A	В	C	D	E	Н	L	M
				Percentage	Non-Salary Compensation Dept		
Employee Name	Position (Title Description)	Funding Source	FY 2023 Salary	Salary Increase	Housing Allowance	Head/Administrative Stipend	Total Compensation
Allison Ficht	Sr. Associate Dean	General Revenue Federal Funds	\$243,000	Increase	rmowance	\$25,000	\$268,000 \$0
		Institutional Funds Total	\$243,000	0.00%	\$0	\$25,000	\$0 \$268,000
Amanda Galindo	Assistant Dean	General Revenue Federal Funds	\$137,957				\$137,957 \$0
		Total	\$137,957	2.00%	\$0	\$0	\$137,957
Amy Lynn Waer	Dean	General Revenue Federal Funds	\$491,487	• •	-	\$357,500	\$848,987 \$0
		Total	\$491,487	2.50%	\$0	\$357,500	\$848,987
Asim Abu Baker	Associate Dean	General Revenue Federal Funds Institutional Funds	\$144,015			\$30,000	\$174,015 \$0 \$0
		Total	\$144,015	2.00%	\$0	\$30,000	\$174,015
Barbara H Miller	Assistant Dean	General Revenue Restricted Institutional Funds Total	\$148,344			\$7,125	\$155,469 \$0
			\$148.344	2.00%	\$0	\$7,125	\$0 \$155,469
C. Jane Welsh	Sr. Associate Dean	General Revenue Federal Funds Institutional Funds Total	\$164,444			\$60,000	\$224,444 \$0
			\$164,444	0.00%	\$0	\$60,000	\$0 \$224,444
Camille Lepire	Assistant Vice President	General Revenue Federal Funds Total	\$175,000				\$175,000 \$0
			\$175,000	0.00%	\$0	\$0	\$175,000
Carol M Vargas Baut	i Assistant Dean	General Revenue Federal Funds	\$148,050				\$148,050 \$0
		Total	\$148,050	37.08%	\$0	\$0	\$148,050
Chad E Wootton	Associate Vice President	General Revenue Federal Funds Institutional Funds Total	\$263,336				\$263,336 \$0 \$0
			\$263,336	0.00%	\$0	\$0	\$263,336
Christopher W Diem	Assistant Deanb	General Revenue Restricted Institutional Funds	\$112,310				\$112,310 \$0 \$0
		Total	\$112,310	0.00%	\$0	\$0	\$112,310
Courtney R Dodge	Assistant Dean	General Revenue Federal Funds Institutional Funds Total	\$148,050				\$148,050 \$0
			\$148,050	5.00%	\$0	\$0	\$0 \$148,050
Cynthia G Weston	Associate Professor & Associate Dean	General Revenue Federal Funds Total	\$117,107			\$30,384	\$147,491 \$0
			\$117,107	6.69%	\$0	\$30,384	\$147,491
Danielle M Dickey	Associate Dean	General Revenue Federal Funds	\$130,560			\$32,000	\$162,560 \$0
		Total	\$130,560	2.00%	\$0	\$32,000	\$162,560
David A Eastes	Assistant Vice President	General Revenue Federal Funds Institutional Funds Total	\$184,631				\$184,631 \$0 \$0
			\$184,631	0.00%	\$0	\$0	\$184,631
David P Huston	Associate Dean	General Revenue Restricted	\$328,798			\$15,000	\$343,798 \$0

		Total	\$328,798	0.00%	\$0	\$15,000	\$343,798
Donald J Curtis	Assistant Dean	General Revenue Federal Funds Institutional Funds	\$152,886				\$152,886 \$0 \$0
		Total	\$152,886	2.00%	\$0	\$0	\$152,886
Eric D Wilson	Assistant Dean	General Revenue	\$136,231	-			\$136,231
		Federal Funds Total	\$136,231	2.00%	\$0	\$0	\$0 \$136,231
Erin E Schneider	Assistant Dean	General Revenue	\$118,494	2.00 / 0 =	φυ	Ψ	\$118,494
		Federal Funds Total	\$118,494	2.00%	\$0	\$0	\$0 \$118,494
Ernestine S Lacy	Professor & Associate Dean	General Revenue Federal Funds	\$141,720			\$25,000	\$166,720 \$0
		Institutional Funds Total	\$141,720	-8.44%	\$0	\$25,000	\$0 \$166,720
Garry D Castellanos	Assistant Dean	General Revenue	\$150,000	=		-	\$150,000
		Restricted Institutional Funds					\$0 \$0
		Total	\$150,000	0.00%	\$0	\$0	\$150,000
Gary McCord	Sr. Associate Dean	General Revenue Federal Funds	\$308,835				\$308,835 \$0
		Institutional Funds Total	\$308,835	0.85%	\$0	\$0	\$0 \$308,835
Ian Murray	Associate Dean	General Revenue	\$132,600	=		\$15,000	\$147,600
		Federal Funds Total	\$132,600	0.00%	\$0	\$15,000	\$0 \$147,600
Indra K Reddy	Dean & Sr. Associate Vice President	General Revenue Federal Funds Total	\$359,724	_		\$100,250	\$459,974
			\$359,724	2.50%	\$0	\$100,250	\$0 \$459,974
James Campbell Colst Associate Vice President		General Revenue Federal Funds					\$0 \$0
		Institutional Funds Total	\$524,159 \$524,159	0.00%	\$0	\$0	\$524,159 \$524,159
Jeff Burton	CFO & Vice President	General Revenue Restricted	\$267,990				\$267,990 \$0
		Institutional Funds Total	\$267,990	4.85%	\$0	\$0	\$0 \$267,990
Jennifer Griffith	Associate Dean	General Revenue	\$142,290	=		\$31,500	\$173,790
		Federal Funds Total	\$142,290	2.00%	\$0	\$31,500	\$0 \$173,790
Jon Mogford	Chief Operating Officer & SVP	General Revenue	\$468,000	_			\$468,000
		Federal Funds Total	\$468,000	4.00%	\$0	\$0	\$0 \$468,000
Jorge Gomez	Assistant Vice President	General Revenue Federal Funds					\$0 \$0
		Institutional Funds	\$324,305	_			\$324,305
		Total	\$324,305	0.79%	\$0	\$0	\$324,305
Kathy K Svoboda	Interim Associate Dean & Professor	General Revenue Restricted	\$180,202			\$25,011	\$205,213 \$0
		Institutional Funds Total	\$180,202	2.00%	\$0	\$25,011	\$0 \$205,213
Kim Tanzer	Associate Dean	General Revenue Federal Funds	\$161,160			\$30,000	\$191,160 \$0
		Institutional Funds Total	\$161,160	2.00%	\$0	\$30,000	\$0 \$191,160
Kristin M Nace	Associate Vice President	General Revenue	\$205,000	/•	Ψ	420,000	\$205,000
		Federal Funds Total	\$205,000	13.21%	\$0	\$0	\$0 \$205,000

		Institutional Funds Total	\$41,830 \$204,049	0.00%	\$0	\$0	\$41,830 \$162,219
		=	420 1,0 12	0.0070	Ψ0	40	ψ10 2,2 13
Leslie Singleton	Assistant Dean	General Revenue Federal Funds					\$0 \$0
		Institutional Funds	\$153,150				\$153,150
		Total	\$153,150	2.10%	\$0	\$0	\$153,150
Liber Country	Davis	C	¢221.000			#220 000	¢460,000
Lily Garcia	Dean	General Revenue Restricted	\$231,000			\$229,000	\$460,000 \$0
		Institutional Funds					\$0
		Total	\$231,000	0.00%	\$0	\$229,000	\$460,000
Lisa Mallonee	Interim Associate Dean & Professor	General Revenue	\$115,000			\$27,500	\$142,500
Lisa Manonee	Interim Associate Dean & Professor	Federal Funds	\$115,000			\$27,300	\$0
		Institutional Funds	444 8 000	0.000/		447 700	\$0
		Total	\$115,000	0.00%	\$0	\$27,500	\$142,500
Mansoor Khan	Vice Dean & Professor	General Revenue	\$262,263			\$20,000	\$282,263
		Federal Funds	\$14,502	• • • • •		440.000	\$14,502
		Total =	\$276,765	2.00%	\$0	\$20,000	\$296,766
Mario Rojo Del Bust	o Associate Dean	General Revenue	\$265,891				\$265,891
		Federal Funds	****			**	\$0
		Total	\$265,891	0.00%	\$0	\$0	\$265,891
Matthew Walton	Assistant Vice President	General Revenue	\$175,000				\$175,000
		Restricted					\$0
		Institutional Funds Total	\$175,000	10.48%	\$0	\$0	\$0 \$175,000
		-	Ψ175,000	10.40 / 0	Ψ	Ψ	Ψ172,000
Matthew Sorenson	Professor & Associate Dean	General Revenue	\$165,820			\$34,443	\$200,263
		Federal Funds Institutional Funds					\$0 \$0
		Total	\$165,820	19.60%	\$0	\$34,443	\$200,263
				•			
Nancy Fahrenwald	Associate Vice President	General Revenue Federal Funds					\$0 \$0
		Institutional Funds	\$291,902			\$51,500	\$343,402
		Total	\$291,902	3.00%	\$0	\$51,500	\$0
Olga Oralia Rodrigue: Associate Vice President		General Revenue	\$300,000				\$300,000
Olga Orana Roariga	errissociate vice riesident	Federal Funds	Ψ500,000				\$0
		Institutional Funds	4200.000			40	\$0
		Total	\$300,000	21.61%	\$0	\$0	\$300,000
Paula Shireman	Executive Associate Dean	General Revenue	\$330,000			\$95,000	\$425,000
		Restricted	,,,,,,,			,,	\$0
		Institutional Funds Total	\$330,000	0.00%	\$0	\$95,000	\$0 \$425,000
		10tai =	\$330,000	0.00 76	\$ 0	\$93,000	\$423,000
Rebecca K Gay	Assistant Dean	General Revenue	\$194,373				\$194,373
		Federal Funds					\$0
		Institutional Funds Total	\$194,373	0.00%	\$0	\$0	\$0 \$194,373
		=	Ψ17-1,510	0.0070	Ψ	Ψ	ψ174,575
Reginald W Taylor	Interim Associate Prof & Associate Dean		\$160,000			\$12,500	\$172,500
		Federal Funds Total	\$160,000	0.00%	\$0	\$12,500	\$0 \$172,500
		=	,,			1 7	, ,,,,,,,
Robin Scott Lillibrid	g Associate Vice President	General Revenue					\$0
		Federal Funds Institutional Funds	\$289,096				\$0 \$289,096
		Total	\$289,096	0.00%	\$0	\$0	\$0
Dodowie Bett	CEO & Dage	Camanal D.		•			<u></u>
Roderic Pettigrew	CEO & Dean	General Revenue Federal Funds					\$0 \$0
		Institutional Funds	\$926,835		\$90,000	\$130,000	\$1,146,835
		Total	\$926,835	16.93%	\$90,000	\$130,000	\$1,146,835
Sarah Hosford Barro	on Assistant Dean	General Revenue	\$194,254				\$194,254
Saran Hostolu Dallo	2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2. 2	Restricted	φ174,234				\$194,234
		Institutional Funds	**O.4.4E.	0.000	do.	**	\$0
		Total	\$194,254	0.00%	\$0	\$0	\$194,254
Scott O Fuller	Associate Vice President	General Revenue	\$486,233				\$486,233
· - -		Federal Funds					\$0
		Total =	\$486,233	0.76%	\$0	\$0	\$486,233

Sharon L Dormire	Professor & Associate Dean	General Revenue Federal Funds	\$165,820			\$34,443	\$200,263 \$0
		Total	\$165,820	19.57%	\$0	\$34,443	\$200,263
Shawn Glen Gibbs	Dean	General Revenue Federal Funds Institutional Funds	\$311,966			\$53,000	\$364,966 \$0 \$0
		Total	\$311,966	1.85%	\$0	\$53,000	\$364,966
Shirley A Davidson	Associate Dean	General Revenue Restricted Institutional Funds	\$194,478				\$194,478 \$0 \$0
		Total	\$194,478	17.05%	\$0	\$0	\$194,478
Star Mitchell	Assistant Dean	General Revenue Federal Funds	\$117,104			\$26,259	\$143,363 \$0
		Institutional Funds Total	\$117,104	2.20%	\$0	\$26,259	\$0 \$143,363
Stephen Bockelmann	Assistant Dean	General Revenue Federal Funds	\$142,800				\$142,800 \$0
		Total	\$142,800	0.00%	\$0	\$0	\$142,800
Sue McLennon	Interim Dean	General Revenue Federal Funds	\$143,000			\$168,392	\$311,392 \$0
		Total	\$143,000	0.00%	\$0	\$168,392	\$311,392
Teresa Marie Isbell	Assistant Dean	General Revenue Federal Funds	\$114,311				\$114,311 \$0
		Institutional Funds Total	\$114,311	1.78%	\$0	\$0	\$0 \$114,311
Teri Gail Pritchard	Assistant Dean	General Revenue Restricted Institutional Funds	\$204,000				\$204,000 \$0 \$0
		Total	\$204,000	2.00%	\$0	\$0	\$204,000
Terri L Kurz	Assistant Dean	General Revenue Federal Funds	\$115,260				\$115,260 \$0
		Institutional Funds Total	\$115,260	2.00%	\$0	\$0	\$0 \$115,260
Tiffany A Radcliff	Professor & Associate Dean	General Revenue Federal Funds	\$184,223			\$31,500	\$215,723 \$0
		Total	\$184,223	3.12%	\$0	\$31,500	\$215,723
Todd Stricherz	Assistant Dean	General Revenue Federal Funds	\$133,694				\$133,694 \$0
		Total	\$133,694	2.20%	\$0	\$0	\$133,694
Weijung Chen	Associate Dean	General Revenue Federal Funds	\$191,864			\$20,000	\$211,864 \$0
		Institutional Funds Total	\$191,864	2.10%	\$0	\$20,000	\$0 \$211,864
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