Higher Education Administrative Accountability Report Special Provisions Sec. 5.7 FY 2024

Institutional Code:

774

Institution Name: Texas Tech University Health Sciences Center at El Paso

A	В	С		D	E	F	G	Н	I	J	K	L	M
Name	Position	Funding Sou	rce	Salary (09/01/23)	Percentage Salary Incr Over FY 2023	Cash Bonuses	Practice Plan Benefits	Nonsalary Ben Housing Allow	Car Allowance	Other*	Non-Cash Comp and Deferred Compensation	Total Comp	Explanation / Comments
Richard A. Lange	President/Dean Paul L Foster School of Medicine (PLFSOM)	Appropriated Designated	Total	\$65,945 \$519,824 \$585,769	2.00%	\$0 \$0	\$315,911	\$0 \$0 \$0	\$0	\$4,000 \$0 \$4,000	\$0 \$200,000 \$200,000		Other - Longevity
Stephanie L. Woods	Dean - Gayle Greve Hunt School of Nursing (GGHSON)	Restricted	Total	\$50,000 \$50,000	0.00%	\$0			\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only/ Additional duties
Rajkumar Lakshmanaswamy	Dean - L. Frederick Francis Graduate School of Biomedical Sciences (FGSBS)	Appropriated	Total	\$35,000 \$35,000	0.00%	\$0			\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only
Richard Black	Dean - Woody L. Hunt School of Dental Medicine (WLHSDM)	Appropriated	Total	\$310,000 \$310,000	3.33%	\$0			\$0 \$0	\$720 \$720	\$0	\$310,720	Other - Longevity
Jessica Fisher	Vice President - Finance and Admin/ Chief Financial Officer	Appropriated	Total	\$265,000 \$265,000	0.00%	\$() \$0	\$0	\$0	\$1,440 \$1,440	\$0 \$0	\$266,440	Other - Longevity
Koko Aung	Vice President/Associate Academic Dean - PLFSOM	Appropriated Designated	rotai	\$65,200 \$19,800	0.0070	\$0	\$0	\$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$65,200	Salary for administrative duties only
J. Manuel De La Rosa	Vice President - Outreach and Community Engagement	Appropriated	Total	\$85,000 \$83,471	0.00%	\$0	0 \$0	\$0	\$0	\$0 \$4,560	\$0 \$0	\$85,000	
Andrea S. Tawney	Vice President - Institutional Advancement	Appropriated	Total Total	\$83,471 \$310,000 \$310,000	0.00%	\$(\$(\$() \$0	\$0	\$0 \$0 \$0		\$0 \$0 \$0	\$310,960	Other - Longevity
Deborah J. Clegg	Vice President - Research	Appropriated	Total	\$50,000 \$50,000	0.00%	\$0) \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50,000	Salary for administrative duties only
Andrew G. Conkovich	Vice President - Institutional Compliance	Appropriated	Total	\$230,000 \$230,000	4.55%	\$0 \$0	0 \$0	\$0	\$0	\$940 \$940	\$0 \$0	\$230,940	=
Jennifer Erickson Armando Meza	Vice President - Human Resources Associate Academic Dean - PLFSOM	Appropriated Appropriated	Total	\$230,000 \$230,000 \$50,000	4.55%	\$0 \$0 \$0	50	\$0		\$240 \$240 \$0	\$0 \$0	\$230,240	Other - Longevity Salary for administrative duties only
Zuber Mulla	Associate Academic Dean - PLFSOM	Designated	Total	\$50,000 \$15,000	0.00%	\$0) \$0	\$0		\$0 \$0	\$0 \$0	\$50,000	Salary for administrative duties only
Maureen D. Francis	Associate Academic Dean - PLFSOM	Appropriated	Total	\$15,000 \$52,000	0.00%	\$0	•		\$0 \$0	\$0 \$0	\$0 \$0	, .,	Salary for administrative duties only
			Total	\$52,000 \$50,000	0.00%	\$0) \$0	\$0		\$0 \$0	\$0 \$0	\$52,000	·
Charmaine A. Martin	Associate Academic Dean - PLFSOM	Appropriated	Total	\$50,000 \$50,000	0.00%	\$(\$0 \$0	\$0 \$0	\$0 \$0		Salary for administrative duties only

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Wendy Woodall	Associate Academic Dean - WLHSDM	Appropriated Tot	\$35,000 al \$35,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,000 \$35,000	Salary for administrative duties only
Fady F. Faddoul	Associate Academic Dean - WLHSDM	Appropriated Tot	\$35,000 al \$35,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,000 \$35,000	Salary for administrative duties only
Jene Hurlbut	Associate Academic Dean - GGHSON	Appropriated Tot	\$40,000 al \$40,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$40,000 \$40,000	Salary for administrative duties only
Cynthia Perry	Associate Dean - PLFSOM	Appropriated Tot	\$38,000 al \$38,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$38,000 \$38,000	
Tanis E. Hogg	Assistant Academic Dean - PLFSOM	Appropriated Tot	\$10,000 al \$10,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$10,000 \$10,000	Salary for administrative duties only
Sudhagar Thangarasu	Assistant Academic Dean - PLFSOM	Designated Tot	\$35,000 al \$35,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$35,000 \$35,000	
Thwe Htay	Assistant Academic Dean - PLFSOM	Appropriated Tot	\$25,000 al \$25,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$25,000	
Neha Sehgal	Assistant Academic Dean - PLFSOM	Appropriated Tot	\$20,000 al \$20,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$20,000 \$20,000	Salary for administrative duties only
Tracy Lopez	Assistant Academic Dean - GGHSON	Appropriated Tot	\$30,000 al \$30,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$30,000	
Manuel Santa Cruz	Assistant Academic Dean - GGHSON	Appropriated Tot	\$30,000 al \$30,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$30,000	Salary for administrative duties only
Rosemary McPharlin	Assistant Academic Dean - WLHSDM	Appropriated Tot	\$25,000 al \$25,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$25,000 \$25,000	Salary for administrative duties only
Wenlian Zhou	Assistant Academic Dean - WLHSDM	Appropriated Tot	\$15,000 al \$15,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$15,000 \$15,000	Salary for administrative duties only
Rhonda J. Everett	Associate Dean - WLHSDM	Appropriated Tot	\$30,000 al \$30,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30,000 \$30,000	Salary for administrative duties only
Victor Sandoval	Assistant Dean - WLHSDM	Appropriated Tot	\$91,986 al \$91,986		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$91,986 \$91,986	
Gerardo Rodriguez	Associate VP - Information Technology	Appropriated Tot	\$230,000 al \$230,000		\$0 \$0	\$0 \$0	\$0 \$0		\$3,120 \$3,120	\$0 \$0	\$233,120 \$233,120	Other - Longevity
Roberto Ortega	Assistant VP - Finance	Appropriated	\$175,000 \$175,000		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,200 \$1,200	\$0 \$0	\$176,200 \$176,200	Other - Longevity
Ron Graham	Assistant VP - Information Technology	Appropriated Designated	\$109,960 \$27,490		\$0	\$0	\$0		\$1,152 \$288	\$0	\$27,778	
		Tot	al\$137,450	2.18%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$138,890	<u> </u>

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Name	Position	Funding Source	Salary (09/01/23)	Over FY 2023	Bonuses	Benefits	Allow	Allowance	Other*	Compensation	Total Comp	Explanation / Comments
Name	Fosition	runuing source	(03/01/23)	OVEL 1 1 2023	Bolluses	Belletits	Allow	Allowance	Other	Compensation	Total Comp	Explanation / Comments
John Harrell	Assistant VP - Student Services	Appropriated	\$138,000		\$0	\$0	\$0	\$0	\$960	\$0	\$138.960	Other - Longevity
			otal \$138,000	0.00%	\$0		\$0		\$960	\$0		
												•
Veronique Masterson	Assistant VP - Institutional Advancement	Appropriated	\$127,707		\$0		\$0		\$1,440	\$0		Other - Longevity
		To	otal \$127,707	3.10%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$129,147	•
Craig Holden	Assistant VP - Institutional Advancement	Appropriated	\$120,231	0.050/	\$0		\$0 \$0	7.7	\$480	\$0		Other - Longevity
		10	otal \$120,231	3.25%	\$0	\$0	\$0	\$0	\$480	\$0	\$120,711	•
Richard Brower	Assistant VP - Academic Affairs	Appropriated	\$50,000		\$0	\$0	\$0	\$0	\$0	\$0	\$50,000	Salary for administrative duties only
rushia a Brower	, toolotant VI , todacinio , than o		otal \$50,000	0.00%	\$0		\$0	7.7	\$0	\$0		
												•
Christiane Herber-Valdez	Assistant VP - Academic Affairs	Appropriated	\$31,106		\$0		\$0		\$0	\$0		Salary for administrative duties only
		To	otal \$31,106	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,106	•
Rosie Sanchez	Assistant VP - Information Technology	Appropriated	\$80,840		\$0	\$0	\$0	\$0	\$1,372	\$0		Other - Longevity
		Designated	\$54,661 otal \$135,501	5.04%	\$0	\$0	\$0	\$0	\$928 \$2,300	\$0	\$55,589	•
		10) tai \$135,501	5.04%	φU	\$0	\$ U	\$0	φ∠,300	\$0	\$137,801	ì