \& <br>
\hline \& \& Total \& \$79,270 \& 2.0\% \& \$0 \& \$0 \& \$0 \& \$0 \& \$0 \& \$79,270 \& <br>
\hline
\end{tabular}

| Institution Name: | Lone Star College |  |  |  | F | G | H | 1 J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2022 <br> Salary <br> $(09 / 01 / 21)$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | Non-Cash <br> Compensation |  |  |
| 00 Katerina Wingfield | Dean, Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$100,217 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,217 |  |
|  |  | Total | \$100,217 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,217 |  |
| 101 Michel Zuch | Dean Academic Affairs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$106,128 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,128 |  |
|  |  | Total | \$106,128 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$106,128 |  |
| 02 Sheremetria Davis | Associate Dean | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$75,920 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,920 |  |
|  |  | Total | \$75,920 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$75,920 |  |
| 03 Mosadi Porter | Associate Dean Adm/Outreach | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$83,526 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,526 |  |
|  |  | Total | \$83,526 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$83,526 |  |
| 04 Deirdre Cootz | Assist Dean, Student Success | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$80,991 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,991 |  |
|  |  | Total | \$80,991 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,991 |  |
| 05 Diana Armstrong | ED Real Estate | State General Revenue |  |  |  |  |  |  |  |  |  |
|  | ED Real Estate | State General Revenue <br> Non-state Income | $\begin{gathered} \$ 0 \\ \$ 108,397 \\ \hline \end{gathered}$ | $\begin{aligned} & 0.0 \% \\ & 2.0 \% \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{aligned} & \$ 0 \\ & \$ 0 \\ & \hline \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 108,397 \\ \hline \end{gathered}$ |  |
|  |  | Total | \$108,397 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$108,397 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 06 Cynthia Bright | ED Procurement | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$110,131 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,131 |  |
|  |  | Total | \$110,131 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$110,131 |  |
| 07 Maura Capper | ED Fin Analysis \& Planning | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,215 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  | Total | \$117,215 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,215 |  |
| 08 Laura Cardiel | ED Equity Analytics Rptng | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$96,492 | 2.0\% | \$0 | \$0 | \$0 | \$0 |  | \$96,492 |  |
|  |  | Total | \$96,492 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,492 |  |


| Institution Name: | Lone Star College |  |  |  | F | G | H | 1 J |  | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total <br> Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | Non-Cash <br> Compensation |  |  |
| 09 Leticia Charbonneau | ED, Audit and Consulting Serv | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$127,367 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,367 |  |
|  |  | Total | \$127,367 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,367 |  |
| 10 Rafael Cordova | ED, Financial Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,526 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,526 |  |
|  |  | Total | \$116,526 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,526 |  |
| 11 James Crawford | ED Campus Svcs |  |  |  |  |  |  |  |  |  |  |
|  |  | Non-state Income | \$0 \$133,753 | $2.0 \%$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | \$0 | $\begin{aligned} & \$ 0 \\ & \$ 0 \end{aligned}$ | $\begin{gathered} \$ 0 \\ \$ 133,753 \\ \hline \end{gathered}$ |  |
|  |  | Total | \$133,753 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$133,753 |  |
| 12 Brandi Crawford | ED RN BSN Prog | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,110 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,110 |  |
|  |  | Total | \$116,110 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,110 |  |
| 13 Cynthia Drummond | Interim ED RDA \& Dir Grant Dev | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$96,607 | 2.0\% | \$0 | \$0 | \$0 | \$9,956 | \$0 | \$106,563 | her $=$ interim assignment stipend |
|  |  | Total | \$96,607 | 2.0\% | \$0 | \$0 | \$0 | \$9,956 | \$0 | \$106,563 |  |
| 14 Kerline Eglaus |  |  |  |  |  |  |  |  |  |  |  |
|  | Support | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | her $=$ interim assignment stipend |
|  |  | Non-state Income | \$78,144 | 2.0\% | \$0 | \$0 | \$0 | \$8,251 | \$0 | \$86,395 | - |
|  |  | Total | \$78,144 | 2.0\% | \$0 | \$0 | \$0 | \$8,251 | \$0 | \$86,395 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 15 Kay Fitzsimons | ED Leadership \& Econ Dev | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$121,339 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,339 |  |
|  |  | Total | \$121,339 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$121,339 |  |
| 16 Alicia Friday | ED Org Dev/PD | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$112,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 |  |  |
|  |  | Total | \$112,674 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,674 |  |
| 17 Diana Garcia | ED Treasury | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$107,031 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,031 |  |
|  |  | Total | \$107,031 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$107,031 |  |


| Institution Name: | Lone Star College |  |  |  |  | G | H | J |  |  | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  | K |  |
|  | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Percentage <br> Salary Increase <br> Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{array}{\|c\|} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other Emoluments | Non-Cash Compensation |  |  |
| 118 Henry Garcia | ED College Rel | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$117,165 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,165 |  |
|  |  | Total | \$117,165 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$117,165 |  |
| 119 Connie Garrick | ED Recs/Enrll Svcs | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$118,953 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,953 |  |
|  |  | Total | \$118,953 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,953 |  |
| 120 Joan Garza | ED OCOO Ops/Prjct Mgr | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,342 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,342 |  |
|  |  | Total | \$116,342 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,342 |  |
| 121 Robert Greene | ED Online Instrcnl Dev/Supp | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$118,639 | -8.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,639 |  |
|  |  | Total | \$118,639 | -8.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,639 |  |
| 122 Chad Huff | ED Construction | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$120,418 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,418 |  |
|  |  | Total | \$120,418 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$120,418 |  |
| 123 Laura Isdell | ED Adms/Pros Student | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$105,777 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,777 |  |
|  |  | Total | \$105,777 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,777 |  |
| 124 Vickie Johnson | ED Veteran Services | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$116,526 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,526 |  |
|  |  | Total | \$116,526 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,526 |  |
| 125 Stephanie Kelly | ED CCID | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$103,297 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,297 |  |
|  |  | Total | \$103,297 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$103,297 |  |
| 126 Samreen Khurram | ED FA Compliance | State General Revenue | \$0 | 0.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |  |
|  |  | Non-state Income | \$97,718 | 2.0\% | \$0 | \$0 | \$0 |  |  | \$97,718 |  |
|  |  | Total | \$97,718 | 2.0\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$97,718 |  |




Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)





Higher Education
Administrative Accountability Report
Special Provisions, Sec. 4 (7.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Repor
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Navarro College |  |  |  |  | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
| Name | Position |  |  | Percentage |  | onsalary B | nefits \& En | moluments FY | 2022 |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car Allowance | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
| 10 Christina Mims | Assistant Dean, Mexia Campus | State General Revenue | - | 0.00\% |  | - |  |  | - |  |  |
|  |  | Non-state Income | 50,000 | 0.00\% |  | - | - | - | - | 50,000 |  |
|  |  | Total | 50,000 | 0.00\% |  | - | - | - | - | 50,000 |  |
| 11 Guy Featherston | Dean, Health Professions \& Waxahachie Camr | State General Revenue | 48,925 | 0.00\% |  | - | 9,207 |  | - | 58,132 |  |
|  |  | Non-state Income | 48,925 | 0.00\% |  | - | 9,207 | - | - | 58,132 |  |
|  |  | Total | 97,850 | 0.00\% |  | - | 18,414 | - | - | 116,264 |  |
| 12 Jeanette Underwood | Dean, Dual Credit \& Midlothian Campus | State General Revenue | 32,500 | 0.00\% |  | - |  |  | - | 32,500 |  |
|  |  | Non-state Income | 32,500 | 0.00\% |  | - | - | - | - | 32,500 |  |
|  |  | Total | 65,000 | 0.00\% |  | - | - | - | - | 65,000 |  |
| 13 Richard Phillips | Dean, Academic Studies | State General Revenue | 65,000 | 0.00\% |  | - |  |  | - | 65,000 |  |
|  |  | Non-state Income |  | 0.00\% |  | - |  |  | - |  |  |
|  |  | Total | 65,000 | 0.00\% |  | - | - | - | - | 65,000 |  |
| 14 Agapito Flores | Dean, Workforce, Career \& Technical Educatid | State General Revenue | 65,000 | 0.00\% |  | - |  |  | - | 65,000 |  |
|  |  | Non-state Income | - | 0.00\% |  | - | - | - | - | - |  |
|  |  | Total | 65,000 | 0.00\% |  | - | - | - | - | 65,000 |  |
| 15 Susan Womack | Director, Institutional Research | State General Revenue |  | 0.00\% |  | - |  |  | - |  |  |
|  |  | Non-state Income | 62,000 | 0.00\% |  | - | - | - | - | 62,000 |  |
|  |  | Total | 62,000 | 0.00\% |  | - | - | - | - | 62,000 |  |
| 16 Matthew Miller | Dean, Online Learning | State General Revenue | 76,505 | 0.00\% |  | - |  | - | - | 76,505 |  |
|  |  | Non-state Income |  | 0.00\% |  | - | - | - | - | - |  |
|  |  | Total | 76,505 | 0.00\% |  | - | - | - | - | 76,505 |  |
| 19 Tim Kevil | Dean of Libraries | State General Revenue |  | 0.00\% |  | - | - | - | - | - |  |
|  |  | Non-state Income | 78,841 | 0.00\% |  | - |  | - | - | 78,841 |  |
|  |  | Total | 78,841 | 0.00\% |  | - | - | - | - | 78,841 |  |
| Leslie Hayes | Dean of Workforce Development \& Continuin | State General Revenue | 73,000 | 0.00\% | - | - | - | - | - | 73,000 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 73,000 | 0.00\% | - | - | - | - | - | 73,000 |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
| 20 |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |


| Institution Name: | North Central Texas College |  |  |  | F | G | H | 1 | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | в | c | D | E |  |  |  |  |  |  |  |
|  |  |  |  | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | $\begin{gathered} \text { Total } \\ \text { Compensation } \\ \hline \end{gathered}$ | Explanation / Comments |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{gathered} \hline \text { Car } \\ \text { Allowance } \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{gathered}$ |  |  |
| 1 Brent Wallace | Chancellor | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 307,227 | 8.00\% | - | - | - | - | - | 307,227 |  |
|  |  | Total | 307,227 | 0.00\% | - | - | - | - | - | $\underline{ }$ 307,227 |  |
| 2 Van Miller | Vice Chancellor-Financial Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 176,306 | 1.70\% | - | - | - | - | - | 176,306 |  |
|  |  | Total | 176,306 | 0.00\% | - | - | - | - | - | 176,306 |  |
| 3 Bruce King | Vice Chancellor of Instruction - Provost | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 165,000 | 37.00\% | - | - | - | - | - | 165,000 |  |
|  |  | Total | 165,000 | 0.00\% | - | - | - | - | - | 165,000 |  |
| 4 Debbie Sharp | \|Vice Chancellor of External Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 142,962 | 2.10\% | - | - | - | - | - | 142,962 |  |
|  |  | Total | 142,962 | 0.00\% | - | - | - | - | - | 142,962 |  |
| 5 Robbie Baugh | Vice Chancellor of Administrative Affairs | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 143,454 | 2.50\% | - | - | - | - | - | 143,454 |  |
|  |  | Total | 143,454 | 0.00\% | - | - | - | - | - | 143,454 |  |
| 6 Melinda Carroll | Vice Chancellor of Enrollment Management | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 112,962 | 2.60\% | - | - | - | - | - | 112,962 |  |
|  |  | Total | 112,962 | 0.00\% | - | - | - | - | - | $\underline{\text { 112,962 }}$ |  |
| 7 Denise Cason | Chief Information Officer | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 128,962 | 2.40\% | - | - | - | - | - | 128,962 |  |
|  |  | Total | 128,962 | 0.00\% | - | - | - | - | - | 128,962 |  |
| 8 David Brown | Assoc Vice Chancellor Research \& Reporting | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 105,078 | 2.70\% | - | - | - | - | - | 105,078 |  |
|  |  | Total | 105,078 | 0.00\% | - | - | - | - | - | $\underline{ }$ 105,078 |  |
| 9 Roy Culberson | Assoc Vice Chancellor Campus Operations | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 105,837 | 2.60\% | - | - | - | - | - | 105,837 |  |
|  |  | Total | 105,837 | 0.00\% | - | - | - | - | - - | 105,837 |  |




# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Panola College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source |  | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
|  |  |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | Cash Bonuses | Housing Allowance | Car <br> Allowance | Other <br> Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
| 1 Dr. Gregory Powell | President | State General Revenue <br> Non-state Income | 65,945 | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 199,192 | 7.00\% | - | - | - | - | - | 199,192 |  |
|  |  | Total | 265,137 | 9.54\% | - | - | - | - | - | 265,137 |  |
| 2 Dr. Billy Adams | Vice President of Instruction | State General Revenue <br> Non-state Income | 71,649 | -4.10\% | - | - | - | - | - | - |  |
|  |  |  | 58,622 | 12.91\% | - | - | - | - | - | 58,622 |  |
|  |  | Total | 130,271 | 2.87\% | - | - | - | - | - | 130,271 |  |
| 3 Alan Howard | Vice President of Fiscal Services | State General Revenue <br> Non-state Income | 68,763 | -4.10\% | - | - | - | - | - | - |  |
|  |  |  | 56,261 | 12.91\% | - | - | - | - | - | 56,261 |  |
|  |  | Total | 125,024 | 2.87\% | - | - | - | - | - | 125,024 |  |
| 4 Donald M. Clinton | Vice President of Student Services | State General Revenue Non-state Income | 75,690 | -4.10\% | - | - | - | - | - | - |  |
|  |  |  | 61,929 | 12.91\% | - | - | - | - | - | 61,929 |  |
|  |  | Total | 137,619 | 2.87\% | - | - | - | - | - | 137,619 |  |
| 5 Jessica Pace | Director of Institutional Advancement | State General Revenue <br> Non-state Income | 49,726 | 5.20\% | - | - | - | - | - | - |  |
|  |  |  | 40,685 | 23.87\% | - | - | - | - | - | 40,685 |  |
|  |  | Total | 90,411 | 12.86\% | - | - | - | - | - | 90,411 |  |
| 6 Laura Wood | Director of Harrison County Operations | State General Revenue <br> Non-state Income | 36,681 | -4.10\% | - | - | - | - | - | - |  |
|  |  |  | 30,011 | 12.91\% | - | - | - | - | - | 30,011 |  |
|  |  | Total | 66,692 | 2.87\% | - | - | - | - | - | 66,692 |  |
| 7 Cancee Lester | Director of Shelby County Operations | State General Revenue Non-state Income | 36,432 | -4.10\% | - | - | - | - | - | - |  |
|  |  |  | 29,808 | 12.91\% | - | - | - | - | - | 29,808 |  |
|  |  | Total | 66,240 | 2.87\% | - | - | - | - | - | 66,240 |  |
| 8 Whitney McBee | Education | State General Revenue Non-state Income Total | 38,286 | -4.10\% | - | - | - | - | - | - |  |
|  |  |  | 31,325 | 12.91\% | - | - | - | - | - | 31,325 |  |
|  |  |  | 69,611 | 2.87\% | - | - | - | - | - | 69,611 |  |
| 9 Kelly Reed-Hirsch | Dean of Health Sciences | State General Revenue Non-state Income Total | 51,611 | -4.10\% | - | - | - | - | - | - |  |
|  |  |  | 42,228 | 12.91\% | - | - | - | - | - | 42,228 |  |
|  |  |  | 93,839 | 2.87\% | - | - | - | - | - | 93,839 |  |

# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Repor
Special Provisions, Sec. 5 (8.a -d)



## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | San Jacinto Community College District |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position |  |  | Percentage |  | onsalary B | nefits \& E | moluments FY | 2022 |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \end{array}$ | $\begin{gathered} \hline \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total <br> Compensation | Explanation / Comments |
|  |  | Non-state Income | 115,120 | 4.50\% | - | - | 3,600 | 600 | - | 119,320 | allowance. |
|  |  | Total | 115,120 | 4.50\% | - | - | 3,600 | 600 | - | 119,320 |  |
| 48 Smith, Deborah | Dean, Student Development | State General Revenue Non-state Income | 102,933 | $\begin{gathered} 0.00 \% \\ 12.24 \% \end{gathered}$ | - | - | $2,400$ | 600 | - | 105,933 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  | Total | 102,933 | 12.24\% | - | - | 2,400 | 600 | - | 105,933 |  |
| 49 Stang, Thomas | Director, Petrochemical Technology | State General Revenue <br> Non-state Income | 112,686 | $\begin{aligned} & 0.00 \% \\ & 3.50 \% \end{aligned}$ | - | - | 2,400 | 600 | - | 115,686 | Stipend of \$600 paid for cell phone allowance. |
|  |  | Total | 112,686 | 3.50\% | - | - | 2,400 | 600 | - | 115,686 |  |
| 50 Sullivan, Janice | Dean of Community Education | State General Revenue <br> Non-state Income | 100,910 | $\begin{aligned} & 0.00 \% \\ & 3.50 \% \\ & \hline \end{aligned}$ | - | - | 2,400 | 1,200 | - | 104,510 | Stipend of $\$ 600$ paid for bilingual <br> capability, stipend of $\$ 600$ paid for <br> cell phone allowance. |
|  |  | Total | 100,910 | 3.50\% | - | - | 2,400 | 1,200 | - | 104,510 |  |
| 51 Tidwell, Kenneth | Dean, Workforce Development | State General Revenue <br> Non-state Income | 103,455 | $\begin{aligned} & 0.00 \% \\ & 4.50 \% \end{aligned}$ | - | - | 2,400 | 600 | - | 106,455 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  | Total | 103,455 | 4.50\% | - | - | 2,400 | 600 | - | 106,455 |  |
| 52 Weller, Cecil | Director, Honors Program | State General Revenue <br> Non-state Income | 145,506 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 3.50 \% \end{aligned}$ | - | - | 2,400 | 600 | - | 148,506 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  | Total | 145,506 | 3.50\% | - | - | 2,400 | 600 | - | 148,506 |  |
| 53 Wilson, Michelle | Director, Teaching \& Learning Initiatives \& Special Projects | State General Revenue Non-state Income <br> Total | 94,050 | $\begin{aligned} & 0.00 \% \\ & 4.50 \% \end{aligned}$ | - | - | 2,400 | 600 | - | 97,050 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  |  | 94,050 | 4.50\% | - | - | 2,400 | 600 | - | $\underline{\text { 97,050 }}$ |  |
| 54 Tambrella, Jeffrey | Director, IT Construction and Facilities | State General Revenue <br> Non-state Income | 135,644 ${ }^{-}$ | 0.00\% $4.50 \%$ | - | - | 2,400 | - | - | $138,044$ | Cell phone plus recurring charges |
|  |  | Total | 135,644 | 4.50\% | - | - | 2,400 | - | - | 138,044 |  |
| 55 Andell, Ronald | Director, Facilities Operations | State General Revenue | - | 0.00\% | - | - | - | - | - | - ${ }^{-}$ |  |
|  |  | Non-state Income | 102,159 | 3.90\% | - | - | 3,600 | - | - | 105,759 |  |
|  |  | Total | 102,159 | 3.90\% | - | - | 3,600 | - | - | 105,759 |  |
| 56 Dement, Shanna | Director, Compensation and HRIS | State General Revenue Non-state Income | 119,974 | $\begin{aligned} & 0.00 \% \\ & 4.00 \% \\ & \hline \end{aligned}$ | - | - | 2,400 | 600 | - | 122,974 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  | Total | 119,974 | 4.00\% | - | - | 2,400 | 600 | - | 122,974 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | San Jacinto Community College District |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position |  |  | Percentage |  | onsalary B | nefits \& En | moluments FY | 2022 |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Housing } \\ \text { Allowance } \\ \hline \end{array}$ | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Other } \\ \text { Emoluments } \end{array}$ | Non-Cash Compensation | Total Compensation | Explanation / Comments |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 57 Dickerson, William | Director, Accounting and Financial Services | State General Revenue <br> Non-state Income | 137,889 | $\begin{aligned} & 0.00 \% \\ & 4.00 \% \end{aligned}$ | - | - | 3,600 | 600 | - | 142,089 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  | Total | 137,889 | 4.00\% | - | - | 3,600 | 600 | - | 142,089 |  |
| 58 Walker, Michelle | Director, Employee Relations and Benefits | State General Revenue | - | 0.00\% | - | - | - | - | - |  | pend of 5600 paid for cell phone |
|  |  | Non-state Income | 102,345 | 2.35\% | - | - | 2,400 | 600 | - | 105,345 | allowance. |
|  |  | Total | 102,345 | 2.35\% | - | - | 2,400 | 600 | - | 105,345 |  |
| 59 Gonzalez, George | Science | State General Revenue | - | 0.00\% | - | - | - | - | - |  | Stipend of $\$ 600$ paid for cell phone |
|  |  | Non-state Income | 132,660 | 4.50\% | - | - | 3,600 | 600 | - | 136,860 | allowance. |
|  |  | Total | 132,660 | 4.50\% | - | - | 3,600 | 600 | - | 136,860 |  |
| 60 Harris, Michael |  |  |  |  |  |  |  |  |  |  |  |
|  | Director, Construction Services | State General Revenue | 105.559 | $\begin{aligned} & 0.00 \% \\ & 3.50 \% \end{aligned}$ | - | - | 3.600 | 600 | - | 109759 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  | Non-state Income | 105,559 | $3.50 \%$ | - | - | 3,600 | 600 | - | 109,759 |  |
|  |  | Total | 105,559 | 3.50\% | - | - | 3,600 | 600 | - | 109,759 |  |
| 61 Maslonka, John | Director, Facilities Support Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 102,159 | 4.00\% | - | - | 3,600 | - | - | 105,759 |  |
|  |  | Total | 102,159 | 4.00\% | - | - | 3,600 | - | - | 105,759 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 62 Netherton, Donald | Director, Facilities Energy Management | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 125,486 | 3.50\% | - | - | 3,600 | - | - | 129,086 |  |
|  |  | Total | 125,486 | 3.50\% | - | - | 3,600 | - | - | 129,086 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 63 Olson, Tomoko | Director, Office of Grants Management | State General Revenue | - | 0.00\% | - | - | - | - | - | - | Stipend of $\$ 600$ paid for cell phone |
|  |  | Non-state Income | 102,738 | 3.50\% | - | - | 3,600 | 600 | - | 106,938 | allowance. |
|  |  | Total | 102,738 | 3.50\% | - | - | 3,600 | 600 | - | 106,938 |  |
| 64 Parker, Rosalyn |  |  |  |  |  |  |  |  |  |  |  |
|  | Director, Organizational Development | State General Revenue | - | 0.00\% | - | - | - | - | - | - | Stipend of $\$ 600$ paid for cell phone |
|  |  | Non-state Income | 109,687 | 4.00\% | - | - | 2,400 | 600 | - | 112,687 | allowance. |
|  |  | Total | 109,687 | 4.00\% | - | - | 2,400 | 600 | - | 112,687 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 65 DeJesus Gil, Jose | Dean, Enrollment Services | State General Revenue | - | 0.00\% | - | - | - | - | - | - | Stipend of \$600 paid for cell phone allowance. Stipend fo $\$ 600$ for |
|  |  | Non-state Income | 86,213 | 4.50\% | - | - | 2,400 | 1,200 | - | 89,813 |  |
|  |  | Total | 86,213 | 4.50\% | - | - | 2,400 | 1,200 | - | 89,813 |  |
| 66 Torres, Linda | Director, Internal Audit | State General Revenue | - | 0.00\% | - | - | - | - | - |  | Ipen |
|  |  | Non-state Income | 127,966 | 4.00\% | - | - | 4,800 | 600 | - | 133,366 | allowance. |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: <br> A | San Jacinto Community College District |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | Salary $(09 / 01 / 21)$ | Percentage <br> Salary Increase <br> Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | onsalary B Housing Allowance | $\begin{array}{\|c\|} \hline \text { nefits \& En } \\ \text { Car } \\ \text { Allowance } \\ \hline \end{array}$ | Other OM Y Emoluments | 2022 <br> Non-Cash <br> Compensation | Total Compensation | Explanation / Comments |
|  |  | Total | 127,966 | 4.00\% | - | - | 4,800 | 600 | - | 133,366 |  |
| 67 Augustine, Jeffrey | Director, Auxillary Services | State General Revenue <br> Non-state Income <br> Total | 103,500 | $\begin{aligned} & 0.00 \% \\ & 3.50 \% \\ & \hline \end{aligned}$ | - | - | 4,800 | 600 | - | 108,900 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  |  | 103,500 | 3.50\% | - | - | 4,800 | 600 | - | 108,900 |  |
| 68 Pearson, Ann | Alignment | State General Revenue Non-state Income | 102,746 | $\begin{aligned} & 0.00 \% \\ & 4.50 \% \end{aligned}$ | - | - | 3,600 | 600 | - | 106,946 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  |  | 102,746 | 4.50\% | - | - | 3,600 | 600 | - | 106,946 |  |
| 69 Cowey, Janet | Director, Marketing | State General Revenue Non-state Income Total | 103,047 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 4.50 \% \\ & \hline \end{aligned}$ | - | - | 2,400 | 600 | - | 106,047 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  |  | 103,047 | 4.50\% | - | - | 2,400 | 600 | - | 106,047 |  |
| 70 Duron, Dianne | Director, Budgets | State General Revenue Non-state Income <br> Total | 104,000 ${ }^{-}$ | $\begin{gathered} 0.00 \% \\ 13.31 \% \\ \hline \end{gathered}$ | - | - | 2,400 | 600 | - | 107,000 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  |  | 104,000 | 13.31\% | - | - | 2,400 | 600 | - | 107,000 |  |
| 70 Conger, Jacque | Director, Public Relations | State General Revenue Non-state Income Total | 80,000 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \\ & \hline \end{aligned}$ | - | - | 2,400 | 600 | - | 83,000 | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  |  | 80,000 | 0.00\% | - | - | 2,400 | 600 | - | 83,000 |  |
| 71 Ransdell, Sherry | Director, Instructional Design | State General Revenue Non-state Income Total | 91,147 ${ }^{-}$ | $\begin{aligned} & 0.00 \% \\ & 4.50 \% \\ & \hline \end{aligned}$ | - | - | 2,400 ${ }^{-}$ | 600 | - | 94,147 ${ }^{-}$ | Stipend of $\$ 600$ paid for cell phone allowance. |
|  |  |  | 91,147 | 4.50\% | - | - | 2,400 | 600 | - | 94,147 |  |

## Higher Education

Administrative Accountability Repor
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | South Plains College |  |  |  |  | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E | F |  |  |  |  |  |  |
| Name |  |  |  | Percentage |  | onsalary B | nefits \& En | moluments FY | 2022 |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{array}{c\|} \hline \text { Car } \\ \text { Allowance } \end{array}$ | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 10 Jay Warnick | Dean of Continuing Education | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 58,350 | 3.00\% | - | - | - | - | - | 58,350 |  |
|  |  | Total | 58,350 | 3.00\% | - | - | - | - | - | 58,350 |  |
| 11 Kara Martinez | Dean of Reese Center | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 83,132 | 3.00\% | - | - | - | - | - | 83,132 |  |
|  |  | Total | 83,132 | 3.00\% | - | - | - | - | - | 83,132 |  |
| 12 Dane Dewbre | Executive Director of Marketing and | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  | Communications | Non-state Income | 89,341 | 3.00\% | - | - | - | - | - | 89,341 |  |
|  |  | Total | 89,341 | 3.00\% | - | - | - | - | - | 89,341 |  |
| 13 Ryan Fitzgerald | Director of Institutional Research and | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  | Dean of Dual Enrollment | Non-state Income | 76,385 | 3.00\% | - | - | - | - | - | 76,385 |  |
|  |  | Total | 76,385 | 3.00\% | - | - | - | - | - | 76,385 |  |
| 14 Van Howell | Associate Dean of Information Technology | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 101,286 | 3.00\% | - | - | - | - | - | 101,286 |  |
|  |  | Total | 101,286 | 3.00\% | - | - | - | - | - | 101,286 |  |
| 15 Nickolas Castillo | Executive Director of Administrative Services | State General Revenue | - | 0.00\% | - | - | - | - | - |  | New Hire - Previous Director made |
|  |  | Non-state Income | 80,000 | -14.56\% | - | - | - | - | - | 80,000 |  |
|  |  | Total | 80,000 | -14.56\% | - | - | - | - | - | 80,000 |  |
| 16 |  | State General Revenue | - | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 17 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 18 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 19 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - |  |  |




## Institution Name: South Texas College

| A | B | C | D | E | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Position | Funding Source | $\begin{gathered} \hline \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 20) \end{gathered}$ | Percentage | Nonsalary Benefits \& Emoluments FY 2021 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name |  |  |  | Salary Increase Over FY 2020 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other Emoluments | Non-Cash Compensation |  |  |





| Institution Name: | Tarrant County College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| AName | B | C | D | E |  |  |  |  |  |  |  |
|  | Position |  |  | Percentage | Nonsa | ary Bene | efits \& E | moluments | FY 2022 |  |  |
|  |  | Funding Source | $\begin{gathered} \text { FY } 2021 \\ \text { Salary } \\ (09 / 01 / 21 \\ ) \\ \hline \end{gathered}$ | Salary <br> Increase <br> Over FY <br> 2021 | Cash <br> Bonuse <br> S | Housin <br> $\mathbf{g}$ <br> Allowa <br> nce | Car <br> Allowa <br> nce | Other Emolume nts | Non-Cash <br> Compensa tion | Total Compensat ion | Explanation / <br> Comments |
| 1 Eugene Giovannini | Chancellor S | State General Revenue |  | 0.00\% | - | - | - | - | - | - | Additional |
|  |  | Non-state Income | 432,836 | 6.13\% | - | - | - | 9,600 | - | 442,436 | \$70,000 as salary |
|  |  | Total | 432,836 | 6.13\% | - | - | - | 9,600 | - | 442,436 |  |
| 2 Susan Alanis | Chief Operating Officer | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 308,934 | 4.00\% | - | - | - | 9,600 | - | 318,534 |  |
|  |  | Total | 308,934 | 4.00\% | - | - | - | 9,600 | - | 318,534 |  |
| 3 Elva LeBlanc | Exec VC/Provost | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 313,746 | 4.00\% | - | - | - | 9,600 | - | 323,346 |  |
|  |  | Total | 313,746 | 4.00\% | - | - | - | 9,600 | - | 323,346 |  |
| 4 Roberto Pacheco | Chief Technologh Officer | State General Revenue |  | 0.00\% | - | - | - |  | - | - |  |
|  |  | Non-state Income | 248,251 | 4.00\% | - | - | - | 9,600 | - | 257,851 |  |
|  |  | Total | 248,251 | 4.00\% | - | - | - | 9,600 | - | 257,851 |  |
| 5 Reginald Gates | VC, Communications \& External At | State General Revenue |  | $0.00 \%$ | - | - | - | - | - | - |  |
|  |  | Non-state Income | $250,845$ | $4.00 \%$ | - | - | - | 9,600 | - | 260,445 |  |
|  |  | Total | 250,845 | 4.00\% | - | - | - | 9,600 | - | 260,445 |  |
| 6 Kelley Mills | Chief Staff | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 209,634 | 4.00\% | - | - | - | 4,800 | - | 214,434 |  |
|  |  | Total | 209,634 | 4.00\% | - | - | - | 4,800 | - | 214,434 |  |
| 7 Ronnie Watkins | Exec Dir Fin \& Admin Sves | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 175,000 | 0.00\% | - | - | - |  | - | 175,000 |  |
|  |  | Total | 175,000 | 0.00\% | - | - | - | - | - | 175,000 |  |
| 8 Nancy Chang | Assoc VC, Finance | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 221,413 | 4.00\% | - | - | - | 4,800 | - | 226,213 |  |
|  |  | Total | 221,413 | 4.00\% | - | - | - | 4,800 | - | 226,213 |  |

# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 4 (7.a -d)


# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 4 (7.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

| Institution Name: | Temple College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position |  |  | Percentage |  | onsalary B | nefits \& E | oluments FY | 2022 |  |  |
|  |  | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car <br> Allowance | Other Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ | Total Compensation | Explanation / Comments |
| 1 Dr. Christina Ponce | President | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | Cash - vacation payout:Non-cash - |
|  |  |  | 231,141 | 3.00\% | 25,676 | - | 12,000 | 16,500 | 4,125 | 289,442 | ( $\begin{aligned} & \text { Country Club Membership,Other } \\ & \text { Discretionary \& Cell Phone }\end{aligned}$ |
|  |  | Total | 231,141 | 0.00\% | 25,676 | - | 12,000 | 16,500 | 4,125 | 289,442 |  |
| 2 Brandon Bozon | Vice President, Administratrive Services | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 156,009 | 3.04\% | - | - | - | - | - | 156,009 |  |
|  |  | Total | 156,009 | 0.00\% | - | - | - | - | - | 156,009 |  |
| 3 Dr. Susan Guzman-Trevin Provost |  | State General Revenue |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income | 175,041 | 3.00\% | - | - | - | - | - | 175,041 |  |
|  |  | Total | 175,041 | 0.00\% | - | - | - | - | - | 175,041 |  |
| 4 Dr. Evelyn Waiwaiole | VP, Development, Executive Director-TC Fou\| | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 156,006 | 3.03\% | - | - | - | - | - | 156,006 |  |
|  |  | Total | 156,006 | 0.00\% | - | - | - | - | - | 156,006 |  |
| 5 DeDe Griffith | VP, Workforce | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 156,008 | 0.65\% | - | - | - | - | - | 156,008 |  |
|  |  | Total | 156,008 | 0.00\% | - | - | - | - | - | 156,008 |  |
| 6 Susan Allamon | Associate VP, Finance | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 95,788 | 3.00\% | - | - | - | - | - | 95,788 |  |
|  |  | Total | 95,788 | 0.00\% | - | - | - | - | - | 95,788 |  |
| 7 Dr. Robbin Ray | Associate VP, EWCHEC - Hutto | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 96,313 | 3.01\% | - | - | - | - | - | 96,313 |  |
|  |  | Total | 96,313 | 0.00\% | - | - | - | - | - | 96,313 |  |
| 8 Dr. Carey Rose | Division Director, Div of Student/Enroll Srv | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 78,141 | 2.95\% | - | - | - | - | - | 78,141 |  |
|  |  | Total | 78,141 | 0.00\% | - | - | - | - | - | 78,141 |  |
| 9 Shawn Dach | Division Director, IT | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 95,881 | 3.00\% | - | - | - | - | - | 95,881 |  |
|  |  | Total | 95,881 | 0.00\% | - | - | - | - | - | 95,881 |  |

# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a-d)


| Institution Name: | Trinity Valley Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name | Position | Funding Source | Salary <br> (09/01/21) | Percentage Salary Increase Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total Compensation | Explanation / Comments |
|  |  |  |  |  | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing <br> Allowance | Car <br> Allowance | Other <br> Emoluments | $\begin{array}{c\|} \hline \text { Non-Cash } \\ \text { Compensation } \end{array}$ |  |  |
| 1 King, Jerry |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | President |  |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 242,000 | 11.08\% | - | - | - | 9,600 | - | 251,600 |  |
|  |  | Total | 242,000 | 0.00\% | - | - | - | 9,600 | - | 251,600 |  |
| 2 Daniel, Thomas B. | Vice President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 120,961 | 3.00\% | - | - | - | 3,564 | - | 124,525 |  |
|  |  | Total | 120,961 | 0.00\% | - | - | - | 3,564 | - | 124,525 |  |
| 3 Spizzirri, Kristin | Vice President | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 117,231 | 10.66\% | - | - | - | 3,564 | - | 120,795 |  |
|  |  | Total | 117,231 | 0.00\% | - | - | - | 3,564 | - | 120,795 |  |
| 4 Parnell, Philip | Vice President | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 116,731 | 0.00\% | - | - | - | 3,564 | - | 120,295 |  |
|  |  | Total | 116,731 | 0.00\% | - | - | - | 3,564 | - | 120,295 |  |
| 5 Hopkins, David |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Vice President |  | 118,797 | $\begin{gathered} 0.00 \% \\ 10.51 \% \end{gathered}$ | - | - | - | 3,564 ${ }^{-}$ | - | 122,361 ${ }^{-}$ |  |
|  |  | Total | 118,797 | 0.00\% | - | - | - | 3,564 | - | 122,361 |  |
| 6 Heglund, Emily | Executive Director | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 76,221 | 0.00\% | - | - | - | 3,564 | - | 79,785 |  |
|  |  | Total | 76,221 | 0.00\% | - | - | - | 3,564 | - | 79,785 |  |
| 7 Allen, Algia |  |  |  |  |  |  |  |  |  |  |  |
|  | Provost | State General Revenue <br> Non-state Income | 112,994 | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | 3,564 | - | 116,558 |  |
|  |  | Total | 112,994 | 0.00\% | - | - | - | 3,564 | - | 116,558 |  |
| 8 Watson, Jeff | Provost | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 107,943 | 0.00\% | - | - | - | 3,564 | - | 111,507 |  |
|  |  | Total | 107,943 | 0.00\% | - | - | - | 3,564 | - | 111,507 |  |
| 9 Reid, Helen | Provost | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 106,728 | 0.00\% | - | - | - | 3,564 | - | 110,292 |  |
|  |  | Total | 106,728 | 0.00\% | - | - | - | 3,564 | - | 110,292 |  |


| Institution Name: <br> A | Trinity Valley Community College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  |  |  |  | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \hline \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| $10 \text { Denney, Tammy }$ |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  | Associate Vice President |  | 90,094 | $\begin{gathered} 0.00 \% \\ 10.10 \% \end{gathered}$ | - | - | - | 3,564 | - | $93,658$ |  |
|  |  | Total | 90,094 | 0.00\% | - | - | - | 3,564 | - | 93,658 |  |
| 11 Hurley, William | Associate Vice President | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 101,167 | 0.00\% | - | - | - | 3,564 | - | 104,731 |  |
|  |  | Total | 101,167 | 0.00\% | - | - | - | 3,564 | - | 104,731 |  |
| 12 Townsend, Kelley | Associate Vice President | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 86,102 | 10.44\% | - | - | - | 3,564 | - | 89,666 |  |
|  |  | Total | 86,102 | 0.00\% | - | - | - | 3,564 | - | 89,666 |  |
| 13 Graem, Joe | Associate Vice President | State General Revenue |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 90,236 | 10.28\% | - | - | - | 3,564 | - | 93,800 |  |
|  |  | Total | 90,236 | 0.00\% | - | - | - | 3,564 | - | 93,800 |  |
| 14 Richardson, Erica | Associate Vice President | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 86,098 | 10.55\% | - | - | - | 3,564 | - | 89,662 |  |
|  |  | Total | 86,098 | 0.00\% | - | - | - | 3,564 | - | 89,662 |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 15 Smith, Jason | Associate Vice Provost | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | 77,390 | 10.47\% | - | - | - | 3,564 | - | 80,954 |  |
|  |  | Total | 77,390 | 0.00\% | - | - | - | 3,564 | - | 80,954 |  |
| 16 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 17 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 18 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 19 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |

## Higher Education

Administrative Accountability Repor
Special Provisions, Sec. 5 (8.a -d)


| Institution Name: | Tyler Junior College |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
| Name |  |  |  | Percentage |  | onsalary B | nefits \& E | noluments FY | 2022 |  |  |
|  | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | $\begin{gathered} \text { Non-Cash } \\ \text { Compensation } \end{gathered}$ | Total Compensation | Explanation / Comments |
| 10 James Pulliam |  |  |  |  |  |  |  |  |  |  |  |
|  | Chief Information Officer | State General Revenue | 150,000 | 0.00\% | - | - | - | - | - |  |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 150,000 | 0.00\% | - | - | - | - | - | 150,000 |  |
| 11 John C. Boucher | Dean, Engineering, Mathematics and Sciences | State General Revenue | 115,661 | 2.00\% | - | - | - | - | - | 115,661 |  |
|  |  | Non-state Income |  | 0.00\% | - | - | - | - | - |  |  |
|  |  | Total | 115,661 | 0.00\% | - | - | - | - | - | 115,661 |  |
| 12 Loretta Swan | Dean, Professional and Technical Programs | State General Revenue | 107,911 | 2.00\% | - | - | - | - | - | 107,911 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 107,911 | 0.00\% | - | - | - | - | - | 107,911 |  |
| 13 Michael Wallace | Dean, School of Continuing Studies/ Executive | State General Revenue | 105,795 | 0.00\% | - | - | - | - | - | 105,795 |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | 105,795 | 0.00\% | - | - | - | - | - | 105,795 |  |
| 14 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 15 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 16 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 17 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 18 |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 19 |  |  |  |  |  |  |  |  |  |  |  |
|  |  | State General Revenue | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Non-state Income | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |



# Higher Education 

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


| Institution Name: <br> A | Weatherford College of Parker County Jr College District |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | B | C | D | E |  |  |  |  |  |  |  |
|  | Position | Funding Source | FY 2022 | Percentage | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  |  |  |
| Name |  |  | $\begin{gathered} \text { Salary } \\ (09 / 01 / 21) \end{gathered}$ | Salary Increase Over FY 2021 | $\begin{gathered} \hline \text { Cash } \\ \text { Bonuses } \end{gathered}$ | Housing Allowance | Car <br> Allowance | Other Emoluments | Non-Cash Compensation | Total Compensation | Explanation / Comments |
| 1 Dr. Tod Farmer |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
|  | President |  |  | 0.00\% | - | - | - | - | - |  | Employe is provided an allowance |
|  |  |  | 361,800 | 7.00\% | 1,000 | - | - | 8,495 | - | 371,295 | (enhene and 310.58 per pay period |
|  |  |  | 361,800 | 7.00\% | 1,000 | - | - | 8,495 | - | 371,295 |  |
| 2 Dr. Andra Cantrell | Executive VP, Financial \& Admin Affairs | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - |  | Employee is provided an allowance of 16.15 per pay period for a cell |
|  |  |  | 189,825 | 5.00\% | 1,000 | - | - | 420 | - | 191,245 | phone |
|  |  | Total | 189,825 | 5.00\% | 1,000 | - | - | 420 | - | 191,245 |  |
| 3 Dr. Arleen Atkins | Dean Institutional Effectiveness | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 125,357 | 5.00\% | 1,000 | - | - | - | - | 126,357 |  |
|  |  | Total | 125,357 | 5.00\% | 1,000 | - | - | - | - | 126,357 |  |
| 4 Brent Baker | VP Institutional Advancement | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Employec is provided an allowance |
|  |  |  | 148,992 | 5.00\% | 1,000 | - | - | 420 | - | 150,412 | of 16.15 per pay period for a cell phone |
|  |  | Total | 148,992 | 5.00\% | 1,000 | - | - | 420 | - | 150,412 |  |
| 5 Dan Curlee | General Counsel | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | Employee is provided an allowance |
|  |  |  | 160,163 | 15.00\% | 1,000 | - | - | 420 | - | 161,583 | of 16.15 per pay period for a cell phone |
|  |  | Total | 160,163 | 15.00\% | 1,000 | - | - | 420 | - | 161,583 |  |
| 6 Michael Endy | VP Academics \& Student Affairs | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | Employec is provided an allowance |
|  |  |  | 158,948 | 5.00\% | 1,000 | - | - | 420 | - | 160,368 | of 16.15 per pay period for a cell phone |
|  |  | Total | 158,948 | 5.00\% | 1,000 | - | - | 420 | - | 160,368 |  |
| 7 Ralinda Stone |  |  |  |  |  |  |  |  |  |  |  |
|  | Executive Director Human Resources | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | 103,449 | 5.00\% | 1,000 | - | - | - | - | 104,449 |  |
|  |  | Total | 103,449 | 5.00\% | 1,000 | - | - | - | - | 104,449 |  |
| 8 Lisa Simons | Controller | State General Revenue Non-state Income |  | 0.00\% | - | - | - | - | - | - | Employee is provided an allowance |
|  |  |  | 101,544 | 5.00\% | 1,000 | - | - | 420 | - | 102,964 | of 16.15 per pay period for a cell phone |
|  |  | Total | 101,544 | 5.00\% | 1,000 | - | - | 420 | - | 102,964 |  |
| 9 Katherine Boswell | Dean Health \& Human Sciences | State General Revenue <br> Non-state Income |  | 0.00\% | - | - | - | - | - |  | Employec is provided an allowance |
|  |  |  | 122,494 | 5.00\% | 1,000 | - | - | 420 | - | 123,914 | of 16.15 per pay period for a cell phone |
|  |  | Total | 122,494 | 5.00\% | 1,000 | - | - | 420 | - | 123,914 |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)


| Institution Name: | Weatherford College of Parker County Jr College District |  |  |  | F | G | H | I | J | K | L |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| A | B | C | D | E |  |  |  |  |  |  |  |
|  |  | Funding Source | $\begin{gathered} \hline \text { FY } 2022 \\ \text { Salary } \\ (09 / 01 / 21) \\ \hline \end{gathered}$ | Percentage Salary Increase Over FY 2021 | Nonsalary Benefits \& Emoluments FY 2022 |  |  |  |  | Total Compensation | Explanation / Comments |
| Name | Position |  |  |  | $\begin{array}{c\|} \hline \text { Cash } \\ \text { Bonuses } \end{array}$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other <br> Emoluments | $\begin{array}{\|c\|} \hline \text { Non-Cash } \\ \text { Compensation } \\ \hline \end{array}$ |  |  |
|  |  |  |  |  |  |  |  |  |  |  |  |
| 20 Priscilla Parsons |  | State General Revenue <br> Non-state Income <br> Total | 119000 | 0.00\% $4.00 \%$ | 1000 | - | - | 420 | - | 120,420 | Employee is provided an allowance of 16.15 per pay period for a cell |
|  | Executive Director Information Technology |  | 119,000 | 4.00\% | 1,000 | - | - | 420 | - | 120,420 | phone. Employee start date 06/01/21 |
|  |  |  | 119,000 | 4.00\% | 1,000 | - | - | 420 | - | 120,420 |  |
| 21 Sarah Edwards |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  | Executive Director Creative Services |  | 74,807 | $\begin{aligned} & 0.00 \% \\ & 5.00 \% \\ & \hline \end{aligned}$ | 1,000 | - | - | - | - | 75,807 |  |
|  |  |  | 74,807 | 5.00\% | 1,000 | - | - | - | - | 75,807 |  |
| 22 John D Jones |  | State General Revenue Non-state Income Total |  |  |  |  |  |  |  |  |  |
|  | Executive Director Institutional Research |  | - | 0.00\% | - | - | - | - | - |  |  |
|  |  |  | 105,625 | 5.00\% | 1,000 | - | - | - | - | 106,625 | te 08/0 |
|  |  |  | 105,625 | 5.00\% | 1,000 | - | - | - | - | 106,625 |  |
| 23 |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 24 |  | State General Revenue <br> Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
| 25 |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 26 |  | State General Revenue <br> Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  | Total | - | 0.00\% | - | - | - | - | - | - |  |
| 27 |  | State General Revenue Non-state Income <br> Total |  |  |  |  |  |  |  |  |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |
| 28 |  | State General Revenue Non-state Income |  |  |  |  |  |  |  |  |  |
|  |  |  | - | $\begin{aligned} & 0.00 \% \\ & 0.00 \% \end{aligned}$ | - | - | - | - | - | - |  |
|  |  |  | - | 0.00\% | - | - | - | - | - | - |  |

## Higher Education

Administrative Accountability Report
Special Provisions, Sec. 5 (8.a -d)

\begin{tabular}{|c|c|c|c|c|c|c|c|c|c|c|c|}
\hline Institution Name: \& \multicolumn{4}{|l|}{Western Texas College} \& \multirow[b]{2}{*}{F} \& \multirow[b]{2}{*}{G} \& \multirow[b]{2}{*}{H} \& \multirow[b]{2}{*}{I} \& \multirow[b]{2}{*}{J} \& \multirow[b]{2}{*}{K} \& \multirow[b]{2}{*}{L} <br>
\hline \multirow[t]{3}{*}{A

Name} \& B \& C \& D \& E \& \& \& \& \& \& \& <br>
\hline \& \multirow[b]{2}{*}{Position} \& \& \& Percentage \& \& onsalary B \& nefits \& E \& moluments FY \& 2022 \& \& <br>

\hline \& \& Funding Source \& $$
\begin{gathered}
\text { Salary } \\
(09 / 01 / 21)
\end{gathered}
$$ \& Salary Increase Over FY 2021 \& \[

$$
\begin{gathered}
\hline \text { Cash } \\
\text { Bonuses }
\end{gathered}
$$
\] \& Housing

Allowance \& Car Allowance \& | Other |
| :---: |
| Emoluments | \& \[

$$
\begin{gathered}
\text { Non-Cash } \\
\text { Compensation }
\end{gathered}
$$

\] \& | Total |
| :--- |
| Compensation | \& Explanation / Comments <br>


\hline \multirow[t]{3}{*}{1 Dr. Barbara Beebe} \& President \& \multirow[t]{2}{*}{| State General Revenue |
| :--- |
| Non-state Income |} \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>

\hline \& \& \& 173,543 \& 0.00\% \& - \& - \& 4,800 \& - \& - \& 178,343 \& <br>
\hline \& \& Total \& 173,543 \& 0.00\% \& - \& - \& 4,800 \& - \& - \& 178,343 \& <br>
\hline \multirow[t]{3}{*}{2 Stephanie Ducheneaux} \& Dean of Instructional Affairs \& State General Revenue \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Non-state Income \& 84,847 \& 0.00\% \& - \& - \& - \& - \& - \& 84,847 \& <br>
\hline \& \& Total \& 84,847 \& 0.00\% \& - \& - \& - \& - \& - \& 84,847 \& <br>
\hline \multirow[t]{3}{*}{3 Patricia Claxton} \& Chief Financial Officer \& State General Revenue \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Non-state Income \& 107,534 \& 0.00\% \& - \& - \& - \& - \& - \& 107,534 \& <br>
\hline \& \& Total \& 107,534 \& 0.00\% \& - \& - \& - \& - \& - \& 107,534 \& <br>
\hline \multirow[t]{3}{*}{4 Britt Canada} \& Dean of Institutional Research \& Effectiveness \& State General Revenue \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Non-state Income \& 98,924 \& 0.00\% \& - \& - \& - \& - \& - \& 98,924 \& <br>
\hline \& \& Total \& 98,924 \& 0.00\% \& - \& - \& - \& - \& - \& 98,924 \& <br>
\hline \multirow[t]{3}{*}{5 Ralph Ramon} \& Vice President/Dean of Student Services \& State General Revenue \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Non-state Income \& 96,498 \& 0.00\% \& - \& - \& - \& - \& - \& 96,498 \& <br>
\hline \& \& Total \& 96,498 \& 0.00\% \& - \& - \& - \& - \& - \& 96,498 \& <br>
\hline \multirow[t]{3}{*}{6 Emily Powell} \& Dean of Technology \& Information Security O. \& State General Revenue \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Non-state Income \& 68,959 \& 0.00\% \& - \& - \& - \& - \& - \& 68,959 \& <br>
\hline \& \& Total \& 68,959 \& 0.00\% \& - \& - \& - \& - \& - \& 68,959 \& <br>
\hline \multirow[t]{3}{*}{7 Tammy Davis} \& Athletic Director \& State General Revenue \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Non-state Income \& 78,060 \& 0.00\% \& - \& - \& - \& - \& - \& 78,060 \& <br>
\hline \& \& Total \& 78,060 \& 0.00\% \& - \& - \& - \& - \& - \& $\underline{ }$ \& <br>
\hline \multirow[t]{3}{*}{8 Shawn Fonville} \& Dean of Career \& Technical Education \& State General Revenue \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Non-state Income \& 80,340 \& 0.00\% \& - \& - \& - \& - \& - \& 80,340 \& <br>
\hline \& \& Total \& 80,340 \& 0.00\% \& - \& - \& - \& - \& - \& 80,340 \& <br>
\hline \multirow[t]{3}{*}{9} \& \& State General Revenue \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Non-state Income \& \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline \& \& Total \& - \& 0.00\% \& - \& - \& - \& - \& - \& - \& <br>
\hline
\end{tabular}

## Institution Name: Wharton County Junior College



