Higher Education Administrative Accountability Report Special Provisions Sec. 5.7 FY 2022

Institutional Code:

774 Institution Name: Texas Tech University Health Sciences Center at El Paso

A	В	с	D	E	F	G	Н	Ι	J	К	L	М
				Percentage		1	Nonsalary Ben	efits FY 2022		Non-Cash Comp		
			Salary	Salary Incr	Cash	Practice Plan	Housing	Car		and Deferred		
Name	Position	Funding Source			Bonuses	Benefits	Allow	Allowance	Other*	Compensation	Total Comp	Explanation / Comments
	•											
Richard A. Lange	President/Dean Paul L Foster School of	Appropriated	\$65,94		\$0		\$0	\$0		\$0		Other - Longevity
	Medicine (PLFSOM)	Designated	\$497,07 Fotal \$563,02		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$3,760	\$175,000 \$175,000	\$975,869 \$1,045,574	
		Į	otal \$563,02	3 2.00%	پ 0	\$303,791	\$U	\$ U	\$3,70U	\$175,000	\$1,045,574	
Stephanie L. Woods	Dean - Gayle Greve Hunt School of Nursing	Appropriated	\$35,00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only
	(GGHSON)											
		Т	Fotal \$35,00	0 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
Rajkumar Lakshmanaswamy	Dean - Graduate School of Biomedical	Appropriated	\$35,00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only
Rajkumai Laksiimanaswamy	Sciences (GSBS)	Appropriated	φ55,00	0	φυ	φ υ	4 0	φŪ	φυ	φυ	φ33,000	Salary for administrative duties only
		т	Total \$35,00	0 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
			-									
Richard Black	Dean - Woody L. Hunt School of Dental	Restricted	\$288,05	7	\$0	\$0	\$0	\$0	\$480	\$0	\$288,537	Other - Longevity
	Medicine (WLHSODM)	т	Total \$288,05	7 0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$288,537	
		I		0.0078	φυ	φ <u>υ</u>	4 0		φ 4 00	φ0	φ200,001	
Richard D. Brower	Vice President - Academic Affairs	Appropriated	\$70,00	0	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	Salary for administrative duties only
			\$70,00	0 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$70,000	
				_								
Koko Aung	Vice President/Associate Academic Dean - PLFSOM	Appropriated	\$65,20	0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,200	Salary for administrative duties only
		Designated	\$19.80	0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,800	
			Total \$85,00	0 0.00%	\$0	\$0	\$0	\$0	\$0	\$0		
J. Manuel De La Rosa	Vice President - Outreach and Community	Appropriated	\$81,93	3	\$0	\$0	\$0	\$0	\$4,320	\$0	\$86,253	Salary for administrative duties only/
	Engagement	т	Total \$81,93	3 0.00%	\$0	\$0	\$0	\$0	\$4,320	\$0	\$86,253	Other - Longevity
									÷.,•=•			
Patricia McCarroll	Vice President - Clinical Administration/	Appropriated	\$320,25	0	\$0	\$0	\$0	\$0	\$2,820	\$0	\$323,070	Other - Longevity
	Associate Dean PLFSOM	Desimuted		0	* 0	A O Z O4	* 0	**	* 0	**	\$0.704	
		Designated T	Total \$320,25	0 5.00%	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$2,820	\$0 \$0	\$3,791 \$326,861	
				0.0070	φ0	φ0,101	ψυ	ψυ	ψ2,020	φυ	4020,001	
Andrea S. Tawney	Vice President - Instutional Advancement	Appropriated	\$270,00	0	\$0	\$0	\$0	\$0	\$720	\$0	\$270,720	Other - Longevity
		Т	Total \$270,00	0 15.09%	\$0	\$0	\$0	\$0	\$720	\$0	\$270,720	
Dahamah I. Olama	Vice Dresident Descent	A	*=0.00	0	* 0		* 0	**	* 0	*0	* 50.000	
Deborah J. Clegg	Vice President - Research	Appropriated	\$50,00 Fotal \$50,00		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000 \$50,000	Salary for administrative duties only
				0.0070	φο	φυ	ψυ	ψυ	φ0	φυ	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	
Linda S. Ellis	Associate Academic Dean - PLFSOM	Appropriated	\$75,00		\$0		\$0	\$0	\$0	\$0		Salary for administrative duties only
		Т	Total \$75,00	0 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
Osuis D. Kunssis	Associate Associatio Deen DI ESOM	A	* 05 0	0	* 0		* 0	**	* 0	**	¢05.000	
Sanja P. Kupesic	Associate Academic Dean - PLFSOM	Appropriated	\$25,00 Fotal \$25,00		\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only
			φ <u>20</u> ,00	0.0070	ψυ	φυ	ψ0	ψυ	ψυ	φυ	φ23,000	
Armando Meza	Associate Academic Dean - PLFSOM	Appropriated	\$50,00	0	\$0		\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only
		Т	Total \$50,00	0 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	
Ineme Alexanduald	Associate Academic Deen BLESOM	Annuanistad	600 0	0	*	**	**	**	¢ 0	**	\$60,000	Colomy for a desiriatenting duties and
Irene Alexandraki	Associate Academic Dean - PLFSOM	Appropriated T	560,00 \$60,00 Fotal		\$0 \$0		\$0 \$0	\$0 \$0	<u>\$0</u> \$0	\$0 \$0	\$60,000 \$60,000	Salary for administrative duties only
			- otal	0.0070	ψυ	φ0	ψυ	ψ0		ψυ	<i>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</i>	
Wendy Woodall	Associate Academic Dean - WLHSDM	Restricted	\$35,00		\$0		\$0	\$0	\$0	\$0		Salary for administrative duties only
		Т	Total \$35,00	0 0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	

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А	В	С		D	E	F	G	Н	Ι	J	К	L	М
Name	Position	Funding Source	ce	Salary (09/01/21)	Percentage Salary Incr Over FY 2021	Cash Bonuses	Practice Plan Benefits	Nonsalary Ber Housing Allow	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Fady F. Faddoul	Associate Academic Dean - WLHSDM	Restricted		\$35,000		\$0		\$0		\$0	\$0		Salary for administrative duties only
			Total	\$35,000	0.00%	\$0					\$0		
Tanis E. Hogg	Assistant Academic Dean - PLFSOM	Appropriated	Total	\$10,000 \$10,000	0.00%	\$0 \$0				\$0 \$0	\$0 \$0		Salary for administrative duties only
Maureen D. Francis	Assistant Academic Dean - PLFSOM	Appropriated	= Total	\$11,516 \$11,516	0.00%	\$0 \$0	\$0			\$0 \$0	\$0 \$0	\$11,516	Salary for administrative duties only
Charmaine A. Martin	Assistant Academic Dean - PLFSOM	Appropriated	Total	\$11,000 \$11,000	0.00%	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$11,000	Salary for administrative duties only
Zuber Mulla	Assistant Academic Dean - PLFSOM	Designated	Total	\$10,000 \$10,000 \$10,000	0.00%	<u>\$0</u> \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$10,000	Salary for administrative duties only
Cynthia Perry	Assistant Academic Dean - PLFSOM	Appropriated	Total	\$35,000 \$35,000	0.00%	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$35,000	Salary for administrative duties only
Sudhagar Thangarasu	Assistant Academic Dean - PLFSOM	Designated	Total	\$35,000 \$35,000	0.00%	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$35,000	Salary for administrative duties only
Tracy Lopez	Assistant Academic Dean - GGHSON	Appropriated	Total	\$30,000 \$30,000	0.00%	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0 \$0	\$30,000	Salary for administrative duties only
Manuel Santa Cruz	Assistant Academic Dean - GGHSON	Appropriated	Total	\$30,000 \$30,000	0.00%	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$30,000	Salary for administrative duties only
Rhonda J. Everett	Assistant Academic Dean - WLHSODM	Appropriated	Total	\$15,000 \$15,000	0.00%	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$15,000	Salary for administrative duties only
Victor Sandoval	Assistant Dean - WLHSODM	Restricted	Total	\$35,568 \$35,568	0.00%	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$35,568	
Ana Karina S. Mascarenhas	Associate Dean - WLHSODM	Restricted	Total	\$35,000 \$35,000	0.00%	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$35,000	Salary for administrative duties only
Andrew G. Conkovich	Associate VP - Compliance Office	Appropriated	Total	\$209,100 \$209,100	2.00%	\$0 \$0 \$0	\$0	\$0	\$0	\$700	\$0 \$0 \$0	\$209,800	Other - Longevity
Gerardo Rodriguez	Associate VP - Information Technology	Appropriated	Total	\$176,488 \$176,488	1.65%	\$0 \$0 \$0	\$0	\$0	\$0	\$2,880 \$2,880	\$0 \$0 \$0	\$179,368	Other - Longevity
Ron Graham	Assistant VP - Information Technology	Appropriated	Total	\$122,400 \$122,400	2.00%	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0		\$0 \$0 \$0		Other - Longevity

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A	В	С	D	Е	F	G	Н	Ι	J	К	L	М
					Nonsalary Benefits FY 2022							
				Percentage						Non-Cash Comp		
			Salary	Salary Incr	Cash	Practice Plan	Housing	Car		and Deferred		
Name	Position	Funding Source	(09/01/21)	Over FY 2021	Bonuses	Benefits	Allow	Allowance	Other*	Compensation	Total Comp	Explanation / Comments
Jennifer Erickson	Assistant VP - Human Resources	Appropriated	\$150,000		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
		To	tal \$150,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
Robin Dankovich	Assistant VP - Student Services	Appropriated	\$132,600		\$0	\$0	\$0	\$0	\$1,680	\$0	\$134,280	
		Та	tal \$132,600	2.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$134,280	
Veronique Masterson	Assistant VP - Institutional Advancement	Appropriated	\$112,509		\$0	\$0	\$0	\$0	\$1,200	\$0	\$113,709	
		To			\$0 \$0	\$0	\$0 \$0		\$1,200	\$0 \$0		
Craig Haldan	Assistant VP - Institutional Advancement	Appropriated	\$112,509		\$0	\$0	\$0	\$0	\$240	\$0	\$112,749	
Craig Holden		Appropriated				7.7	<u>\$0</u> \$0	<u>\$0</u> \$0		<u> </u>	1 7 -	
			φττ <u>2,000</u>	0.0070	ψυ	φυ	ψυ	φυ	<u>72</u> +0	φυ	ψ112,740	
Christiane Herber-Valdez	Assistant VP - Academic Affairs	Appropriated	\$31,106		\$0	\$0	\$0	\$0	\$0	\$0	\$31,106	Salary for administrative duties only
		To	tal \$31,106	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,106	