Higher Education Administrative Accountability Report Special Provisions, Sec. 5 FY 2023

Institution Code: 727 Institution Name: Texas A&M Transportation Institute

A	В	C	D Salary	E Percentage Salary Increase	F	G	H	I	J	K	${f L}$	M
					Nonsalary Benefits for FY 2023							
					Cash	Practice	Housing	Car		Non-Cash	Total	Explanation /
				Over FY		Plan						
Name	Position	Funding Source	(09/01/22)	2022	Bonuses	Benefits	Allowance	Allowance	Other		Compensation	Comments
Winfree, Gregory	Agency Director	State Appropriations	\$328,850.76	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$328,850.76	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$17,307.96	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$17,307.96	
		Restricted Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Total	\$346,158.72	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$346,158.72	
Horrell, Rodney	Assistant Agency Director & CFO	State Appropriations	\$191,889.00	3.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$191,889.00	
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Total	\$191,889.00	3.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$191,889.00	
												Promoted internally
Eisele, William	Associate Agency Director	State Appropriations	\$117,396.66	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,396.66	effective 09/01/2022
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$117,396.66	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$117,396.66	
		Total	\$234,793.32	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$234,793.32	
												Promoted internally
Dixon, Karen	Associate Agency Director	State Appropriations	\$129,384.72	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$129,384.72	effective 09/01/2022
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$0.00	
		Other Funds	\$0.00	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0.00	
		Restricted Funds Total	\$129,384.72 \$258,769.44		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$129,384.72 \$258,769.44	
		Totai	\$238,709.44	0.0076	3 0	\$0	\$0	\$0	\$U	\$0	\$230,709.44	
Bullard, Delbert	Aggaziata Aggaza Dinastan	State Ammeniations	¢120 041 04	0.000/	¢Λ	¢Λ	\$ 0	¢ 0	¢Λ	¢0	¢120 041 04	Promoted internally
	Associate Agency Director	State Appropriations General Revenue - Dedicated	\$139,941.84 \$0.00	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$139,941.84 \$0.00	effective 09/01/2022
		Federal Funds	\$0.00	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0.00	
		Restricted Funds	\$139,941.84	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$139,941.84	
		Total	\$279,883.68	0.00%	\$0	\$0	\$0	\$0	\$0	\$0 \$0	\$279,883.68	

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A	В	C	D	\mathbf{E}	\mathbf{F}	\mathbf{G}	H	I	J	K	${f L}$	M
	Position	Funding Source	Salary (09/01/22)	Percentage Salary Increase Over FY 2022		N	lonsalary Be					
Name					Cash Bonuses	Practice Plan Benefits	Housing	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
												Promoted internally
Goehl, Darlene	Associate Agency Director	State Appropriations	\$106,450.50	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$106,450.50	effective 09/01/2022
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$106,450.50	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$106,450.50	
		Total	\$212,901.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$212,901.00	
												Promoted internally
Zietsman, Josias	Deputy Agency Director	State Appropriations	\$216,338.67	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$216,338.67	effective 09/01/2022
		General Revenue - Dedicated	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Federal Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Other Funds	\$0.00	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0.00	
		Restricted Funds	\$72,112.89	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$72,112.89	
		Total	\$288,451.56		\$0	\$0	\$0	\$0	\$0	\$0	\$288,451.56	