## Higher Education

## Administrative Accountability Report

 Article III - Special Provisions Sec. 5.7

| Name | Position | Funding Source | Salary (09/01/22) | Percentage Salary Incr Over FY 2022 | Nonsalary Benefits FY 2023 |  |  |  |  |  | Total Comp | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | Cash <br> Bonuses | $\left\|\begin{array}{c} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}\right\|$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other * | $\begin{aligned} & \text { Non- } \\ & \text { Cash } \\ & \text { Comp } \end{aligned}$ |  |  |
| Mitzi Lauderdale | Vice Provost | Appropriated | \$188,033 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$188,033 | Salary for administrative duties only <br> New Administrative assignment |
|  |  | Designated | \$20,400 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$20,400 |  |
|  |  | Total | \$208,433 | 14.17\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$208,433 |  |
| Mark Sheridan | Vice Provost and Dean of Graduate School | Appropriated | \$51,566 |  | \$0 | \$0 | \$0 | \$0 | \$686 | \$0 | \$52,252 | *longevity pay |
|  |  | Designated | \$236,834 |  | \$0 | \$0 | \$0 | \$0 | \$274 | \$0 | \$237,108 |  |
|  |  | Total | \$288,400 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$289,360 |  |
| Brian Still | Vice Provost- Interim | Designated | \$220,000 |  | \$0 | \$0 | \$0 | \$0 | \$2,160 | \$0 | \$222,160 | *longevity pay |
|  |  | Total | \$220,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,160 | \$0 | \$222,160 |  |
| Elizabeth Trejos-Castillo | Vice Provost | Appropriated | \$8,800 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,800 |  |
|  |  | Designated | \$211,200 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$211,200 |  |
|  |  | Total | $\$ 220,000$ | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$220,000 |  |
| Patrick Albritton | Associate Vice President \& Interim Assistant | Designated | \$177,000 |  | \$0 | \$0 | \$0 | \$0 | \$180 | \$0 | \$177,180 | *longevity pay |
|  | Vice President | Total | \$177,000 | 2.91\% | \$0 | \$0 | \$0 | \$0 | \$180 | \$0 | \$177,180 |  |
| Katherine Austin | Associate Vice President | Designated | \$183,630 |  | \$0 | \$0 | \$0 | \$0 | \$4,100 | \$0 | \$187,730 | *longevity pay |
|  |  | Total | \$183,630 | 4.36\% | \$0 | \$0 | \$0 | \$0 | \$4,100 | \$0 | \$187,730 |  |
| Jeffrey Barrington | Associate Vice President | Designated | \$176,200 |  | \$0 | \$0 | \$0 | \$0 | \$1,440 | \$0 | \$177,640 | *longevity pay |
|  |  | Total | \$176,200 | 9.93\% | \$0 | \$0 | \$0 | \$0 | \$1,440 | \$0 | \$177,640 |  |
| Jodie Billingsley | Associate Vice President | Appropriated | \$5,562 |  | \$0 | \$0 | \$0 | \$0 | \$40 | \$0 | \$5,602 | *longevity pay |
|  |  | Designated | \$179,838 |  | \$0 | \$0 | \$0 | \$0 | \$1,280 | \$0 | \$181,118 |  |
|  |  | Total | \$185,400 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$1,320 | \$0 | \$186,720 |  |
| Mindy Brashears | Associate Vice President | Restricted | \$70,958 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,958 | Salary for administrative duties only |
|  |  | Total | \$70,958 | 1.92\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$70,958 |  |
| Sean Childers | Associate Vice President | Appropriated | \$195,000 |  | \$0 | \$0 | \$0 | \$0 | \$3,900 | \$0 | \$198,900 | *longevity pay |
|  |  | Total | \$195,000 | 4.98\% | \$0 | \$0 | \$0 | \$0 | \$3,900 | \$0 | \$198,900 |  |
| Eric Hequet | Associate Vice President | Designated | \$116,927 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,927 | Salary for administrative duties only |
|  |  | Total | \$116,927 | 17.81\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,927 |  |
| Alicia Knight | Associate Vice President | Designated | \$178,400 |  | \$0 | \$0 | \$0 | \$0 | \$4,080 | \$0 | \$182,480 | *longevity pay |
|  |  | Total | \$178,400 | 2.88\% | \$0 | \$0 | \$0 | \$0 | \$4,080 | \$0 | \$182,480 |  |
| Bradley Martin | Associate Vice President | Appropriated | \$39,672 |  | \$0 | \$0 | \$0 | \$0 | \$501 | \$0 | \$40,173 | *longevity pay |
|  |  | Designated | \$150,328 |  | \$0 | \$0 | \$0 | \$0 | \$1,899 | \$0 | \$152,227 |  |
|  |  | Total | \$190,000 | 10.47\% | \$0 | \$0 | \$0 | \$0 | \$2,400 | \$0 | \$192,400 |  |
| Yehia Mechref | Associate Vice President | Restricted | \$89,031 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,031 | Salary for administrative duties only |
|  |  | Total | \$89,031 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,031 |  |
| Kayla Tindle | Associate Vice President | Appropriated | \$58,800 |  | \$0 | \$0 | \$0 | \$0 | \$286 | \$0 | \$59,086 | *longevity pay |
|  |  | Designated | $\$ 151,200$ |  | \$0 | \$0 | \$0 | \$0 | \$734 | \$0 | \$151,934 |  |
|  |  | Total | \$210,000 | 42.99\% | \$0 | \$0 | \$0 | \$0 | \$1,020 | \$0 | \$211,020 | New Administrative assignment |
| Kris Wood | Associate Vice President | Appropriated | \$97,650 |  | \$0 | \$0 | \$0 | \$0 | \$806 | \$0 | \$98,456 | *longevity pay |
|  |  | Designated | \$57,350 |  | \$0 | \$0 | \$0 | \$0 | \$474 | \$0 | \$57,824 |  |
|  |  | Total | \$155,000 | 3.33\% | \$0 | \$0 | \$0 | \$0 | \$1,280 | \$0 | \$156,280 |  |


| Name | Position | Funding Source | Salary <br> (09/01/22) | Percentage Salary Incr Over FY 2022 | Nonsalary Benefits FY 2023 |  |  |  |  |  | Total Comp | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\left\|\begin{array}{c} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}\right\|$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other * | $\begin{gathered} \text { Non- } \\ \text { Cash } \\ \text { Comp } \end{gathered}$ |  |  |
| Alice Young | Associate Vice President | Designated | \$153,644 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,644 |  |
|  |  | Total | \$153,644 | 3.95\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$153,644 | Salary for administrative duties only |
| Kimberly Simon Akins | Assistant Vice President | Designated | \$169,950 |  | \$0 | \$0 | \$0 | \$0 | \$2,160 | \$0 | \$172,110 | *longevity pay |
|  |  | Total | \$169,950 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,160 | \$0 | \$172,110 |  |
| Amy Cook | Assistant Vice President | Appropriated | \$173,012 |  | \$0 | \$0 | \$0 | \$0 | \$1,365 | \$0 | \$174,377 | *longevity pay |
|  |  | Designated | \$11,988 |  | \$0 | \$0 | \$0 | \$0 | \$95 | \$0 | \$12,083 |  |
|  |  | Total | \$185,000 | 15.51\% | \$0 | \$0 | \$0 | \$0 | \$1,460 | \$0 | \$186,460 |  |
| Ashley Gonzales | Assistant Vice President | Appropriated | \$68,413 |  | \$0 | \$0 | \$0 | \$0 | \$778 | \$0 | \$69,191 | *longevity pay |
|  |  | Designated | \$58,277 |  | \$0 | \$0 | \$0 | \$0 | \$662 | \$0 | \$58,939 |  |
|  |  | Total | \$126,690 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$1,440 | \$0 | \$128,130 |  |
| Mathew Roe | Assistant Vice President | Appropriated | \$128,796 |  | \$0 | \$0 | \$0 | \$0 | \$2,640 | \$0 | \$131,436 | *longevity pay |
|  |  | Total | \$128,796 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$2,640 | \$0 | \$131,436 |  |
| Jade Silva Tovar | Assistant Vice President | Designated | \$144,200 |  | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$144,680 | *longevity pay |
|  |  | Total | \$144,200 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$144,680 |  |
| Birgit Green | Assistant Vice Provost | Designated | \$88,740 |  | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$93,060 | *longevity pay |
|  |  | Total | \$88,740 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$93,060 |  |
| Elizabeth Massengale | Assistant Vice Provost | Designated | \$120,000 |  | \$0 | \$0 | \$0 | \$0 | \$2,920 | \$0 | \$122,920 | *longevity pay |
|  |  | Total | \$120,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,920 | \$0 | \$122,920 |  |
| Tara Miller | Assistant Vice Provost | Designated |  |  | \$0 | \$0 | \$0 | \$0 | \$2,440 | \$0 | \$122,440 | *longevity pay |
|  |  | Total | $\$ 120,000$ | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,440 | \$0 | \$122,440 |  |
| Clayton Taylor | Assistant Vice Provost |  |  |  | \$0 | \$0 | \$0 |  | \$29 | \$0 | \$3,813 |  |
|  |  | Designated | $\$ 117,103$ |  | \$0 | \$0 | \$0 | \$0 | \$691 | \$0 | \$117,795 |  |
|  |  | Total | \$120,887 | 9.00\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$121,607 | *longevity pay |
| Kimberly Thornton | Assistant Vice Provost | Designated | \$120,000 |  | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$120,720 |  |
|  |  | Total | \$120,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$120,720 | *longevity pay |
| Earnstein Dukes | Academic Dean | Designated | \$208,019 |  | \$0 | \$0 | \$0 | \$0 | \$3,360 | \$0 | \$211,379 | *longevity pay |
|  |  | Total | \$208,019 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$3,360 | \$0 | \$211,379 |  |
| Patrick Hughes | Academic Dean | Designated | \$182,370 |  | \$0 | \$0 | \$0 | \$0 | \$2,640 | \$0 | \$185,010 | *longevity pay |
|  |  | Total | \$182,370 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,640 | \$0 | \$185,010 |  |
| Cynthia Akers | Academic Dean- Interim and Associate Dean | Appropriated | \$89,280 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$89,280 |  |
|  |  | Designated | \$60,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$60,000 |  |
|  |  | Total | \$149,280 | 1.77\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$149,280 | Salary for administrative duties only |
| Peter Flueckiger | Academic Dean | Designated | \$245,000 |  | \$0 | \$0 | \$0 | \$0 | \$2,800 | \$0 | \$247,800 | *longevity pay |
|  |  | Total | \$245,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$2,800 | \$0 | \$247,800 |  |
| Tosha Dupras | Academic Dean | Designated | \$330,000 |  | \$0 | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$334,500 |  |
|  |  | Total | \$330,000 | 0.00\% | \$0 | \$0 | \$4,500 | \$0 | \$0 | \$0 | \$334,500 |  |
| Margaret Williams | Academic Dean | Appropriated | \$150,887 |  | \$0 | \$0 | \$0 | \$0 | \$203 | \$0 | \$151,090 | *longevity pay |
|  |  | Designated | \$237,121 |  | \$0 | \$0 | \$0 | \$0 | \$319 | \$0 | \$237,440 |  |
|  |  | Total | \$388,008 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$522 | \$0 | \$388,530 | Salary for administrative duties only |


| Name | Position | Funding Source | Salary <br> (09/01/22) | Percentage <br> Salary Incr <br> Over FY <br> 2022 | Nonsalary Benefits FY 2023 |  |  |  |  |  | Total Comp | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \\ \hline \end{gathered}$ | $\begin{array}{\|c\|} \hline \text { Practice } \\ \text { Plan } \\ \text { Benefits } \\ \hline \end{array}$ | Housing Allowance | Car <br> Allowance | Other * | Non- <br> Cash <br> Comp |  |  |
| Jesse Perez Mendez | Academic Dean | Appropriated | \$7,425 |  | \$0 | \$0 | \$0 | \$0 | \$14 | \$0 | \$7,439 | *longevity pay |
|  |  | Designated | \$267,575 |  | \$0 | \$0 | \$0 | \$0 | \$466 | \$0 | \$268,041 |  |
|  |  | Total | \$275,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$480 | \$0 | \$275,480 |  |
| Stephen Bayne | Academic Dean- Acting | Appropriated | \$201,336 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$201,336 |  |
|  |  | Designated | \$143,597 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$143,597 |  |
|  |  | Total | \$344,933 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$344,933 |  |
| Susan Tomlinson | Academic Dean- Interim | Designated | \$45,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 |  |
|  |  | Total | \$45,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$45,000 | Salary for administrative duties only |
| Tim Dodd | Academic Dean | Appropriated | \$47,458 |  | \$0 | \$0 | \$0 | \$0 | \$609 | \$0 | \$48,067 | *longevity pay |
|  |  | Designated | \$251,963 |  | \$0 | \$0 | \$0 | \$0 | \$3,231 | \$0 | \$255,194 |  |
|  |  | Restricted | \$26,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$26,000 |  |
|  |  | Total | \$325,421 | 2.75\% | \$0 | \$0 | \$0 | \$0 | \$3,840 | \$0 | \$329,261 |  |
| Jack Nowlin | Academic Dean | Appropriated | \$62,818 |  | \$0 | \$0 | \$0 | \$0 | \$70 | \$0 | \$62,888 | *longevity pay |
|  |  | Designated | \$259,824 |  | \$0 | \$0 | \$0 | \$0 | \$430 | \$0 | \$260,254 |  |
|  |  | Total | \$322,642 | 10.00\% | \$0 | \$0 | \$0 | \$0 | \$500 | \$0 | \$323,142 |  |
| David Perlmutter | Academic Dean | Designated | \$228,288 |  | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$229,288 | *longevity pay |
|  |  | Total | \$228,288 | 9.06\% | \$0 | \$0 | \$0 | \$0 | \$1,000 | \$0 | \$229,288 | Salary for administrative duties only |
| Martin Camacho | Academic Dean | Appropriated | \$265,000 |  | \$0 | \$0 | \$0 | \$0 | \$960 | \$0 | \$265,960 | *longevity pay |
|  |  | Designated | \$0 |  | \$0 | \$0 | \$7,500 | \$0 | \$0 | \$0 | \$7,500 |  |
|  |  | Total | \$265,000 | 0.00\% | \$0 | \$0 | \$7,500 | \$0 | \$960 | \$0 | \$273,460 |  |
| Guy Loneragan | Academic Dean |  |  |  |  | $\$ 0$ |  |  | $\$ 1,680$ |  | $\$ 316,860$ | *longevity pay |
|  |  | Total | $\$ 315,180$ | 3.00\% | $\$ 0$ | \$0 | \$0 | \$0 | \$1,680 | $\$ 0$ | $\$ 316,860$ |  |
| Jeffrey Belnap | Academic Dean |  | $\$ 204,867$ |  |  | \$0 | \$0 |  | \$260 | \$0 | \$205,127 |  |
|  |  | Total | $\$ 204,867$ | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$260 | \$0 | \$205,127 | *longevity pay |
| Nurcan Bac | Senior Associate Dean | Appropriated | \$12,018 |  | \$0 | \$0 | \$0 | \$0 | \$30 | \$0 | \$12,047 |  |
|  |  | Designated | \$281,096 |  | \$0 | \$0 | \$0 | \$0 | \$690 | \$0 | \$281,786 | *longevity pay |
|  |  | Total | \$293,114 | 4.50\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$293,834 |  |
| George Spoth | Executive Associate Dean | Designated | \$136,149 |  | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$136,869 | *longevity pay |
|  |  | Total | \$136,149 | 4.00\% | \$0 | \$0 | \$0 | \$0 | \$720 | \$0 | \$136,869 |  |
| Nural Akchurin | Associate Dean | Designated | \$87,810 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,810 |  |
|  |  | Total | \$87,810 | 1.74\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$87,810 | Salary for administrative duties only |
| Hazem Rashad-Ali | Associate Dean | Appropriated | \$71,859 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,859 |  |
|  |  | Total | \$71,859 | 3.94\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$71,859 | Salary for administrative duties only |
| Jamie Baker | Associate Dean | Appropriated | \$22,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 |  |
|  |  | Total | \$22,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$22,000 | Salary for administrative duties only |
| Andrea Bilkey | Associate Dean | Appropriated | \$28,325 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,325 |  |
|  |  | Total | \$28,325 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,325 | Salary for administrative duties only |
| Christy Bratcher | Associate Dean | Appropriated | \$47,388 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$47,388 |  |
|  |  | Designated | \$88,162 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$88,162 |  |
|  |  | Total | \$135,550 | 2.50\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$135,550 | Salary for administrative duties only |


| Name | Position | Funding Source | Salary <br> (09/01/22) | Percentage Salary Incr Over FY 2022 | Nonsalary Benefits FY 2023 |  |  |  |  |  | Total Comp | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \end{gathered}$ | $\left\|\begin{array}{c} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}\right\|$ | Housing Allowance | $\begin{gathered} \text { Car } \\ \text { Allowance } \end{gathered}$ | Other * | $\left\|\begin{array}{l} \text { Non- } \\ \text { Cash } \\ \text { Comp } \end{array}\right\|$ |  |  |
| Stefanie Borst | Associate Dean | Designated | \$63,843 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,843 |  |
|  |  | Total | \$63,843 | 1.80\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,843 | Salary for administrative duties only |
| David Callison | Associate Dean | Designated | \$127,671 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,671 | Salary for administrative duties only |
|  |  | Total | \$127,671 | 31.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$127,671 | Change in Admin Assignment |
| Leslie Chambers | Associate Dean | Designated | \$116,610 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,610 |  |
|  |  | Total | \$116,610 | 31.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$116,610 | Salary for administrative duties only |
| Rebecca Chapman | Associate Dean | Appropriated | \$100,581 |  | \$0 | \$0 | \$0 | \$0 | \$2,640 | \$0 | \$103,221 | *longevity pay |
|  |  | Total | \$100,581 | 3.60\% | \$0 | \$0 | \$0 | \$0 | \$2,640 | \$0 | \$103,221 |  |
| Malinda Colwell | Associate Dean | Designated | \$78,673 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$78,673 |  |
|  |  | Restricted | \$13,200 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,200 |  |
|  |  | Total | \$91,873 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$91,873 | Salary for administrative duties only |
| Britt Conklin | Associate Dean | Appropriated | \$236,385 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236,385 |  |
|  |  | Total | \$236,385 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$236,385 |  |
| Robert Cox | Associate Dean- Interim | Designated | \$24,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000 |  |
|  |  | Total | \$24,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$24,000 | Salary for administrative duties only |
| John Dascanio | Associate Dean | Appropriated | \$236,385 |  | \$0 | \$0 | \$0 | \$0 | \$240 | \$0 | \$236,625 | *longevity pay |
|  |  | Total | \$236,385 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$240 | \$0 | \$236,625 |  |
| Mayukh Dass | Associate Dean | Designated | \$90,107 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,107 |  |
|  |  | Total | \$90,107 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$90,107 | Salary for administrative duties only |
| Dorothy Durband | Associate Dean |  | \$105,053 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$105,053 |  |
|  |  | Designated | \$13,200 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$13,200 |  |
|  |  | Total | \$118,253 | 4.42\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$118,253 | Salary for administrative duties only |
| Kristi Gaines | Associate Dean | Appropriated | \$31,488 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,488 |  |
|  |  | Total | \$31,488 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$31,488 | Salary for administrative duties only |
| Sherice Gearhart | Associate Dean- Interim | Appropriated | \$10,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | Salary for administrative duties only |
|  |  | Total | \$10,000 | -66.67\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | Change in Admin Assignment |
| Bret Hendricks | Associate Dean | Appropriated | \$100,606 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,606 |  |
|  |  | Total | \$100,606 | 1.74\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$100,606 | Salary for administrative duties only |
| Wendy Adele-Humphrey | Associate Dean | Appropriated | \$27,500 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,500 |  |
|  |  | Total | \$27,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$27,500 | Salary for administrative duties only |
| Jorge Iber | Associate Dean | Appropriated | \$30,019 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,019 |  |
|  |  | Designated | \$63,478 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$63,478 |  |
|  |  | Total | \$93,497 | 2.19\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$93,497 | Salary for administrative duties only |
| Catherine Jai | Associate Dean- Interim | Designated | \$30,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 |  |
|  |  | Total | \$30,000 | 3.45\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$30,000 | Salary for administrative duties only |
| Amy Koerber | Associate Dean | Designated | \$112,970 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,970 |  |
|  |  | Total | \$112,970 | 31.88\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$112,970 | Salary for administrative duties only |


| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ (09 / 01 / 22) \\ \hline \end{gathered}$ | Percentage <br> Salary Incr <br> Over FY <br> 2022 | Nonsalary Benefits FY 2023 |  |  |  |  |  | Total Comp | Explanation / Comments |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \\ \hline \end{gathered}$ | $\left\|\begin{array}{c} \text { Practice } \\ \text { Plan } \\ \text { Benefits } \end{array}\right\|$ | Housing Allowance | Car Allowance | Other * | $\begin{array}{\|l\|l} \text { Non- } \\ \text { Cash } \\ \text { Comp } \end{array}$ |  |  |
| Peter Martens | Associate Dean | Appropriated | \$28,325 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,325 |  |
|  |  | Total | \$28,325 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$28,325 | Salary for administrative duties only |
| Shirley Matteson | Associate Dean | Appropriated | \$96,641 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,641 |  |
|  |  | Total | \$96,641 | 1.68\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$96,641 | Salary for administrative duties only |
| Randy McBee | Associate Dean | Designated | \$92,564 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,564 |  |
|  |  | Total | \$92,564 | 2.78\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$92,564 | Salary for administrative duties only |
| Annelise Nguyen | Associate Dean | Appropriated | \$65,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |  |
|  |  | Total | \$65,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 | Salary for administrative duties only |
| Marina Oliver | Associate Dean of Libraries | Designated | \$134,591 |  | \$0 | \$0 | \$0 | \$0 | \$4,080 | \$0 | \$138,671 |  |
|  |  | Total | \$134,591 | 3.89\% | \$0 | \$0 | \$0 | \$0 | \$4,080 | \$0 | \$138,671 | *ongevity pay |
| Alyson Outenreath | Associate Dean | Designated | \$10,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 |  |
|  |  | Total | \$10,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$10,000 | Salary for administrative duties only |
| Kuhn Park | Associate Dean | Appropriated | \$66,345 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,345 |  |
|  |  | Total | \$66,345 | 3.71\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,345 | Salary for administrative duties only |
| Frank Ramos | Associate Dean | Appropriated | \$107,345 |  | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$111,665 | *longevity pay |
|  |  | Total | \$107,345 | 3.60\% | \$0 | \$0 | \$0 | \$0 | \$4,320 | \$0 | \$111,665 |  |
| Jaeki Song | Associate Dean | Designated | \$65,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 |  |
|  |  | Total | \$65,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,000 | Salary for administrative duties only |
| Heather Greenhalgh-Spencer | Associate Dean |  | $\$ 22,344$ |  |  | $\$ 0$ |  |  | $\$ 0$ | $\$ 0$ | $\$ 22,344$ |  |
|  |  | Total | $\$ 22,344$ | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | $\$ 0$ | $\$ 22,344$ | Salary for administrative duties only |
| Jennifer Spurrier | Associate Dean of Libraries |  |  |  |  | $\$ 0$ |  |  | \$3,180 |  | $\$ 139,377$ | *longevity pay |
|  |  | Total | $\$ 136,197$ | 4.17\% | $\$ 0$ | $\$ 0$ | \$0 | \$0 | \$3,180 | \$0 | \$139,377 |  |
| Vickie Sutton | Associate Dean | Designated | \$8,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 |  |
|  |  | Total | \$8,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,000 | Salary for administrative duties only |
| Robert Sweet | Associate Dean of Libraries |  | $\$ 141,166$ |  |  |  |  |  |  |  |  | *longevity pay |
|  |  | Total | $\$ 141,166$ | 2.78\% | $\$ 0$ | $\$ 0$ | $\$ 0$ | $\$ 0$ | \$2,300 | \$0 | $\$ 143,466$ |  |
| Amelia Talley | Associate Dean | Appropriated | \$80,417 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,417 | *ongevity pay |
|  |  | Total | \$80,417 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$80,417 |  |
| Dino Villegas | Associate Dean | Designated | \$55,330 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,330 |  |
|  |  | Total | \$55,330 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$55,330 | Salary for administrative duties only |
| Louisa Hope-Weeks | Associate Dean | Designated | \$25,468 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,468 |  |
|  |  | Total | \$25,468 | 4.09\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$25,468 | Salary for administrative duties only |
| Ashlee Brown | Assistant Dean | Appropriated | \$57,875 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$57,875 |  |
|  |  | Designated | \$8,400 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$8,400 |  |
|  |  | Total | \$66,275 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$66,275 | Salary for administrative duties only |
| Sarah Cuevas | Assistant Dean | Designated | \$62,000 |  | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,000 |  |
|  |  |  | \$62,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$62,000 |  |



