Higher Education - Administrative Accountability Report
Special Provisions, Sec. 5 - Fiscal Year 2023
The University of Texas Health Science Center at Tyler
Institution Code: 785

| A | B | c | D | E | F | G | H | 1 | J | K | L | M |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Name | Position | Funding Source | $\begin{gathered} \text { Salary } \\ \text { (9.1.2022) } \\ \hline \end{gathered}$ | Percentage Salary Increase Over Prior Year | Nonsalary Benefits FY 2023 |  |  |  |  |  | TotalCompensation $\quad$ Explanation / Comments |  |
|  |  |  |  |  | $\begin{gathered} \text { Cash } \\ \text { Bonuses } \\ \hline \end{gathered}$ | Practice Plan Benefits | Housing Allowance | $\begin{array}{c\|} \text { Car } \\ \text { Allowance } \end{array}$ | Other | Non-Cash Compensation |  |  |
| Calhoun, Kirk | President/Professor of Medicine | E\&G Designated | \$65,891 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$65,891 |  |
|  |  |  | \$864,838 | 0.00\% | \$0 | \$167,227 | \$0 | \$0 | \$120,000 | \$0 | \$1,152,065 | Incentive compensation |
|  |  |  | \$930,729 | 0.00\% | \$0 | \$167,227 | S0 | S0 | \$120,000 | S0 | \$1,217,956 |  |
| Philley, Julie | Executive Vice President Health Affairs | E\&G | \$254,865 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$78,768 | \$0 | \$333,633 | Performance-based incentive pay, on-call pay, deferred compensation, and productivity pay |
|  |  | Designated | \$345,865 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$159,236 | \$0 | \$505,101 | Performance-based incentive pay, on-call pay and productivity pay |
|  |  | Restricted | \$49,270 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$26,769 | \$0 | \$76,039 | Performance-based incentive pay |
|  |  |  | \$650,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$264,773 | \$0 | $\underline{\$ 914,773}$ |  |
| Willis, Brigham | Dean, School of Medicine | E\&G | \$650,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$650,000 |  |
|  |  |  | \$650,000 | 0.00\% | \$0 | \$0 | \$0 | 50 | \$0 | \$0 | $\underline{\$ 650,000}$ | New position, hire date 2/14/2022 |
| Cox, Steven | President, University Practice Plan | E\&G | \$267,252 | 0.00\% | \$0 | \$48,635 | \$0 | \$0 | \$0 | \$0 | \$315,887 |  |
|  |  | Designated | \$267,252 | 0.00\% | \$0 | \$48,635 | \$0 | \$0 | \$0 | \$0 | \$315,887 |  |
|  |  | Restricted | \$18,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$18,000 |  |
|  |  |  | \$552,504 | 0.00\% | \$0 | \$97,270 | S0 | S0 | S0 | S0 | $\underline{\$ 649,774}$ |  |
| Deslatte, Daniel | Senior Vice President Business Affairs and Chief Operating Officer | E\&G | \$475,000 | 5.56\% | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$0 | \$600,000 | Performance-based incentive pay |
|  |  |  | \$475,000 | 5.56\% | \$0 | 50 | \$0 | \$0 | \$125,000 | \$0 | \$600,000 |  |
| Idell, Steven | Senior Vice President Research and Graduate Studies | E\&G | \$28,539 | -16.90\% | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$78,539 | Deferred compensation |
|  |  | Designated | \$257,541 | 12.68\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$257,541 |  |
|  |  | Restricted | \$103,260 | -10.28\% | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$0 | \$153,260 | Research endowment payments |
|  |  |  | \$389,340 | 3.00\% | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | \$489,340 |  |
| Kavasch, Kris | Senior Vice President Finance/Chief Financial Officer | E\&G | \$326,252 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$92,308 | \$0 | \$418,560 | Performance-based incentive pay |
|  |  | Designated | \$34,248 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$7,692 | \$0 | \$41,940 | Performance-based incentive pay |
|  |  |  | \$360,500 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$0 | $\underline{\$ 460,500}$ |  |
| Elueze, Ifeanyi | Associate Dean, GME and Professional Development | E\&G | \$123,210 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$135,210 | Additional duty pay |
|  |  | Designated | \$241,246 | 2.55\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$241,246 |  |
|  |  | Restricted | \$35,544 | 207.90\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$35,544 |  |
|  |  |  | \$400,000 | 8.11\% | \$0 | \$0 | \$0 | \$0 | \$12,000 | \$0 | \$412,000 |  |
| Mylona Papadopoulos, Zoe Eleni | Vice Dean, Academic and Faculty Affairs | EQG | \$353,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$353,000 |  |
|  |  |  | \$353,000 | 0.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$353,000 | New position, hire date 10/1/2022 |
| Scott, Cynthia | Senior Vice President Human <br> Resources/Chief Human Resource Officer | E\&G | \$197,760 | -38.20\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$197,760 |  |
|  |  | Designated | \$131,840 | 100.00\% | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$131,840 |  |

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