Higher Education Administrative Accountability Report Special Provisions Sec. 5.7 FY 2023

Institutional Code:

774

Institution Name: Texas Tech University Health Sciences Center at El Paso

A	В	С		D	Е	F	G	Н	I	J	K	L	M
Name	Position	Funding Sou	rce	Salary (09/01/22)	Percentage Salary Incr Over FY 2022	Cash Bonuses	Practice Plan Benefits	Nonsalary Ben Housing Allow	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Richard A. Lange	President/Dean Paul L Foster School of Medicine (PLFSOM)	Appropriated Designated	Total	\$65,945 \$508,338 \$574,283	2.00%	\$0 \$0 \$0	\$303,791	\$0 \$0 \$0	\$0 \$0 \$0		\$0 \$200,000 \$200,000	\$69,785 \$1,012,129 \$1,081,914	Other - Longevity
Stephanie L. Woods	Dean - Gayle Greve Hunt School of Nursing (GGHSON)	Restricted		\$50,000		\$0			\$0	\$0	\$0		Salary for administrative duties only/ Additional duties
Rajkumar Lakshmanaswamy	Dean - Graduate School of Biomedical	Appropriated	Total <sub>:</sub>	\$50,000 \$35,000	42.86%	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0		: Salary for administrative duties only
	Sciences (GSBS)		Total	\$35,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
Richard Black	Dean - Woody L. Hunt School of Dental Medicine (WLHSODM)	Restricted	Total	\$300,000	4.15%	\$0 \$0			\$0 \$0		\$0 \$0		Other - Longevity
Richard D. Brower	Vice President - Academic Affairs	Appropriated		\$70,000 \$70,000	0.00%	\$0 \$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$70,000	Salary for administrative duties only
Koko Aung	Vice President/Associate Academic Dean - PLFSOM	Appropriated		\$65,200		\$0	\$0	\$0	\$0	\$0	\$0	\$65,200	Salary for administrative duties only
		Designated	Total	\$19,800 \$85,000	0.00%	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0		,
J. Manuel De La Rosa	Vice President - Outreach and Community Engagement	Appropriated	Total	\$83,471 \$83,471	1.88%	\$0 \$0				\$4,380 \$4,380	\$0 \$0		Salary for administrative duties only/ Other - Longevity
Patricia McCarroll	Vice President - Clinical Administration/	Appropriated	TOTAL:	\$340,000	1.0070	\$0				\$2,880	\$0 \$0		: Other - Longevity
	Associate Dean PLFSOM	Designated	Total	\$0 \$340,000	6.17%	\$0 \$0		\$0 \$0	\$0 \$0	\$0 \$2,880	\$0 \$0	\$3,791 \$346,671	
Andrea S. Tawney	Vice President - Institutional Advancement	Appropriated	Total	\$300,000 \$300,000	11.11%	\$0 \$0			\$0 \$0		\$0 \$0		Other - Longevity
Deborah J. Clegg	Vice President - Research	Appropriated	Total	\$50,000 \$50,000	0.00%	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only
Andrew G. Conkovich	Vice President - Institutional Compliance	Appropriated	Total	\$220,000 \$220,000	5.21%	\$0 \$0			\$0 \$0		\$0 \$0		Other - Longevity
Jennifer Erickson	Vice President - Human Resources	Appropriated		\$220,000		\$0	\$0	\$0	\$0	\$100	\$0	\$220,100	Other - Longevity/ New position
Linda S. Ellis	Associate Academic Dean - PLFSOM	Appropriated	Total	\$220,000 \$75,000	46.67%	\$0 \$0		, ,	\$0 \$0	\$100 \$0	\$0 \$0		
			Total	\$75,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	
Armando Meza	Associate Academic Dean - PLFSOM	Appropriated	Total	\$50,000 \$50,000	0.00%	\$0 \$0			\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only

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A	В	С		D	E	F	G	Н	I	J	K	L	M
Name	Position	Funding Sour	ce	Salary (09/01/22)	Percentage Salary Incr Over FY 2022	Cash Bonuses	Practice Plan Benefits	Nonsalary Ber Housing Allow	efits FY 2023 Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Zuber Mulla	Associate Academic Dean - PLFSOM	Appropriated		\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only/ New position
Maureen D. Francis	Associate Academic Dean - PLFSOM/ Assistant Academic Dean - PLFSOM	Appropriated	Total _	\$15,000 \$51,516	50.00%	\$0		\$0 \$0		\$0 \$0	<u>\$0</u> \$0		Salary for administrative duties only/ New assignment
Cynthia Perry	Associate Dean - PLFSOM	Appropriated	Total Total	\$51,516 \$38,000 \$38,000	347.34% 8.57%	\$0 \$0 \$0	) \$0	\$0 \$0 \$0	\$0	\$0 \$0 \$0	\$0 \$0 \$0	\$51,516 \$38,000 \$38,000	Salary for administrative duties only
Wendy Woodall	Associate Academic Dean - WLHSDM	Designated	Total	\$35,000 \$35,000	0.00%	\$( \$(	) \$0 ) \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,000 \$35,000	
Fady F. Faddoul	Associate Academic Dean - WLHSDM	Designated	Total	\$35,000 \$35,000	0.00%	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0		Salary for administrative duties only
Ana Karina S. Mascarenhas	Associate Dean - WLHSODM	Designated	Total	\$35,000 \$35,000	0.00%	\$( \$(		\$0 \$0		\$0 \$0	\$0 \$0		Salary for administrative duties only
Jene Hurlbut	Associate Academic Dean - GGHSON	Appropriated	Total	\$40,000 \$40,000	0.00%	\$( \$(		\$0 \$0		\$0 \$0	\$0 \$0		Salary for administrative duties only
Tanis E. Hogg	Assistant Academic Dean - PLFSOM	Appropriated	Total	\$10,000 \$10,000	0.00%	\$0 \$0		\$0 \$0		\$0 \$0	\$0 \$0		Salary for administrative duties only
Charmaine A. Martin	Assistant Academic Dean - PLFSOM	Appropriated	Total	\$11,000 \$11,000	0.00%	\$( \$(		\$0 \$0		\$0 \$0	\$0 \$0	\$11,000 \$11,000	Salary for administrative duties only
Sudhagar Thangarasu	Assistant Academic Dean - PLFSOM	Designated	Total	\$35,000 \$35,000	0.00%	\$( \$(		\$0 \$0		\$0 \$0	\$0 \$0		Salary for administrative duties only
Tracy Lopez	Assistant Academic Dean - GGHSON	Appropriated	Total	\$30,000 \$30,000	0.00%	\$( \$(		\$0 \$0		\$0 \$0	\$0 \$0		Salary for administrative duties only
Manuel Santa Cruz	Assistant Academic Dean - GGHSON	Appropriated	Total	\$30,000 \$30,000	0.00%	\$( \$(	) \$0	•	\$0	\$0 \$0	\$0 \$0		Salary for administrative duties only
Rhonda J. Everett	Assistant Academic Dean - WLHSODM	Appropriated	Total	\$15,000 \$15,000	0.00%	\$( \$(	) \$0	•	\$0	\$0 \$0	\$0 \$0		Salary for administrative duties only
Victor Sandoval	Assistant Dean - WLHSODM	Appropriated	Total _	\$91,986 \$91,986	0.00%	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0		· •
Gerardo Rodriguez	Associate VP - Information Technology	Appropriated	Total	\$220,000 \$220,000	10.00%	\$( \$(	\$0		\$0	\$2,960 \$2,960	\$0 \$0	\$222,960	•
Jessica Fisher	Assistant VP - Finance	Appropriated	Total	\$180,000 \$180,000	0.00%	\$( \$(		\$0 \$0		\$1,300 \$1,300	\$0 \$0		Other - Longevity

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				_	Nonsalary Benefits FY 2023							
				Percentage				_		Non-Cash Comp		
			Salary	Salary Incr	Cash	Practice Plan	Housing	Car		and Deferred		
Name	Position	Funding Source		Over FY 2022	Bonuses	Benefits	Allow	Allowance	Other*	Compensation	Total Comp	Explanation / Comments
Ron Graham	Assistant VP - Information Technology	Appropriated	\$107,614		\$0	\$0	\$0	\$0		\$0		Other - Longevity
		Designated	\$26,904						\$280		\$27,184	
		To	otal \$134,518	0.00%	\$0	\$0	\$0	\$0	\$1,400	\$0	\$135,918	
Robin Dankovich	Assistant VP - Student Services	Appropriated	\$132,600	l .	\$0	\$0	\$0	\$0	\$1,780	\$0	\$134,380	Other - Longevity
		To	otal \$132,600	0.00%	\$0	\$0	\$0	\$0	\$1,780	\$0	\$134,380	
												•
Veronique Masterson	Assistant VP - Institutional Advancement	Appropriated	\$123,867		\$0	\$0	\$0	\$0	\$1,260	\$0	\$125,127	Other - Longevity
•			otal \$123,867	10.10%	\$0	\$0	\$0	\$0	\$1,260	\$0	\$125,127	
Craig Holden	Assistant VP - Institutional Advancement	Appropriated	\$116,446		\$0	\$0	\$0	\$0	\$440	\$0	\$116.886	Other - Longevity
g			otal \$116,446		\$0		\$0			\$0		
		•							*	**	*,	•
Christiane Herber-Valdez	Assistant VP - Academic Affairs	Appropriated	\$31,106		\$0	\$0	\$0	\$0	\$0	\$0	\$31,106	Salary for administrative duties only
Cimbiano Horber Valade	/ toolotant VI / todaomio / mano		otal \$31,106		\$0		\$0			\$0		
		1	- <del> </del>	0.0070	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ΨΟ	ψ01,100	•
Rosie Sanchez	Assistant VP - Information Technology	Appropriated	\$76,961		\$0	\$0	\$0	\$0	\$1,289	\$0	\$78.250	Other - Longevity
1 todio Gariorioz	7.000tant VI Information reclinology	Designated	\$52,039		ΨΟ	ΨΟ	ΨΟ	ΨΟ	\$871	ΨΟ	\$52,910	
		-	otal \$129,000		\$0	\$0	\$0	0.9	\$2,160	\$0		•
		10	Juli <u>\$129,000</u>	0.00%	φυ	Φ0	φυ	φυ	φ2, 100	φυ	φ131,100	ı