Higher Education Administrative Accountability Report Special Provisions, Article III, Sec. 5.7 FY2023

Institution Code: 712 Institution Name: Texas A&M Engineering Experiment Station

A	В	C		E	F	G	Н	I	J	K	L	M
						Non-salary Benefits FY 2023						
Employee Name	Position (Title Description)	Funding Sources	FY 2023 Salary	Percentage Salary Increase	One-time Payment (Merit)	One-time Payment (Non- Merit)	Housing Allowance	Car Allowance	Communication Allowance	Non-Cash Compensation	Total Compensation	Explanation / Comments
John Hurtado	Interim Vice Chancellor and Dean of Engineering-Dean and Director of TEES	General Revenue NON-TEES (Joint with TAMU) Total	\$193,931 \$290,896 \$484,827	1.01%	\$0 \$0	\$0	\$0	\$0	\$0		\$290,896	
Dimitris C. Lagouda	s Senior Associate Dean for Research and Agency Deputy Director	General Revenue NON-TEES (Joint with TAMU) Total	\$376,668 \$41,852 \$418,519	1.81%	\$0 \$0 \$0	\$0	\$0	\$0	\$0	\$0	\$41,852	
Prabhakar Pagilla	Associate Dean for Research and Associate Agency Director	General Revenue NON-TEES (Joint with TAMU) Total	\$271,004 \$30,112 \$301,116	2.50%	\$0 \$0 \$ 0	\$0	\$0	\$0	\$0	\$0	\$30,112	
Cindy Lawley	Assistant Vice Chancellor and Associate Agency Director of Workforce Development And Regional Division	n General Revenue NON-TEES (Joint with TAMU) Total	\$59,237 \$175,364 \$234,600	12.51%	\$0 \$0 \$ 0	\$0	\$0	\$0	\$0	\$0	\$175,364	
Joseph Dunn	Assistant Vice Chancellor and Chief Financial Officer	General Revenue NON-TEES (Joint with TAMU) Total	\$146,880 \$97,920 \$244,800	2.00%	\$0 \$0 \$ 0	\$0	\$0	\$0	\$0	\$0	\$97,920	
Lisa Akin	Chief Operating Officer	General Revenue Total	\$188,700 \$188,700	2.00%	\$0 \$ 0	4.0			\$0 \$0		4-00,,00	Position created mid FY22 and received merit for FY23.
Casey Bryan	Chief Information Officer	General Revenue Total	\$147,000 \$147,000	8.37%	\$0 \$0					* -		Michael Leary vacated role and Casey Bryan hired to replace.
Julie Kopycinski	Assistant Vice Chancellor of Government Relations	General Revenue Institutional Funds NON-TEES (Joint with TAMUS, TEEX, TTI) Total	\$60,160 \$139,840 \$200,000	14.29%	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$60,165 \$114,835	