Higher Education Administrative Accountability Report GAA, Article III, Sec. 5.7

Institution Code:

Institution Name:

Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M University reflect total source for that agency without MOF fund source.

555

Α	В	С		D	Е	F	G	н	Ι	J	К	L	М	Ν
							Nonsalary Benefits FY 2023							
Name	Position	Funding Source	Salary FY 2022	Salary (09/01/22)	Percentage Salary Increase Over FY 2022	One-Time Merit	Practice Plan Benefits	Housing Allowance	Car Allowance	Other**	Non-Cash Compensation	Deferred Compensation	Total Compensation	Explanation / Comments
Rick Avery	Director, Texas A&M AgriLife Extension Service	General Revenue Local Funds	\$280,000	\$285,600		\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$285,600 \$600	Hired 1/18/22
		Total	\$280,000	\$285,600	2.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$286,200	=
Angela Burkham	Executive Associate Agency Director, Texas A&M AgriLife Extension Service	General Revenue Local Funds	\$188,000	\$191,260		\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$191,260 \$600	
		Total	\$188,000	\$191,260	1.73%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$191,860	=
Daniel Hale	Associate Agency Director, Agriculture & Natural Resources	General Revenue Local Funds	\$162,750	\$165,645		\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$165,645 \$600	
		Total	\$162,750	\$165,645	1.78%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$166,245	-
Courtney Dodd	Associate Agency Director, Family, Health & Youth	General Revenue Local Funds	\$163,332	\$166,239		\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$166,239 \$600	
		Total	\$163,332	\$166,239	1.78%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$166,839	=
Jeff Ripley	Associate Agency Director, County Operations	General Revenue Local Funds	\$168,382	\$171,390		\$0	\$0	\$0	\$0	\$0 \$600	\$0	\$0	\$171,390 \$600	
		Total	\$168,382	\$171,390	1.79%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$171,990	-
Donna Alexander	Assistant Agency Director & Chief Financial Officer	General Revenue Research Funding Total	\$149,540 \$38,042 \$187,582	\$154,322 \$39,258 \$193,580	3.20%	\$0 <u>\$0</u> \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$600 \$0 \$600	\$0 \$0 \$0	\$0 \$0 \$0	\$154,922 \$39,258 \$194,180	-
Caitlyn Calvert	Assisant Vice Chancellor for Digital Learning	General Revenue College Funding	\$69,162 \$32,633	\$69,644 \$33,887		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$600 \$0	\$0 \$0	\$0 \$0	\$70,244 \$33,887	=
		Research Funding Total	\$7,345 <i>\$109,140</i>	\$7,793 <i>\$111,323</i>	2.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$600	\$0 \$0	\$0 \$0	\$7,793 \$111,923	-
		Research Funding	\$7,345	\$7,793	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		-

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