## The University of Texas Southwestern Medical Center

A	В	С	D	E	F	G	н	1	J	К	L M
				Percentage			Nonsalary	Benefits FY 20	022		
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total  Compensation Explanation / Comments
Podolsky, Daniel	President	Designated  General Revenue Restricted	\$1,857,560 \$65,945 \$27,648	45.21% 0.00%		\$348,460			\$142,367	\$2,907	\$2,351,294 FY22 Incentive (\$141,647); Phone (\$720) Non-Cash Compensation is parking \$65,945 Also has faculty appointment
		Restricted	\$1,951,153	42.98% 42.99%	\$0	\$348,460	\$0	\$0	\$142,367	\$2,907	\$27,648 \$2,444,887
Warner, John	Executive Vice President, Health System Affairs	Designated	\$770,713	14.40%		\$415,318			\$240,720	\$2,907	\$1,429,658 Deferred Compensation (\$100,000); Incentive Compensation based on FY21 actual (\$140,000) Phone (\$720); Non-Cash Compensation is parking Also has faculty appointment
Chung, Dai	Chief Medical Officer of the Children's Health System of Texas - UTSW Joint Pediatric Enterprise	Designated	\$889,400	-12.27%		\$200,000			\$150,720		\$1,240,120 Incentive Compensation based on FY21 actual (\$150,000) Phone (\$720)
		General Revenue	\$140,600 \$1,030,000	100.00% 1.60%	\$0	\$200,000	\$0	\$0	\$150,720	\$0	\$140,600 Also has faculty appointment \$1,380,720
Lee, Wei-Ping	Executive Vice President, Academic Affair and Provost, UTSW Medical School	•	\$850,399	20.37%	<del></del>	\$80,000	70	<del>70</del>	\$68,220	\$2,907	\$1,001,526 Incentive Compensation based on FY21 actual (\$67,500); Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$0 \$850,399	-100.00% 10.08%	\$0	\$80,000	\$0	\$0	\$68,220	\$2,907	\$0 Also has faculty appointment \$1,001,526
Arteaga, Carlos	Associate Dean, Oncology Programs	Designated	\$118,942	433.90%		\$75,000	·	·	\$68,920	\$2,907	\$265,769 Incentive Compensation based on FY21 actual (\$68,200); Phone (\$720); Non-Cash Compensation is parking
		General Revenue Restricted	\$278,416 \$367,542 \$764,900	-23.41% 3.00% 3.00%	<u>\$0</u>	\$75,000	\$0	\$0	\$68,920	\$2,907	\$278,416 Also has faculty appointment \$367,542 \$911,727
Nivet, Marc	Executive Vice President, Institutional Advancement	Designated	\$612,726	14.40%		\$84,405			\$158,927	\$2,907	\$858,965 Deferred Compensation (\$75,000); Incentive Compensation based on FY21 actual (\$83,926.6 Non-Cash Compensation is parking Also has faculty appointment
Madden, Christopher	Vice President and Chief Operating Officer, Medical Group	Designated	\$595,500	3.98%		\$116,000			\$84,020	\$1,505	\$797,025 Incentive Compensation based on FY21 actual (\$83,300); Phone (\$720); Non-Cash Compensation is parking
		Restricted	\$0 \$595,500	-100.00% 2.99%	\$0	\$116,000	\$0	\$0	\$84,020	\$1,505	\$0 Also has faculty appointment \$797,025
			<del>-</del>	2.557.0		7110,000	70	7~	Ç0.,020	ψ±,500	T. T. / T. T.

## The University of Texas Southwestern Medical Center

Α	В	С	D	E	F	G	н	ı	J	К	L	M
				Percentage			Nonsalary	Benefits FY 20	)22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Daniel, William	Vice President and Chief Quality Officer	Designated	\$512,600	4.00%		\$100,000			\$154,165	\$2,907	Incentiv Non-Ca	d Compensation (\$50,000); e Compensation based on FY21 actual (\$104,165); th Compensation is parking faculty appointment
Girod, Carlos	Associate Vice President, Parkland Health and Hospital System Affairs	Designated	\$453,500	3.00%		\$125,000			\$95,886	\$1,505	Phone ( Non-Ca	e Compensation based on FY21 actual (\$95,125.70); \$720); th Compensation is parking faculty appointment
Peterson, Eric	Vice Provost and Senior Associate Dean for Clinical Research	Designated	\$393,975	51.80%		\$150,000			\$50,000	\$2,907	\$596,882 Deferre	d Compensation (\$50,000)
		General Revenue Restricted	\$0 \$69,525	-100.00% -2.01%							\$0 Hired o	n 11-1-20 . faculty appointment
		Restricted	\$463,500	3.00%	\$0	\$150,000	\$0	\$0	\$50,000	\$2,907	\$666,407	тасшту арронитент
Mitchell Jr., Mack	Vice President, Medical Affairs	Designated	\$449,921	16.33%		\$137,917			\$45,720	\$2,907	Phone (	e Compensation based on FY21 actual (\$45,000); \$720); th Compensation is parking
		Restricted	\$25,939	-65.52%		6427.047	40	40	645 720	<b>42.007</b>		faculty appointment
			\$475,860	3.00%	\$0	\$137,917	\$0	\$0	\$45,720	\$2,907	\$662,404	
Thiele, Dwain	Vice Provost and Sr. Associate Dean, Faculty Affairs and Initiatives	Designated	\$402,400	2.99%		\$205,000				\$2,907		ch Compensation is parking faculty appointment
Bloom, Steven	Associate Dean, Clinical Sciences	Designated	\$484,400	19.89%		\$50,000			\$39,520	\$2,907	Phone (	e Compensation based on FY21 actual (\$38,800); \$720); th Compensation is parking
		General Revenue	\$0	-100.00%							\$0 Also ha	faculty appointment
			\$484,400	3.00%	\$0	\$50,000	\$0	\$0	\$39,520	\$2,907	\$576,827	
Meyer, Mark	Health System Chief Financial Officer	Designated	\$448,050	12.87%		\$90,000			\$33,320	\$1,505		e Compensation based on FY21 actual (\$33,320); th Compensation is parking
Fitz, John Gregory	Special Assistant to the President	Designated	\$562,500	2.93%					\$720	\$2,907		\$720); sh Compensation is parking faculty appointment
Nwariaku, Ohwofiemu	Associate Dean, Global Health	Designated	\$442,754	0.00%		\$60,000			\$19,470	\$1,505	Phone (	e Compensation based on FY21 actual (\$18,750); \$720); sh Compensation is parking
		Restricted	\$37,246	0.00%							\$37,246 Also ha	faculty appointment
			\$480,000	0.00%	\$0	\$60,000	\$0	\$0	\$19,470	\$1,505	\$560,975	

## The University of Texas Southwestern Medical Center

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				Percentage			Nonsalary	Benefits FY 20	)22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Ginsburg, Charles	Vice Provost and Sr. Associate Dean,	Designated	\$240,720	3.00%		\$150,000				\$2,907	\$393,627	Non-Cash Compensation is parking
	Education	Restricted	\$160,480	3.00%								Also has faculty appointment
			\$401,200	3.00%	\$0	\$150,000	\$0	\$0	\$0	\$2,907	\$554,107	
Schneider, Marcia	Chief Strategy Officer and Vice President, Health System Strategy and Business Development	Designated	\$401,700	4.00%		\$75,000			\$62,475	\$2,907		Incentive Compensation based on FY21 actual (\$62,475); Non-Cash Compensation is parking
Serber, Michael	Vice President, Finance and Institutional Chief Financial Officer	Designated	\$328,879	3.00%		\$80,500			\$123,220	\$2,907	. ,	Deferred Compensation (\$70,000); Incentive Compensation based on FY21 actual (\$52,500); Phone (\$720); Non-Cash Compensation is parking
Toomay, Seth	Associate Vice President and Health System Chief Medical Officer	Designated	\$412,000	3.00%		\$80,000			\$41,650			Incentive Compensation based on FY21 actual (\$41,650) Also has faculty appointment
McCulley, Becky	Vice President, Clinical Programs and Facility Development	Designated	\$386,250	3.00%		\$40,000			\$92,350	\$2,907		Incentive Compensation based on FY21 actual (\$91,630); Phone (\$720); Non-Cash Compensation is parking
Rege, Robert	Associate Dean, Undergraduate Medical Education	Designated	\$137,182	-55.68%					\$720	\$2,907		Phone (\$720); Non-Cash Compensation is parking
	Eddeation	General Revenue Restricted	\$357,391 \$17,026	109.44% 3.00%								Also has faculty appointment
			\$511,600	3.00%	\$0	\$0	\$0	\$0	\$720	\$2,907	\$515,227	
Capers, Quinn	Associate Dean, Faculty Diversity	Designated General Revenue	\$433,500 \$76,500	2.00% 2.00%						\$745		Non-Cash Compensation is parking Hired 12-1-20
			\$510,000	2.00%	\$0	\$0	\$0	\$0	\$0	\$745	\$510,745	Also has faculty appointment
Ibrahim, Hicham	Associate Vice President and Chief Medical Officer, Ambulatory Services	Designated	\$360,500	3.00%		\$100,000			\$33,320			Incentive Compensation based on FY21 actual (\$33,320) Also has faculty appointment
Toto, Robert	Associate Dean, Translational Science	Designated	\$155,386	17.06%		\$75,000			\$17,500	\$2,907		Incentive Compensation based on FY21 actual (\$17,500); Non-Cash Compensation is parking
		General Revenue	\$76,220 \$149,494	-17.60%								Also has faculty appointment
		Restricted	\$381,100	3.27% 3.00%	\$0	\$75,000	\$0	\$0	\$17,500	\$2,907	\$149,494 \$476,507	
Slocum, Cameron	Vice President and Chief Operating Officer, Academic Affairs	Designated	\$331,875	3.00%		\$70,000			\$59,362	\$2,907		Incentive Compensation based on FY21 actual (\$58,642); Phone (\$720); Non-Cash Compensation is parking

## The University of Texas Southwestern Medical Center

A	В	С	D	E	F	G	Н	ı	J	К	L	М
				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Conaway, Joan	Vice Provost and Dean of Basic Research	Designated	\$350,000	0.00%		\$110,000				\$2,907		Non-Cash Compensation is parking Hired 7-1-21 Also has faculty appointment
Matulevicius, Susan	Assistant Dean, Faculty Wellness	Designated	\$354,500	3.99%		\$40,000			\$60,593	\$745		Incentive Compensation based on FY21 actual (\$60,593); Non-Cash Compensation is parking Also has faculty appointment
Glazer, Craig	Associate Vice President and Chief Medical Officer, University Hospitals	Designated	\$338,000	4.00%		\$60,000			\$49,653			Incentive Compensation based on FY21 actual (\$49,653) Also has faculty appointment
Hernandez, Susan	Associate Vice President and Chief Nursing Executive	Designated	\$336,495	4.00%		\$65,000			\$41,650	\$1,505		Incentive Compensation based on FY21 actual (\$41,650); Non-Cash Compensation is parking
Poole, Russell	Vice President, Information Resources	Designated	\$370,800	14.69%		\$60,000				\$2,907		Non-Cash Compensation is parking Hired 10-1-20
		General Revenue	\$0 \$370,800	-100.00% 3.00%	\$0	\$60,000	\$0	\$0	\$0	\$2,907	\$0 \$433,707	
Reed, William Gary	Associate Dean, Quality, Safety and Outcomes Education	Designated  General Revenue	\$256,455 \$16,042	18.14% 112.65%		\$72,000	·	·	\$23,287	\$2,907		Incentive Compensation based on FY21 actual (\$23,287); Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$58,003	-39.75%		4	4-	4-	4		\$58,003	
			\$330,500	2.99%	\$0	\$72,000	\$0	\$0	\$23,287	\$2,907	\$428,694	
Sine, Erin	Vice President, Legal Affairs	Designated	\$350,000	0.00%		\$60,000			\$15,000	\$2,907		Deferred Compensation (\$15,000); Non-Cash Compensation is parking Promotion effective 9-1-21
Browne, Janelle	Vice President and Chief HR Officer	Designated	\$360,500	3.00%		\$40,000			\$24,000	\$2,907		Incentive Compensation based on FY21 actual (\$24,000); Non-Cash Compensation is parking
Rauschuber, Mark	Associate Vice President and Chief Information Officer, Health System	Designated	\$317,577	3.50%		\$33,100			\$71,557	\$1,505		Deferred Compensation (\$30,000); Incentive Compensation based on FY21 actual (\$41,557); Non-Cash Compensation is parking
Rutherford, John	Vice President, Clinical Operations	Designated	\$190,055	-22.70%		\$101,200			\$720	\$2,907	, ,	Phone (\$720); Non-Cash Compensation is parking
		General Revenue Restricted	\$75,168 \$48,777	545.22% 2.99%								Also has faculty appointment 80% FTE
			\$314,000	2.99%	\$0	\$101,200	\$0	\$0	\$720	\$2,907	\$418,827	

## The University of Texas Southwestern Medical Center

A	В	С	D	E	F	G	Н	I	J	К	L	M
				Percentage			Nonsalary	Benefits FY 20	22			
				Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2021)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Scott, Daniel	Assistant Dean, Simulation and Student Integration GME	Designated	\$264,293	-9.99%		\$30,000			\$720	\$745	\$295,758	Phone (\$720)
		General Revenue Restricted	\$119,815 \$2,392	46.89% 100.00%								Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$386,500	3.01%	\$0	\$30,000	\$0	\$0	\$720	\$745	\$417,965	Also has raculty appointment
Bartolome, Sonja	Associate Vice President, Ambulatory Quality Outcomes	Designated	\$366,600	3.50%					\$30,910			Incentive Compensation based on FY21 actual (\$30,910) Also has faculty appointment
Velez, Larissa	Associate Dean, Graduate Medical	Designated	\$314,456	11.62%		\$45,000			\$720		\$360,176	Phone (\$720)
	Education	General Revenue	\$36,544	-37.30%							\$36,544	Also has faculty appointment
			\$351,000	3.24%	\$0	\$45,000	\$0	\$0	\$720	\$0	\$396,720	•
Wingate, Michele	Associate Vice President, Finance Practice Plan	Designated	\$325,000	0.00%		\$50,000			\$20,000	\$1,505		Incentive Compensation based on FY21 actual (\$20,000) Hired 7-5-21
Rubio, Augustin	Associate Vice President and Chief Operating Officer, University Hospitals	Designated	\$304,500	5.00%		\$50,000			\$38,720	\$1,505		Incentive Compensation based on FY21 actual (\$38,000); Phone (\$720); Non-Cash Compensation is parking
Marin-Hill, Angelica	Vice President, Government Affairs and Policy	Designated	\$286,171	3.00%		\$77,250			\$25,720	\$2,907		Deferred Compensation (\$25,000); Phone (\$720); Non-Cash Compensation is parking
Billings, Amanda	Vice President, Development and Alumni Relations	Designated	\$0	0.00%		\$77,250			\$53,500	\$2,907		Deferred Compensation (\$25,000); Incentive Compensation based on FY21 actual (\$28,500); Non-Cash Compensation is parking
		Restricted	\$252,621	3.00%							\$252,621	
			\$252,621	3.00%	\$0	\$77,250	\$0	\$0	\$53,500	\$2,907	\$386,278	:
Kloeckler-Thornton, Kelly	Associate Vice President, Revenue Cycle Operations	Designated	\$282,914	10.62%		\$50,000			\$44,990	\$1,505	. ,	Deferred Compensation (\$20,000); Incentive Compensation based on FY21 actual (\$24,990); Non-Cash Compensation is parking
Wyatt, David	Associate Vice President, Chief Nursing Officer	Designated	\$288,400	3.00%		\$50,000			\$30,000	\$1,505		Incentive Compensation based on FY21 actual (\$30,000); Non-Cash Compensation is parking
Wilson, Valla	Vice President, Internal Audit	Designated	\$303,877	3.00%		\$60,000				\$2,907	\$366,784	Non-Cash Compensation is parking
Ramello, Natalie	Vice President, Institutional Compliance	Designated	\$298,700	3.00%		\$46,000			\$17,500	\$2,907		Incentive Compensation based on FY21 actual (\$17,500); Non-Cash Compensation is parking
Spencer, Joshua	Associate Vice President and Chief Technical Officer	Designated	\$315,180	2.00%		\$20,000			\$27,800	\$1,505		Incentive Compensation based on FY21 actual (\$27,800); Non-Cash Compensation is parking

## The University of Texas Southwestern Medical Center

Α	В	С	D	E	F	G	н	ı	J	К	L	M
				Percentage			Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Dowling, Karen	Associate Vice President, Pediatric Services	Designated	\$300,000	0.00%		\$25,000			\$25,000	\$1,505	\$351,505	Incentive Compensation based on FY21 actual (\$25,000); Non-Cash Compensation is parking Hired 5-1-21
Taylor, Kyle	Associate Vice President, Clinical Cancer Programs	Designated	\$288,400	3.00%		\$50,000			\$10,720	\$1,505	\$350,625	Incentive Compensation based on FY21 actual (\$10,000); Phone (\$720); Non-Cash Compensation is parking Hired 3-1-21
Davis, Walter Byron	Associate Vice President, Information Security Officer	Designated	\$293,550	3.00%					\$42,750	\$1,505	\$337,805	Incentive Compensation based on FY21 actual (\$42,750); Non-Cash Compensation is parking
Lai, Ki	Associate Vice President, Chief Data Officer	Designated	\$211,654	-2.97%					\$48,902	\$1,505	\$262,061	Deferred Compensation (\$20,000); Incentive Compensation based on FY21 actual (\$28,902); Non-Cash Compensation is parking
		Service	\$70,552	29.37%		źo.	40	40	<b>440.000</b>	44.505	\$70,552	•
			\$282,206	3.50%	\$0	\$0	\$0	\$0	\$48,902	\$1,505	\$332,613	•
Mihalic, Angela	Dean of Medical Students and Associate Dean, Student Affairs	Designated	\$18,333	2.99%		\$59,000			\$720	\$2,907		Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$249,767 \$268,100	3.00%	\$0	\$59,000	\$0	\$0	\$720	\$2,907	\$249,767 \$330,727	Also has faculty appointment
Barker, Blake	Associate Dean, Student Affairs	Designated	\$116,450	1.66%	70	\$21,000	70	70	\$71,022	\$745	•	: Incentive Compensation based on FY21 actual (\$71,022); Non-Cash Compensation is parking
		General Revenue	\$116,450	5.43%							\$116,450	Also has faculty appointment
			\$232,900	3.51%	\$0	\$21,000	\$0	\$0	\$71,022	\$745	\$325,667	· •
Dandekar, Priya	Associate Vice President, Surgical Services University Hospitals	Designated	\$267,285	4.00%		\$40,000			\$16,660	\$1,505	\$325,450	Incentive Compensation based on FY21 actual (\$16,660); Non-Cash Compensation is parking
Carter, Bart	Assistant Vice President, Animal Resource Center	Service	\$319,434	3.00%					\$720	\$745	\$320,899	Phone (\$720); Non-Cash Compensation is parking
Rottman, Courtney	Chief of Staff, Office of the President	Designated	\$278,100	16.64%		\$36,050			\$720	\$2,907		Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$0 \$278,100	-100.00% 3.00%	\$0	\$36,050	\$0	\$0	\$720	\$2,907	\$0 \$317,777	Hired 9-14-20
McLarty, Christopher	Associate Vice President and Chief Nursing Officer, Ambulatory Services	Designated	\$260,000	20.93%		\$35,000	T-7	T-	\$20,425	\$1,505		Incentive Compensation based on FY21 actual (\$20,425); Non-Cash Compensation is parking
Sulistio, Melanie	Associate Dean, Student Affairs	Designated	\$277,200	3.51%		\$15,000			\$14,497		\$306,697	Incentive Compensation based on FY21 actual (\$14,497) Also has faculty appointment

## The University of Texas Southwestern Medical Center

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				Percentage			Nonsalary	Benefits FY 20	)22			
				Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2021)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Mishra, Heather	Associate Vice President, Academic and Administrative Information Systems	Designated	\$248,584	12.93%		\$30,000			\$23,333	\$1,505		Incentive Compensation based on FY21 actual (\$23,333); Non-Cash Compensation is parking
Wiles, Charles Preston	Assistant Dean, Student and Resident Mental Health and Wellness	Designated	\$273,000	4.00%		\$25,000					\$298,000	Also has faculty appointment
Pfeifer, Dennis	Assistant Vice President and Chief Technology Officer, Health System	Designated	\$267,500	3.00%					\$18,352	\$745		Incentive Compensation based on FY21 actual (\$18,352); Non-Cash Compensation is parking Also has faculty appointment
Guerra, Juan	Vice President, Facilities Management	Designated	\$256,929	4.75%		\$12,560			\$13,470	\$2,907		Incentive Compensation based on FY21 actual (\$12,750); Phone (\$720); Non-Cash Compensation is parking
Williamson, Jon	Dean, School of Health Professions	Designated	\$20,486	-43.31%		\$25,000			\$720	\$2,907		Phone (\$720);
		General Revenue	\$235,014	9.64%								Non-Cash Compensation is parking Also has faculty appointment
			\$255,500	2.00%	\$0	\$25,000	\$0	\$0	\$720	\$2,907	\$284,127	
Flores, Kathryn Ann	Assistant Vice President, Chief Information Officer, University Hospitals	Designated	\$257,898	3.00%					\$17,694	\$745		Incentive Compensation based on FY21 actual (\$17,694); Non-Cash Compensation is parking
Cobb, Charles	Associate Vice President, Supply Chain Management	Designated	\$234,067	4.00%					\$40,500	\$1,505		Incentive Compensation based on FY21 actual (\$40,500); Non-Cash Compensation is parking
Yin, Helen	Associate Dean, Office of Women's Careers	Designated	\$150,960	2.99%		\$20,000				\$2,907	\$173,867	Non-Cash Compensation is parking
		General Revenue	\$50,320	2.99%								Also has faculty appointment
		Restricted	\$50,320 \$251,600	2.99% 2.99%	\$0	\$20,000	\$0	\$0	\$0	\$2,907	\$50,320 \$274,507	
			\$231,000	2.5570		720,000	<del>, , , , , , , , , , , , , , , , , , , </del>	70	70	72,301	<del>7274,507</del>	
Nesbitt, Shawna	Associate Dean, Student Diversity and Inclusion	Designated	\$239,200	88.20%		\$27,000			\$4,781	\$2,907		Incentive Compensation based on FY21 actual (\$4,781); Non-Cash Compensation is parking
		General Revenue	\$0 \$239,200	-100.00% 4.00%	<u>\$0</u>	\$27,000	\$0	\$0	\$4,781	\$2,907	\$273,888	Also has faculty appointment
			φεσσήεσο	110075		φ27,000	<del>, , , , , , , , , , , , , , , , , , , </del>	, , ,			<del>\$2.0)000</del>	
Zinn, Andrew	Dean, Graduate School of Biomedical Sciences	Designated	\$242,538	100.00%		\$20,000			\$720	\$2,907		Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$5,862 \$248,400	<u>-97.57%</u> 2.99%	\$0	\$20,000	\$0	\$0	\$720	\$2,907	\$5,862 \$272,027	Also has faculty appointment
Doren, Jennifer	Associate Vice President, Health System Administration Communications	Designated	\$218,400	4.00%		\$30,000			\$20,887	\$1,505	\$270,792	Incentive Compensation based on FY21 actual (\$20,167); Phone (\$720); Non-Cash Compensation is parking Promoted from Director 1-1-21

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				Percentage			Nonsalary	Benefits FY 20	22			
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			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2021)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Holroyd, Ashley	Associate Vice President, Health System Quality Operations	Designated	\$231,975	3.10%		\$20,000			\$16,660	\$1,505		Incentive Compensation based on FY21 actual (\$16,660); Non-Cash Compensation is parking
Ross, Elliott	Associate Dean, Basic Research	Designated General Revenue	\$0 \$230,000	0.00% 0.00%		\$40,000					\$230,000	Promoted to Assoc Dean from Asst Dean on 7-1-21 Also has faculty appointment
			\$230,000	0.00%	\$0	\$40,000	\$0	\$0	\$0	\$0	\$270,000	
Marks, Megan	Assistant Vice President, Sponsored Programs Administration	Designated	\$240,983	3.25%					\$28,000	\$745		Incentive Compensation based on FY21 actual (\$28,000); Non-Cash Compensation is parking
Desai, Kajal	Assistant Vice President, Radiation Oncology Services	Designated	\$222,095	3.30%		\$25,000			\$10,413	\$745		Incentive Compensation based on FY21 actual (\$10,413); Non-Cash Compensation is parking
Kramer, Alan	Assistant Vice President, Health Systems Emerging Strategies	Designated	\$221,450	3.00%					\$33,250	\$745		Incentive Compensation based on FY21 actual (\$33,250); Non-Cash Compensation is parking
Kellough Jr., Kenneth	Assistant Vice President, Budget and Resource Planning	Designated	\$246,463	3.25%					\$7,860	\$745		Incentive Compensation based on FY21 actual (\$7,500); Phone (\$360) Non-Cash Compensation is parking
Leary, Sharon	Assistant Vice President, Accounting and Fiscal Services	Designated	\$246,474	3.00%					\$6,000	\$745		Incentive Compensation based on FY21 actual (\$6,000); Non-Cash Compensation is parking
Cohen, Brian	Assistant Vice President, Pharmacy Services	Designated	\$216,299	3.00%		\$25,000			\$11,133	\$745		Incentive Compensation based on FY21 actual (\$10,413); Phone (\$720) Non-Cash Compensation is parking
Canales, Denise	Assistant Vice President, Technology Commercialization	Designated	\$230,625	2.50%					\$20,820	\$745		Incentive Compensation based on FY21 actual (\$20,820); Non-Cash Compensation is parking Promoted from Director on 11-1-20
Satarino, Michael	Assistant Vice President, Business Development	Designated	\$221,450	3.00%					\$29,155	\$745		Incentive Compensation based on FY21 actual (\$29,155); Non-Cash Compensation is parking
McLaughlin, Donald	Assistant Vice President, Support Services University Hospitals	Designated	\$208,000	4.00%		\$25,000			\$12,495	\$745		Incentive Compensation based on FY21 actual (\$12,495); Non-Cash Compensation is parking
Farmer, Suzanne	Assistant Vice President, Organizational Development and Training	Designated	\$234,500	2.99%		\$10,300				\$745		Non-Cash Compensation is parking Also has faculty appointment
Toney, Sherri	Assistant Vice President, Employee Relations	Designated	\$221,728	13.30%		\$22,172				\$745	\$244,645	Non-Cash Compensation is parking
Thielemann, Laura	Associate Vice President, Cardiovascular Services	Designated	\$198,550	4.50%		\$30,000			\$13,220	\$1,505		Incentive Compensation based on FY21 actual (\$12,500); Phone (\$720) Non-Cash Compensation is parking

## The University of Texas Southwestern Medical Center

A	В	С	D	E	F	G	н	ı	J	К	L	М
				Percentage			Nonsalary	Benefits FY 20	22			
				Salary Increase		Practice						
Name	Position	Funding Source	Salary (9.1.2021)	Over Prior Year	Cash Bonuses	Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Galindo, Rene	Associate Dean, Medical Student Research	Designated	\$42,617	6.58%		\$30,000	•			\$745		Non-Cash Compensation is parking
	Research	General Revenue Restricted	\$117,358 \$49,825	2.60% 1.01%							\$49,825	Also has faculty appointment
			\$209,800	2.99%	\$0	\$30,000	\$0	\$0	\$0	\$745	\$240,545	•
Sendelbach, Dorothy	Assistant Dean, Undergraduate Medical Education	Designated	\$213,200	3.50%		\$19,500			\$6,180	\$745		Incentive Compensation based on FY21 actual (\$6,180); Non-Cash Compensation is parking Also has faculty appointment
Levy, Jodi	Assistant Vice President, Administrative Systems	Designated	\$223,496	3.51%					\$15,257	\$745		Incentive Compensation based on FY21 actual (\$15,257); Non-Cash Compensation is parking
England, Victoria	Associate Chief Nursing Officer, Nursing Excellence	Designated	\$210,330	5.00%		\$15,000			\$12,495	\$745		Incentive Compensation based on FY21 actual (\$12,495); Non-Cash Compensation is parking
Cryer, Byron Leon	Associate Dean, Faculty Development	Designated	\$210,528	2.99%		\$20,000				\$1,505		Non-Cash Compensation is parking 68% FTE Also has faculty appointment
McKeen, Timothy	Assistant Vice President, Network Infrastructure	Designated	\$216,300	3.00%					\$10,366	\$745		Incentive Compensation based on FY21 actual (\$10,366); Non-Cash Compensation is parking
Zippi, Pamela	Assistant Vice President, Market Development Strategy	Designated	\$225,000	0.00%						\$745		Non-Cash Compensation is parking Hired 8-16-21
Dennis, Vicki	Associate Vice President, O'Donnell Brain Institute	Designated  General Revenue	\$0 \$216,300	0.00% 47.14%					\$7,760	\$1,505		Incentive Compensation based on FY21 actual (\$7,760); Non-Cash Compensation is parking
		Restricted	\$0	-100.00%							\$0	
			\$216,300	3.00%	\$0	\$0	\$0	\$0	\$7,760	\$1,505	\$225,565	
Rasmus, Sara	Assistant Vice President, Human Resources Strategic Initiatives	Designated	\$206,876	3.00%	, =				\$17,075	\$745		Incentive Compensation based on FY21 actual (\$17,075); Non-Cash Compensation is parking
Weigle, David	Assistant Dean	Designated General Revenue	\$0 \$197,100 \$197,100	0.00% 2.98% 2.98%	\$0	\$21,000	\$0	\$0	\$0	\$745 \$745		Non-Cash Compensation is parking Also has faculty appointment
			\$197,100	2.98%	- 50	\$21,000	ŞU	ŞU	ŞU	\$745	\$218,845	
Gill, Travis	Assistant Vice President, Institutional Equity and Accountability	Designated	\$195,700	3.00%		\$10,000			\$9,500	\$745		Incentive Compensation based on FY21 actual (\$9,500); Non-Cash Compensation is parking
Bennett, Scott	Associate Vice President, Solid Organ Transplant	Designated	\$170,566	3.50%		\$30,000			\$13,215	\$1,505		Incentive Compensation based on FY21 actual (\$12,495); Phone (\$720) Non-Cash Compensation is parking

## The University of Texas Southwestern Medical Center

A	В	С	D	E	F	G	н	1	J	K	L	M
				Percentage			Nonsalary	Benefits FY 20	22			
				Salary Increase		Practice						
			Salary	Over	Cash	Plan	Housing	Car		Non-Cash	Total	
Name	Position	Funding Source	(9.1.2021)	Prior Year	Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Esquivel, Ruben	Vice President, Community and Corporate	Designated	\$89,080	3.00%		\$14,214			\$720	\$2,907	\$106.921	Phone (\$720)
Esquiver, Nuberi	Relations	Designated	\$65,000	3.00%		714,214			<b>7720</b>	72,307		Non-Cash Compensation is parking
		General Revenue	\$108,875	3.00%	\$0	614 214	\$0	\$0	6720	¢2.007	\$108,875	
			\$197,955	3.00%	<u>\$0</u>	\$14,214	ŞU	\$U	\$720	\$2,907	\$215,796	
Radicioni, Wade	Assistant Vice President, Academic and Business Operations	Designated	\$215,000	0.00%						\$745		Non-Cash Compensation is parking Promoted on 4-1-21
Griffith, Patrice	Interim Assistant Vice President, Service	Designated	\$211,150	3.00%						\$745		Non-Cash Compensation is parking
	Excellence and Strategic Initiatives											Promoted on 2-2-21
Adams-Guess, Shashea	Assistant Vice President, Planning and Advancement Services	Designated	\$194,763	4.50%		\$15,000				\$745	\$210,508	Non-Cash Compensation is parking
Porter, Joan	Associate Vice President, Legal Affairs	Designated	\$206,092	3.00%						\$1,505	\$207,597	Non-Cash Compensation is parking
Pritt, Stacy	Assistant Vice President, COI and IACUC	General Revenue	\$196,735	-1.93%							\$196,735	Also has faculty appointment
		Restricted	\$9,865 \$206,600	100.00% 2.99%	\$0	\$0	\$0	\$0	\$0	\$0	\$9,865 \$206,600	
			\$200,000	2.99%	<u> </u>	ŞU	ŞU	ŞU	ŞÜ	<del> </del>	\$200,000	
Smith, Scott	Associate Dean, School of Health Professions	General Revenue	\$177,439	27.53%							\$177,439	Non-Cash Compensation is parking
		Restricted	\$7,961 \$185,400	-48.51% 19.92%	\$0	\$20,000 \$20,000	\$0	\$0	\$0	\$745 \$745	\$28,706 \$206,145	Also has faculty appointment
			\$185,400	19.92%	- 50	\$20,000	ŞU	ŞU	\$U	\$745	\$200,145	
McGhee, Diane	Assistant Vice President, Strategic Communications Outreach		\$199,836	2.48%					\$4,029	\$745		Incentive Compensation based on FY21 actual (\$4,029); Non-Cash Compensation is parking Promoted on 6-1-21
Bell, Melody	Assistant Vice President, Academic Information Systems	Designated	\$190,507	5.78%					\$12,727	\$745		Incentive Compensation based on FY21 actual (\$12,727); Non-Cash Compensation is parking
Brown, Bruce	Associate Vice President, Safety and Business Continuity	Designated	\$195,813	5.70%						\$1,505	\$197,318	Non-Cash Compensation is parking
Thurman, Sahara	Assistant Vice President, Systems and Operations	Designated	\$195,700	3.00%						\$745		Non-Cash Compensation is parking Promoted on 2-22-21
Lewis, Marcus	Chief of Police	Designated	\$0 \$105.700	-100.00% 100.00%					\$720			Phone (\$720)
		Auxiliary	\$195,700 \$195,700	24.97%	\$0	\$0	\$0	\$0	\$720	\$0	\$195,700 \$196,420	
Goldin Darrin	Assistant Vice President, Development	Designated	\$180,506	3.50%		\$15,000				\$745	\$196,251	Non-Cash Compensation is parking
Ranjan, Avee	Assistant Vice President, Digital Eng Strategic Initiatives	Designated	\$190,000	0.00%						\$745		Non-Cash Compensation is parking Promoted on 6-1-21

## The University of Texas Southwestern Medical Center

A	В	С	D	E	F	G	н	ı	J	К	L	М
				Percentage		T	Nonsalary	Benefits FY 20	22			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Vanderhill, Thea	Assistant Vice President, Clinical Design Tran Planning	Designated	\$189,000	5.00%						\$745	\$189,745	Non-Cash Compensation is parking Promoted on 12-6-20
Oilepo, Rhonda	Assistant Vice President, Human Research Administration	Designated	\$37,595	106.00%					\$720	\$745	\$39,060	Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$150,380 \$187,975	-8.44% 3.00%	\$0	\$0	\$0	\$0	\$720	\$745	\$150,380 \$189,440	Promoted on 2-1-21
Lehrman, Mark	Assistant Dean, Academic Facilities and Resource Planning	General Revenue	\$161,200	10.18%		\$20,000					\$181,200	Also has faculty appointment
Cronjaeger, Archana	Assistant Vice President, Facilities Management	Designated	\$169,592	3.65%					\$720	\$745	\$171,057	Phone (\$720) Non-Cash Compensation is parking
Street, Nancy	Associate Dean, Graduate School	Designated General Revenue	\$166,800 \$0	100.00%					\$720	\$745	\$0	Phone (\$720)  Non-Cash Compensation is parking  Also has faculty appointment
Drake, James	Assistant Vice President, Academic	Designated	\$166,800 \$0	0.00%	\$0	\$0	\$0	\$0	\$720 \$973	\$745 \$745	\$168,265 \$1,718	: Incentive Compensation based on FY21 actual (\$973);
State, sames	Planning and Assessment	General Revenue	\$157,075 \$157,075	3.00% 3.00%	<u> </u>	\$0	\$0	\$0	\$973	\$745	\$157,075 \$158,793	Non-Cash Compensation is parking
Krumwiede, Kimberly	Associate Dean, Academic Affairs, School	Designated	\$137,073	0.00%	<del>, 30</del>	\$34,000	ŞU	<del>,</del> 50	<del>3373</del>	\$745		Non-Cash Compensation is parking
	of Health Professions	General Revenue	\$122,300 \$122,300	3.03% 3.03%	\$0	\$34,000	\$0	\$0	\$0	\$745	\$122,300 \$157,045	Also has faculty appointment
Bradley-Guidry. Carolyn	Assistant Dean, Diversity, Inclusion and Equity Affairs, School of Health	Designated	\$139,893	-0.36%		\$10,000				\$745	\$150,638	Non-Cash Compensation is parking Also has faculty appointment
	Professions	General Revenue	\$4,707 \$144,600	100.00% 2.99%	\$0	\$10,000	\$0	\$0	\$0	\$745	\$4,707 \$155,345	Promoted on 1-6-21
Gonzalez, Kelly	Assistant Vice President, Library Services	Designated General Revenue	\$0 \$139,200 \$139,200	-100.00% 100.00% 3.03%	\$0	\$0	<u>\$0</u>	\$0	\$0	\$745 \$745		Non-Cash Compensation is parking Also has faculty appointment
Diaz Vazquez, Arnaldo	Assistant Dean, Graduate School	Designated	\$125,000	0.00%	7	7-2	7.2	T-7	7.7	T* '	\$125,000	Also has faculty appointment Hired 1-4-21

## The University of Texas Southwestern Medical Center

A	В	С	D	E	F	G	Н	l l	J	К	L M	
				Percentage			Nonsalary	Benefits FY 20	022			
Name	Position	Funding Source	Salary (9.1.2021)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total  Compensation Explanation / Comments	
Ravnik, Stuart	Associate Dean, Graduate School	Designated	\$0	0.00%					\$720	\$745	\$1,465 Phone (\$720)  Non-Cash Compensation is parking	
		General Revenue	\$116,400 \$116,400	3.01% 3.01%	\$0	\$0	\$0	\$0	\$720	\$745	\$116,400 Also has faculty appointment \$117,865	
Gardner, Lisa	Assistant Dean, Graduate School	Designated General Revenue	\$0 \$106,100 \$106,100	0.00% 3.31% 3.31%	<u> </u>	\$0	\$0	\$0	\$0	\$745 \$745	\$745 Non-Cash Compensation is parking \$106,100 Also has faculty appointment \$106,845	
Lundsteen, Natalie	Assistant Dean, Career and Professional Development	Designated	\$100,100	-100.00%		<del>,</del> 0	<del>3</del> 0	<del>, 70</del>	<del>, 1</del> 0	\$745	\$745 Non-Cash Compensation is parking	
	Sevelopment	General Revenue	\$105,100 \$105,100	106.48% 3.24%	\$0	\$0	\$0	\$0	\$0	\$745	\$105,100 Also has faculty appointment \$105,845	
Russell, David	Vice Provost and Dean, Research	Designated General Revenue Restricted	\$91,550 \$901 \$3,602	-69.91% -91.41% -89.70%	-	4-				\$2,907	\$94,457 1 month as Vice Provost; 11 months as Temp \$901 Non-Cash Compensation is parking \$3,602 Also has faculty appointment	
Brekken, Deirdre	Associate Dean, Graduate School	Designated	\$96,053 \$0	-72.53% -100.00%	\$0	\$0	\$0	\$0	\$0	\$2,907 \$745	\$98,960 \$745 Non-Cash Compensation is parking Also has faculty appointment	
		General Revenue	\$97,500 \$97,500	106.31% 3.15%	\$0	\$0	\$0	\$0	\$0	\$745	\$97,500 85% FTE \$98,245	
Michaely, Peter	Assistant Dean, Undergraduate Medical Education, Basic Science	Designated	\$74,200	3.06%		\$22,500					\$96,700 Also has faculty appointment	
Alexander, Drew Wilson	Assistant Dean, Community Affairs	Designated	\$0	0.00%						\$745	\$745 Non-Cash Compensation is parking Also has faculty appointment	
		General Revenue	\$7,000 \$7,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$745	\$7,000 9% FTE \$7,745	