### Special Provisions, Sec. 5 - Fiscal Year 2023

#### The University of Texas Southwestern Medical Center

Α	В	с	D	E	F	G	н	I.	L	к	L	Μ
				Percentage			Nonsalary	Benefits FY 20	23			
Name	Position	Funding Source	Salary (9.1.2022)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Podolsky, Daniel	President	Designated	\$2,449,058	31.84%		\$348,460			\$142,367	\$2,965	\$2,942,850	FY23 Incentive (\$141,647); Phone (\$720) Non-Cash Compensation is parking
		General Revenue Restricted	\$65,945 \$36,150	0.00% 30.75%							\$65,945 \$36,150	Also has faculty appointment
			\$2,551,153	30.75%	\$0	\$348,460	\$0	\$0	\$142,367	\$2,965	\$3,044,945	
Warner, John	Executive Vice President, Health System Affairs	Designated	\$940,500	22.03%		\$725,077			\$288,470	\$2,965		Deferred Compensation (\$150,000); Incentive Compensation based on FY22 actual (\$137,750); Phone (\$720); Non-Cash Compensation is parking Also has facultv appointment
Chung, Dai	Chief Medical Officer, Children's Health System of Texas - UTSW Joint Pediatric Enterprise	Designated	\$1,060,900	19.28%		\$206,000			\$200,720	\$760		Incentive Compensation based on FY22 actual (\$200,000); Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$0 \$1,060,900	-100.00% 3.00%	<u></u> \$0	\$206.000	\$0	\$0	\$200,720	ć7c0		Also has faculty appointment
			\$1,060,900	3.00%	<u> </u>	\$206,000	ŞU	ŞU	\$200,720	\$760	\$1,468,380	
Lee, Wei-Ping	Executive Vice President, Academic Affair and Provost, UTSW Medical School	s Designated	\$875,910	3.00%		\$82,400			\$68,220	\$2,965		Incentive Compensation based on FY22 actual (\$67,500); Phone (\$720); Non-Cash Compensation is parking Also has faculty appointment
Nivet, Marc	Executive Vice President, Institutional Advancement	Designated	\$631,108	3.00%		\$86,937			\$195,303	\$2,965		Deferred Compensation (\$75,000); Incentive Compensation based on FY22 actual (\$119,583); Phone (\$720) Non-Cash Compensation is parking Also has faculty appointment
Arteaga, Carlos	Associate Dean, Oncology Programs	Designated General Revenue	\$118,942 \$254,413	0.00%		\$75,000			\$65,570	\$2,965		Incentive Compensation based on FY22 actual (\$64,850); Phone (\$720); Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$391,545	6.53%							\$391,545	
			\$764,900	0.00%	\$0	\$75,000	\$0	\$0	\$65,570	\$2,965	\$908,435	
Crawford, Holly	Executive Vice President, Business Affairs	Designated	\$695,250	3.00%		\$103,000			\$75,720	\$2,965		Deferred Compensation (\$75,000); Phone (\$720) Non-Cash Compensation is parking Hired 11-29-21
Madden, Christopher	Vice President and Chief Operating Officer, Medical Group	Designated	\$613,400	3.01%		\$128,300			\$85,720	\$1,535		Incentive Compensation based on FY22 actual (\$85,000); Phone (\$720); Non-Cash Compensation is parking Also has faculty appointment

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Daniel, William	Vice President and Chief Quality Officer	Designated	\$533,100	4.00%		\$104,000			\$156,250	\$2,965	\$796,315	Deferred Compensation (\$50,000); Incentive Compensation based on FY22 actual (\$106,250); Non-Cash Compensation is parking _Also has faculty appointment
Peterson, Eric	Vice Provost and Senior Associate Dean for Clinical Research	Designated General Revenue	\$338,954 \$66,836	-13.97% 100.00%		\$154,500			\$100,000	\$2,965	\$66,836	Deferred Compensation (\$50,000); Incentive Compensation based on FY22 actual (\$50,000); Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$71,610 \$477,400	3.00%	\$0	\$154,500	\$0	\$0	\$100,000	\$2,965	\$71,610 \$734,865	
			5477,400	5.00%	<u> </u>	ŞIJ <del>4</del> ,500	ŲÇ	Ψ	\$100,000	\$2,903	\$734,803	-
Mitchell Jr., Mack	Vice President, Medical Affairs	Designated	\$463,418	3.00%		\$137,917			\$45,720	\$2,965		Incentive Compensation based on FY22 actual (\$45,000); Phone (\$720); Non-Cash Compensation is parking
		Restricted	\$26,717 \$490,135	3.00%	\$0	\$137,917	\$0	\$0	\$45,720	\$2,965	\$26,717 \$676,737	Also has faculty appointment
Girod, Carlos	Associate Vice President, Parkland Health and Hospital System Affairs	Designated	\$467,100	3.00%		\$100,000		ζŪ	\$95,066	\$1,535	· · ·	Incentive Compensation based on FY22 actual (\$94,346); Phone (\$720); Non-Cash Compensation is parking _Also has faculty appointment
Schneider, Marcia	Chief Strategy Officer and Vice President, Health System Strategy and Business Development	Designated	\$417,768	4.00%		\$78,000			\$114,470	\$2,965	\$613,203	Deferred Compensation (\$50,000); Incentive Compensation based on FY22 actual (\$63,750); Phone (\$720) Non-Cash Compensation is parking
Meyer, Mark	Health System Chief Financial Officer	Designated	\$461,492	3.00%		\$92,700			\$38,970	\$1,535	\$594,697	Incentive Compensation based on FY22 actual (\$38,250); Phone (\$720) _Non-Cash Compensation is parking
Bloom, Steven	Associate Dean, Clinical Sciences	Designated	\$478,946	-1.13%		\$51,500			\$34,053	\$1,535		Incentive Compensation based on FY22 actual (\$33,333); Phone (\$720); Non-Cash Compensation is parking
		Restricted	\$19,954 \$498,900	100.00% 2.99%	\$0	\$51,500	\$0	\$0	\$34,053	\$1,535	\$19,954 \$585,988	Also has faculty appointment
Fitz, John Gregory	Special Assistant to the President	Designated	\$498,900	-21.72%	<u> </u>	00,100	ںږ	ָּטַרָ	\$720	\$2,965	• •	- Phone (\$720); Non-Cash Compensation is parking
		Restricted	\$139,050	100.00%								Also has faculty appointment
			\$579,375	3.00%	\$0	\$0	\$0	\$0	\$720	\$2,965	\$583,060	_

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Thiele, Dwain	Vice Provost and Sr. Associate Dean, Faculty Affairs and Initiatives	Designated	\$414,500	3.01%		\$154,500				\$2,965	\$571,965	Non-Cash Compensation is parking Also has faculty appointment
Ginsburg, Charles	Vice Provost and Sr. Associate Dean, Education	Designated	\$247,920	2.99%		\$154,500				\$2,965		Phone (\$720); Non-Cash Compensation is parking
		Restricted	\$165,280 \$413,200	2.99% 2.99%	\$0	\$154,500	\$0	\$0	\$0	\$2,965	\$165,280 \$570,665	Also has faculty appointment
Serber, Michael	Vice President, Finance and Institutional Chief Financial Officer	Designated	\$338,745	3.00%		\$85,403			\$127,420	\$2,965		Deferred Compensation (\$70,000); Incentive Compensation based on FY22 actual (\$56,700); Phone (\$720); Non-Cash Compensation is parking
Toomay, Seth	Associate Vice President and Health System Chief Medical Officer	Designated	\$424,400	3.01%		\$82,400			\$42,500	\$1,535	\$550,835	Incentive Compensation based on FY22 actual (\$42,500); Non-Cash Compensation is parking Also has faculty appointment
Falke, Jeremy	Vice President and Chief Human Resources Officer	Designated	\$400,000	0.00%		\$80,000			\$55,000	\$2,965	\$537,965	Deferred Compensation (\$55,000); Non-Cash Compensation is parking Hired 8-15-22
McCulley, Becky	Vice President, Clinical Programs and Facility Development	Designated	\$397,837	3.00%		\$41,200			\$94,220	\$2,965	\$536,222	Incentive Compensation based on FY22 actual (\$93,500); Phone (\$720); Non-Cash Compensation is parking
Slocum, Cameron	Vice President and Chief Operating Officer, Academic Affairs	Designated	\$239,282	-27.90%		\$85,000			\$105,496	\$2,965		Deferred Compensation (\$50,000); Incentive Compensation based on FY22 actual (\$54,776); Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$102,549 \$341,831	100.00% 3.00%	\$0	\$85,000	\$0	\$0	\$105,496	\$2,965	\$102,549 \$535,292	
Poole, Russell	Vice President, Institutional Chief Information Officer	Designated	\$342,781	-7.56%		\$63,654	T -	T -	\$82,583	\$2,965	\$491,983	Deferred Compensation (\$50,000); Incentive Compensation based on FY22 actual (\$32,583); Non-Cash Compensation is parking
		Service	\$39,143 \$381,924	100.00% 3.00%	\$0	\$63,654	\$0	\$0	\$82,583	\$2,965	\$39,143 \$531,126	
Rege, Robert	Associate Dean, Undergraduate Medical Education	Designated	\$0	-100.00%					\$720	\$2,965	\$3,685	Phone (\$720); Non-Cash Compensation is parking
		General Revenue Restricted	\$526,900 \$0	47.43% -100.00%							\$0	Also has faculty appointment
			\$526,900	2.99%	\$0	\$0	\$0	\$0	\$720	\$2,965	\$530,585	

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Capers, Quinn	Associate Dean, Faculty Diversity	Designated General Revenue	\$485,899 \$39,401	12.09% -48.50%						\$2,965	. ,	Non-Cash Compensation is parking Also has faculty appointment
		General Revenue	\$525,300	3.00%	\$0	\$0	\$0	\$0	\$0	\$2,965	\$528,265	
Hernandez, Susan	Associate Vice President and Chief Nursing Executive	Designated	\$400,034	18.88%		\$66,950			\$43,220	\$1,535	\$511,739	Incentive Compensation based on FY22 actual (\$42,500); Phone (\$720); Non-Cash Compensation is parking
Ibrahim, Hicham	Associate Vice President and Chief Medical Officer, Ambulatory Services	Designated	\$371,300	3.00%		\$103,000			\$34,000	\$1,535	\$509,835	Incentive Compensation based on FY22 actual (\$34,000); Non-Cash Compensation is parking Also has faculty appointment
Toto, Robert	Associate Dean, Translational Science	Designated	\$158,562	2.04%		\$75,000			\$8,318	\$2,965	\$244,845	Incentive Compensation based on FY22 actual (\$8,318); Non-Cash Compensation is parking
		General Revenue	\$79,050	3.71%								Also has faculty appointment
		Restricted	\$154,888 \$392,500	3.61% 2.99%	\$0	\$75,000	\$0	\$0	\$8,318	\$2,965	\$154,888 \$478,783	
Kraus, William	Assistant Dean, Research Development	Restricted	\$335,000	0.00%		\$110,000			\$30,000	\$2,965	\$477,965	Incentive Compensation based on FY22 actual (\$30,000); Non-Cash Compensation is parking Also has faculty appointment
Conaway, Joan	Vice Provost and Dean of Basic Research	Designated Restricted	\$236,899 \$123,601	-32.31% 100.00%		\$113,300				\$2,965		Non-Cash Compensation is parking Also has faculty appointment
			\$360,500	3.00%	\$0	\$113,300	\$0	\$0	\$0	\$2,965	\$476,765	
Matulevicius, Susan	Associate Dean, Faculty Wellness	Designated General Revenue	\$184,005 \$201,513	-48.09%		\$40,000			\$39,166	\$760	\$201,513	Incentive Compensation based on FY22 actual (\$39,166); Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$5,982 \$391,500	100.00% 10.44%	\$0	\$40,000	\$0	\$0	\$39,166	\$760	\$5,982 \$471,426	
Marin-Hill, Angelica	Vice President, Government Affairs and Policy	Designated	\$338,085	18.14%		\$82,000			\$25,720	\$2,965	\$448,770	Deferred Compensation (\$25,000); Phone (\$720); Non-Cash Compensation is parking
Rauschuber, Mark	Associate Vice President and Chief Information Officer, Health System	Designated	\$287,743	-9.39%		\$34,093			\$84,645	\$1,535	\$408,016	Deferred Compensation (\$40,000); Incentive Compensation based on FY22 actual (\$44,645); Non-Cash Compensation is parking
		Service	\$39,361 \$327,104	100.00% 3.00%	\$0	\$34,093	\$0	\$0	\$84,645	\$1,535	\$39,361 \$447,377	
Sine, Erin	Vice President, Legal Affairs	Designated	\$360,500	3.00%	<u> </u>	\$61,800	Ļ	Ļ	\$15,720	\$1,535	· · ·	Deferred Compensation (\$15,000);
Jine, Lilli	vice Fresheitt, Legal Allalis	Pesignated	<i>2300,300</i>	5.00%		<b>201,000</b>			<i>⊋</i> 13,720	<i>د</i> ۵۵,۶۷۵	ş <del>44</del> 0,985	Phone (\$720); Non-Cash Compensation is parking

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				Percentage			Nonsalary	Benefits FY 20	23			
Name	Position	Funding Source	Salary (9.1.2022)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Billings, Amanda	Vice President, Development and Alumni Relations	Designated	\$0	0.00%		\$85,000			\$55,000	\$2,965		Deferred Compensation (\$25,000); Incentive Compensation based on FY22 actual (\$30,000); Non-Cash Compensation is parking
		Restricted	\$295,066	16.80%	. <u> </u>						\$295,066	
			\$295,066	16.80%	\$0	\$85,000	\$0	\$0	\$55,000	\$2,965	\$438,031	
Glazer, Craig	Associate Vice President and Chief Medical Officer, University Hospitals	Designated	\$348,100	2.99%		\$61,800			\$25,500	\$1,535		Incentive Compensation based on FY22 actual (\$25,500); Non-Cash Compensation is parking Also has faculty appointment
Scott, Daniel	Assistant Dean, Simulation and Student Integration, GME	Designated General Revenue	\$398,100 \$0	50.63% -100.00%		\$30,900			\$720	\$760		Phone (\$720); Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$0	-100.00%							\$0	
			\$398,100	3.00%	\$0	\$30,900	\$0	\$0	\$720	\$760	\$430,480	
Rutherford, John	Vice President, Clinical Operations	Designated	\$173,771	-8.57%		\$101,056			\$720	\$2,965		Phone (\$720); Non-Cash Compensation is parking
		General Revenue Restricted	\$100,887 \$48,782	34.21% 0.01%							\$100,887 \$48,782	Also has faculty appointment
		Restricted	\$323,440	3.01%	\$0	\$101,056	\$0	\$0	\$720	\$2,965	\$428,181	
/elez, Larissa	Associate Dean, Graduate Medical Education	Designated	\$332,393	5.70%		\$45,000			\$720	\$760		Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$37,607	2.91%		4.5.000	40	40	4=0.0	47.00	\$37,607	Also has faculty appointment
			\$370,000	5.41%	\$0	\$45,000	\$0	\$0	\$720	\$760	\$416,480	
Reed, William Gary	Associate Dean, Quality, Safety and Outcomes Education	Designated	\$264,137	3.00%		\$72,000				\$2,965	\$339,102	Non-Cash Compensation is parking
		General Revenue	\$16,523	3.00%								Also has faculty appointment
		Restricted	\$59,740 \$340,400	3.00% 3.00%	\$0	\$72,000	\$0	\$0	\$0	\$2,965	\$59,740 \$415,365	
ehmann, Christopher	Associate Dean, Clinical Informatics	Designated Restricted	\$319,137 \$41,563	9.67% -29.78%		\$50,000				\$2,965		Non-Cash Compensation is parking Also has faculty appointment
		Restricted	\$360,700	3.00%	\$0	\$50,000	\$0	\$0	\$0	\$2,965	\$413,665	Also has faculty appointment
Guerra, Juan	Vice President, Facilities Management	Designated	\$309,000	20.27%		\$36,050			\$65,120	\$2,965		Deferred Compensation (\$50,000); Incentive Compensation based on FY22 actual (\$14,400); Phone (\$720); Non-Cash Compensation is parking
Bartolome, Sonja	Associate Vice President, Ambulatory Quality Outcomes	Designated	\$377,600	3.00%					\$25,500	\$1,535		Incentive Compensation based on FY22 actual (\$25,500); Non-Cash Compensation is parking Also has faculty appointment

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Rubio, Augustin	Associate Vice President and Chief Operating Officer, University Hospitals	Designated	\$315,157	3.50%		\$51,750			\$34,720	\$1,535		Incentive Compensation based on FY22 actual (\$34,000); Phone (\$720); Non-Cash Compensation is parking
Kloeckler-Thornton, Kelly	Associate Vice President, Revenue Cycle Operations	Designated	\$305,971	8.15%		\$70,000			\$25,500	\$1,535		Incentive Compensation based on FY22 actual (\$25,500); Non-Cash Compensation is parking
Wingate, Michele	Associate Vice President, Finance Practice Plan	Designated	\$334,750	3.00%		\$51,500			\$7,803	\$1,535		Incentive Compensation based on FY22 actual (\$7,083); Phone (\$720); Non-Cash Compensation is parking
Bhavan, Kavita	Chief Innovation Officer, Parkland Health and Hospital System	Designated	\$352,805	-7.52%						\$760	\$353,565	Non-Cash Compensation is parking
		Restricted	\$40,095	100.00%							\$40,095	Also has faculty appointment
			\$392,900	2.99%	\$0	\$0	\$0	\$0	\$0	\$760	\$393,660	Promoted to A&P effective 10-1-21
Spencer, Joshua	Associate Vice President and Chief Technical Officer	Designated	\$323,059	2.50%		\$20,500			\$43,569	\$1,535	. ,	Incentive Compensation based on FY22 actual (\$43,569); Non-Cash Compensation is parking
Towler, Dwight	Associated Dean, Resident Research	Designated General Revenue Restricted	\$196,063 \$87,540 \$72,397	71.83% -51.91% 46.39%		\$25,000				\$1,535	\$87,540 \$72,397	Non-Cash Compensation is parking Also has faculty appointment
			\$356,000	3.01%	\$0	\$25,000	\$0	\$0	\$0	\$1,535	\$382,535	
Wilson, Valla	Vice President, Internal Audit	Designated	\$312,993	3.00%		\$61,800				\$2,965	\$377,758	Non-Cash Compensation is parking
Ramello, Natalie	Vice President, Institutional Compliance	Designated	\$307,661	3.00%		\$47,380			\$18,000	\$2,965		Incentive Compensation based on FY22 actual (\$18,000); Non-Cash Compensation is parking
Wyatt, David	Associate Vice President, Chief Nursing Officer	Designated	\$297,052	3.00%		\$51,500			\$25,500	\$1,535		Incentive Compensation based on FY22 actual (\$25,500); Non-Cash Compensation is parking
Willett, Duwayne	Chief Medical Informatics Officer	Designated Restricted	\$332,840 \$39,460	3.35% 100.00%						\$1,535		Non-Cash Compensation is parking Also has faculty appointment
			\$372,300	2.99%	\$0	\$0	\$0	\$0	\$0	\$1,535	\$373,835	
Taylor, Kyle	Associate Vice President, Clinical Cancer Programs	Designated	\$298,494	3.50%		\$51,750			\$20,720	\$1,535		Incentive Compensation based on FY22 actual (\$20,000); Phone (\$720); Non-Cash Compensation is parking
Xie, Yang	Associate Dean, Data Sciences	Designated General Revenue Restricted	\$38,566 \$77,812 \$213,222	709.53% -28.45% 3.26%		\$30,000					\$68,566 \$77,812 \$213,222	Also has faculty appointment
		NESTILLEU	\$329,600	3.00%	\$0	\$30,000	\$0	\$0	\$0	\$0	\$359,600	
			<i>4023,000</i>	0.0070	γv	<i>433,000</i>	γų	γv	7 <b>0</b>	γv	<i>2333,</i> 000	

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Eby, Anthonia	Associate Vice President and Chief Operating Officer Ambulatory Services	Designated	\$283,250	3.00%		\$51,500			\$15,720	\$1,535		Incentive Compensation based on FY22 actual (\$15,000); Phone (\$720); Non-Cash Compensation is parking Hired 10-11-21
Rodriguez-Baez, Norberto	Assistant Dean, Student Diversity & Inclusion	Designated	\$165,003	-19.68%		\$17,500			\$29,797	\$0		Incentive Compensation based on FY22 actual (\$29,077); Phone (\$720)
		General Revenue	\$134,997 \$300,000	97.14% 9.53%	\$0	\$17,500	\$0	\$0	\$29,797	\$0	\$134,997 \$347,297	Also has faculty appointment
Dowling, Karen	Associate Vice President, Pediatric Services	Designated	\$309,000	3.00%		\$25,750			\$8,500	\$1,535		Incentive Compensation based on FY22 actual (\$8,500); Non-Cash Compensation is parking
Mihalic, Angela	Dean of Medical Students and Associate Dean, Student Affairs	Designated	\$12,797	-30.20%		\$63,410			\$720	\$2,965	. ,	Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$263,303 \$276,100	5.42% 2.98%	\$0	\$63,410	\$0	\$0	\$720	\$2,965	\$263,303 \$343,195	Also has faculty appointment
Dandekar, Priya	Associate Vice President, Surgical Service	5 Designated	\$277,976	4.00%		\$41,600			\$17,720	\$1,535		Incentive Compensation based on FY22 actual (\$17,000); Phone (\$720); Non-Cash Compensation is parking
McLarty, Christopher	Associate Vice President and Chief Nursing Officer, Ambulatory Services	Designated	\$269,100	3.50%		\$36,225			\$31,875	\$1,535		Incentive Compensation based on FY22 actual (\$31,875); Non-Cash Compensation is parking
Marks, Megan	Associate Vice President, Sponsored Programs Administration	Designated	\$0	-100.00%					\$28,000	\$1,535		Incentive Compensation based on FY22 actual (\$28,000); Non-Cash Compensation is parking
		Restricted	\$309,000 \$309,000	100.00% 28.22%	\$0	\$0	\$0	\$0	\$28,000	\$1,535	\$309,000 \$338,535	
Barker, Blake	Associate Dean, Student Affairs	Designated	\$123,749	6.27%		\$30,000			\$56,477	\$1,535		Incentive Compensation based on FY22 actual (\$56,477); Non-Cash Compensation is parking
		General Revenue	\$123,751 \$247,500	6.27% 6.27%	\$0	\$30,000	\$0	\$0	\$56,477	\$1,535	\$123,751 \$335,512	Also has faculty appointment
Carter, Bart	Assistant Vice President, Animal Resource Center	e Service	\$329,016	3.00%					\$720	\$760	\$330,496	Phone (\$720); Non-Cash Compensation is parking
Rottman, Courtney	Chief of Staff, Office of the President	Designated	\$286,443	3.00%		\$37,132			\$720	\$2,965		Phone (\$720); Non-Cash Compensation is parking
Sulistio, Melanie	Associate Dean, Student Affairs	Designated	\$145,330	-47.57%		\$15,000			\$13,405	\$1,535		Incentive Compensation based on FY22 actual (\$13,405); Non-Cash Compensation is parking
		General Revenue	\$148,570	<u>100.00%</u>	ŚŊ	\$15,000	ŚŊ	ŚŊ	\$13 /05	\$1 535		Also has faculty appointment
		General Revenue	\$148,570 \$293,900	100.00% 6.02%	\$0	\$15,000	\$0	\$0	\$13,405	\$1,535		

Special Provisions, Sec. 5 - Fiscal Year 2023

#### The University of Texas Southwestern Medical Center

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				Percentage			Nonsalary	Benefits FY 20	23	•		
Name	Position	Funding Source	Salary (9.1.2022)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Mishra, Heather	Associate Vice President, Academic and Administrative Information Systems	Designated	\$255,420	2.75%	- <u> </u>	\$30,825			\$34,937	\$1,535		Incentive Compensation based on FY22 actual (\$34,937); Non-Cash Compensation is parking
Pfeifer, Dennis	Assistant Vice President and Chief Technology Officer, Health System	Designated	\$291,600	9.01%					\$23,892	\$760		Incentive Compensation based on FY22 actual (\$23,892); Non-Cash Compensation is parking Also has faculty appointment
Su, Lih Chyun Joseph	Associate Dean, Academic Affairs, School of Public Health	Designated	\$0	0.00%		\$37,500			\$0	\$0	\$37,500	Also has faculty appointment
		General Revenue	\$275,000	0.00%								Hired 3-16-22
			\$275,000	0.00%	\$0	\$37,500	\$0	\$0	\$0	\$0	\$312,500	
Rasmus, Sara	Assistant Vice President, Human Resources Strategic Initiatives	Designated	\$234,388	13.30%		\$20,600			\$53,979	\$760		Incentive Compensation based on FY22 actual (\$53,979); Non-Cash Compensation is parking
Flores, Kathryn Ann	Assistant Vice President, Chief Information Officer, University Hospitals	Designated	\$281,572	9.18%					\$23,787	\$760		Incentive Compensation based on FY22 actual (\$23,787); Non-Cash Compensation is parking
Yin, Helen	Associate Dean, Office of Women's Careers	Designated	\$129,550	-14.18%		\$35,450				\$2,965	\$167,965	Non-Cash Compensation is parking
		General Revenue	\$65,202	29.57%								Also has faculty appointment
		Restricted	\$64,348 \$259,100	27.88% 2.98%	\$0	\$35,450	\$0	\$0	\$0	\$2,965	\$64,348 \$297,515	
McLaughlin, Donald	Associate Vice President, Hospital Clinic Operations	Designated	\$236,148	13.53%		\$41,200	ΨŬ	ΨU	\$17,000	\$1,535	\$295,883	Incentive Compensation based on FY22 actual (\$17,000); Non-Cash Compensation is parking
Nesbitt, Shawna	Associate Dean, Student Diversity and Inclusion	Designated	\$258,300	7.98%		\$27,000			\$4,589	\$2,965		Incentive Compensation based on FY22 actual (\$4,589); Non-Cash Compensation is parking
Wiles, Charles Preston	Assistant Dean, Student and Resident Mental Health and Wellness	Designated	\$258,030	5.02%		\$25,750			\$5,927	\$760		Incentive Compensation based on FY22 actual (\$5,927); Non-Cash Compensation is parking 90% FTE Also has faculty appointment
Marlow, Thomas	Assistant Vice President and Chief Information Officer, Southwestern Health Resources	Designated	\$284,280	3.00%					\$5,000	\$760		Incentive Compensation based on FY22 actual (\$5,000); Non-Cash Compensation is parking Hired 10-18-21
Pappu, Bhanu	Associate Vice President Clinic Research Services	Designated	\$236,900	3.00%		\$27,810			\$23,720	\$1,535		Incentive Compensation based on FY22 actual (\$23,000); Phone (\$720); Non-Cash Compensation is parking Hired 11-1-21

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#### The University of Texas Southwestern Medical Center

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Name	Position	Funding Source	Salary (9.1.2022)	Percentage Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Williamson, Jon	Dean, School of Health Professions	Designated	\$4,417	-78.44%		\$25,500			\$720	\$2,965		Phone (\$720);
		General Revenue Restricted	\$239,877 \$16,306	2.07% 100.00%		625 500		<u> </u>	6720	<u> </u>	\$239,877 \$16,306	
			\$260,600	2.00%	\$0	\$25,500	\$0	\$0	\$720	\$2,965	\$289,785	
Toney, Sherri	Assistant Vice President, Employee Relations	Designated	\$203,454	-8.24%		\$22,837			\$36,955	\$760		Incentive Compensation based on FY22 actual (\$36,955); Non-Cash Compensation is parking
		General Revenue	\$24,925 \$228,379	100.00% 3.00%	\$0	\$22,837	\$0	\$0	\$36,955	\$760	\$24,925 \$288,931	
Kellough Jr., Kenneth	Assistant Vice President, Budget and Resource Planning	Designated	\$277,095	12.43%					\$8,360	\$760		Incentive Compensation based on FY22 actual (\$8,000); Phone (\$360); Non-Cash Compensation is parking
Leary, Sharon	Assistant Vice President, Accounting and Fiscal Services	Designated	\$277,095	12.42%					\$6,373	\$760	\$284,228	Incentive Compensation based on FY22 actual (\$6,373); Non-Cash Compensation is parking
Satarino, Michael	Associate Vice President, Health System Planning and Business Development	Designated	\$250,239	13.00%					\$29,750	\$1,535		Incentive Compensation based on FY22 actual (\$29,750); Non-Cash Compensation is parking
Kramer, Alan	Associate Vice President, Health Systems Emerging Strategies	Designated	\$250,239	13.00%					\$29,750	\$1,535		Incentive Compensation based on FY22 actual (\$29,750); Non-Cash Compensation is parking
Holroyd, Ashley	Associate Vice President, Health System Quality Operations	Designated	\$239,166	3.10%		\$20,620			\$17,000	\$1,535		Incentive Compensation based on FY22 actual (\$17,000); Non-Cash Compensation is parking
Ross, Elliott	Associate Dean, Basic Research	Designated General Revenue	\$236,900 \$0	100.00% -100.00%		\$40,600				\$760		Non-Cash Compensation is parking Also has faculty appointment
			\$236,900	3.00%	\$0	\$40,600	\$0	\$0	\$0	\$760	\$278,260	-
Pritt, Stacy	Associate Vice President, Research Support and Regulatory Management	General Revenue	\$242,236	23.13%					\$25,000	\$760		Deferred Compensation (\$25,000); Non-Cash Compensation is parking
		Restricted	\$10,164 \$252,400	3.03% 22.17%	\$0	\$0	\$0	\$0	\$25,000	\$760	\$10,164 \$278,160	Also has faculty appointment
Desai, Kajal	Associate Vice President, Radiation Oncology Services	Designated	\$235,025	5.82%		\$30,000			\$10,625	\$1,535		Incentive Compensation based on FY22 actual (\$10,625); Non-Cash Compensation is parking
Zinn, Andrew	Dean, Graduate School of Biomedical Sciences	Designated	\$193,980	-20.02%		\$20,000			\$720	\$2,965		Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$59,420 \$253,400	913.61% 2.01%	<u>\$0</u>	\$20,000	\$0	\$0	\$720	\$2,965	\$59,420 \$277,085	Also has faculty appointment
Cobb, Charles	Associate Vice President, Supply Chain Management	Designated	\$240,503	2.75%		+==,==0	T -		\$34,650	\$1,535	\$276,688	Incentive Compensation based on FY22 actual (\$34,650); Non-Cash Compensation is parking

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				Percentage			Nonsalary	Benefits FY 20	23			
Name	Position	Funding Source	Salary (9.1.2022)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Doren, Jennifer	Associate Vice President, Health System Administration Communications	Designated	\$224,952	3.00%		\$30,900			\$9,220	\$1,535		Incentive Compensation based on FY22 actual (\$8,500); Phone (\$720) Non-Cash Compensation is parking
Canales, Denise	Assistant Vice President, Technology Commercialization	Designated	\$237,543	3.00%					\$23,063	\$760		Incentive Compensation based on FY22 actual (\$23,063); Non-Cash Compensation is parking
Cohen, Brian	Assistant Vice President, Pharmacy Services	Designated	\$222,789	3.00%		\$25,750			\$11,345	\$760		Incentive Compensation based on FY22 actual (\$10,625); Phone (\$720) Non-Cash Compensation is parking
Levy, Jodi	Assistant Vice President, Administrative Systems	Designated	\$234,670	5.00%					\$20,943	\$760		Incentive Compensation based on FY22 actual (\$20,943); Non-Cash Compensation is parking
Farmer, Suzanne	Assistant Vice President, Organizational	Designated	\$175,737	-25.06%		\$10,609				\$760	\$187,106	Non-Cash Compensation is parking
	Development and Training	General Revenue	\$65,763 \$241,500	100.00% 2.99%	\$0	\$10,609	\$0	\$0	\$0	\$760	\$65,763 \$252,869	Also has faculty appointment
Sundaresan, Renuka	Associate Vice President, Primary Care Services Administration	Designated	\$200,850	3.00%		\$30,900			\$17,804	\$1,535		Incentive Compensation based on FY22 actual (\$17,804); Non-Cash Compensation is parking
Thielemann, Laura	Associate Vice President, Cardiovascular Services	Designated	\$205,499	3.50%		\$31,050			\$11,345	\$1,535		Incentive Compensation based on FY22 actual (\$10,625); Phone (\$720) Non-Cash Compensation is parking
Sendelbach, Dorothy	Assistant Dean, Undergraduate Medical Education	Designated	\$131,901	-38.13%		\$22,000			\$5,330	\$760		Incentive Compensation based on FY22 actual (\$5,330); Non-Cash Compensation is parking
		General Revenue	\$87,699 \$219,600	100.00% 3.00%	\$0	\$22,000	\$0	\$0	\$5,330	\$760	\$87,699 \$247,690	Also has faculty appointment
Galindo, Rene	Associate Dean, Medical Student Research	Designated	\$104,685	145.64%		\$30,000				\$760	\$135,445	Non-Cash Compensation is parking
	heseden	General Revenue Restricted	\$111,415 \$0	-5.06% -100.00%							\$111,415 \$0	Also has faculty appointment
			\$216,100	3.00%	\$0	\$30,000	\$0	\$0	\$0	\$760	\$246,860	
Radicioni, Wade	Assistant Vice President, Academic and Business Operations	Designated	\$223,600	4.00%					\$20,415	\$760	. ,	Incentive Compensation based on FY22 actual (\$20,415); Non-Cash Compensation is parking
McKeen, Timothy	Assistant Vice President, Network Infrastructure	Designated	\$222,789	3.00%					\$19,950	\$760		Incentive Compensation based on FY22 actual (\$19,950); Non-Cash Compensation is parking
Gill, Travis	Assistant Vice President, Institutional Equity and Accountability	Designated	\$217,696	11.24%		\$25,000				\$760	\$243,456	Non-Cash Compensation is parking

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								Benefits FY 20	23			
Name	Position	Funding Source	Salary (9.1.2022)	Percentage Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Negusse, Thomas	Assistant Vice President, Utilities	Designated	\$235,000	0.00%					\$720	\$760		Phone (\$720) Non-Cash Compensation is parking
Nguyen, Christi	Assistant Vice President, Associate Chief Nursing Officer, Nursing Excellence	Designated	\$215,000	0.00%		\$20,000				\$760		Non-Cash Compensation is parking Hired 6-27-22
Zippi, Pamela	Assistant Vice President, Market Development Strategies	Designated	\$231,750	3.00%						\$760	\$232,510	Non-Cash Compensation is parking
Dennis, Vicki	Associate Vice President, O'Donnell Brain Institute	-	\$0	0.00%					\$6,000	\$1,535		Incentive Compensation based on FY22 actual (\$6,000); Non-Cash Compensation is parking
		General Revenue	\$222,789 \$222,789	3.00% 3.00%	\$0	\$0	\$0	\$0	\$6,000	\$1,535	\$222,789 \$230,324	
Rivera, Jessica	Assistant Vice President, Clinic Lab Services	Designated	\$197,657	4.03%		\$25,750			\$720	\$760		Phone (\$720) Non-Cash Compensation is parking Hired 12-13-21
Bell, Melody	Assistant Vice President, Academic Information Systems	Designated	\$206,000	8.13%					\$17,470	\$760		Incentive Compensation based on FY22 actual (\$17,470); Non-Cash Compensation is parking
Cronjaeger, Archana	Assistant Vice President, Facilities Management	Designated	\$220,000	29.72%					\$720	\$760	\$221,480	Phone (\$720) Non-Cash Compensation is parking
Thurman, Sahara	Assistant Vice President, Enterprise System Services	Designated	\$201,571	3.00%					\$17,860	\$760	\$220,191	Incentive Compensation based on FY22 actual (\$17,860); Non-Cash Compensation is parking
Esquivel, Ruben	Vice President, Community and Corporate Relations	-	\$90,861	2.00%		\$14,498			\$720	\$2,965		Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$111,053 \$201,914	2.00%	\$0	\$14,498	\$0	\$0	\$720	\$2,965	\$111,053 \$220,097	80% FTE
Weigle, David	Assistant Dean	Designated General Revenue	\$197,100 \$0	100.00% -100.00%		\$21,000				\$760		Non-Cash Compensation is parking Also has faculty appointment
			\$197,100	0.00%	\$0	\$21,000	\$0	\$0	\$0	\$760	\$218,860	
Bennett, Scott	Associate Vice President, Solid Organ Transplant	Designated	\$173,124	1.50%		\$30,450			\$13,470	\$1,535	\$218,579	Incentive Compensation based on FY22 actual (\$12,750); Phone (\$720) Non-Cash Compensation is parking
Vanderhill, Thea	Assistant Vice President, Clinic Design Tran Planning	Designated	\$196,560	4.00%					\$21,250	\$760	\$218,570	Incentive Compensation based on FY22 actual (\$21,250); Non-Cash Compensation is parking
Lai Howard, Anne	Assistant Vice President, Medical Risk Management	Designated	\$216,258	3.00%						\$760	\$217,018	Non-Cash Compensation is parking

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Α	В	с	D	E	F	G	н	1	J	к	L	м
				Percentage		1	Nonsalary	Benefits FY 20	23			
Name	Position	Funding Source	Salary (9.1.2022)	Salary Increase Over Prior Year	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Marshall II, Martin	Assistant Vice President, Support Services	Designated	\$190,000	0.00%		\$25,750				\$760	\$216,510	Non-Cash Compensation is parking
Adams-Guess, Shashea	Assistant Vice President, Planning and Advancement Services	Designated	\$200,605	3.00%		\$15,000				\$760	\$216,365	Non-Cash Compensation is parking
Smith, Scott	Associate Dean, Research, School of Health Professions	General Revenue	\$163,698	-7.74%							\$163,698	
		Restricted	\$27,302 \$191,000	242.94% 3.02%	\$0	\$20,000 \$20,000	\$0	\$0	\$0	\$1,535 \$1,535		Non-Cash Compensation is parking Also has faculty appointment
Beheshti, Mike	Assistant Vice President, Health System Planning	Designated	\$210,000	0.00%						\$760	\$210,760	Non-Cash Compensation is parking
Ortuzar, Adolfo	Assistant Vice President, Construction Exp Compliance	Designated	\$200,850	3.00%					\$7,223	\$760		Incentive Compensation based on FY22 actual (\$7,223); Non-Cash Compensation is parking
McGhee, Diane	Assistant Vice President, Strategic Communications Outreach	Designated	\$205,831	3.00%						\$760	\$206,591	Non-Cash Compensation is parking
Brown, Bruce	Associate Vice President, Safety and Business Continuity	Designated	\$201,687	3.00%						\$1,535	\$203,222	Non-Cash Compensation is parking
Lewis, Marcus	Chief of Police	Designated Auxiliary	\$201,571 \$0	100.00% -100.00%					\$720		\$0	Phone (\$720)
			\$201,571	3.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$202,291	
Goldin Darrin	Assistant Vice President, Development	Designated	\$185,921	3.00%		\$15,000				\$760	\$201,681	Non-Cash Compensation is parking
Ranjan, Avee	Assistant Vice President, Digital Eng Marketing Strategic Initiatives	Designated	\$195,700	3.00%						\$760	\$196,460	Non-Cash Compensation is parking
Oilepo, Rhonda	Assistant Vice President, Human Research Administration	Designated	\$48,404	28.75%					\$720	\$760		Phone (\$720) Non-Cash Compensation is parking
		General Revenue	\$145,210 \$193,614	-3.44% 3.00%	\$0	\$0	\$0	\$0	\$720	\$760	\$145,210 \$195,094	
Henley, Becca	Associate Dean, Student Affairs Operations, Peter O'Donnell Jr School of Public Health	General Revenue	\$190,000	0.00%							\$190,000	Also has faculty appointment Hired 8-15-22
Lehrman, Mark	Assistant Dean, Academic Facilities and Resource Planning	General Revenue	\$166,000	2.98%		\$20,600				\$760		Non-Cash Compensation is parking Also has faculty appointment

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Name	Position	Funding Source	Salary (9.1.2022)	Percentage Salary Increase Over Prior Year				Benefits FY 20	enefits FY 2023			
					Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
rake, James	Assistant Vice President, Academic Planning and Assessment	Designated	\$0	0.00%		-				\$760	\$760	Non-Cash Compensation is parking
	Planning and Assessment	General Revenue	\$161,787	3.00%							\$161,787	
			\$161,787	3.00%	\$0	\$0	\$0	\$0	\$0	\$760	\$162,547	
Bradley-Guidry. Carolyn	Assistant Dean, Diversity, Inclusion and Equity Affairs, School of Health Professions	Designated	\$33,102	-76.34%		\$10,000				\$760	\$43,862 Non-Cash Compensation is parking	
	FIORESSIONS	General Revenue	\$115,798	2360.12%							\$115,798	Also has faculty appointment
			\$148,900	2.97%	\$0	\$10,000	\$0	\$0	\$0	\$760	\$159,660	
Gonzalez, Kelly	Assistant Vice President, Library Services	Designated General Revenue	\$0 \$143,400	0.00% 3.02%						\$760		Non-Cash Compensation is parking Also has faculty appointment
			\$143,400	3.02%	\$0	\$0	\$0	\$0	\$0	\$760	\$144,160	
az Vazquez, Arnaldo	Assistant Dean	Designated	\$131,300	5.04%						\$760	\$132,060	Non-Cash Compensation is parking Also has faculty appointment
avnik, Stuart	Associate Dean, Graduate School	Designated	\$0	0.00%					\$720	\$760	\$1,480	Phone (\$720); Non-Cash Compensation is parking
		General Revenue	\$119,300	2.49%		4.5	4.5	4.5	4			Also has faculty appointment
			\$119,300	2.49%	\$0	\$0	\$0	\$0	\$720	\$760	\$120,780	
Gardner, Lisa	Assistant Dean	Designated	\$0	0.00%						\$760	\$760	Non-Cash Compensation is parking
		General Revenue	\$108,800	2.54%	40	40	40	40	40	4700		Also has faculty appointment
			\$108,800	2.54%	\$0	\$0	\$0	\$0	\$0	\$760	\$109,560	
Lundsteen, Natalie Brekken, Deirdre	Assistant Dean, Career and Professional Development	Designated	\$86,160	100.00%						\$760	\$86,920	Non-Cash Compensation is parking
		General Revenue	\$0	-100.00%								Also has faculty appointment
		Restricted	\$21,540 \$107,700	<u>100.00%</u> 2.47%	\$0	\$0	\$0	\$0	\$0	\$760	\$21,540 \$108,460	
			\$107,700	2.4770	<u> </u>	ŲÇ	ΟÇ	ΟÇ	ŲÇ	\$700	\$100,400	
	Associate Dean	Designated General Revenue	\$99,960 \$0	100.00% -100.00%						\$760	\$0	Non-Cash Compensation is parking Also has faculty appointment
			\$99,960	2.52%	\$0	\$0	\$0	\$0	\$0	\$760	\$100,720	85% FTE
ichaely, Peter	Assistant Dean, Undergraduate Medical Education, Basic Science	Designated	\$76,400	2.96%		\$23,175					\$99,575	Also has faculty appointment
lexander, Drew Wilson	Assistant Dean	Designated General Revenue	\$7,209 \$0	100.00% -100.00%						\$760		Non-Cash Compensation is parking Also has faculty appointment
		General Nevende	\$7,209	2.99%	\$0	\$0	\$0	\$0	\$0	\$760		9% FTE
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