

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Alvarado, Carol	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$46,898,250	\$9,438	\$10,216	\$778
Alvarado, Carol	CHANNELVIEW ISD	\$1.04	\$0.97	9,000	\$0	\$0	\$4,109,494	\$8,930	\$9,386	\$457
Alvarado, Carol	CLEAR CREEK ISD	\$1.06	\$0.99	40,475	\$0	\$0	\$10,243,132	\$8,098	\$8,351	\$253
Alvarado, Carol	DEER PARK ISD	\$1.24	\$1.13	12,150	\$3,154,902	\$0	\$3,524,063	\$9,281	\$9,571	\$290
Alvarado, Carol	GALENA PARK ISD	\$1.24	\$1.13	20,717	\$0	\$0	\$14,763,740	\$9,958	\$10,670	\$713
Alvarado, Carol	GOOSE CREEK ISD	\$1.17	\$1.06	22,533	\$1,381,090	\$0	\$11,249,024	\$9,275	\$9,774	\$499
Alvarado, Carol	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Alvarado, Carol	HUMBLE ISD	\$1.17	\$1.06	42,417	\$0	\$0	\$22,896,822	\$8,558	\$9,098	\$540
Alvarado, Carol	PASADENA ISD	\$1.20	\$1.09	50,550	\$0	\$0	\$45,365,812	\$9,483	\$10,380	\$897
Alvarado, Carol	SHELDON ISD	\$1.17	\$1.06	9,189	\$1,290,916	\$0	\$8,392,768	\$9,153	\$10,066	\$913
Alvarado, Carol	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$9,314,146	\$9,128	\$9,414	\$285
Bettencourt, Paul	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$46,898,250	\$9,438	\$10,216	\$778
Bettencourt, Paul	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Bettencourt, Paul	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Bettencourt, Paul	KLEIN ISD	\$1.06	\$0.99	50,571	\$0	\$0	\$24,037,291	\$8,462	\$8,937	\$475
Bettencourt, Paul	SPRING BRANCH ISD	\$1.11	\$1.04	31,783	\$96,906,915	\$26,836,390	\$34,921,610	\$8,525	\$9,623	\$1,099
Bettencourt, Paul	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$9,314,146	\$9,128	\$9,414	\$285
Bettencourt, Paul	TOMBALL ISD	\$1.04	\$0.97	17,044	\$1,991,365	\$0	\$5,807,561	\$7,745	\$8,085	\$341
Bettencourt, Paul	WALLER ISD	\$1.04	\$0.97	7,295	\$0	\$0	\$4,430,561	\$8,511	\$9,119	\$607
Birdwell, Brian	ABBOTT ISD	\$1.11	\$1.02	255	\$0	\$0	\$450,127	\$11,227	\$12,992	\$1,765
Birdwell, Brian	ALVARADO ISD	\$1.04	\$0.97	3,475	\$0	\$0	\$1,906,791	\$8,408	\$8,957	\$549
Birdwell, Brian	AQUILLA ISD	\$1.17	\$1.06	300	\$0	\$0	\$744,100	\$11,512	\$13,992	\$2,480
Birdwell, Brian	ARLINGTON ISD	\$1.04	\$0.97	54,124	\$0	\$0	\$28,530,368	\$8,516	\$9,044	\$527
Birdwell, Brian	AVALON ISD	\$1.17	\$1.06	374	\$0	\$0	\$700,931	\$12,165	\$14,038	\$1,873
Birdwell, Brian	AXTELL ISD	\$1.17	\$1.06	755	\$0	\$0	\$1,661,001	\$12,064	\$14,265	\$2,201
Birdwell, Brian	BLOOMING GROVE ISD	\$1.08	\$1.00	860	\$0	\$0	\$1,289,450	\$10,197	\$11,697	\$1,500
Birdwell, Brian	BLUFF DALE ISD	\$1.17	\$1.06	209	\$48,250	\$0	\$435,658	\$10,842	\$12,926	\$2,084
Birdwell, Brian	BLUM ISD	\$1.17	\$1.06	337	\$0	\$0	\$501,054	\$12,396	\$13,885	\$1,488
Birdwell, Brian	BOSQUEVILLE ISD	\$1.17	\$1.06	625	\$0	\$0	\$1,192,983	\$11,007	\$12,915	\$1,909
Birdwell, Brian	BREMOND ISD	\$1.04	\$0.97	469	\$0	\$0	\$933,710	\$10,643	\$12,634	\$1,991
Birdwell, Brian	BRUCEVILLE-EDDY ISD	\$1.17	\$1.06	635	\$0	\$0	\$865,513	\$11,811	\$13,174	\$1,363
Birdwell, Brian	BURLESON ISD	\$1.17	\$1.06	12,039	\$0	\$0	\$8,789,712	\$8,424	\$9,154	\$730
Birdwell, Brian	BYNUM ISD	\$1.17	\$1.06	194	\$0	\$0	\$325,985	\$13,049	\$14,733	\$1,684
Birdwell, Brian	CHILTON ISD	\$1.04	\$0.97	471	\$0	\$0	\$733,750	\$11,476	\$13,035	\$1,560
Birdwell, Brian	CHINA SPRING ISD	\$1.04	\$0.97	2,726	\$0	\$0	\$2,297,164	\$8,034	\$8,877	\$843

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Birdwell, Brian	CLEBURNE ISD	\$1.17	\$1.06	6,171	\$0	\$0	\$4,252,666	\$9,141	\$9,830	\$689
Birdwell, Brian	CLIFTON ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,100,578	\$9,830	\$10,991	\$1,161
Birdwell, Brian	CONNALLY ISD	\$1.17	\$1.06	2,180	\$0	\$0	\$2,193,863	\$9,699	\$10,706	\$1,006
Birdwell, Brian	CORSICANA ISD	\$1.04	\$0.97	5,560	\$0	\$0	\$5,960,846	\$8,346	\$9,418	\$1,072
Birdwell, Brian	COVINGTON ISD	\$1.17	\$1.06	270	\$0	\$0	\$483,420	\$12,395	\$14,185	\$1,790
Birdwell, Brian	CRANFILLS GAP ISD	\$1.04	\$0.97	126	\$0	\$0	\$215,529	\$13,163	\$14,873	\$1,711
Birdwell, Brian	CRAWFORD ISD	\$1.17	\$1.06	549	\$0	\$0	\$846,624	\$10,571	\$12,114	\$1,543
Birdwell, Brian	CROWLEY ISD	\$1.17	\$1.06	14,629	\$185,260	\$0	\$6,062,349	\$9,068	\$9,483	\$414
Birdwell, Brian	DAWSON ISD	\$1.06	\$0.99	467	\$0	\$0	\$714,150	\$11,408	\$12,938	\$1,530
Birdwell, Brian	ENNIS ISD	\$1.17	\$1.06	5,389	\$0	\$0	\$4,554,964	\$9,122	\$9,967	\$845
Birdwell, Brian	FAIRFIELD ISD	\$1.14	\$1.04	1,725	\$1,066,563	\$52,342	\$1,099,242	\$9,044	\$9,682	\$637
Birdwell, Brian	FERRIS ISD	\$1.17	\$1.06	2,515	\$0	\$0	\$3,068,488	\$9,983	\$11,203	\$1,220
Birdwell, Brian	FROST ISD	\$1.17	\$1.06	385	\$0	\$0	\$606,219	\$11,620	\$13,195	\$1,575
Birdwell, Brian	GHOLSON ISD	\$1.04	\$0.97	200	\$0	\$0	\$278,397	\$11,806	\$13,198	\$1,392
Birdwell, Brian	GLEN ROSE ISD	\$0.90	\$0.84	1,825	\$1,639,968	\$6,389,995	\$7,119,698	\$11,374	\$15,275	\$3,901
Birdwell, Brian	GODLEY ISD	\$1.04	\$0.97	2,164	\$0	\$0	\$1,525,428	\$8,784	\$9,489	\$705
Birdwell, Brian	GRANBURY ISD	\$1.04	\$0.97	7,012	\$10,588,036	\$0	\$3,595,560	\$8,236	\$8,748	\$513
Birdwell, Brian	GRANDVIEW ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,555,344	\$8,421	\$9,665	\$1,244
Birdwell, Brian	HALLSBURG ISD	\$1.04	\$0.97	155	\$0	\$0	\$297,472	\$10,321	\$12,240	\$1,919
Birdwell, Brian	HICO ISD	\$1.17	\$1.06	541	\$0	\$0	\$996,941	\$11,260	\$13,102	\$1,842
Birdwell, Brian	HILLSBORO ISD	\$1.15	\$1.05	1,819	\$0	\$0	\$1,809,316	\$9,731	\$10,726	\$995
Birdwell, Brian	HUBBARD ISD	\$1.17	\$1.06	365	\$0	\$0	\$659,743	\$12,031	\$13,839	\$1,808
Birdwell, Brian	IREDELL ISD	\$1.04	\$0.97	128	\$0	\$0	\$199,924	\$13,079	\$14,636	\$1,557
Birdwell, Brian	ITALY ISD	\$1.17	\$1.06	555	\$0	\$0	\$838,664	\$12,240	\$13,751	\$1,511
Birdwell, Brian	ITASCA ISD	\$1.17	\$1.06	649	\$0	\$0	\$975,220	\$11,474	\$12,976	\$1,502
Birdwell, Brian	JOSHUA ISD	\$1.17	\$1.06	5,345	\$0	\$0	\$5,013,034	\$8,660	\$9,598	\$938
Birdwell, Brian	KEENE ISD	\$1.17	\$1.06	1,000	\$0	\$0	\$1,258,809	\$10,461	\$11,720	\$1,259
Birdwell, Brian	KERENS ISD	\$1.04	\$0.97	541	\$0	\$0	\$754,212	\$10,967	\$12,361	\$1,394
Birdwell, Brian	KOPPERL ISD	\$1.04	\$0.97	191	\$0	\$0	\$249,296	\$11,847	\$13,152	\$1,305
Birdwell, Brian	LA VEGA ISD	\$1.17	\$1.06	2,891	\$0	\$0	\$3,452,365	\$9,644	\$10,839	\$1,194
Birdwell, Brian	LIPAN ISD	\$1.17	\$1.06	398	\$0	\$0	\$685,834	\$11,229	\$12,951	\$1,723
Birdwell, Brian	LORENA ISD	\$1.17	\$1.06	1,664	\$0	\$0	\$1,165,787	\$8,730	\$9,430	\$701
Birdwell, Brian	MALONE ISD	\$1.17	\$1.06	125	\$0	\$0	\$380,326	\$12,375	\$15,418	\$3,043
Birdwell, Brian	MANSFIELD ISD	\$1.04	\$0.97	33,739	\$0	\$0	\$8,566,632	\$8,125	\$8,379	\$254
Birdwell, Brian	MARLIN ISD	\$1.16	\$1.05	830	\$0	\$0	\$840,528	\$12,083	\$13,095	\$1,013

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Birdwell, Brian	MART ISD	\$1.04	\$0.97	479	\$0	\$0	\$750,696	\$11,169	\$12,735	\$1,566
Birdwell, Brian	MAYPEARL ISD	\$1.04	\$0.97	1,105	\$0	\$0	\$1,160,062	\$9,105	\$10,155	\$1,050
Birdwell, Brian	MCGREGOR ISD	\$1.04	\$0.97	1,350	\$0	\$0	\$1,411,439	\$8,620	\$9,665	\$1,046
Birdwell, Brian	MERIDIAN ISD	\$1.04	\$0.97	448	\$0	\$0	\$546,435	\$11,135	\$12,355	\$1,220
Birdwell, Brian	MIDLOTHIAN ISD	\$1.04	\$0.97	9,285	\$0	\$0	\$6,087,929	\$7,142	\$7,798	\$656
Birdwell, Brian	MIDWAY ISD	\$1.04	\$0.97	8,027	\$1,795,297	\$0	\$2,199,995	\$7,805	\$8,079	\$274
Birdwell, Brian	MILDRED ISD	\$1.04	\$0.97	703	\$0	\$0	\$702,210	\$9,806	\$10,804	\$999
Birdwell, Brian	MILFORD ISD	\$1.17	\$1.06	235	\$0	\$0	\$449,677	\$13,012	\$14,925	\$1,914
Birdwell, Brian	MOODY ISD	\$1.17	\$1.06	638	\$0	\$0	\$865,727	\$11,511	\$12,868	\$1,357
Birdwell, Brian	MORGAN ISD	\$1.04	\$0.97	120	\$0	\$0	\$165,485	\$13,758	\$15,137	\$1,379
Birdwell, Brian	MOUNT CALM ISD	\$1.17	\$1.06	155	\$0	\$0	\$411,929	\$12,574	\$15,232	\$2,658
Birdwell, Brian	OGLESBY ISD	\$1.17	\$1.06	151	\$0	\$0	\$261,657	\$12,508	\$14,241	\$1,733
Birdwell, Brian	PALMER ISD	\$1.17	\$1.06	1,174	\$0	\$0	\$1,816,711	\$10,294	\$11,842	\$1,547
Birdwell, Brian	PENELOPE ISD	\$1.17	\$1.06	210	\$0	\$0	\$409,127	\$13,271	\$15,219	\$1,948
Birdwell, Brian	RED OAK ISD	\$1.17	\$1.06	5,632	\$0	\$0	\$3,126,161	\$8,878	\$9,433	\$555
Birdwell, Brian	RICE ISD	\$1.17	\$1.06	861	\$0	\$0	\$1,392,660	\$10,681	\$12,299	\$1,618
Birdwell, Brian	RIESEL ISD	\$1.04	\$0.97	670	\$0	\$0	\$1,008,583	\$9,798	\$11,304	\$1,505
Birdwell, Brian	RIO VISTA ISD	\$1.17	\$1.06	708	\$0	\$0	\$1,030,750	\$10,815	\$12,270	\$1,455
Birdwell, Brian	ROBINSON ISD	\$1.17	\$1.06	2,303	\$0	\$0	\$1,540,823	\$8,731	\$9,400	\$669
Birdwell, Brian	ROSEBUD-LOTT ISD	\$1.04	\$0.97	624	\$0	\$0	\$160,672	\$11,951	\$12,209	\$258
Birdwell, Brian	THREE WAY ISD	\$1.04	\$0.97	170	\$0	\$0	\$165,798	\$11,266	\$12,241	\$975
Birdwell, Brian	TOLAR ISD	\$1.04	\$0.97	730	\$0	\$0	\$1,050,575	\$9,088	\$10,527	\$1,439
Birdwell, Brian	TROY ISD	\$1.04	\$0.97	1,489	\$0	\$0	\$1,364,960	\$8,455	\$9,371	\$917
Birdwell, Brian	VALLEY MILLS ISD	\$1.04	\$0.97	612	\$0	\$0	\$968,143	\$10,164	\$11,747	\$1,583
Birdwell, Brian	VENUS ISD	\$1.16	\$1.05	2,132	\$0	\$0	\$2,670,987	\$9,329	\$10,582	\$1,253
Birdwell, Brian	WACO ISD	\$1.17	\$1.06	13,266	\$0	\$0	\$8,605,273	\$9,521	\$10,169	\$649
Birdwell, Brian	WALNUT SPRINGS ISD	\$0.95	\$0.88	175	\$0	\$0	\$229,196	\$10,792	\$12,102	\$1,310
Birdwell, Brian	WAXAHACHIE ISD	\$1.17	\$1.06	8,717	\$334,905	\$0	\$6,995,299	\$8,953	\$9,755	\$802
Birdwell, Brian	WEST ISD	\$1.04	\$0.97	1,250	\$0	\$0	\$1,313,095	\$8,808	\$9,859	\$1,050
Birdwell, Brian	WESTPHALIA ISD	\$1.04	\$0.97	152	\$0	\$0	\$258,882	\$9,664	\$11,367	\$1,703
Birdwell, Brian	WHITNEY ISD	\$1.17	\$1.06	1,400	\$0	\$0	\$1,581,627	\$9,678	\$10,808	\$1,130
Birdwell, Brian	WORTHAM ISD	\$1.04	\$0.97	462	\$0	\$0	\$736,486	\$10,442	\$12,034	\$1,592
Buckingham, Dawn	ABILENE ISD	\$1.04	\$0.97	15,070	\$0	\$0	\$12,688,522	\$8,090	\$8,932	\$842
Buckingham, Dawn	ACADEMY ISD	\$1.04	\$0.97	1,644	\$0	\$0	\$1,883,989	\$8,022	\$9,168	\$1,146
Buckingham, Dawn	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216

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Buckingham, Dawn	BAIRD ISD	\$1.17	\$1.06	262	\$46,156	\$0	\$10,626	\$14,379	\$14,420	\$41
Buckingham, Dawn	BANDERA ISD	\$1.04	\$0.97	2,045	\$1,044,477	\$0	\$987,763	\$8,852	\$9,334	\$483
Buckingham, Dawn	BANGS ISD	\$1.04	\$0.97	817	\$0	\$0	\$887,704	\$10,093	\$11,179	\$1,086
Buckingham, Dawn	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$649,914	\$11,132	\$13,161	\$2,029
Buckingham, Dawn	BELTON ISD	\$1.17	\$1.06	11,470	\$0	\$0	\$11,364,087	\$8,586	\$9,577	\$991
Buckingham, Dawn	BLACKWELL CONS ISD	\$1.04	\$0.97	142	\$7,175,190	\$6,449,141	\$87,967	\$14,190	\$14,810	\$619
Buckingham, Dawn	BLANCO ISD	\$1.06	\$0.99	960	\$924,117	\$0	\$324,151	\$10,805	\$11,142	\$338
Buckingham, Dawn	BLANKET ISD	\$1.04	\$0.97	174	\$0	\$0	\$145,717	\$12,137	\$12,974	\$837
Buckingham, Dawn	BROOKESMITH ISD	\$1.17	\$1.06	200	\$0	\$0	\$394,878	\$12,245	\$14,219	\$1,974
Buckingham, Dawn	BROWNWOOD ISD	\$1.04	\$0.97	3,375	\$0	\$0	\$2,369,736	\$8,403	\$9,105	\$702
Buckingham, Dawn	BURNET CONS ISD	\$1.06	\$0.99	3,054	\$2,874,518	\$0	\$1,878,165	\$9,211	\$9,826	\$615
Buckingham, Dawn	CENTER POINT ISD	\$1.04	\$0.97	525	\$0	\$0	\$458,153	\$11,310	\$12,182	\$873
Buckingham, Dawn	CHEROKEE ISD	\$1.17	\$1.06	106	\$0	\$0	\$283,528	\$17,192	\$19,873	\$2,681
Buckingham, Dawn	CLIFTON ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,100,578	\$9,830	\$10,991	\$1,161
Buckingham, Dawn	CLYDE CONS ISD	\$1.06	\$0.97	1,338	\$0	\$0	\$553,085	\$9,408	\$9,821	\$413
Buckingham, Dawn	COMANCHE ISD	\$1.17	\$1.06	1,195	\$0	\$0	\$1,128,967	\$10,617	\$11,561	\$945
Buckingham, Dawn	COMFORT ISD	\$1.04	\$0.97	1,040	\$0	\$0	\$358,975	\$11,045	\$11,390	\$345
Buckingham, Dawn	COPPERAS COVE ISD	\$1.17	\$1.06	7,500	\$0	\$0	\$6,473,855	\$8,719	\$9,582	\$863
Buckingham, Dawn	CRANFILLS GAP ISD	\$1.04	\$0.97	126	\$0	\$0	\$215,529	\$13,163	\$14,873	\$1,711
Buckingham, Dawn	CRAWFORD ISD	\$1.17	\$1.06	549	\$0	\$0	\$846,624	\$10,571	\$12,114	\$1,543
Buckingham, Dawn	CROSS PLAINS ISD	\$1.17	\$1.06	318	\$0	\$0	\$289,306	\$13,238	\$14,148	\$910
Buckingham, Dawn	DE LEON ISD	\$1.13	\$1.04	703	\$0	\$0	\$1,314,329	\$10,731	\$12,600	\$1,870
Buckingham, Dawn	DIVIDE ISD	\$0.87	\$0.81	16	\$148,286	\$39,812	\$42,668	\$30,531	\$33,160	\$2,629
Buckingham, Dawn	DOSS CONS CSD	\$0.93	\$0.86	17	\$30,296	\$0	\$103,791	\$27,095	\$33,325	\$6,230
Buckingham, Dawn	DRIPPING SPRINGS ISD	\$1.17	\$1.06	6,734	\$11,067,447	\$596,239	\$4,319,176	\$8,042	\$8,684	\$641
Buckingham, Dawn	DUBLIN ISD	\$1.17	\$1.06	1,105	\$0	\$0	\$1,511,280	\$10,395	\$11,762	\$1,367
Buckingham, Dawn	EARLY ISD	\$1.17	\$1.06	1,135	\$0	\$0	\$1,697,392	\$9,533	\$11,029	\$1,495
Buckingham, Dawn	EULA ISD	\$1.17	\$1.06	365	\$43,834	\$0	\$696,471	\$12,602	\$14,511	\$1,908
Buckingham, Dawn	EVANT ISD	\$1.04	\$0.97	226	\$0	\$0	\$324,248	\$11,237	\$12,673	\$1,436
Buckingham, Dawn	FLORENCE ISD	\$1.17	\$1.06	1,021	\$0	\$0	\$1,229,417	\$10,745	\$11,949	\$1,204
Buckingham, Dawn	FREDERICKSBURG ISD	\$1.04	\$0.97	3,000	\$14,896,791	\$9,898,653	\$1,077,278	\$8,932	\$9,291	\$359
Buckingham, Dawn	GATESVILLE ISD	\$1.04	\$0.97	2,544	\$0	\$0	\$1,900,679	\$8,513	\$9,260	\$747
Buckingham, Dawn	GOLDTHWAITE ISD	\$1.04	\$0.97	535	\$0	\$0	\$114,990	\$11,546	\$11,761	\$215
Buckingham, Dawn	GORMAN ISD	\$1.04	\$0.97	278	\$0	\$0	\$424,394	\$11,516	\$13,044	\$1,528
Buckingham, Dawn	GUSTINE ISD	\$1.17	\$1.06	132	\$0	\$0	\$286,334	\$14,721	\$16,890	\$2,169

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckingham, Dawn	HAMILTON ISD	\$1.17	\$1.06	760	\$0	\$0	\$857,406	\$11,865	\$12,993	\$1,128
Buckingham, Dawn	HARPER ISD	\$1.04	\$0.97	550	\$0	\$0	\$159,888	\$11,168	\$11,458	\$291
Buckingham, Dawn	HICO ISD	\$1.17	\$1.06	541	\$0	\$0	\$996,941	\$11,260	\$13,102	\$1,842
Buckingham, Dawn	HOLLAND ISD	\$1.04	\$0.97	620	\$0	\$0	\$753,247	\$10,111	\$11,325	\$1,214
Buckingham, Dawn	HUNT ISD	\$1.04	\$0.97	177	\$2,215,472	\$1,713,668	\$211,155	\$11,826	\$13,019	\$1,193
Buckingham, Dawn	INGRAM ISD	\$1.04	\$0.97	1,100	\$0	\$0	\$1,300,706	\$9,553	\$10,735	\$1,182
Buckingham, Dawn	JIM NED CONS ISD	\$1.04	\$0.97	1,251	\$0	\$0	\$993,759	\$8,429	\$9,223	\$794
Buckingham, Dawn	JOHNSON CITY ISD	\$1.04	\$0.97	612	\$2,576,834	\$1,496,246	\$79,522	\$11,793	\$11,923	\$130
Buckingham, Dawn	JONESBORO ISD	\$1.17	\$1.06	280	\$0	\$0	\$532,433	\$11,914	\$13,816	\$1,902
Buckingham, Dawn	KERRVILLE ISD	\$1.04	\$0.97	4,645	\$0	\$0	\$3,236,623	\$7,919	\$8,616	\$697
Buckingham, Dawn	KILLEEN ISD	\$1.04	\$0.97	40,593	\$0	\$0	\$25,759,409	\$8,288	\$8,922	\$635
Buckingham, Dawn	LAKE TRAVIS ISD	\$1.06	\$0.99	10,396	\$58,266,677	\$35,712,810	\$11,261,160	\$7,066	\$8,149	\$1,083
Buckingham, Dawn	LAMPASAS ISD	\$1.17	\$1.06	3,100	\$0	\$0	\$2,659,513	\$9,367	\$10,225	\$858
Buckingham, Dawn	LLANO ISD	\$1.04	\$0.97	1,644	\$24,783,042	\$20,797,307	\$979,230	\$9,761	\$10,356	\$595
Buckingham, Dawn	LOMETA ISD	\$1.04	\$0.97	280	\$0	\$0	\$433,892	\$12,026	\$13,576	\$1,550
Buckingham, Dawn	MARBLE FALLS ISD	\$1.05	\$0.98	3,918	\$11,035,462	\$3,820,200	\$2,660,478	\$9,118	\$9,797	\$679
Buckingham, Dawn	MASON ISD	\$1.14	\$1.04	665	\$0	\$0	\$625,059	\$11,506	\$12,446	\$940
Buckingham, Dawn	MAY ISD	\$1.04	\$0.97	230	\$0	\$0	\$239,449	\$11,614	\$12,655	\$1,041
Buckingham, Dawn	MEDINA ISD	\$1.04	\$0.97	274	\$0	\$0	\$65,666	\$13,166	\$13,405	\$240
Buckingham, Dawn	MERKEL ISD	\$1.04	\$0.97	1,038	\$0	\$0	\$800,661	\$10,446	\$11,217	\$772
Buckingham, Dawn	MOODY ISD	\$1.17	\$1.06	638	\$0	\$0	\$865,727	\$11,511	\$12,868	\$1,357
Buckingham, Dawn	MORAN ISD	\$1.04	\$0.97	110	\$0	\$0	\$200,636	\$15,475	\$17,299	\$1,824
Buckingham, Dawn	MULLIN ISD	\$1.04	\$0.97	345	\$0	\$0	\$840,307	\$15,953	\$18,389	\$2,436
Buckingham, Dawn	OGLESBY ISD	\$1.17	\$1.06	151	\$0	\$0	\$261,657	\$12,508	\$14,241	\$1,733
Buckingham, Dawn	PRIDDY ISD	\$0.89	\$0.83	93	\$0	\$0	\$117,447	\$14,907	\$16,170	\$1,263
Buckingham, Dawn	RICHLAND SPRINGS ISD	\$1.13	\$1.03	119	\$0	\$0	\$163,151	\$17,289	\$18,660	\$1,371
Buckingham, Dawn	RISING STAR ISD	\$1.17	\$1.06	143	\$0	\$0	\$268,750	\$13,398	\$15,280	\$1,882
Buckingham, Dawn	ROGERS ISD	\$1.04	\$0.97	840	\$0	\$0	\$1,115,097	\$9,501	\$10,829	\$1,327
Buckingham, Dawn	ROSEBUD-LOTT ISD	\$1.04	\$0.97	624	\$0	\$0	\$160,672	\$11,951	\$12,209	\$258
Buckingham, Dawn	SALADO ISD	\$1.04	\$0.97	1,957	\$0	\$0	\$1,345,699	\$7,847	\$8,534	\$688
Buckingham, Dawn	SAN SABA ISD	\$1.04	\$0.97	670	\$0	\$0	\$790,627	\$10,784	\$11,964	\$1,180
Buckingham, Dawn	SIDNEY ISD	\$1.04	\$0.97	120	\$0	\$0	\$189,532	\$13,595	\$15,175	\$1,579
Buckingham, Dawn	TEMPLE ISD	\$1.12	\$1.03	7,800	\$0	\$0	\$6,980,238	\$8,911	\$9,806	\$895
Buckingham, Dawn	TRENT ISD	\$1.17	\$1.06	170	\$48,668	\$3,814	\$3,041	\$14,721	\$14,739	\$18
Buckingham, Dawn	TROY ISD	\$1.04	\$0.97	1,489	\$0	\$0	\$1,364,960	\$8,455	\$9,371	\$917

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Buckingham, Dawn	UTOPIA ISD	\$1.04	\$0.97	226	\$0	\$0	\$35,287	\$12,507	\$12,663	\$156
Buckingham, Dawn	WINTERS ISD	\$1.04	\$0.97	500	\$0	\$0	\$141,840	\$12,045	\$12,329	\$284
Buckingham, Dawn	WYLIE ISD	\$1.04	\$0.97	4,300	\$0	\$0	\$2,975,588	\$7,415	\$8,107	\$692
Buckingham, Dawn	ZEPHYR ISD	\$1.04	\$0.97	186	\$0	\$0	\$270,571	\$11,733	\$13,187	\$1,455
Campbell, Donna	ALAMO HEIGHTS ISD	\$1.06	\$0.99	4,571	\$42,243,754	\$34,546,835	\$2,027,506	\$7,984	\$8,428	\$444
Campbell, Donna	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Campbell, Donna	BLANCO ISD	\$1.06	\$0.99	960	\$924,117	\$0	\$324,151	\$10,805	\$11,142	\$338
Campbell, Donna	BOERNE ISD	\$1.04	\$0.97	9,124	\$12,035,093	\$0	\$4,518,662	\$7,701	\$8,197	\$495
Campbell, Donna	COMAL ISD	\$1.04	\$0.97	23,817	\$11,387,353	\$0	\$7,184,916	\$7,159	\$7,460	\$302
Campbell, Donna	COMFORT ISD	\$1.04	\$0.97	1,040	\$0	\$0	\$358,975	\$11,045	\$11,390	\$345
Campbell, Donna	DRIPPING SPRINGS ISD	\$1.17	\$1.06	6,734	\$11,067,447	\$596,239	\$4,319,176	\$8,042	\$8,684	\$641
Campbell, Donna	HAYS CONS ISD	\$1.04	\$0.97	18,962	\$0	\$0	\$15,820,874	\$8,097	\$8,931	\$834
Campbell, Donna	JOHNSON CITY ISD	\$1.04	\$0.97	612	\$2,576,834	\$1,496,246	\$79,522	\$11,793	\$11,923	\$130
Campbell, Donna	JUDSON ISD	\$1.04	\$0.97	21,300	\$0	\$0	\$13,910,912	\$8,302	\$8,955	\$653
Campbell, Donna	MARION ISD	\$1.17	\$1.06	1,397	\$59,799	\$0	\$1,220,390	\$9,323	\$10,197	\$874
Campbell, Donna	MEDINA VALLEY ISD	\$1.04	\$0.97	5,352	\$0	\$0	\$4,213,704	\$8,129	\$8,916	\$787
Campbell, Donna	NAVARRO ISD	\$1.12	\$1.03	1,897	\$107,193	\$0	\$1,631,258	\$8,803	\$9,663	\$860
Campbell, Donna	NEW BRAUNFELS ISD	\$1.04	\$0.97	8,679	\$0	\$0	\$5,210,507	\$7,813	\$8,413	\$600
Campbell, Donna	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452
Campbell, Donna	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Campbell, Donna	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,510	\$10,486,305	\$0	\$4,942,974	\$8,879	\$9,537	\$658
Campbell, Donna	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,311	\$0	\$0	\$7,887,832	\$7,492	\$8,007	\$515
Campbell, Donna	SEGUIN ISD	\$1.06	\$0.99	6,550	\$0	\$0	\$4,890,830	\$8,668	\$9,414	\$747
Campbell, Donna	WIMBERLEY ISD	\$1.09	\$1.01	2,433	\$4,818,188	\$222,781	\$2,194,371	\$8,472	\$9,374	\$902
Creighton, Brandon	ANAHUAC ISD	\$1.06	\$0.99	1,256	\$0	\$0	\$373,892	\$9,423	\$9,721	\$298
Creighton, Brandon	BARBERS HILL ISD	\$1.06	\$0.99	5,702	\$8,882,388	\$3,788,183	\$5,634,438	\$8,224	\$9,212	\$988
Creighton, Brandon	BEAUMONT ISD	\$1.04	\$0.97	16,854	\$0	\$0	\$9,662,006	\$8,579	\$9,152	\$573
Creighton, Brandon	CONROE ISD	\$1.06	\$0.99	60,502	\$0	\$0	\$24,360,792	\$8,322	\$8,725	\$403
Creighton, Brandon	CROSBY ISD	\$1.17	\$1.06	6,043	\$0	\$0	\$5,217,696	\$8,739	\$9,603	\$863
Creighton, Brandon	EAST CHAMBERS ISD	\$1.17	\$1.06	1,467	\$0	\$0	\$1,225,920	\$9,432	\$10,267	\$836
Creighton, Brandon	GALVESTON ISD	\$1.06	\$0.99	6,301	\$28,469,762	\$15,634,527	\$5,015,941	\$8,703	\$9,499	\$796
Creighton, Brandon	GOOSE CREEK ISD	\$1.17	\$1.06	22,533	\$1,381,090	\$0	\$11,249,024	\$9,275	\$9,774	\$499
Creighton, Brandon	HAMSHIRE-FANNETT ISD	\$1.17	\$1.06	1,820	\$0	\$0	\$1,436,318	\$9,202	\$9,991	\$789
Creighton, Brandon	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,227	\$0	\$0	\$1,519,819	\$7,867	\$8,549	\$682
Creighton, Brandon	HIGH ISLAND ISD	\$1.17	\$1.06	133	\$0	\$0	\$184,024	\$16,193	\$17,576	\$1,384

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Creighton, Brandon	HUFFMAN ISD	\$1.04	\$0.97	3,342	\$0	\$0	\$880,665	\$8,433	\$8,697	\$264
Creighton, Brandon	HUMBLE ISD	\$1.17	\$1.06	42,417	\$0	\$0	\$22,896,822	\$8,558	\$9,098	\$540
Creighton, Brandon	KLEIN ISD	\$1.06	\$0.99	50,571	\$0	\$0	\$24,037,291	\$8,462	\$8,937	\$475
Creighton, Brandon	MAGNOLIA ISD	\$1.04	\$0.97	12,442	\$0	\$0	\$3,180,912	\$8,181	\$8,436	\$256
Creighton, Brandon	MONTGOMERY ISD	\$1.04	\$0.97	8,787	\$3,201,923	\$0	\$3,983,773	\$7,721	\$8,175	\$453
Creighton, Brandon	NEDERLAND ISD	\$1.06	\$0.99	4,934	\$0	\$0	\$1,305,483	\$8,466	\$8,731	\$265
Creighton, Brandon	NEW CANEY ISD	\$1.17	\$1.06	14,894	\$0	\$0	\$15,445,550	\$9,202	\$10,239	\$1,037
Creighton, Brandon	PORT ARTHUR ISD	\$1.17	\$1.06	7,306	\$13,241,040	\$959,332	\$2,689,560	\$9,696	\$10,064	\$368
Creighton, Brandon	PORT NECHES-GROVES ISD	\$1.17	\$1.06	4,910	\$371,624	\$0	\$1,385,757	\$9,031	\$9,313	\$282
Creighton, Brandon	SABINE PASS ISD	\$1.17	\$1.06	348	\$5,526,831	\$5,281,598	\$76,479	\$16,283	\$16,503	\$220
Creighton, Brandon	SPLENDORA ISD	\$1.17	\$1.06	4,025	\$0	\$0	\$3,848,121	\$9,264	\$10,220	\$956
Creighton, Brandon	TOMBALL ISD	\$1.04	\$0.97	17,044	\$1,991,365	\$0	\$5,807,561	\$7,745	\$8,085	\$341
Creighton, Brandon	WILLIS ISD	\$1.07	\$1.00	7,399	\$186,695	\$0	\$3,330,038	\$8,610	\$9,060	\$450
Fallon, Pat	ALEDO ISD	\$1.17	\$1.06	6,164	\$1,267,552	\$32,388	\$3,688,468	\$7,907	\$8,505	\$598
Fallon, Pat	ALVORD ISD	\$1.17	\$1.06	693	\$11,230	\$0	\$822,644	\$11,263	\$12,451	\$1,188
Fallon, Pat	ANNA ISD	\$1.17	\$1.06	3,718	\$0	\$0	\$2,839,882	\$8,997	\$9,760	\$764
Fallon, Pat	ARCHER CITY ISD	\$1.04	\$0.97	445	\$0	\$0	\$230,598	\$11,889	\$12,407	\$518
Fallon, Pat	AUBREY ISD	\$1.17	\$1.06	2,561	\$0	\$0	\$1,999,084	\$8,634	\$9,415	\$780
Fallon, Pat	AZLE ISD	\$1.17	\$1.06	6,291	\$230,512	\$0	\$2,719,593	\$8,733	\$9,166	\$432
Fallon, Pat	BELLEVUE ISD	\$1.17	\$1.06	110	\$167,668	\$9,237	\$225,702	\$14,681	\$16,741	\$2,059
Fallon, Pat	BELLS ISD	\$1.17	\$1.06	785	\$0	\$0	\$1,190,976	\$10,691	\$12,209	\$1,518
Fallon, Pat	BLAND ISD	\$1.04	\$0.97	685	\$0	\$0	\$970,724	\$10,375	\$11,792	\$1,417
Fallon, Pat	BLUE RIDGE ISD	\$1.17	\$1.06	840	\$0	\$0	\$1,144,626	\$11,109	\$12,472	\$1,363
Fallon, Pat	BLUFF DALE ISD	\$1.17	\$1.06	209	\$48,250	\$0	\$435,658	\$10,842	\$12,926	\$2,084
Fallon, Pat	BOWIE ISD	\$1.04	\$0.97	1,582	\$0	\$0	\$799,474	\$8,865	\$9,370	\$505
Fallon, Pat	BOYD ISD	\$1.04	\$0.97	1,288	\$0	\$0	\$692,455	\$9,155	\$9,693	\$538
Fallon, Pat	BRIDGEPORT ISD	\$1.04	\$0.97	1,942	\$0	\$0	\$620,945	\$9,228	\$9,548	\$320
Fallon, Pat	BROCK ISD	\$1.17	\$1.06	1,550	\$17,433	\$0	\$1,258,769	\$8,511	\$9,323	\$812
Fallon, Pat	BRYSON ISD	\$1.04	\$0.97	240	\$0	\$0	\$445,074	\$10,890	\$12,741	\$1,851
Fallon, Pat	BURKBURNETT ISD	\$1.17	\$1.06	2,981	\$0	\$0	\$2,213,688	\$8,961	\$9,704	\$743
Fallon, Pat	CALLISBURG ISD	\$1.04	\$0.97	1,082	\$0	\$0	\$712,474	\$9,363	\$10,022	\$658
Fallon, Pat	CELINA ISD	\$1.14	\$1.04	2,885	\$140,882	\$0	\$1,915,619	\$8,557	\$9,221	\$664
Fallon, Pat	CHICO ISD	\$1.04	\$0.97	559	\$612,069	\$0	\$368,468	\$11,490	\$12,149	\$659
Fallon, Pat	CITY VIEW ISD	\$1.17	\$1.06	1,025	\$0	\$0	\$1,598,118	\$10,403	\$11,962	\$1,560
Fallon, Pat	COLLINSVILLE ISD	\$1.17	\$1.06	502	\$0	\$0	\$647,785	\$11,397	\$12,687	\$1,290

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Fallon, Pat	COMMUNITY ISD	\$1.17	\$1.06	2,400	\$0	\$0	\$2,223,839	\$9,380	\$10,306	\$927
Fallon, Pat	DE LEON ISD	\$1.13	\$1.04	703	\$0	\$0	\$1,314,329	\$10,731	\$12,600	\$1,870
Fallon, Pat	DECATUR ISD	\$1.04	\$0.97	3,348	\$0	\$0	\$1,955,033	\$8,750	\$9,334	\$584
Fallon, Pat	DENISON ISD	\$1.17	\$1.06	4,420	\$0	\$0	\$3,043,549	\$9,513	\$10,202	\$689
Fallon, Pat	DENTON ISD	\$1.06	\$0.99	29,265	\$0	\$0	\$14,976,676	\$8,448	\$8,959	\$512
Fallon, Pat	DUBLIN ISD	\$1.17	\$1.06	1,105	\$0	\$0	\$1,511,280	\$10,395	\$11,762	\$1,367
Fallon, Pat	ELECTRA ISD	\$1.17	\$1.06	370	\$0	\$0	\$680,552	\$12,019	\$13,859	\$1,839
Fallon, Pat	ERA ISD	\$1.04	\$0.97	466	\$0	\$0	\$475,794	\$10,210	\$11,231	\$1,021
Fallon, Pat	FARMERSVILLE ISD	\$1.17	\$1.06	1,660	\$0	\$0	\$1,626,470	\$9,491	\$10,471	\$980
Fallon, Pat	FORESTBURG ISD	\$1.04	\$0.97	162	\$520,974	\$60,794	\$237,840	\$12,178	\$13,651	\$1,473
Fallon, Pat	GAINESVILLE ISD	\$1.17	\$1.06	2,850	\$0	\$0	\$3,337,793	\$9,607	\$10,778	\$1,171
Fallon, Pat	GARNER ISD	\$1.04	\$0.97	180	\$62,279	\$0	\$288,712	\$11,003	\$12,606	\$1,604
Fallon, Pat	GOLD BURG ISD	\$1.04	\$0.97	129	\$0	\$0	\$207,400	\$13,151	\$14,759	\$1,608
Fallon, Pat	GORDON ISD	\$1.04	\$0.97	165	\$67,693	\$0	\$208,041	\$11,376	\$12,634	\$1,258
Fallon, Pat	GRAFORD ISD	\$1.04	\$0.97	327	\$6,837,164	\$5,806,823	\$275,539	\$12,209	\$13,052	\$843
Fallon, Pat	GRAHAM ISD	\$1.04	\$0.97	2,173	\$0	\$0	\$1,185,334	\$8,879	\$9,425	\$545
Fallon, Pat	GRANBURY ISD	\$1.04	\$0.97	7,012	\$10,588,036	\$0	\$3,595,560	\$8,236	\$8,748	\$513
Fallon, Pat	GUNTER ISD	\$1.17	\$1.06	942	\$0	\$0	\$1,205,116	\$10,195	\$11,474	\$1,279
Fallon, Pat	HENRIETTA ISD	\$1.04	\$0.97	884	\$0	\$0	\$351,665	\$10,473	\$10,871	\$398
Fallon, Pat	HICO ISD	\$1.17	\$1.06	541	\$0	\$0	\$996,941	\$11,260	\$13,102	\$1,842
Fallon, Pat	HOLLIDAY ISD	\$1.17	\$1.06	1,050	\$0	\$0	\$1,500,625	\$9,453	\$10,882	\$1,429
Fallon, Pat	HOWE ISD	\$1.17	\$1.06	1,200	\$0	\$0	\$1,734,490	\$9,713	\$11,159	\$1,445
Fallon, Pat	HUCKABAY ISD	\$1.04	\$0.97	244	\$0	\$0	\$307,977	\$10,095	\$11,355	\$1,260
Fallon, Pat	IOWA PARK CONS ISD	\$1.17	\$1.06	1,780	\$0	\$0	\$1,370,354	\$9,155	\$9,925	\$770
Fallon, Pat	IREDELL ISD	\$1.04	\$0.97	128	\$0	\$0	\$199,924	\$13,079	\$14,636	\$1,557
Fallon, Pat	JACKSBORO ISD	\$1.04	\$0.97	1,044	\$0	\$0	\$719,153	\$10,273	\$10,962	\$689
Fallon, Pat	KRUM ISD	\$1.17	\$1.06	2,006	\$0	\$0	\$1,109,848	\$9,382	\$9,935	\$553
Fallon, Pat	LEONARD ISD	\$1.17	\$1.06	823	\$0	\$0	\$1,277,822	\$10,907	\$12,461	\$1,553
Fallon, Pat	LINDSAY ISD	\$1.04	\$0.97	512	\$880,179	\$0	\$390,719	\$9,809	\$10,572	\$763
Fallon, Pat	LINGLEVILLE ISD	\$1.04	\$0.97	265	\$0	\$0	\$460,450	\$10,774	\$12,511	\$1,738
Fallon, Pat	LIPAN ISD	\$1.17	\$1.06	398	\$0	\$0	\$685,834	\$11,229	\$12,951	\$1,723
Fallon, Pat	MCKINNEY ISD	\$1.17	\$1.06	22,925	\$11,340,427	\$1,008,431	\$9,889,473	\$8,588	\$9,020	\$431
Fallon, Pat	MELISSA ISD	\$1.17	\$1.06	3,260	\$0	\$0	\$1,906,308	\$8,430	\$9,015	\$585
Fallon, Pat	MIDWAY ISD	\$1.04	\$0.97	130	\$0	\$0	\$306,235	\$13,669	\$16,025	\$2,356
Fallon, Pat	MILLSAP ISD	\$1.17	\$1.06	1,001	\$0	\$0	\$1,241,040	\$10,334	\$11,573	\$1,240

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Fallon, Pat	MINERAL WELLS ISD	\$1.17	\$1.06	2,941	\$0	\$0	\$3,911,390	\$9,326	\$10,656	\$1,330
Fallon, Pat	MONTAGUE ISD	\$1.17	\$1.06	150	\$0	\$0	\$351,620	\$11,751	\$14,095	\$2,344
Fallon, Pat	MORGAN MILL ISD	\$1.04	\$0.97	113	\$0	\$0	\$175,014	\$10,689	\$12,233	\$1,544
Fallon, Pat	MUENSTER ISD	\$1.04	\$0.97	468	\$0	\$0	\$581,552	\$9,984	\$11,225	\$1,241
Fallon, Pat	NEWCASTLE ISD	\$1.17	\$1.06	185	\$0	\$0	\$242,222	\$12,339	\$13,649	\$1,309
Fallon, Pat	NOCONA ISD	\$1.04	\$0.97	716	\$0	\$0	\$1,075,582	\$10,388	\$11,891	\$1,503
Fallon, Pat	NORTHWEST ISD	\$1.04	\$0.97	24,311	\$24,569,759	\$0	\$15,443,927	\$7,474	\$8,109	\$635
Fallon, Pat	OLNEY ISD	\$1.17	\$1.06	622	\$0	\$0	\$515,440	\$12,453	\$13,283	\$829
Fallon, Pat	PALO PINTO ISD	\$1.06	\$0.99	90	\$4,410,284	\$3,878,109	\$141,181	\$15,265	\$16,833	\$1,569
Fallon, Pat	PARADISE ISD	\$1.04	\$0.97	1,125	\$0	\$0	\$1,385,437	\$8,845	\$10,076	\$1,231
Fallon, Pat	PEASTER ISD	\$1.04	\$0.97	1,180	\$0	\$0	\$1,244,219	\$8,657	\$9,711	\$1,054
Fallon, Pat	PERRIN-WHITT CONS ISD	\$1.04	\$0.97	310	\$0	\$0	\$284,246	\$11,635	\$12,552	\$917
Fallon, Pat	PETROLIA ISD	\$1.17	\$1.06	424	\$0	\$0	\$648,018	\$12,068	\$13,596	\$1,528
Fallon, Pat	PILOT POINT ISD	\$1.17	\$1.06	1,320	\$161,564	\$0	\$1,382,742	\$9,873	\$10,920	\$1,048
Fallon, Pat	PONDER ISD	\$1.04	\$0.97	1,591	\$0	\$0	\$1,331,078	\$8,191	\$9,028	\$837
Fallon, Pat	POOLVILLE ISD	\$1.17	\$1.06	497	\$0	\$0	\$647,713	\$11,978	\$13,282	\$1,303
Fallon, Pat	POTTSBORO ISD	\$1.04	\$0.97	1,360	\$0	\$0	\$769,201	\$8,725	\$9,291	\$566
Fallon, Pat	PRAIRIE VALLEY ISD	\$1.04	\$0.97	150	\$0	\$0	\$289,303	\$11,352	\$13,281	\$1,929
Fallon, Pat	PRINCETON ISD	\$1.17	\$1.06	4,950	\$0	\$0	\$5,285,231	\$8,701	\$9,768	\$1,068
Fallon, Pat	PROSPER ISD	\$1.17	\$1.06	15,785	\$2,788,399	\$0	\$10,492,481	\$7,688	\$8,352	\$665
Fallon, Pat	ROYSE CITY ISD	\$1.17	\$1.06	6,074	\$0	\$0	\$5,317,651	\$8,418	\$9,293	\$875
Fallon, Pat	S AND S CONS ISD	\$1.17	\$1.06	845	\$0	\$0	\$1,252,186	\$10,785	\$12,266	\$1,482
Fallon, Pat	SAINT JO ISD	\$1.17	\$1.06	269	\$34,969	\$0	\$434,857	\$12,225	\$13,840	\$1,616
Fallon, Pat	SANGER ISD	\$1.17	\$1.06	2,554	\$0	\$0	\$1,304,054	\$9,244	\$9,754	\$511
Fallon, Pat	SANTO ISD	\$1.17	\$1.06	440	\$49,416	\$0	\$500,443	\$11,685	\$12,822	\$1,137
Fallon, Pat	SHERMAN ISD	\$1.17	\$1.06	6,914	\$127,663	\$0	\$5,816,909	\$9,222	\$10,063	\$841
Fallon, Pat	SIVELLS BEND ISD	\$1.04	\$0.97	61	\$608,065	\$376,173	\$98,427	\$15,486	\$17,103	\$1,618
Fallon, Pat	SLIDELL ISD	\$1.06	\$0.99	226	\$638,340	\$18,376	\$309,153	\$11,361	\$12,726	\$1,365
Fallon, Pat	SPRINGTOWN ISD	\$1.17	\$1.06	3,217	\$0	\$0	\$2,707,047	\$9,174	\$10,016	\$841
Fallon, Pat	STEPHENVILLE ISD	\$1.06	\$0.99	3,482	\$0	\$0	\$2,001,690	\$8,407	\$8,981	\$575
Fallon, Pat	STRAWN ISD	\$1.17	\$1.06	165	\$0	\$0	\$355,191	\$12,527	\$14,680	\$2,153
Fallon, Pat	THREE WAY ISD	\$1.04	\$0.97	170	\$0	\$0	\$165,798	\$11,266	\$12,241	\$975
Fallon, Pat	TIOGA ISD	\$1.17	\$1.06	775	\$0	\$0	\$1,065,556	\$10,160	\$11,535	\$1,375
Fallon, Pat	TOM BEAN ISD	\$1.17	\$1.06	605	\$0	\$0	\$690,659	\$11,362	\$12,504	\$1,142
Fallon, Pat	TRENTON ISD	\$1.17	\$1.06	560	\$0	\$0	\$901,647	\$11,297	\$12,907	\$1,610

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Fallon, Pat	VALLEY VIEW ISD	\$1.12	\$1.03	795	\$0	\$0	\$1,205,327	\$10,583	\$12,099	\$1,516
Fallon, Pat	VAN ALSTYNE ISD	\$1.12	\$1.03	1,790	\$0	\$0	\$1,391,739	\$8,680	\$9,457	\$778
Fallon, Pat	WALNUT BEND ISD	\$1.04	\$0.97	70	\$0	\$0	\$126,370	\$11,659	\$13,464	\$1,805
Fallon, Pat	WEATHERFORD ISD	\$1.17	\$1.06	7,607	\$1,211,934	\$0	\$2,671,233	\$8,979	\$9,330	\$351
Fallon, Pat	WHITESBORO ISD	\$1.17	\$1.06	1,480	\$160,876	\$0	\$1,014,861	\$9,516	\$10,202	\$686
Fallon, Pat	WHITEWRIGHT ISD	\$1.17	\$1.06	820	\$0	\$0	\$1,265,007	\$10,337	\$11,880	\$1,543
Fallon, Pat	WICHITA FALLS ISD	\$1.04	\$0.97	13,582	\$0	\$0	\$10,906,830	\$8,040	\$8,843	\$803
Fallon, Pat	WINDTHORST ISD	\$1.17	\$1.06	381	\$0	\$0	\$574,980	\$11,495	\$13,006	\$1,511
Fallon, Pat	WOODSON ISD	\$1.17	\$1.06	132	\$0	\$0	\$230,983	\$15,884	\$17,634	\$1,750
Fallon, Pat	WYLIE ISD	\$1.17	\$1.06	16,578	\$0	\$0	\$12,712,238	\$8,311	\$9,078	\$767
Flores, Peter "Pete"	ALPINE ISD	\$1.17	\$1.06	942	\$65,178	\$0	\$320,571	\$10,895	\$11,236	\$340
Flores, Peter "Pete"	BALMORHEA ISD	\$1.17	\$1.06	154	\$0	\$0	\$92,106	\$14,675	\$15,273	\$598
Flores, Peter "Pete"	BRACKETT ISD	\$1.04	\$0.97	515	\$0	\$0	\$21,677	\$11,982	\$12,024	\$42
Flores, Peter "Pete"	BUENA VISTA ISD	\$1.04	\$0.97	201	\$1,480,636	\$1,238,938	\$74,618	\$13,038	\$13,410	\$371
Flores, Peter "Pete"	CARRIZO SPRINGS CONS ISD	\$1.06	\$0.99	1,995	\$41,836,688	\$36,383,453	\$1,114,393	\$10,357	\$10,915	\$559
Flores, Peter "Pete"	CHARLOTTE ISD	\$1.17	\$1.06	431	\$52,570	\$0	\$562,444	\$12,666	\$13,971	\$1,306
Flores, Peter "Pete"	COMSTOCK ISD	\$1.17	\$1.06	205	\$266,729	\$19,416	\$171,726	\$12,527	\$13,365	\$838
Flores, Peter "Pete"	CROCKETT CO CONS CSD	\$1.06	\$0.99	700	\$6,168,681	\$4,868,504	\$69,165	\$11,954	\$12,053	\$99
Flores, Peter "Pete"	CRYSTAL CITY ISD	\$1.04	\$0.97	1,773	\$0	\$0	\$539,628	\$9,737	\$10,041	\$304
Flores, Peter "Pete"	D'HANIS ISD	\$1.04	\$0.97	350	\$0	\$0	\$79,290	\$12,129	\$12,355	\$227
Flores, Peter "Pete"	DEVINE ISD	\$1.17	\$1.06	1,860	\$0	\$0	\$1,336,774	\$9,535	\$10,253	\$719
Flores, Peter "Pete"	DILLEY ISD	\$1.16	\$1.06	865	\$4,192,207	\$2,261,123	\$174,786	\$12,796	\$12,998	\$202
Flores, Peter "Pete"	EAGLE PASS ISD	\$1.17	\$1.06	13,397	\$0	\$0	\$10,685,970	\$9,550	\$10,348	\$798
Flores, Peter "Pete"	EAST CENTRAL ISD	\$1.04	\$0.97	9,344	\$0	\$0	\$7,164,822	\$8,397	\$9,164	\$767
Flores, Peter "Pete"	FT STOCKTON ISD	\$1.04	\$0.97	2,243	\$0	\$0	\$686,493	\$9,795	\$10,101	\$306
Flores, Peter "Pete"	HARLANDALE ISD	\$1.17	\$1.06	12,394	\$0	\$0	\$13,161,078	\$9,596	\$10,657	\$1,062
Flores, Peter "Pete"	HONDO ISD	\$1.04	\$0.97	1,825	\$0	\$0	\$664,715	\$8,925	\$9,289	\$364
Flores, Peter "Pete"	IRAAN-SHEFFIELD ISD	\$1.06	\$0.99	380	\$5,582,594	\$4,965,413	\$160,953	\$13,640	\$14,063	\$424
Flores, Peter "Pete"	JOURDANTON ISD	\$1.17	\$1.06	1,516	\$196,573	\$0	\$964,008	\$9,439	\$10,075	\$636
Flores, Peter "Pete"	JUDSON ISD	\$1.04	\$0.97	21,300	\$0	\$0	\$13,910,912	\$8,302	\$8,955	\$653
Flores, Peter "Pete"	KNIPPA ISD	\$1.17	\$1.06	460	\$0	\$0	\$859,080	\$10,626	\$12,493	\$1,868
Flores, Peter "Pete"	LA PRYOR ISD	\$1.17	\$1.06	430	\$0	\$0	\$158,935	\$13,438	\$13,807	\$370
Flores, Peter "Pete"	LACKLAND ISD	\$0.00	\$0.00	1,023	\$0	\$0	\$1,466,439	\$8,778	\$10,211	\$1,433
Flores, Peter "Pete"	LEAKEY ISD	\$1.04	\$0.97	255	\$1,655,950	\$1,042,287	\$154,427	\$12,536	\$13,143	\$607
Flores, Peter "Pete"	LYTLE ISD	\$1.17	\$1.06	1,589	\$0	\$0	\$1,464,975	\$9,391	\$10,313	\$922

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Flores, Peter "Pete"	MARATHON ISD	\$1.17	\$1.06	51	\$18,698	\$0	\$94,541	\$30,508	\$32,355	\$1,846
Flores, Peter "Pete"	MEDINA VALLEY ISD	\$1.04	\$0.97	5,352	\$0	\$0	\$4,213,704	\$8,129	\$8,916	\$787
Flores, Peter "Pete"	NATALIA ISD	\$1.17	\$1.06	983	\$0	\$0	\$1,204,848	\$10,751	\$11,977	\$1,226
Flores, Peter "Pete"	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Flores, Peter "Pete"	NUECES CANYON CONS ISD	\$1.17	\$1.06	250	\$83,972	\$9,579	\$43,614	\$14,243	\$14,418	\$174
Flores, Peter "Pete"	PEARSALL ISD	\$1.17	\$1.06	1,984	\$199,210	\$0	\$1,537,338	\$10,029	\$10,804	\$775
Flores, Peter "Pete"	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$0.97	2,600	\$104,833,127	\$94,372,882	\$1,244,645	\$11,014	\$11,493	\$479
Flores, Peter "Pete"	PLEASANTON ISD	\$1.17	\$1.06	3,284	\$356,988	\$0	\$1,864,253	\$9,319	\$9,887	\$568
Flores, Peter "Pete"	POTEET ISD	\$1.17	\$1.06	1,545	\$0	\$0	\$1,491,755	\$9,742	\$10,707	\$966
Flores, Peter "Pete"	RANDOLPH FIELD ISD	\$0.00	\$0.00	1,407	\$0	\$0	\$1,670,148	\$7,453	\$8,640	\$1,187
Flores, Peter "Pete"	ROCKSPRINGS ISD	\$1.04	\$0.97	280	\$88,939	\$0	\$127,285	\$12,777	\$13,232	\$455
Flores, Peter "Pete"	SABINAL ISD	\$1.04	\$0.97	420	\$0	\$0	\$6,429	\$12,599	\$12,614	\$15
Flores, Peter "Pete"	SAN ANTONIO ISD	\$1.17	\$1.06	42,179	\$0	\$0	\$36,550,883	\$9,762	\$10,628	\$867
Flores, Peter "Pete"	SAN FELIPE-DEL RIO CONS ISD	\$1.16	\$1.05	9,586	\$0	\$0	\$7,805,455	\$8,931	\$9,745	\$814
Flores, Peter "Pete"	SAN VICENTE ISD	\$1.04	\$0.97	13	\$0	\$0	\$24,374	\$59,501	\$61,376	\$1,875
Flores, Peter "Pete"	SCHERTZ-CIBOLO-U CITY ISD	\$1.04	\$0.97	15,311	\$0	\$0	\$7,887,832	\$7,492	\$8,007	\$515
Flores, Peter "Pete"	SOMERSET ISD	\$1.17	\$1.06	3,755	\$0	\$0	\$5,918,128	\$9,603	\$11,179	\$1,576
Flores, Peter "Pete"	SOUTH SAN ANTONIO ISD	\$1.04	\$0.97	7,664	\$0	\$0	\$7,974,145	\$8,678	\$9,718	\$1,040
Flores, Peter "Pete"	SOUTHSIDE ISD	\$1.17	\$1.06	5,166	\$0	\$0	\$2,514,877	\$10,186	\$10,673	\$487
Flores, Peter "Pete"	SOUTHWEST ISD	\$1.12	\$1.03	12,605	\$0	\$0	\$13,450,997	\$9,290	\$10,357	\$1,067
Flores, Peter "Pete"	TERLINGUA CSD	\$1.04	\$0.97	102	\$0	\$0	\$2,211	\$17,918	\$17,940	\$22
Flores, Peter "Pete"	TERRELL COUNTY ISD	\$1.04	\$0.97	114	\$945,840	\$728,133	\$2,120	\$15,303	\$15,322	\$19
Flores, Peter "Pete"	UTOPIA ISD	\$1.04	\$0.97	226	\$0	\$0	\$35,287	\$12,507	\$12,663	\$156
Flores, Peter "Pete"	UVALDE CONS ISD	\$1.08	\$1.00	3,807	\$0	\$0	\$2,035,942	\$9,398	\$9,933	\$535
Hall, Bob	ALBA-GOLDEN ISD	\$1.17	\$1.06	823	\$0	\$0	\$1,159,777	\$10,703	\$12,112	\$1,409
Hall, Bob	ATHENS ISD	\$1.04	\$0.97	2,770	\$0	\$0	\$1,975,568	\$9,057	\$9,770	\$713
Hall, Bob	BLAND ISD	\$1.04	\$0.97	685	\$0	\$0	\$970,724	\$10,375	\$11,792	\$1,417
Hall, Bob	BOLES ISD	\$1.17	\$1.06	511	\$0	\$0	\$926,613	\$11,610	\$13,422	\$1,812
Hall, Bob	BONHAM ISD	\$1.04	\$0.97	1,754	\$0	\$0	\$1,342,384	\$9,093	\$9,858	\$765
Hall, Bob	BROWNSBORO ISD	\$1.17	\$1.06	2,540	\$0	\$0	\$2,634,855	\$8,575	\$9,613	\$1,037
Hall, Bob	CADDO MILLS ISD	\$1.17	\$1.06	1,811	\$0	\$0	\$1,141,993	\$8,905	\$9,536	\$631
Hall, Bob	CAMPBELL ISD	\$1.04	\$0.97	260	\$0	\$0	\$328,019	\$13,432	\$14,694	\$1,262
Hall, Bob	CANTON ISD	\$1.04	\$0.97	2,099	\$0	\$0	\$1,274,085	\$8,247	\$8,854	\$607
Hall, Bob	CELESTE ISD	\$1.17	\$1.06	475	\$0	\$0	\$767,653	\$11,899	\$13,515	\$1,616
Hall, Bob	CHISUM ISD	\$1.04	\$0.97	878	\$3,199,136	\$1,057,778	\$1,123,706	\$9,797	\$11,076	\$1,279

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hall, Bob	COMMERCE ISD	\$1.17	\$1.06	1,398	\$0	\$0	\$1,679,043	\$9,805	\$11,006	\$1,201
Hall, Bob	COMMUNITY ISD	\$1.17	\$1.06	2,400	\$0	\$0	\$2,223,839	\$9,380	\$10,306	\$927
Hall, Bob	COMO-PICKTON CISD	\$1.04	\$0.97	689	\$0	\$0	\$886,145	\$10,866	\$12,153	\$1,287
Hall, Bob	COOPER ISD	\$1.17	\$1.06	760	\$0	\$0	\$1,195,024	\$11,251	\$12,823	\$1,572
Hall, Bob	CRANDALL ISD	\$1.04	\$0.97	4,309	\$0	\$0	\$4,633,473	\$7,935	\$9,010	\$1,075
Hall, Bob	CUMBY ISD	\$1.17	\$1.06	345	\$0	\$0	\$744,414	\$12,198	\$14,356	\$2,158
Hall, Bob	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Hall, Bob	DODD CITY ISD	\$1.04	\$0.97	357	\$0	\$0	\$492,574	\$10,142	\$11,522	\$1,380
Hall, Bob	ECTOR ISD	\$1.17	\$1.06	218	\$0	\$0	\$425,821	\$12,765	\$14,714	\$1,949
Hall, Bob	EDGEWOOD ISD	\$1.17	\$1.06	930	\$0	\$0	\$1,634,669	\$10,743	\$12,501	\$1,759
Hall, Bob	EUSTACE ISD	\$1.04	\$0.97	1,460	\$0	\$0	\$978,928	\$8,806	\$9,477	\$670
Hall, Bob	FANNINDEL ISD	\$1.17	\$1.06	153	\$0	\$0	\$222,143	\$14,289	\$15,744	\$1,455
Hall, Bob	FORNEY ISD	\$1.04	\$0.97	11,481	\$0	\$0	\$7,440,527	\$7,457	\$8,105	\$648
Hall, Bob	FRUITVALE ISD	\$1.17	\$1.06	423	\$0	\$0	\$687,757	\$11,288	\$12,913	\$1,625
Hall, Bob	GARLAND ISD	\$1.04	\$0.97	52,223	\$0	\$0	\$14,236,736	\$8,723	\$8,996	\$273
Hall, Bob	GRAND SALINE ISD	\$1.17	\$1.06	1,000	\$0	\$0	\$1,458,921	\$10,367	\$11,826	\$1,459
Hall, Bob	GREENVILLE ISD	\$1.06	\$0.99	5,080	\$0	\$0	\$6,078,947	\$8,837	\$10,034	\$1,197
Hall, Bob	HONEY GROVE ISD	\$1.04	\$0.97	600	\$0	\$0	\$792,769	\$11,132	\$12,453	\$1,320
Hall, Bob	KAUFMAN ISD	\$1.17	\$1.06	3,700	\$0	\$0	\$3,494,253	\$9,239	\$10,183	\$944
Hall, Bob	KEMP ISD	\$1.17	\$1.06	1,579	\$0	\$0	\$2,034,455	\$10,382	\$11,671	\$1,288
Hall, Bob	LEONARD ISD	\$1.17	\$1.06	823	\$0	\$0	\$1,277,822	\$10,907	\$12,461	\$1,553
Hall, Bob	LINDALE ISD	\$1.08	\$1.00	3,920	\$0	\$0	\$3,163,216	\$8,360	\$9,167	\$807
Hall, Bob	LONE OAK ISD	\$1.04	\$0.97	965	\$0	\$0	\$1,245,025	\$10,115	\$11,405	\$1,290
Hall, Bob	MABANK ISD	\$1.04	\$0.97	3,360	\$0	\$0	\$2,248,362	\$8,795	\$9,464	\$669
Hall, Bob	MARTINS MILL ISD	\$1.04	\$0.97	480	\$0	\$0	\$762,977	\$10,411	\$12,001	\$1,590
Hall, Bob	MESQUITE ISD	\$1.04	\$0.97	37,954	\$0	\$0	\$25,650,958	\$8,661	\$9,337	\$676
Hall, Bob	MILLER GROVE ISD	\$1.17	\$1.06	293	\$0	\$0	\$533,166	\$11,943	\$13,762	\$1,819
Hall, Bob	NORTH HOPKINS ISD	\$1.17	\$1.06	479	\$0	\$0	\$701,018	\$11,825	\$13,289	\$1,464
Hall, Bob	QUINLAN ISD	\$1.17	\$1.06	2,410	\$0	\$0	\$2,514,212	\$9,701	\$10,744	\$1,043
Hall, Bob	RAINS ISD	\$1.04	\$0.97	1,581	\$0	\$0	\$1,649,447	\$8,916	\$9,960	\$1,043
Hall, Bob	ROCKWALL ISD	\$1.04	\$0.97	16,087	\$0	\$0	\$8,075,544	\$7,735	\$8,237	\$502
Hall, Bob	ROYSE CITY ISD	\$1.17	\$1.06	6,074	\$0	\$0	\$5,317,651	\$8,418	\$9,293	\$875
Hall, Bob	SALTILLO ISD	\$1.04	\$0.97	222	\$0	\$0	\$321,180	\$11,869	\$13,314	\$1,446
Hall, Bob	SAM RAYBURN ISD	\$1.17	\$1.06	506	\$0	\$0	\$888,978	\$11,330	\$13,087	\$1,757
Hall, Bob	SAVOY ISD	\$1.17	\$1.06	302	\$0	\$0	\$563,102	\$11,410	\$13,275	\$1,865

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hall, Bob	SCURRY-ROSSER ISD	\$1.17	\$1.06	990	\$0	\$0	\$1,236,726	\$10,335	\$11,584	\$1,249
Hall, Bob	SULPHUR BLUFF ISD	\$1.17	\$1.06	215	\$0	\$0	\$462,691	\$12,331	\$14,483	\$2,152
Hall, Bob	SULPHUR SPRINGS ISD	\$1.04	\$0.97	4,052	\$0	\$0	\$2,806,982	\$8,699	\$9,392	\$693
Hall, Bob	SUNNYVALE ISD	\$1.04	\$0.97	1,915	\$0	\$0	\$593,964	\$8,179	\$8,489	\$310
Hall, Bob	TERRELL ISD	\$1.17	\$1.06	4,291	\$0	\$0	\$5,157,582	\$9,540	\$10,742	\$1,202
Hall, Bob	TRENTON ISD	\$1.17	\$1.06	560	\$0	\$0	\$901,647	\$11,297	\$12,907	\$1,610
Hall, Bob	VAN ISD	\$1.17	\$1.06	2,320	\$0	\$0	\$2,078,171	\$8,653	\$9,549	\$896
Hall, Bob	WHITEWRIGHT ISD	\$1.17	\$1.06	820	\$0	\$0	\$1,265,007	\$10,337	\$11,880	\$1,543
Hall, Bob	WILLS POINT ISD	\$1.14	\$1.04	2,329	\$0	\$0	\$2,753,040	\$9,166	\$10,348	\$1,182
Hall, Bob	WINNSBORO ISD	\$1.17	\$1.06	1,405	\$0	\$0	\$1,732,990	\$9,528	\$10,762	\$1,234
Hall, Bob	WOLFE CITY ISD	\$1.13	\$1.03	647	\$0	\$0	\$869,001	\$11,159	\$12,503	\$1,344
Hall, Bob	YANTIS ISD	\$1.04	\$0.97	362	\$0	\$0	\$531,896	\$11,020	\$12,492	\$1,471
Hancock, Kelly	ARLINGTON ISD	\$1.04	\$0.97	54,124	\$0	\$0	\$28,530,368	\$8,516	\$9,044	\$527
Hancock, Kelly	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$6,178,718	\$8,485	\$8,766	\$281
Hancock, Kelly	CARROLL ISD	\$1.04	\$0.97	8,094	\$38,365,867	\$28,453,039	\$1,798,650	\$7,111	\$7,333	\$222
Hancock, Kelly	EAGLE MT-SAGINAW ISD	\$1.17	\$1.06	19,450	\$1,728,910	\$0	\$7,259,787	\$8,660	\$9,033	\$373
Hancock, Kelly	FORT WORTH ISD	\$1.06	\$0.99	74,800	\$0	\$0	\$61,387,573	\$9,061	\$9,882	\$821
Hancock, Kelly	GRAND PRAIRIE ISD	\$1.17	\$1.06	27,313	\$0	\$0	\$22,080,944	\$9,452	\$10,260	\$808
Hancock, Kelly	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,150	\$66,166,447	\$48,882,690	\$3,216,487	\$7,827	\$8,071	\$245
Hancock, Kelly	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,220	\$0	\$0	\$5,994,969	\$8,262	\$8,520	\$258
Hancock, Kelly	IRVING ISD	\$1.17	\$1.06	31,000	\$0	\$0	\$21,722,050	\$9,478	\$10,179	\$701
Hancock, Kelly	KELLER ISD	\$1.17	\$1.06	33,668	\$4,983,809	\$0	\$9,044,369	\$8,596	\$8,864	\$269
Hancock, Kelly	NORTHWEST ISD	\$1.04	\$0.97	24,311	\$24,569,759	\$0	\$15,443,927	\$7,474	\$8,109	\$635
Hinojosa, Juan "Chuy"	AGUA DULCE ISD	\$1.17	\$1.06	299	\$0	\$0	\$506,521	\$12,394	\$14,086	\$1,693
Hinojosa, Juan "Chuy"	ALICE ISD	\$1.10	\$1.02	4,457	\$0	\$0	\$3,167,591	\$9,198	\$9,909	\$711
Hinojosa, Juan "Chuy"	BANQUETE ISD	\$1.17	\$1.06	875	\$0	\$0	\$756,354	\$11,697	\$12,562	\$864
Hinojosa, Juan "Chuy"	BEN BOLT-PALITO BLANCO CISD	\$1.17	\$1.06	472	\$0	\$0	\$377,105	\$12,323	\$13,122	\$799
Hinojosa, Juan "Chuy"	BISHOP CONS ISD	\$1.04	\$0.97	1,520	\$0	\$0	\$1,138,100	\$9,339	\$10,088	\$749
Hinojosa, Juan "Chuy"	BROOKS ISD	\$1.17	\$1.06	1,417	\$0	\$0	\$479,143	\$10,821	\$11,159	\$338
Hinojosa, Juan "Chuy"	CALALLEN ISD	\$1.17	\$1.06	3,850	\$0	\$0	\$1,855,485	\$9,108	\$9,590	\$482
Hinojosa, Juan "Chuy"	CORPUS CHRISTI ISD	\$1.11	\$1.02	34,359	\$566,963	\$0	\$14,880,349	\$8,862	\$9,295	\$433
Hinojosa, Juan "Chuy"	DRISCOLL ISD	\$1.06	\$0.99	275	\$0	\$0	\$536,809	\$11,476	\$13,428	\$1,952
Hinojosa, Juan "Chuy"	EDINBURG CISD	\$1.17	\$1.06	31,613	\$0	\$0	\$21,469,358	\$9,475	\$10,154	\$679
Hinojosa, Juan "Chuy"	FLOUR BLUFF ISD	\$1.06	\$0.99	5,330	\$0	\$0	\$2,379,497	\$8,347	\$8,793	\$446
Hinojosa, Juan "Chuy"	HIDALGO ISD	\$1.17	\$1.06	2,894	\$0	\$0	\$2,092,040	\$10,653	\$11,376	\$723

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Hinojosa, Juan "Chuy"	LA GLORIA ISD	\$1.04	\$0.97	120	\$0	\$0	\$221,548	\$10,355	\$12,201	\$1,846
Hinojosa, Juan "Chuy"	LA JOYA ISD	\$1.17	\$1.06	25,604	\$0	\$0	\$24,326,878	\$9,876	\$10,827	\$950
Hinojosa, Juan "Chuy"	LONDON ISD	\$0.93	\$0.86	1,205	\$0	\$0	\$530,952	\$7,571	\$8,012	\$441
Hinojosa, Juan "Chuy"	MCALLEN ISD	\$1.16	\$1.05	20,731	\$0	\$0	\$9,226,505	\$9,761	\$10,206	\$445
Hinojosa, Juan "Chuy"	MISSION CONS ISD	\$1.17	\$1.06	14,200	\$0	\$0	\$8,869,234	\$9,809	\$10,433	\$625
Hinojosa, Juan "Chuy"	MONTE ALTO ISD	\$1.17	\$1.06	924	\$0	\$0	\$706,438	\$11,616	\$12,381	\$765
Hinojosa, Juan "Chuy"	ORANGE GROVE ISD	\$1.06	\$0.99	1,675	\$0	\$0	\$864,496	\$9,113	\$9,629	\$516
Hinojosa, Juan "Chuy"	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.06	31,556	\$0	\$0	\$23,779,563	\$9,700	\$10,454	\$754
Hinojosa, Juan "Chuy"	PREMONT ISD	\$1.17	\$1.06	500	\$0	\$0	\$959,447	\$12,440	\$14,359	\$1,919
Hinojosa, Juan "Chuy"	ROBSTOWN ISD	\$1.17	\$1.06	2,401	\$0	\$0	\$943,975	\$10,594	\$10,987	\$393
Hinojosa, Juan "Chuy"	SAN DIEGO ISD	\$1.04	\$0.97	1,305	\$0	\$0	\$1,314,209	\$9,789	\$10,796	\$1,007
Hinojosa, Juan "Chuy"	SHARYLAND ISD	\$1.17	\$1.06	9,615	\$0	\$0	\$7,097,694	\$9,138	\$9,876	\$738
Hinojosa, Juan "Chuy"	TULOSO-MIDWAY ISD	\$1.17	\$1.06	3,644	\$3,485,017	\$280,321	\$1,053,513	\$9,252	\$9,541	\$289
Hinojosa, Juan "Chuy"	VALLEY VIEW ISD	\$1.17	\$1.06	4,131	\$0	\$0	\$3,784,169	\$9,979	\$10,895	\$916
Hinojosa, Juan "Chuy"	WEST OSO ISD	\$1.17	\$1.06	1,935	\$0	\$0	\$1,953,440	\$10,297	\$11,306	\$1,010
Huffman, Joan	ALIEF ISD	\$1.13	\$1.03	42,128	\$0	\$0	\$35,558,531	\$9,359	\$10,203	\$844
Huffman, Joan	ANGLETON ISD	\$1.04	\$0.97	6,478	\$0	\$0	\$1,747,957	\$8,634	\$8,904	\$270
Huffman, Joan	BRAZOSPORT ISD	\$1.04	\$0.97	11,669	\$51,364,080	\$34,288,357	\$3,134,956	\$8,597	\$8,865	\$269
Huffman, Joan	COLUMBIA-BRAZORIA ISD	\$1.04	\$0.97	3,028	\$0	\$0	\$870,083	\$8,364	\$8,651	\$287
Huffman, Joan	DAMON ISD	\$1.17	\$1.06	147	\$0	\$0	\$192,528	\$14,209	\$15,515	\$1,306
Huffman, Joan	FORT BEND ISD	\$1.06	\$0.99	73,580	\$0	\$0	\$19,450,074	\$8,458	\$8,723	\$264
Huffman, Joan	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Huffman, Joan	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Huffman, Joan	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	32,784	\$0	\$0	\$13,632,722	\$8,493	\$8,909	\$416
Huffman, Joan	NEEDVILLE ISD	\$1.17	\$1.06	3,200	\$0	\$0	\$2,527,271	\$9,322	\$10,112	\$790
Huffman, Joan	SPRING BRANCH ISD	\$1.11	\$1.04	31,783	\$96,906,915	\$26,836,390	\$34,921,610	\$8,525	\$9,623	\$1,099
Huffman, Joan	STAFFORD MSD	\$1.05	\$0.98	3,380	\$236,158	\$0	\$1,848,400	\$8,927	\$9,474	\$547
Huffman, Joan	SWEENEY ISD	\$1.06	\$0.99	1,837	\$3,840,342	\$1,240,586	\$526,642	\$9,174	\$9,460	\$287
Hughes, Bryan	ALBA-GOLDEN ISD	\$1.17	\$1.06	823	\$0	\$0	\$1,159,777	\$10,703	\$12,112	\$1,409
Hughes, Bryan	ARP ISD	\$1.17	\$1.06	846	\$0	\$0	\$1,371,393	\$9,685	\$11,306	\$1,621
Hughes, Bryan	ATLANTA ISD	\$1.17	\$1.06	1,575	\$0	\$0	\$1,428,050	\$9,625	\$10,531	\$907
Hughes, Bryan	AVERY ISD	\$1.17	\$1.06	332	\$0	\$0	\$536,234	\$12,178	\$13,792	\$1,615
Hughes, Bryan	AVINGER ISD	\$1.17	\$1.06	130	\$0	\$0	\$258,788	\$13,231	\$15,222	\$1,991
Hughes, Bryan	BECKVILLE ISD	\$1.04	\$0.97	610	\$0	\$0	\$735,450	\$9,924	\$11,130	\$1,206
Hughes, Bryan	BIG SANDY ISD	\$1.04	\$0.97	658	\$0	\$0	\$863,638	\$10,592	\$11,905	\$1,313

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Hughes, Bryan	BLOOMBURG ISD	\$1.17	\$1.06	258	\$0	\$0	\$499,127	\$12,062	\$13,996	\$1,935
Hughes, Bryan	BULLARD ISD	\$1.17	\$1.06	2,510	\$2,032	\$0	\$1,666,020	\$8,815	\$9,479	\$664
Hughes, Bryan	CARLISLE ISD	\$1.17	\$1.06	570	\$0	\$0	\$810,257	\$11,298	\$12,719	\$1,422
Hughes, Bryan	CARTHAGE ISD	\$1.04	\$0.97	2,494	\$6,749,905	\$2,102,167	\$1,927,483	\$8,663	\$9,436	\$773
Hughes, Bryan	CHAPEL HILL ISD	\$1.12	\$1.03	3,278	\$0	\$0	\$3,700,983	\$9,521	\$10,650	\$1,129
Hughes, Bryan	CHAPEL HILL ISD	\$1.15	\$1.05	987	\$0	\$0	\$1,610,306	\$10,273	\$11,904	\$1,631
Hughes, Bryan	CHISUM ISD	\$1.04	\$0.97	878	\$3,199,136	\$1,057,778	\$1,123,706	\$9,797	\$11,076	\$1,279
Hughes, Bryan	CLARKSVILLE ISD	\$1.04	\$0.97	477	\$0	\$0	\$100,004	\$12,627	\$12,836	\$210
Hughes, Bryan	COMO-PICKTON CISD	\$1.04	\$0.97	689	\$0	\$0	\$886,145	\$10,866	\$12,153	\$1,287
Hughes, Bryan	CUSHING ISD	\$1.04	\$0.97	504	\$0	\$0	\$838,866	\$9,953	\$11,617	\$1,664
Hughes, Bryan	DAINGERFIELD-LONE STAR ISD	\$1.04	\$0.97	948	\$0	\$0	\$1,215,603	\$10,598	\$11,880	\$1,282
Hughes, Bryan	DEKALB ISD	\$1.17	\$1.06	735	\$0	\$0	\$1,225,208	\$11,193	\$12,860	\$1,667
Hughes, Bryan	DETROIT ISD	\$1.17	\$1.06	487	\$0	\$0	\$778,583	\$11,821	\$13,420	\$1,599
Hughes, Bryan	ELYSIAN FIELDS ISD	\$1.04	\$0.97	825	\$0	\$0	\$982,724	\$9,775	\$10,966	\$1,191
Hughes, Bryan	GARRISON ISD	\$1.17	\$1.06	662	\$0	\$0	\$1,412,442	\$10,480	\$12,614	\$2,134
Hughes, Bryan	GARY ISD	\$1.04	\$0.97	420	\$0	\$0	\$614,364	\$9,903	\$11,366	\$1,463
Hughes, Bryan	GILMER ISD	\$1.17	\$1.06	2,305	\$0	\$0	\$2,476,609	\$9,517	\$10,592	\$1,074
Hughes, Bryan	GLADEWATER ISD	\$1.17	\$1.06	1,634	\$0	\$0	\$1,548,955	\$9,482	\$10,431	\$948
Hughes, Bryan	HALLSVILLE ISD	\$1.04	\$0.97	10,035	\$0	\$0	\$6,672,158	\$7,188	\$7,853	\$665
Hughes, Bryan	HARLETON ISD	\$1.17	\$1.06	680	\$0	\$0	\$1,085,874	\$10,326	\$11,924	\$1,597
Hughes, Bryan	HARMONY ISD	\$1.17	\$1.06	1,010	\$0	\$0	\$1,101,373	\$10,277	\$11,368	\$1,091
Hughes, Bryan	HARTS BLUFF ISD	\$1.04	\$0.97	625	\$0	\$0	\$1,326,840	\$9,369	\$11,492	\$2,123
Hughes, Bryan	HAWKINS ISD	\$1.04	\$0.97	671	\$117,366	\$0	\$631,845	\$10,781	\$11,722	\$941
Hughes, Bryan	HENDERSON ISD	\$1.04	\$0.97	3,225	\$0	\$0	\$2,541,326	\$8,065	\$8,853	\$788
Hughes, Bryan	HONEY GROVE ISD	\$1.04	\$0.97	600	\$0	\$0	\$792,769	\$11,132	\$12,453	\$1,320
Hughes, Bryan	HOOKS ISD	\$1.17	\$1.06	870	\$0	\$0	\$1,552,487	\$10,633	\$12,417	\$1,784
Hughes, Bryan	HUBBARD ISD	\$1.04	\$0.97	76	\$0	\$0	\$189,567	\$11,447	\$13,941	\$2,494
Hughes, Bryan	HUGHES SPRINGS ISD	\$1.12	\$1.03	1,138	\$0	\$0	\$1,688,352	\$9,721	\$11,205	\$1,484
Hughes, Bryan	JEFFERSON ISD	\$1.04	\$0.97	1,200	\$0	\$0	\$677,682	\$10,347	\$10,911	\$565
Hughes, Bryan	JOAQUIN ISD	\$1.17	\$1.06	620	\$0	\$0	\$1,063,867	\$11,604	\$13,320	\$1,716
Hughes, Bryan	KARNACK ISD	\$1.04	\$0.97	113	\$920,545	\$431,843	\$303,608	\$11,656	\$14,336	\$2,680
Hughes, Bryan	KILGORE ISD	\$1.04	\$0.97	3,790	\$0	\$0	\$3,108,798	\$8,220	\$9,041	\$820
Hughes, Bryan	LANEVILLE ISD	\$1.17	\$1.06	143	\$0	\$0	\$195,992	\$13,517	\$14,887	\$1,371
Hughes, Bryan	LEARY ISD	\$1.04	\$0.97	90	\$0	\$0	\$165,161	\$12,143	\$13,978	\$1,835
Hughes, Bryan	LEVERETTS CHAPEL ISD	\$1.17	\$1.09	240	\$0	\$0	\$546,091	\$11,749	\$14,025	\$2,275

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hughes, Bryan	LIBERTY-EYLAU ISD	\$1.17	\$1.06	2,195	\$0	\$0	\$1,987,319	\$9,845	\$10,751	\$905
Hughes, Bryan	LINDALE ISD	\$1.08	\$1.00	3,920	\$0	\$0	\$3,163,216	\$8,360	\$9,167	\$807
Hughes, Bryan	LINDEN-KILDARE CONS ISD	\$1.17	\$1.06	618	\$0	\$0	\$654,278	\$12,167	\$13,226	\$1,059
Hughes, Bryan	LONGVIEW ISD	\$1.04	\$0.97	7,934	\$0	\$0	\$6,960,676	\$8,296	\$9,173	\$877
Hughes, Bryan	MALTA ISD	\$1.04	\$0.97	178	\$0	\$0	\$395,203	\$9,903	\$12,123	\$2,220
Hughes, Bryan	MARSHALL ISD	\$1.04	\$0.97	4,770	\$0	\$0	\$4,090,115	\$7,859	\$8,716	\$857
Hughes, Bryan	MAUD ISD	\$1.17	\$1.06	432	\$0	\$0	\$763,588	\$11,570	\$13,339	\$1,769
Hughes, Bryan	MCLEOD ISD	\$1.04	\$0.97	361	\$0	\$0	\$694,644	\$10,301	\$12,224	\$1,923
Hughes, Bryan	MINEOLA ISD	\$1.17	\$1.06	1,512	\$0	\$0	\$1,545,137	\$9,325	\$10,347	\$1,022
Hughes, Bryan	MOUNT ENTERPRISE ISD	\$1.17	\$1.06	379	\$0	\$0	\$735,296	\$11,280	\$13,221	\$1,940
Hughes, Bryan	MOUNT PLEASANT ISD	\$1.04	\$0.97	4,804	\$0	\$0	\$4,777,985	\$8,847	\$9,841	\$995
Hughes, Bryan	MOUNT VERNON ISD	\$1.04	\$0.97	1,530	\$0	\$0	\$1,373,329	\$9,024	\$9,921	\$898
Hughes, Bryan	NEW BOSTON ISD	\$1.17	\$1.06	1,180	\$0	\$0	\$1,284,909	\$10,933	\$12,022	\$1,089
Hughes, Bryan	NEW DIANA ISD	\$1.11	\$1.02	1,117	\$0	\$0	\$1,549,737	\$9,047	\$10,434	\$1,387
Hughes, Bryan	NORTH LAMAR ISD	\$1.04	\$0.97	2,255	\$0	\$0	\$1,224,175	\$9,000	\$9,543	\$543
Hughes, Bryan	ORE CITY ISD	\$1.17	\$1.06	870	\$0	\$0	\$1,496,540	\$10,943	\$12,663	\$1,720
Hughes, Bryan	OVERTON ISD	\$1.17	\$1.06	482	\$0	\$0	\$1,013,803	\$10,723	\$12,826	\$2,103
Hughes, Bryan	PARIS ISD	\$1.17	\$1.06	3,480	\$0	\$0	\$3,490,478	\$9,594	\$10,597	\$1,003
Hughes, Bryan	PEWITT ISD	\$1.04	\$0.97	800	\$0	\$0	\$923,128	\$10,521	\$11,675	\$1,154
Hughes, Bryan	PINE TREE ISD	\$1.17	\$1.06	4,345	\$0	\$0	\$3,902,898	\$8,571	\$9,469	\$898
Hughes, Bryan	PITTSBURG ISD	\$1.04	\$0.97	2,220	\$0	\$0	\$2,010,074	\$8,890	\$9,795	\$905
Hughes, Bryan	PLEASANT GROVE ISD	\$1.09	\$1.01	2,043	\$18,023	\$0	\$1,358,925	\$8,553	\$9,218	\$665
Hughes, Bryan	PRAIRILAND ISD	\$1.04	\$0.97	1,090	\$0	\$0	\$1,136,173	\$9,154	\$10,196	\$1,042
Hughes, Bryan	QUEEN CITY ISD	\$1.17	\$1.06	983	\$0	\$0	\$1,113,675	\$10,734	\$11,867	\$1,133
Hughes, Bryan	QUITMAN ISD	\$1.17	\$1.06	1,045	\$0	\$0	\$1,331,586	\$10,659	\$11,933	\$1,274
Hughes, Bryan	RED LICK ISD	\$1.04	\$0.97	495	\$0	\$0	\$681,447	\$8,737	\$10,114	\$1,377
Hughes, Bryan	REDWATER ISD	\$1.17	\$1.06	1,072	\$0	\$0	\$1,470,832	\$9,594	\$10,966	\$1,372
Hughes, Bryan	RIVERCREST	\$1.17	\$1.06	651	\$0	\$0	\$1,194,181	\$11,278	\$13,113	\$1,835
Hughes, Bryan	ROXTON ISD	\$1.17	\$1.06	148	\$23,950	\$0	\$178,737	\$13,528	\$14,732	\$1,204
Hughes, Bryan	RUSK ISD	\$1.04	\$0.97	1,866	\$0	\$0	\$1,830,599	\$8,715	\$9,695	\$981
Hughes, Bryan	SABINE ISD	\$1.04	\$0.97	1,422	\$0	\$0	\$1,421,516	\$7,831	\$8,830	\$1,000
Hughes, Bryan	SALTILLO ISD	\$1.04	\$0.97	222	\$0	\$0	\$321,180	\$11,869	\$13,314	\$1,446
Hughes, Bryan	SIMMS ISD	\$1.17	\$1.06	458	\$0	\$0	\$845,335	\$11,755	\$13,603	\$1,848
Hughes, Bryan	SPRING HILL ISD	\$1.17	\$1.06	1,927	\$0	\$0	\$1,461,281	\$8,291	\$9,049	\$758
Hughes, Bryan	SULPHUR BLUFF ISD	\$1.17	\$1.06	215	\$0	\$0	\$462,691	\$12,331	\$14,483	\$2,152

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Hughes, Bryan	TATUM ISD	\$1.04	\$0.97	1,462	\$0	\$0	\$1,093,935	\$8,229	\$8,978	\$748
Hughes, Bryan	TENAHA ISD	\$1.04	\$0.97	533	\$0	\$0	\$804,754	\$11,815	\$13,325	\$1,511
Hughes, Bryan	TEXARKANA ISD	\$1.17	\$1.06	6,500	\$0	\$0	\$6,182,966	\$8,984	\$9,936	\$951
Hughes, Bryan	TROUP ISD	\$1.17	\$1.06	1,022	\$0	\$0	\$1,356,257	\$9,728	\$11,055	\$1,327
Hughes, Bryan	TYLER ISD	\$1.04	\$0.97	16,750	\$0	\$0	\$10,935,256	\$8,450	\$9,103	\$653
Hughes, Bryan	UNION GROVE ISD	\$1.17	\$1.06	725	\$0	\$0	\$1,001,676	\$10,374	\$11,756	\$1,382
Hughes, Bryan	UNION HILL ISD	\$1.17	\$1.06	340	\$0	\$0	\$501,114	\$11,521	\$12,995	\$1,474
Hughes, Bryan	VAN ISD	\$1.17	\$1.06	2,320	\$0	\$0	\$2,078,171	\$8,653	\$9,549	\$896
Hughes, Bryan	WASKOM ISD	\$1.04	\$0.97	862	\$0	\$0	\$1,053,652	\$9,552	\$10,775	\$1,223
Hughes, Bryan	WEST RUSK ISD	\$1.04	\$0.97	1,010	\$0	\$0	\$1,226,256	\$9,450	\$10,664	\$1,215
Hughes, Bryan	WHITE OAK ISD	\$1.17	\$1.06	1,445	\$0	\$0	\$1,497,582	\$8,428	\$9,465	\$1,036
Hughes, Bryan	WHITEHOUSE ISD	\$1.06	\$0.99	4,522	\$0	\$0	\$2,773,809	\$8,123	\$8,736	\$613
Hughes, Bryan	WINNSBORO ISD	\$1.17	\$1.06	1,405	\$0	\$0	\$1,732,990	\$9,528	\$10,762	\$1,234
Hughes, Bryan	WINONA ISD	\$1.04	\$0.97	1,009	\$0	\$0	\$1,300,904	\$9,914	\$11,203	\$1,289
Hughes, Bryan	YANTIS ISD	\$1.04	\$0.97	362	\$0	\$0	\$531,896	\$11,020	\$12,492	\$1,471
Johnson, Nathan	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.06	23,425	\$38,855,216	\$2,265,646	\$13,449,480	\$9,291	\$9,865	\$574
Johnson, Nathan	COPELL ISD	\$1.17	\$1.06	12,630	\$54,415,308	\$30,383,531	\$6,546,092	\$8,041	\$8,559	\$518
Johnson, Nathan	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
Johnson, Nathan	GARLAND ISD	\$1.04	\$0.97	52,223	\$0	\$0	\$14,236,736	\$8,723	\$8,996	\$273
Johnson, Nathan	HIGHLAND PARK ISD	\$1.04	\$0.97	6,536	\$104,806,396	\$91,997,341	\$3,496,467	\$7,852	\$8,387	\$535
Johnson, Nathan	IRVING ISD	\$1.17	\$1.06	31,000	\$0	\$0	\$21,722,050	\$9,478	\$10,179	\$701
Johnson, Nathan	RICHARDSON ISD	\$1.17	\$1.06	36,908	\$7,499,844	\$211,952	\$16,499,857	\$8,779	\$9,226	\$447
Kolkhorst, Lois	ARANSAS COUNTY ISD	\$1.06	\$0.99	2,708	\$4,981,784	\$1,807,188	\$804,003	\$9,502	\$9,799	\$297
Kolkhorst, Lois	ARANSAS PASS ISD	\$1.17	\$1.06	1,550	\$0	\$0	\$800,998	\$9,780	\$10,297	\$517
Kolkhorst, Lois	AUSTWELL-TIVOLI ISD	\$1.17	\$1.06	108	\$632,117	\$390,924	\$181,456	\$18,917	\$20,590	\$1,673
Kolkhorst, Lois	BAY CITY ISD	\$1.15	\$1.05	3,229	\$0	\$0	\$1,871,703	\$9,660	\$10,239	\$580
Kolkhorst, Lois	BELLVILLE ISD	\$1.12	\$1.03	2,136	\$205,482	\$0	\$737,431	\$9,480	\$9,825	\$345
Kolkhorst, Lois	BLOOMINGTON ISD	\$1.04	\$0.97	775	\$0	\$0	\$804,119	\$10,970	\$12,008	\$1,038
Kolkhorst, Lois	BOLING ISD	\$1.04	\$0.97	1,097	\$0	\$0	\$888,557	\$9,433	\$10,243	\$810
Kolkhorst, Lois	BRAZOS ISD	\$1.04	\$0.97	745	\$0	\$0	\$972,831	\$11,021	\$12,326	\$1,306
Kolkhorst, Lois	BRENHAM ISD	\$1.04	\$0.97	4,650	\$0	\$0	\$1,326,046	\$9,125	\$9,410	\$285
Kolkhorst, Lois	BURTON ISD	\$1.04	\$0.97	422	\$445,210	\$0	\$550,715	\$10,968	\$12,273	\$1,305
Kolkhorst, Lois	CALDWELL ISD	\$1.13	\$1.03	1,700	\$106,402	\$0	\$895,905	\$9,486	\$10,013	\$527
Kolkhorst, Lois	CALHOUN CO ISD	\$1.04	\$0.97	3,595	\$7,666,711	\$1,557,301	\$1,893,484	\$8,839	\$9,366	\$527
Kolkhorst, Lois	COLUMBUS ISD	\$1.04	\$0.97	1,397	\$80,468	\$0	\$546,220	\$9,729	\$10,120	\$391

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Kolkhorst, Lois	CUERO ISD	\$1.12	\$1.03	1,960	\$77,850	\$0	\$801,031	\$9,639	\$10,048	\$409
Kolkhorst, Lois	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Kolkhorst, Lois	DIME BOX ISD	\$1.17	\$1.06	145	\$25,007	\$0	\$117,552	\$14,587	\$15,398	\$811
Kolkhorst, Lois	EAST BERNARD ISD	\$1.17	\$1.06	894	\$0	\$0	\$899,474	\$10,411	\$11,417	\$1,006
Kolkhorst, Lois	EDNA ISD	\$1.06	\$0.99	1,433	\$0	\$0	\$791,634	\$9,578	\$10,131	\$553
Kolkhorst, Lois	EL CAMPO ISD	\$1.17	\$1.06	3,367	\$0	\$0	\$2,063,091	\$9,598	\$10,211	\$613
Kolkhorst, Lois	EZZELL ISD	\$1.00	\$0.93	95	\$0	\$0	\$120,801	\$9,767	\$11,039	\$1,272
Kolkhorst, Lois	FAYETTEVILLE ISD	\$1.04	\$0.97	230	\$99,891	\$0	\$245,418	\$10,512	\$11,579	\$1,067
Kolkhorst, Lois	FLATONIA ISD	\$1.17	\$1.06	550	\$132,385	\$0	\$833,364	\$12,036	\$13,551	\$1,515
Kolkhorst, Lois	FORT BEND ISD	\$1.06	\$0.99	73,580	\$0	\$0	\$19,450,074	\$8,458	\$8,723	\$264
Kolkhorst, Lois	GANADO ISD	\$1.04	\$0.97	741	\$0	\$0	\$866,968	\$10,234	\$11,403	\$1,169
Kolkhorst, Lois	GIDDINGS ISD	\$1.10	\$1.02	1,755	\$0	\$0	\$1,059,661	\$9,388	\$9,992	\$604
Kolkhorst, Lois	GOLIAD ISD	\$1.04	\$0.97	1,230	\$0	\$0	\$363,353	\$9,453	\$9,748	\$295
Kolkhorst, Lois	GONZALES ISD	\$1.13	\$1.04	2,788	\$98,426	\$0	\$2,927,339	\$9,560	\$10,610	\$1,050
Kolkhorst, Lois	HALLETTVILLE ISD	\$1.04	\$0.97	1,088	\$0	\$0	\$350,404	\$10,306	\$10,628	\$322
Kolkhorst, Lois	HEMPSTEAD ISD	\$1.17	\$1.06	1,399	\$0	\$0	\$1,307,907	\$11,019	\$11,954	\$935
Kolkhorst, Lois	INDUSTRIAL ISD	\$1.09	\$1.01	1,110	\$723,629	\$0	\$378,204	\$9,877	\$10,217	\$341
Kolkhorst, Lois	KATY ISD	\$1.15	\$1.08	78,323	\$0	\$0	\$23,988,415	\$8,861	\$9,167	\$306
Kolkhorst, Lois	LA GRANGE ISD	\$1.04	\$0.97	1,823	\$0	\$0	\$817,141	\$8,621	\$9,069	\$448
Kolkhorst, Lois	LAMAR CONSOLIDATED ISD	\$1.06	\$0.99	32,784	\$0	\$0	\$13,632,722	\$8,493	\$8,909	\$416
Kolkhorst, Lois	LEXINGTON ISD	\$1.17	\$1.06	999	\$0	\$0	\$1,241,629	\$10,509	\$11,752	\$1,243
Kolkhorst, Lois	LOUISE ISD	\$1.17	\$1.06	470	\$0	\$0	\$570,747	\$12,606	\$13,820	\$1,214
Kolkhorst, Lois	MATAGORDA ISD	\$1.02	\$0.95	120	\$1,620,683	\$1,297,005	\$106,158	\$12,011	\$12,896	\$885
Kolkhorst, Lois	MEYERSVILLE ISD	\$1.04	\$0.97	110	\$0	\$0	\$269,531	\$10,341	\$12,787	\$2,446
Kolkhorst, Lois	MOULTON ISD	\$0.99	\$0.92	252	\$719,672	\$0	\$333,935	\$10,945	\$12,270	\$1,325
Kolkhorst, Lois	NEEDVILLE ISD	\$1.17	\$1.06	3,200	\$0	\$0	\$2,527,271	\$9,322	\$10,112	\$790
Kolkhorst, Lois	NIXON-SMILEY CONS ISD	\$1.06	\$0.99	991	\$0	\$0	\$440,113	\$11,284	\$11,728	\$444
Kolkhorst, Lois	NORDHEIM ISD	\$1.17	\$1.06	141	\$3,505,826	\$2,782,917	\$207,868	\$13,706	\$15,182	\$1,475
Kolkhorst, Lois	NURSERY ISD	\$1.01	\$0.94	106	\$1,318,937	\$996,105	\$142,660	\$11,332	\$12,678	\$1,346
Kolkhorst, Lois	PALACIOS ISD	\$1.04	\$0.97	1,275	\$1,567,116	\$0	\$399,654	\$10,030	\$10,344	\$313
Kolkhorst, Lois	PORT ARANSAS ISD	\$1.03	\$0.96	487	\$18,237,026	\$16,763,762	\$7,673	\$12,958	\$12,974	\$16
Kolkhorst, Lois	REFUGIO ISD	\$1.17	\$1.06	638	\$0	\$0	\$428,844	\$12,332	\$13,004	\$672
Kolkhorst, Lois	RICE CONS ISD	\$1.04	\$0.97	1,293	\$0	\$0	\$479,088	\$10,244	\$10,614	\$371
Kolkhorst, Lois	ROUND TOP-CARMINE ISD	\$1.06	\$0.99	255	\$1,325,084	\$511,968	\$439,415	\$10,781	\$12,504	\$1,723
Kolkhorst, Lois	ROYAL ISD	\$1.17	\$1.06	2,306	\$83,148	\$0	\$1,997,910	\$10,389	\$11,256	\$867

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Kolkhorst, Lois	SCHULENBURG ISD	\$1.04	\$0.97	685	\$0	\$0	\$858,562	\$10,841	\$12,094	\$1,253
Kolkhorst, Lois	SEALY ISD	\$1.11	\$1.02	2,630	\$89,590	\$0	\$1,258,682	\$8,697	\$9,176	\$479
Kolkhorst, Lois	SHINER ISD	\$1.04	\$0.97	618	\$1,203,392	\$0	\$890,022	\$9,899	\$11,340	\$1,440
Kolkhorst, Lois	SMITHVILLE ISD	\$1.17	\$1.06	1,670	\$75,252	\$0	\$1,187,536	\$9,656	\$10,367	\$711
Kolkhorst, Lois	SNOOK ISD	\$1.17	\$1.06	483	\$0	\$0	\$617,987	\$12,335	\$13,614	\$1,279
Kolkhorst, Lois	SOMERVILLE ISD	\$1.04	\$0.97	484	\$0	\$0	\$792,898	\$11,001	\$12,640	\$1,638
Kolkhorst, Lois	SWEET HOME ISD	\$1.04	\$0.97	143	\$0	\$0	\$220,440	\$9,941	\$11,478	\$1,538
Kolkhorst, Lois	TIDEHAVEN ISD	\$1.01	\$0.94	956	\$2,672,993	\$1,259,816	\$315,301	\$10,548	\$10,878	\$330
Kolkhorst, Lois	VAN VLECK ISD	\$1.04	\$0.97	1,020	\$0	\$0	\$331,073	\$10,386	\$10,711	\$325
Kolkhorst, Lois	VICTORIA ISD	\$1.15	\$1.05	13,100	\$0	\$0	\$7,652,271	\$8,967	\$9,551	\$584
Kolkhorst, Lois	VYSEHRAD ISD	\$1.04	\$0.97	107	\$0	\$0	\$188,804	\$9,848	\$11,621	\$1,773
Kolkhorst, Lois	WAELDER ISD	\$1.04	\$0.97	286	\$0	\$0	\$405,321	\$11,730	\$13,145	\$1,415
Kolkhorst, Lois	WALLER ISD	\$1.04	\$0.97	7,295	\$0	\$0	\$4,430,561	\$8,511	\$9,119	\$607
Kolkhorst, Lois	WEIMAR ISD	\$1.04	\$0.97	620	\$0	\$0	\$771,815	\$10,899	\$12,143	\$1,245
Kolkhorst, Lois	WESTHOFF ISD	\$1.04	\$0.97	82	\$7,722,202	\$7,239,268	\$1,916	\$19,230	\$19,254	\$23
Kolkhorst, Lois	WHARTON ISD	\$1.09	\$1.01	1,869	\$180,392	\$0	\$596,152	\$10,204	\$10,523	\$319
Kolkhorst, Lois	WOODSBORO ISD	\$1.17	\$1.06	415	\$40,421	\$0	\$879,309	\$12,118	\$14,237	\$2,119
Kolkhorst, Lois	YOAKUM ISD	\$1.04	\$0.97	1,470	\$0	\$0	\$1,239,997	\$9,489	\$10,333	\$844
Kolkhorst, Lois	YORKTOWN ISD	\$0.96	\$0.89	500	\$13,451,118	\$12,090,091	\$7,038	\$11,585	\$11,599	\$14
Lucio, Jr, Eddie	BROWNSVILLE ISD	\$1.15	\$1.05	39,523	\$0	\$0	\$33,707,978	\$10,068	\$10,921	\$853
Lucio, Jr, Eddie	DONNA ISD	\$1.17	\$1.06	12,983	\$0	\$0	\$8,944,667	\$10,215	\$10,904	\$689
Lucio, Jr, Eddie	EDCOUCH-ELSA ISD	\$1.17	\$1.06	4,402	\$0	\$0	\$4,240,866	\$10,055	\$11,018	\$963
Lucio, Jr, Eddie	EDINBURG CISD	\$1.17	\$1.06	31,613	\$0	\$0	\$21,469,358	\$9,475	\$10,154	\$679
Lucio, Jr, Eddie	HARLINGEN CONS ISD	\$1.17	\$1.06	16,816	\$0	\$0	\$8,852,106	\$9,834	\$10,360	\$526
Lucio, Jr, Eddie	HIDALGO ISD	\$1.17	\$1.06	2,894	\$0	\$0	\$2,092,040	\$10,653	\$11,376	\$723
Lucio, Jr, Eddie	KENEDY COUNTY WIDE CSD	\$1.06	\$0.99	62	\$8,355,986	\$7,993,913	\$2,129	\$28,350	\$28,384	\$34
Lucio, Jr, Eddie	KINGSVILLE ISD	\$1.17	\$1.06	3,079	\$0	\$0	\$2,249,864	\$9,938	\$10,669	\$731
Lucio, Jr, Eddie	LA FERIA ISD	\$1.17	\$1.06	3,005	\$0	\$0	\$1,864,037	\$9,906	\$10,526	\$620
Lucio, Jr, Eddie	LA VILLA ISD	\$1.17	\$1.06	513	\$0	\$0	\$390,992	\$12,873	\$13,635	\$762
Lucio, Jr, Eddie	LASARA ISD	\$1.17	\$1.06	341	\$0	\$0	\$146,148	\$13,582	\$14,011	\$429
Lucio, Jr, Eddie	LOS FRESNOS CONS ISD	\$1.17	\$1.06	9,919	\$0	\$0	\$6,486,520	\$9,692	\$10,346	\$654
Lucio, Jr, Eddie	LYFORD CISD	\$1.17	\$1.06	1,388	\$0	\$0	\$315,800	\$11,231	\$11,458	\$227
Lucio, Jr, Eddie	M CALLEN ISD	\$1.16	\$1.05	20,731	\$0	\$0	\$9,226,505	\$9,761	\$10,206	\$445
Lucio, Jr, Eddie	MERCEDES ISD	\$1.17	\$1.06	4,832	\$0	\$0	\$3,428,326	\$10,051	\$10,761	\$710
Lucio, Jr, Eddie	MONTE ALTO ISD	\$1.17	\$1.06	924	\$0	\$0	\$706,438	\$11,616	\$12,381	\$765

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Lucio, Jr, Eddie	PHARR-SAN JUAN-ALAMO ISD	\$1.17	\$1.06	31,556	\$0	\$0	\$23,779,563	\$9,700	\$10,454	\$754
Lucio, Jr, Eddie	POINT ISABEL ISD	\$1.04	\$0.97	2,155	\$19,288,393	\$15,117,366	\$851,400	\$10,058	\$10,453	\$395
Lucio, Jr, Eddie	PROGRESO ISD	\$1.04	\$0.97	1,672	\$0	\$0	\$1,295,574	\$9,365	\$10,140	\$775
Lucio, Jr, Eddie	RAYMONDVILLE ISD	\$1.17	\$1.06	1,850	\$0	\$0	\$609,286	\$10,539	\$10,868	\$329
Lucio, Jr, Eddie	RICARDO ISD	\$1.17	\$1.06	622	\$0	\$0	\$901,532	\$10,525	\$11,974	\$1,449
Lucio, Jr, Eddie	RIO HONDO ISD	\$1.17	\$1.06	1,662	\$0	\$0	\$1,101,651	\$10,367	\$11,030	\$663
Lucio, Jr, Eddie	RIVIERA ISD	\$1.17	\$1.06	400	\$9,636	\$0	\$6,731	\$13,844	\$13,861	\$17
Lucio, Jr, Eddie	SAN BENITO CONS ISD	\$1.17	\$1.06	9,521	\$0	\$0	\$5,063,388	\$9,986	\$10,518	\$532
Lucio, Jr, Eddie	SAN PERLITA ISD	\$1.09	\$1.01	243	\$0	\$0	\$32,042	\$14,092	\$14,224	\$132
Lucio, Jr, Eddie	SANTA GERTRUDIS ISD	\$1.04	\$0.97	747	\$0	\$0	\$1,058,663	\$9,048	\$10,465	\$1,417
Lucio, Jr, Eddie	SANTA MARIA ISD	\$1.17	\$1.06	603	\$0	\$0	\$617,185	\$12,534	\$13,557	\$1,023
Lucio, Jr, Eddie	SANTA ROSA ISD	\$1.17	\$1.06	1,009	\$0	\$0	\$1,118,431	\$11,796	\$12,905	\$1,108
Lucio, Jr, Eddie	WESLACO ISD	\$1.14	\$1.04	15,655	\$0	\$0	\$7,812,664	\$9,803	\$10,303	\$499
Menendez, Jose	ALAMO HEIGHTS ISD	\$1.06	\$0.99	4,571	\$42,243,754	\$34,546,835	\$2,027,506	\$7,984	\$8,428	\$444
Menendez, Jose	EDGEWOOD ISD	\$1.17	\$1.06	8,686	\$0	\$0	\$9,670,714	\$9,764	\$10,878	\$1,113
Menendez, Jose	FT SAM HOUSTON ISD	\$0.00	\$0.00	1,468	\$0	\$0	\$1,419,013	\$8,158	\$9,124	\$966
Menendez, Jose	JUDSON ISD	\$1.04	\$0.97	21,300	\$0	\$0	\$13,910,912	\$8,302	\$8,955	\$653
Menendez, Jose	NORTH EAST ISD	\$1.04	\$0.97	60,194	\$1,894,230	\$0	\$27,188,199	\$8,039	\$8,491	\$452
Menendez, Jose	NORTHSIDE ISD	\$1.04	\$0.97	98,269	\$0	\$0	\$41,918,537	\$8,176	\$8,603	\$427
Menendez, Jose	SAN ANTONIO ISD	\$1.17	\$1.06	42,179	\$0	\$0	\$36,550,883	\$9,762	\$10,628	\$867
Menendez, Jose	SOUTH SAN ANTONIO ISD	\$1.04	\$0.97	7,664	\$0	\$0	\$7,974,145	\$8,678	\$9,718	\$1,040
Menendez, Jose	SOUTHWEST ISD	\$1.12	\$1.03	12,605	\$0	\$0	\$13,450,997	\$9,290	\$10,357	\$1,067
Miles, Borris	ALIEF ISD	\$1.13	\$1.03	42,128	\$0	\$0	\$35,558,531	\$9,359	\$10,203	\$844
Miles, Borris	FORT BEND ISD	\$1.06	\$0.99	73,580	\$0	\$0	\$19,450,074	\$8,458	\$8,723	\$264
Miles, Borris	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Miles, Borris	STAFFORD MSD	\$1.05	\$0.98	3,380	\$236,158	\$0	\$1,848,400	\$8,927	\$9,474	\$547
Nelson, Jane	ARGYLE ISD	\$1.10	\$1.02	3,370	\$504,067	\$11,057	\$2,305,636	\$7,866	\$8,550	\$684
Nelson, Jane	AUBREY ISD	\$1.17	\$1.06	2,561	\$0	\$0	\$1,999,084	\$8,634	\$9,415	\$780
Nelson, Jane	AZLE ISD	\$1.17	\$1.06	6,291	\$230,512	\$0	\$2,719,593	\$8,733	\$9,166	\$432
Nelson, Jane	CARROLL ISD	\$1.04	\$0.97	8,094	\$38,365,867	\$28,453,039	\$1,798,650	\$7,111	\$7,333	\$222
Nelson, Jane	CARROLLTON-FARMERS BRANCH ISD	\$1.17	\$1.06	23,425	\$38,855,216	\$2,265,646	\$13,449,480	\$9,291	\$9,865	\$574
Nelson, Jane	CASTLEBERRY ISD	\$1.17	\$1.06	3,436	\$0	\$0	\$3,592,741	\$9,723	\$10,769	\$1,046
Nelson, Jane	DENTON ISD	\$1.06	\$0.99	29,265	\$0	\$0	\$14,976,676	\$8,448	\$8,959	\$512
Nelson, Jane	EAGLE MT-SAGINAW ISD	\$1.17	\$1.06	19,450	\$1,728,910	\$0	\$7,259,787	\$8,660	\$9,033	\$373
Nelson, Jane	FORT WORTH ISD	\$1.06	\$0.99	74,800	\$0	\$0	\$61,387,573	\$9,061	\$9,882	\$821

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nelson, Jane	FRISCO ISD	\$1.17	\$1.06	59,436	\$43,568,828	\$2,710,818	\$33,944,114	\$8,015	\$8,586	\$571
Nelson, Jane	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,150	\$66,166,447	\$48,882,690	\$3,216,487	\$7,827	\$8,071	\$245
Nelson, Jane	KELLER ISD	\$1.17	\$1.06	33,668	\$4,983,809	\$0	\$9,044,369	\$8,596	\$8,864	\$269
Nelson, Jane	LAKE DALLAS ISD	\$1.17	\$1.06	3,854	\$283,363	\$0	\$2,590,304	\$9,015	\$9,687	\$672
Nelson, Jane	LAKE WORTH ISD	\$1.17	\$1.06	3,100	\$0	\$0	\$2,938,923	\$9,762	\$10,710	\$948
Nelson, Jane	LEWISVILLE ISD	\$1.04	\$0.97	48,896	\$61,420,828	\$0	\$18,329,795	\$8,055	\$8,430	\$375
Nelson, Jane	LITTLE ELM ISD	\$1.17	\$1.06	7,570	\$1,614,567	\$0	\$6,485,315	\$8,534	\$9,391	\$857
Nelson, Jane	NORTHWEST ISD	\$1.04	\$0.97	24,311	\$24,569,759	\$0	\$15,443,927	\$7,474	\$8,109	\$635
Nelson, Jane	PONDER ISD	\$1.04	\$0.97	1,591	\$0	\$0	\$1,331,078	\$8,191	\$9,028	\$837
Nelson, Jane	WHITE SETTLEMENT ISD	\$1.04	\$0.97	6,457	\$0	\$0	\$4,139,013	\$7,963	\$8,604	\$641
Nichols, Robert	ALTO ISD	\$1.04	\$0.97	620	\$0	\$0	\$883,697	\$10,779	\$12,204	\$1,425
Nichols, Robert	APPLE SPRINGS ISD	\$1.04	\$0.97	189	\$0	\$0	\$226,528	\$12,540	\$13,742	\$1,202
Nichols, Robert	ATHENS ISD	\$1.04	\$0.97	2,770	\$0	\$0	\$1,975,568	\$9,057	\$9,770	\$713
Nichols, Robert	BIG SANDY ISD	\$1.17	\$1.06	460	\$9,589	\$0	\$685,789	\$11,452	\$12,944	\$1,492
Nichols, Robert	BRIDGE CITY ISD	\$1.04	\$0.97	3,060	\$0	\$0	\$1,494,193	\$7,943	\$8,432	\$488
Nichols, Robert	BROADDUS ISD	\$1.10	\$1.02	363	\$466,444	\$4,215	\$459,616	\$12,594	\$13,859	\$1,265
Nichols, Robert	BROOKELAND ISD	\$1.04	\$0.97	380	\$0	\$0	\$485,010	\$10,752	\$12,028	\$1,276
Nichols, Robert	BROWNSBORO ISD	\$1.17	\$1.06	2,540	\$0	\$0	\$2,634,855	\$8,575	\$9,613	\$1,037
Nichols, Robert	BULLARD ISD	\$1.17	\$1.06	2,510	\$2,032	\$0	\$1,666,020	\$8,815	\$9,479	\$664
Nichols, Robert	BUNA ISD	\$1.17	\$1.06	1,410	\$0	\$0	\$1,913,378	\$9,757	\$11,114	\$1,357
Nichols, Robert	BURKEVILLE ISD	\$1.17	\$1.06	258	\$24,877	\$0	\$14,664	\$13,721	\$13,778	\$57
Nichols, Robert	CARLISLE ISD	\$1.17	\$1.06	570	\$0	\$0	\$810,257	\$11,298	\$12,719	\$1,422
Nichols, Robert	CAYUGA ISD	\$1.17	\$1.06	550	\$0	\$0	\$956,929	\$10,937	\$12,677	\$1,740
Nichols, Robert	CENTER ISD	\$1.17	\$1.06	2,360	\$0	\$0	\$3,183,256	\$9,688	\$11,037	\$1,349
Nichols, Robert	CENTERVILLE ISD	\$1.17	\$1.06	114	\$0	\$0	\$282,868	\$15,035	\$17,515	\$2,480
Nichols, Robert	CENTRAL HEIGHTS ISD	\$1.04	\$0.97	1,098	\$0	\$0	\$1,515,511	\$8,038	\$9,418	\$1,380
Nichols, Robert	CENTRAL ISD	\$1.17	\$1.06	1,375	\$0	\$0	\$1,808,621	\$9,849	\$11,165	\$1,315
Nichols, Robert	CHESTER ISD	\$1.17	\$1.06	202	\$0	\$0	\$323,815	\$12,298	\$13,904	\$1,607
Nichols, Robert	CHIRENO ISD	\$1.11	\$1.02	351	\$0	\$0	\$621,631	\$11,423	\$13,196	\$1,773
Nichols, Robert	CLEVELAND ISD	\$1.04	\$0.97	6,522	\$0	\$0	\$6,818,939	\$8,562	\$9,607	\$1,045
Nichols, Robert	COLDSRING-OAKHURST CONS ISD	\$1.04	\$0.97	1,420	\$792,524	\$0	\$446,118	\$10,053	\$10,367	\$314
Nichols, Robert	COLMESNEIL ISD	\$1.12	\$1.03	450	\$0	\$0	\$833,001	\$11,940	\$13,791	\$1,851
Nichols, Robert	CONROE ISD	\$1.06	\$0.99	60,502	\$0	\$0	\$24,360,792	\$8,322	\$8,725	\$403
Nichols, Robert	CORRIGAN-CAMDEN ISD	\$1.04	\$0.97	780	\$0	\$0	\$866,900	\$10,513	\$11,624	\$1,111
Nichols, Robert	CROCKETT ISD	\$1.04	\$0.97	1,230	\$0	\$0	\$995,488	\$10,106	\$10,916	\$809

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Nichols, Robert	CROSS ROADS ISD	\$1.17	\$1.06	486	\$0	\$0	\$742,747	\$11,848	\$13,375	\$1,527
Nichols, Robert	CUSHING ISD	\$1.04	\$0.97	504	\$0	\$0	\$838,866	\$9,953	\$11,617	\$1,664
Nichols, Robert	DAYTON ISD	\$1.04	\$0.97	5,120	\$0	\$0	\$3,110,692	\$8,483	\$9,090	\$608
Nichols, Robert	DEVERS ISD	\$1.17	\$1.06	162	\$163,488	\$14,808	\$105,514	\$12,665	\$13,318	\$652
Nichols, Robert	DEWEYVILLE ISD	\$1.04	\$0.97	482	\$1,097,732	\$0	\$419,828	\$11,581	\$12,451	\$871
Nichols, Robert	DIBOLL ISD	\$1.17	\$1.06	1,689	\$0	\$0	\$1,866,332	\$9,779	\$10,884	\$1,105
Nichols, Robert	DOUGLASS ISD	\$1.04	\$0.97	496	\$0	\$0	\$746,824	\$9,415	\$10,923	\$1,507
Nichols, Robert	ELKHART ISD	\$1.17	\$1.06	1,136	\$0	\$0	\$1,722,220	\$9,971	\$11,487	\$1,516
Nichols, Robert	ETOILE ISD	\$1.17	\$1.06	119	\$0	\$0	\$328,677	\$12,802	\$15,570	\$2,767
Nichols, Robert	EUSTACE ISD	\$1.04	\$0.97	1,460	\$0	\$0	\$978,928	\$8,806	\$9,477	\$670
Nichols, Robert	EVADALE ISD	\$1.17	\$1.06	425	\$69,398	\$2,124	\$403,960	\$11,832	\$12,783	\$950
Nichols, Robert	EXCELSIOR ISD	\$1.17	\$1.06	80	\$0	\$0	\$188,042	\$14,157	\$16,508	\$2,351
Nichols, Robert	FRANKSTON ISD	\$1.17	\$1.06	775	\$0	\$0	\$1,189,125	\$10,260	\$11,795	\$1,534
Nichols, Robert	GARRISON ISD	\$1.17	\$1.06	662	\$0	\$0	\$1,412,442	\$10,480	\$12,614	\$2,134
Nichols, Robert	GOODRICH ISD	\$1.17	\$1.06	226	\$0	\$0	\$314,757	\$13,111	\$14,504	\$1,392
Nichols, Robert	GRAPELAND ISD	\$1.04	\$0.97	515	\$0	\$0	\$522,793	\$11,353	\$12,369	\$1,015
Nichols, Robert	GROVETON ISD	\$1.04	\$0.97	700	\$0	\$0	\$424,880	\$11,367	\$11,974	\$607
Nichols, Robert	HARDIN ISD	\$1.04	\$0.97	1,339	\$0	\$0	\$588,335	\$9,138	\$9,578	\$439
Nichols, Robert	HARDIN-JEFFERSON ISD	\$1.04	\$0.97	2,227	\$0	\$0	\$1,519,819	\$7,867	\$8,549	\$682
Nichols, Robert	HEMPHILL ISD	\$1.04	\$0.97	825	\$0	\$0	\$190,822	\$11,227	\$11,458	\$231
Nichols, Robert	HUDSON ISD	\$1.17	\$1.06	2,854	\$0	\$0	\$3,078,175	\$8,749	\$9,827	\$1,079
Nichols, Robert	HULL-DAISETTA ISD	\$1.17	\$1.06	428	\$5,075	\$0	\$221,734	\$13,371	\$13,890	\$519
Nichols, Robert	HUNTINGTON ISD	\$1.17	\$1.06	1,554	\$0	\$0	\$1,855,617	\$8,869	\$10,062	\$1,194
Nichols, Robert	JACKSONVILLE ISD	\$1.04	\$0.97	4,455	\$0	\$0	\$4,669,685	\$8,525	\$9,573	\$1,048
Nichols, Robert	JASPER ISD	\$1.17	\$1.06	2,245	\$0	\$0	\$2,245,882	\$10,021	\$11,021	\$1,000
Nichols, Robert	JOAQUIN ISD	\$1.17	\$1.06	620	\$0	\$0	\$1,063,867	\$11,604	\$13,320	\$1,716
Nichols, Robert	KEMP ISD	\$1.17	\$1.06	1,579	\$0	\$0	\$2,034,455	\$10,382	\$11,671	\$1,288
Nichols, Robert	KENNARD ISD	\$1.04	\$0.97	239	\$0	\$0	\$61,795	\$12,867	\$13,126	\$259
Nichols, Robert	KIRBYVILLE ISD	\$1.17	\$1.06	1,402	\$0	\$0	\$1,438,944	\$9,750	\$10,777	\$1,027
Nichols, Robert	KOUNTZE ISD	\$1.17	\$1.06	1,070	\$0	\$0	\$1,180,816	\$10,084	\$11,187	\$1,104
Nichols, Robert	LA POYNOR ISD	\$1.04	\$0.97	420	\$0	\$0	\$604,518	\$10,264	\$11,703	\$1,439
Nichols, Robert	LATEXO ISD	\$1.04	\$0.97	415	\$0	\$0	\$471,055	\$10,692	\$11,827	\$1,135
Nichols, Robert	LEGGETT ISD	\$1.04	\$0.97	165	\$0	\$0	\$290,420	\$12,338	\$14,098	\$1,760
Nichols, Robert	LIBERTY ISD	\$1.06	\$0.99	1,987	\$0	\$0	\$600,519	\$9,671	\$9,973	\$302
Nichols, Robert	LITTLE CYPRESS-MAURICEVILLE CI	\$1.17	\$1.06	3,176	\$0	\$0	\$1,061,938	\$8,908	\$9,242	\$334

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	LIVINGSTON ISD	\$1.17	\$1.06	3,650	\$0	\$0	\$3,174,418	\$9,658	\$10,528	\$870
Nichols, Robert	LOVELADY ISD	\$1.04	\$0.97	515	\$0	\$0	\$304,505	\$11,490	\$12,081	\$591
Nichols, Robert	LUFKIN ISD	\$1.17	\$1.06	7,000	\$0	\$0	\$8,738,958	\$9,207	\$10,456	\$1,248
Nichols, Robert	LUMBERTON ISD	\$1.04	\$0.97	3,725	\$0	\$0	\$1,717,533	\$7,894	\$8,355	\$461
Nichols, Robert	MABANK ISD	\$1.04	\$0.97	3,360	\$0	\$0	\$2,248,362	\$8,795	\$9,464	\$669
Nichols, Robert	MALAKOFF ISD	\$1.04	\$0.97	1,312	\$3,487,790	\$550,781	\$1,319,882	\$9,589	\$10,595	\$1,006
Nichols, Robert	MARTINSVILLE ISD	\$1.17	\$1.06	377	\$0	\$0	\$729,047	\$11,252	\$13,187	\$1,935
Nichols, Robert	MONTGOMERY ISD	\$1.04	\$0.97	8,787	\$3,201,923	\$0	\$3,983,773	\$7,721	\$8,175	\$453
Nichols, Robert	MURCHISON ISD	\$1.04	\$0.97	140	\$0	\$0	\$291,153	\$11,023	\$13,103	\$2,080
Nichols, Robert	NACOGDOCHES ISD	\$1.17	\$1.06	5,755	\$0	\$0	\$7,103,183	\$8,649	\$9,883	\$1,234
Nichols, Robert	NECHES ISD	\$1.17	\$1.06	327	\$0	\$0	\$626,463	\$11,001	\$12,917	\$1,916
Nichols, Robert	NEW SUMMERFIELD ISD	\$1.17	\$1.06	508	\$0	\$0	\$967,582	\$11,763	\$13,667	\$1,905
Nichols, Robert	NEWTON ISD	\$1.17	\$1.06	926	\$0	\$0	\$244,717	\$12,255	\$12,519	\$264
Nichols, Robert	ONALASKA ISD	\$1.06	\$0.99	1,020	\$0	\$0	\$1,529,778	\$10,294	\$11,794	\$1,500
Nichols, Robert	ORANGEFIELD ISD	\$1.17	\$1.06	1,704	\$0	\$0	\$1,137,762	\$8,644	\$9,312	\$668
Nichols, Robert	PALESTINE ISD	\$1.17	\$1.06	3,140	\$0	\$0	\$3,405,913	\$9,698	\$10,783	\$1,085
Nichols, Robert	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$187,556	\$12,180	\$13,283	\$1,103
Nichols, Robert	RUSK ISD	\$1.04	\$0.97	1,866	\$0	\$0	\$1,830,599	\$8,715	\$9,695	\$981
Nichols, Robert	SAN AUGUSTINE ISD	\$1.06	\$0.99	691	\$0	\$0	\$814,618	\$11,789	\$12,967	\$1,178
Nichols, Robert	SHELBYVILLE ISD	\$1.11	\$1.02	729	\$0	\$0	\$1,147,703	\$10,759	\$12,334	\$1,574
Nichols, Robert	SHEPHERD ISD	\$1.17	\$1.06	1,862	\$0	\$0	\$1,800,421	\$10,147	\$11,114	\$967
Nichols, Robert	SILSBEE ISD	\$1.17	\$1.06	2,740	\$0	\$0	\$2,995,473	\$9,618	\$10,711	\$1,093
Nichols, Robert	SLOCUM ISD	\$1.17	\$1.06	388	\$0	\$0	\$634,180	\$11,640	\$13,277	\$1,637
Nichols, Robert	SPURGER ISD	\$1.17	\$1.06	348	\$0	\$0	\$587,793	\$12,187	\$13,876	\$1,689
Nichols, Robert	TARKINGTON ISD	\$1.15	\$1.05	1,699	\$0	\$0	\$711,608	\$9,672	\$10,091	\$419
Nichols, Robert	TENAHA ISD	\$1.04	\$0.97	533	\$0	\$0	\$804,754	\$11,815	\$13,325	\$1,511
Nichols, Robert	TIMPSON ISD	\$1.17	\$1.06	623	\$0	\$0	\$1,121,198	\$11,127	\$12,927	\$1,800
Nichols, Robert	TRINIDAD ISD	\$1.17	\$1.06	165	\$0	\$0	\$327,030	\$11,941	\$13,923	\$1,982
Nichols, Robert	TRINITY ISD	\$1.17	\$1.06	1,102	\$0	\$0	\$1,458,737	\$10,723	\$12,047	\$1,324
Nichols, Robert	TROUP ISD	\$1.17	\$1.06	1,022	\$0	\$0	\$1,356,257	\$9,728	\$11,055	\$1,327
Nichols, Robert	VAN ISD	\$1.17	\$1.06	2,320	\$0	\$0	\$2,078,171	\$8,653	\$9,549	\$896
Nichols, Robert	VIDOR ISD	\$1.13	\$1.03	4,316	\$0	\$0	\$2,853,643	\$8,778	\$9,439	\$661
Nichols, Robert	WARREN ISD	\$1.17	\$1.06	1,185	\$0	\$0	\$1,463,868	\$10,219	\$11,454	\$1,235
Nichols, Robert	WELLS ISD	\$1.17	\$1.06	275	\$0	\$0	\$503,075	\$12,451	\$14,280	\$1,829
Nichols, Robert	WEST HARDIN COUNTY CONS ISD	\$1.17	\$1.06	511	\$0	\$0	\$658,180	\$11,699	\$12,987	\$1,288

Total Maintenance and Operations (M&O) Revenue Comparison for School Districts between Current Law (Model 122) and HB 3 Conference Committee Report (Model 2000)

FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Nichols, Robert	WEST ORANGE-COVE CONS ISD	\$1.17	\$1.06	2,231	\$1,219,670	\$152,524	\$700,709	\$10,051	\$10,365	\$314
Nichols, Robert	WEST SABINE ISD	\$1.04	\$0.97	578	\$0	\$0	\$822,955	\$10,501	\$11,924	\$1,423
Nichols, Robert	WESTWOOD ISD	\$1.17	\$1.06	1,430	\$0	\$0	\$1,040,951	\$10,022	\$10,750	\$728
Nichols, Robert	WILLIS ISD	\$1.07	\$1.00	7,399	\$186,695	\$0	\$3,330,038	\$8,610	\$9,060	\$450
Nichols, Robert	WODEN ISD	\$1.11	\$1.02	690	\$0	\$0	\$1,197,982	\$10,031	\$11,767	\$1,736
Nichols, Robert	WOODVILLE ISD	\$1.16	\$1.05	1,219	\$957	\$0	\$724,353	\$10,995	\$11,589	\$594
Nichols, Robert	ZAVALLA ISD	\$1.17	\$1.06	336	\$0	\$0	\$621,406	\$11,695	\$13,544	\$1,849
Paxton, Angela	ALLEN ISD	\$1.14	\$1.04	20,995	\$12,221,782	\$690,334	\$6,846,634	\$8,156	\$8,482	\$326
Paxton, Angela	FRISCO ISD	\$1.17	\$1.06	59,436	\$43,568,828	\$2,710,818	\$33,944,114	\$8,015	\$8,586	\$571
Paxton, Angela	GARLAND ISD	\$1.04	\$0.97	52,223	\$0	\$0	\$14,236,736	\$8,723	\$8,996	\$273
Paxton, Angela	LOVEJOY ISD	\$1.17	\$1.06	4,334	\$1,065,264	\$81,031	\$2,725,648	\$8,039	\$8,668	\$629
Paxton, Angela	MCKINNEY ISD	\$1.17	\$1.06	22,925	\$11,340,427	\$1,008,431	\$9,889,473	\$8,588	\$9,020	\$431
Paxton, Angela	PLANO ISD	\$1.17	\$1.06	50,300	\$251,628,027	\$154,629,817	\$18,162,495	\$8,714	\$9,075	\$361
Paxton, Angela	PRINCETON ISD	\$1.17	\$1.06	4,950	\$0	\$0	\$5,285,231	\$8,701	\$9,768	\$1,068
Paxton, Angela	PROSPER ISD	\$1.17	\$1.06	15,785	\$2,788,399	\$0	\$10,492,481	\$7,688	\$8,352	\$665
Paxton, Angela	RICHARDSON ISD	\$1.17	\$1.06	36,908	\$7,499,844	\$211,952	\$16,499,857	\$8,779	\$9,226	\$447
Paxton, Angela	WYLIE ISD	\$1.17	\$1.06	16,578	\$0	\$0	\$12,712,238	\$8,311	\$9,078	\$767
Perry, Charles	ABERNATHY ISD	\$1.17	\$1.06	734	\$231,489	\$12,390	\$922,254	\$10,896	\$12,153	\$1,257
Perry, Charles	ABILENE ISD	\$1.04	\$0.97	15,070	\$0	\$0	\$12,688,522	\$8,090	\$8,932	\$842
Perry, Charles	ALBANY ISD	\$1.04	\$0.97	477	\$0	\$0	\$44,588	\$11,365	\$11,458	\$94
Perry, Charles	AMHERST ISD	\$1.17	\$1.06	140	\$0	\$0	\$319,011	\$14,069	\$16,348	\$2,279
Perry, Charles	ANSON ISD	\$1.17	\$1.06	717	\$0	\$0	\$1,451,472	\$11,407	\$13,431	\$2,024
Perry, Charles	ANTON ISD	\$1.10	\$1.02	195	\$0	\$0	\$339,431	\$12,013	\$13,754	\$1,741
Perry, Charles	ASPERMONT ISD	\$1.04	\$0.97	199	\$0	\$0	\$70,472	\$12,198	\$12,552	\$355
Perry, Charles	BALLINGER ISD	\$1.17	\$1.06	823	\$0	\$0	\$451,826	\$11,544	\$12,093	\$549
Perry, Charles	BENJAMIN ISD	\$1.17	\$1.06	106	\$0	\$0	\$116,356	\$17,197	\$18,295	\$1,098
Perry, Charles	BLACKWELL CONS ISD	\$1.04	\$0.97	142	\$7,175,190	\$6,449,141	\$87,967	\$14,190	\$14,810	\$619
Perry, Charles	BORDEN COUNTY ISD	\$1.04	\$0.97	212	\$1,180,066	\$2,826,070	\$5,565	\$21,657	\$21,683	\$26
Perry, Charles	BRADY ISD	\$1.04	\$0.97	1,065	\$0	\$0	\$911,277	\$10,077	\$10,933	\$856
Perry, Charles	BRECKENRIDGE ISD	\$1.17	\$1.06	1,342	\$0	\$0	\$1,049,821	\$10,066	\$10,848	\$782
Perry, Charles	BRONTE ISD	\$1.08	\$1.00	205	\$0	\$0	\$66,040	\$12,873	\$13,195	\$322
Perry, Charles	BROWNFIELD ISD	\$1.17	\$1.06	1,581	\$0	\$0	\$1,022,591	\$9,975	\$10,622	\$647
Perry, Charles	CHILDRESS ISD	\$1.04	\$0.97	1,046	\$0	\$0	\$970,385	\$9,624	\$10,552	\$928
Perry, Charles	CHILLICOTHE ISD	\$1.04	\$0.97	199	\$0	\$0	\$266,402	\$11,887	\$13,226	\$1,339
Perry, Charles	CHRISTOVAL ISD	\$1.17	\$1.06	505	\$0	\$0	\$380,284	\$12,849	\$13,602	\$753

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	CISCO ISD	\$1.07	\$1.00	815	\$45,174	\$0	\$895,475	\$10,478	\$11,577	\$1,099
Perry, Charles	CLYDE CONS ISD	\$1.06	\$0.97	1,338	\$0	\$0	\$553,085	\$9,408	\$9,821	\$413
Perry, Charles	COLEMAN ISD	\$1.17	\$1.06	785	\$0	\$0	\$759,515	\$11,315	\$12,282	\$968
Perry, Charles	COLORADO ISD	\$1.17	\$1.06	841	\$0	\$0	\$344,581	\$12,062	\$12,471	\$410
Perry, Charles	COTTON CENTER ISD	\$1.15	\$1.05	106	\$0	\$0	\$256,098	\$16,801	\$19,217	\$2,416
Perry, Charles	CRANE ISD	\$1.06	\$0.99	1,053	\$0	\$0	\$986,461	\$10,870	\$11,807	\$937
Perry, Charles	CROSBYTON ISD	\$1.08	\$1.00	334	\$0	\$0	\$193,071	\$13,336	\$13,914	\$578
Perry, Charles	CROSS PLAINS ISD	\$1.17	\$1.06	318	\$0	\$0	\$289,306	\$13,238	\$14,148	\$910
Perry, Charles	CROWELL ISD	\$1.17	\$1.06	190	\$148,404	\$21,996	\$62,608	\$15,260	\$15,589	\$330
Perry, Charles	DAWSON ISD	\$1.17	\$1.06	105	\$16,384	\$0	\$171,906	\$15,071	\$16,711	\$1,640
Perry, Charles	DE LEON ISD	\$1.13	\$1.04	703	\$0	\$0	\$1,314,329	\$10,731	\$12,600	\$1,870
Perry, Charles	DOSS CONS CSD	\$0.93	\$0.86	17	\$30,296	\$0	\$103,791	\$27,095	\$33,325	\$6,230
Perry, Charles	EASTLAND ISD	\$1.04	\$0.97	1,055	\$0	\$0	\$1,261,693	\$9,706	\$10,902	\$1,196
Perry, Charles	EDEN CONS ISD	\$1.04	\$0.97	210	\$0	\$0	\$92,877	\$13,057	\$13,499	\$442
Perry, Charles	EULA ISD	\$1.17	\$1.06	365	\$43,834	\$0	\$696,471	\$12,602	\$14,511	\$1,908
Perry, Charles	FLOYDADA ISD	\$1.17	\$1.06	664	\$0	\$0	\$378,049	\$12,828	\$13,397	\$569
Perry, Charles	FRENSHIP ISD	\$1.06	\$0.99	9,491	\$0	\$0	\$7,890,497	\$7,958	\$8,789	\$831
Perry, Charles	GORMAN ISD	\$1.04	\$0.97	278	\$0	\$0	\$424,394	\$11,516	\$13,044	\$1,528
Perry, Charles	GRANDFALLS-ROYALTY ISD	\$1.04	\$0.97	157	\$0	\$0	\$183,193	\$11,703	\$12,873	\$1,170
Perry, Charles	GRAPE CREEK ISD	\$1.17	\$1.06	1,000	\$0	\$0	\$1,317,963	\$11,151	\$12,469	\$1,318
Perry, Charles	GUTHRIE CSD	\$1.04	\$0.97	99	\$0	\$153,831	\$64,296	\$19,944	\$20,594	\$649
Perry, Charles	HALE CENTER ISD	\$1.17	\$1.06	570	\$0	\$0	\$876,824	\$11,479	\$13,017	\$1,538
Perry, Charles	HAMLIN ISD	\$1.17	\$1.06	375	\$0	\$0	\$644,718	\$12,166	\$13,886	\$1,719
Perry, Charles	HARPER ISD	\$1.04	\$0.97	550	\$0	\$0	\$159,888	\$11,168	\$11,458	\$291
Perry, Charles	HARROLD ISD	\$1.17	\$1.06	107	\$0	\$0	\$268,910	\$15,606	\$18,113	\$2,508
Perry, Charles	HASKELL CISD	\$1.04	\$0.97	478	\$0	\$0	\$379,434	\$12,085	\$12,879	\$794
Perry, Charles	HAWLEY ISD	\$1.17	\$1.06	733	\$0	\$0	\$962,713	\$10,861	\$12,174	\$1,313
Perry, Charles	HERMLEIGH ISD	\$1.04	\$0.97	230	\$0	\$725,510	\$5,168	\$18,494	\$18,516	\$22
Perry, Charles	HIGHLAND ISD	\$1.16	\$1.05	212	\$88,345	\$246,349	\$423,646	\$15,249	\$17,248	\$1,998
Perry, Charles	IDALOU ISD	\$1.17	\$1.06	964	\$0	\$0	\$1,191,400	\$9,893	\$11,129	\$1,236
Perry, Charles	IRA ISD	\$1.04	\$0.97	254	\$0	\$0	\$242,305	\$10,195	\$11,149	\$954
Perry, Charles	IRION CO ISD	\$1.04	\$0.97	259	\$9,427,720	\$8,557,575	\$4,152	\$13,195	\$13,211	\$16
Perry, Charles	JAYTON-GIRARD ISD	\$1.04	\$0.97	137	\$1,951,878	\$2,291,864	\$37,412	\$19,112	\$19,385	\$273
Perry, Charles	JIM NED CONS ISD	\$1.04	\$0.97	1,251	\$0	\$0	\$993,759	\$8,429	\$9,223	\$794
Perry, Charles	JUNCTION ISD	\$1.03	\$0.96	550	\$0	\$0	\$8,305	\$12,428	\$12,443	\$15

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Perry, Charles	KLONDIKE ISD	\$1.17	\$1.06	241	\$8,420,576	\$7,319,836	\$90,867	\$15,174	\$15,552	\$377
Perry, Charles	KNOX CITY-O'BRIEN ISD	\$1.17	\$1.06	247	\$0	\$0	\$316,788	\$13,338	\$14,621	\$1,283
Perry, Charles	LAMESA ISD	\$1.17	\$1.06	1,726	\$0	\$0	\$565,210	\$10,478	\$10,806	\$327
Perry, Charles	LEVELLAND ISD	\$1.06	\$0.99	2,575	\$0	\$0	\$1,673,781	\$9,495	\$10,145	\$650
Perry, Charles	LINGLEVILLE ISD	\$1.04	\$0.97	265	\$0	\$0	\$460,450	\$10,774	\$12,511	\$1,738
Perry, Charles	LITTLEFIELD ISD	\$1.04	\$0.97	1,260	\$0	\$0	\$997,584	\$9,458	\$10,250	\$792
Perry, Charles	LOCKNEY ISD	\$1.14	\$1.04	399	\$0	\$0	\$783,709	\$12,081	\$14,043	\$1,962
Perry, Charles	LOHN ISD	\$1.12	\$1.03	91	\$0	\$0	\$322,176	\$18,364	\$21,911	\$3,547
Perry, Charles	LOOP ISD	\$1.17	\$1.06	163	\$76,150	\$169,910	\$191,454	\$16,120	\$17,296	\$1,176
Perry, Charles	LORAIN ISD	\$1.04	\$0.97	147	\$260,991	\$0	\$265,539	\$11,834	\$13,640	\$1,806
Perry, Charles	LORENZO ISD	\$1.03	\$0.96	240	\$0	\$0	\$62,778	\$13,538	\$13,799	\$261
Perry, Charles	LUBBOCK ISD	\$1.06	\$0.99	25,269	\$0	\$0	\$13,348,328	\$8,866	\$9,394	\$528
Perry, Charles	LUBBOCK-COOPER ISD	\$1.04	\$0.97	6,457	\$0	\$0	\$4,784,629	\$7,557	\$8,298	\$741
Perry, Charles	LUEDERS-AVOCA ISD	\$1.17	\$1.06	90	\$0	\$0	\$262,511	\$22,254	\$25,170	\$2,917
Perry, Charles	MASON ISD	\$1.14	\$1.04	665	\$0	\$0	\$625,059	\$11,506	\$12,446	\$940
Perry, Charles	MCCAMEY ISD	\$1.04	\$0.97	509	\$2,549,438	\$1,620,753	\$178,127	\$11,488	\$11,838	\$350
Perry, Charles	MEADOW ISD	\$1.15	\$1.05	244	\$0	\$0	\$461,402	\$12,697	\$14,591	\$1,894
Perry, Charles	MENARD ISD	\$1.04	\$0.97	274	\$0	\$0	\$197,682	\$12,159	\$12,880	\$721
Perry, Charles	MERKEL ISD	\$1.04	\$0.97	1,038	\$0	\$0	\$800,661	\$10,446	\$11,217	\$772
Perry, Charles	MILES ISD	\$1.17	\$1.06	426	\$0	\$0	\$820,170	\$10,760	\$12,685	\$1,924
Perry, Charles	MONAHANS-WICKETT-PYOTE ISD	\$0.97	\$0.91	2,273	\$3,781,598	\$538,792	\$727,278	\$8,088	\$8,408	\$320
Perry, Charles	MORAN ISD	\$1.04	\$0.97	110	\$0	\$0	\$200,636	\$15,475	\$17,299	\$1,824
Perry, Charles	MOTLEY COUNTY ISD	\$1.17	\$1.06	153	\$25,858	\$0	\$98,686	\$14,541	\$15,187	\$646
Perry, Charles	MULESHOE ISD	\$1.17	\$1.06	1,321	\$0	\$0	\$1,482,727	\$11,059	\$12,182	\$1,122
Perry, Charles	MUNDAY ISD	\$1.17	\$1.06	325	\$0	\$0	\$529,190	\$12,941	\$14,570	\$1,629
Perry, Charles	NEW DEAL ISD	\$1.17	\$1.06	753	\$0	\$0	\$1,386,237	\$10,718	\$12,559	\$1,841
Perry, Charles	NEW HOME ISD	\$1.17	\$1.06	456	\$0	\$0	\$828,999	\$10,270	\$12,089	\$1,820
Perry, Charles	NORTHSIDE ISD	\$1.14	\$1.04	225	\$0	\$0	\$420,338	\$11,121	\$12,987	\$1,866
Perry, Charles	O'DONNELL ISD	\$1.09	\$1.01	290	\$0	\$0	\$222,687	\$13,322	\$14,090	\$768
Perry, Charles	OLFEN ISD	\$1.17	\$1.06	108	\$0	\$0	\$263,421	\$15,335	\$17,774	\$2,439
Perry, Charles	OLNEY ISD	\$1.17	\$1.06	622	\$0	\$0	\$515,440	\$12,453	\$13,283	\$829
Perry, Charles	OLTON ISD	\$1.12	\$1.03	574	\$0	\$0	\$416,309	\$12,328	\$13,053	\$725
Perry, Charles	PADUCAH ISD	\$1.04	\$0.97	197	\$0	\$0	\$3,376	\$14,081	\$14,098	\$17
Perry, Charles	PAINT CREEK ISD	\$1.04	\$0.97	115	\$0	\$0	\$191,765	\$14,839	\$16,508	\$1,669
Perry, Charles	PAINT ROCK ISD	\$1.16	\$1.05	228	\$0	\$0	\$4,121	\$14,876	\$14,894	\$18

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	PANTHER CREEK CONS ISD	\$1.17	\$1.06	150	\$56,311	\$7,114	\$106,942	\$14,135	\$14,848	\$713
Perry, Charles	PATTON SPRINGS ISD	\$1.17	\$1.06	91	\$0	\$0	\$66,904	\$20,774	\$21,509	\$735
Perry, Charles	PECOS-BARSTOW-TOYAH ISD	\$1.04	\$0.97	2,600	\$104,833,127	\$94,372,882	\$1,244,645	\$11,014	\$11,493	\$479
Perry, Charles	PETERSBURG ISD	\$1.17	\$1.06	251	\$0	\$0	\$463,341	\$13,284	\$15,132	\$1,848
Perry, Charles	PLAINVIEW ISD	\$1.17	\$1.06	5,066	\$0	\$0	\$4,677,948	\$9,129	\$10,052	\$923
Perry, Charles	POST ISD	\$1.04	\$0.97	775	\$0	\$0	\$157,447	\$11,593	\$11,796	\$203
Perry, Charles	QUANAHA ISD	\$1.04	\$0.97	470	\$0	\$0	\$125,420	\$12,716	\$12,983	\$267
Perry, Charles	RALLS ISD	\$1.04	\$0.97	469	\$0	\$0	\$131,703	\$12,575	\$12,856	\$281
Perry, Charles	RANGER ISD	\$1.04	\$0.97	327	\$0	\$0	\$606,574	\$11,327	\$13,182	\$1,855
Perry, Charles	RANKIN ISD	\$1.04	\$0.97	275	\$32,941,261	\$31,251,119	\$6,970	\$20,859	\$20,884	\$25
Perry, Charles	REAGAN COUNTY ISD	\$1.15	\$1.05	806	\$25,181,956	\$21,306,187	\$634,045	\$13,193	\$13,980	\$787
Perry, Charles	RISING STAR ISD	\$1.17	\$1.06	143	\$0	\$0	\$268,750	\$13,398	\$15,280	\$1,882
Perry, Charles	ROBERT LEE ISD	\$1.04	\$0.97	258	\$0	\$0	\$275,609	\$11,572	\$12,641	\$1,068
Perry, Charles	ROBY CONS ISD	\$1.17	\$1.06	299	\$0	\$0	\$161,816	\$12,895	\$13,436	\$541
Perry, Charles	ROCHELLE ISD	\$1.04	\$0.97	160	\$0	\$0	\$16,632	\$13,120	\$13,224	\$104
Perry, Charles	ROOSEVELT ISD	\$1.17	\$1.06	1,005	\$0	\$0	\$1,217,397	\$11,449	\$12,660	\$1,211
Perry, Charles	ROPES ISD	\$1.17	\$1.06	444	\$0	\$0	\$772,630	\$11,151	\$12,891	\$1,740
Perry, Charles	ROSCOE ISD	\$1.17	\$1.06	561	\$26,913	\$0	\$1,204,885	\$10,441	\$12,588	\$2,146
Perry, Charles	ROTAN ISD	\$1.17	\$1.06	237	\$0	\$0	\$197,985	\$13,107	\$13,943	\$836
Perry, Charles	RULE ISD	\$1.17	\$1.06	133	\$0	\$0	\$266,612	\$13,778	\$15,789	\$2,011
Perry, Charles	SAN ANGELO ISD	\$1.04	\$0.97	13,525	\$0	\$0	\$9,915,403	\$7,959	\$8,692	\$733
Perry, Charles	SANDS ISD	\$1.04	\$0.97	238	\$7,734,458	\$6,628,627	\$363,770	\$12,677	\$14,208	\$1,531
Perry, Charles	SANTA ANNA ISD	\$1.04	\$0.97	243	\$0	\$0	\$318,708	\$11,956	\$13,267	\$1,312
Perry, Charles	SCHLEICHER ISD	\$1.17	\$1.06	484	\$0	\$0	\$87,838	\$12,246	\$12,428	\$181
Perry, Charles	SEAGRAVES ISD	\$1.04	\$0.97	510	\$0	\$0	\$479,948	\$11,426	\$12,367	\$941
Perry, Charles	SEYMOUR ISD	\$1.04	\$0.97	551	\$0	\$0	\$272,013	\$11,199	\$11,693	\$494
Perry, Charles	SHALLOWATER ISD	\$1.17	\$1.06	1,552	\$0	\$0	\$1,633,470	\$8,976	\$10,029	\$1,053
Perry, Charles	SLATON ISD	\$1.17	\$1.06	1,172	\$0	\$0	\$1,380,005	\$11,229	\$12,406	\$1,177
Perry, Charles	SMYER ISD	\$1.16	\$1.05	408	\$0	\$0	\$687,199	\$11,987	\$13,671	\$1,685
Perry, Charles	SNYDER ISD	\$1.04	\$0.97	2,485	\$3,668,903	\$0	\$1,311,187	\$8,907	\$9,435	\$528
Perry, Charles	SONORA ISD	\$1.06	\$0.99	745	\$0	\$0	\$151,089	\$11,256	\$11,458	\$203
Perry, Charles	SOUTHLAND ISD	\$1.17	\$1.06	135	\$0	\$0	\$176,060	\$13,632	\$14,936	\$1,304
Perry, Charles	SPRINGLAKE-EARTH ISD	\$1.04	\$0.97	351	\$0	\$0	\$425,637	\$11,681	\$12,893	\$1,213
Perry, Charles	SPUR ISD	\$1.04	\$0.97	235	\$0	\$0	\$218,491	\$12,350	\$13,280	\$930
Perry, Charles	STAMFORD ISD	\$1.17	\$1.06	619	\$0	\$0	\$1,282,672	\$11,133	\$13,205	\$2,072

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Perry, Charles	STERLING CITY ISD	\$1.04	\$0.97	289	\$6,635,691	\$6,163,079	\$4,896	\$13,936	\$13,953	\$17
Perry, Charles	SUDAN ISD	\$1.04	\$0.97	452	\$0	\$0	\$200,065	\$12,256	\$12,698	\$442
Perry, Charles	SUNDOWN ISD	\$1.04	\$0.97	563	\$371,356	\$2,096,114	\$712,537	\$15,866	\$17,132	\$1,266
Perry, Charles	SWEETWATER ISD	\$1.10	\$1.01	1,915	\$0	\$0	\$1,735,757	\$9,668	\$10,575	\$906
Perry, Charles	TAHOKA ISD	\$1.17	\$1.06	570	\$0	\$0	\$506,539	\$12,338	\$13,227	\$889
Perry, Charles	THROCKMORTON ISD	\$1.17	\$1.06	122	\$48,604	\$4,912	\$77,551	\$15,096	\$15,732	\$636
Perry, Charles	TRENT ISD	\$1.17	\$1.06	170	\$48,668	\$3,814	\$3,041	\$14,721	\$14,739	\$18
Perry, Charles	TURKEY-QUITAQUE ISD	\$1.04	\$0.97	185	\$0	\$0	\$178,638	\$12,246	\$13,212	\$966
Perry, Charles	VERIBEST ISD	\$1.17	\$1.06	243	\$0	\$0	\$311,154	\$12,319	\$13,598	\$1,279
Perry, Charles	VERNON ISD	\$1.04	\$0.97	1,799	\$0	\$0	\$1,219,875	\$9,176	\$9,854	\$678
Perry, Charles	WALL ISD	\$1.04	\$0.97	1,120	\$0	\$0	\$731,284	\$8,751	\$9,404	\$653
Perry, Charles	WATER VALLEY ISD	\$1.17	\$1.06	300	\$0	\$0	\$297,606	\$13,749	\$14,741	\$992
Perry, Charles	WELLINGTON ISD	\$1.04	\$0.97	540	\$0	\$0	\$227,905	\$11,646	\$12,068	\$422
Perry, Charles	WELLMAN-UNION CONS ISD	\$1.08	\$1.00	317	\$0	\$0	\$502,764	\$11,385	\$12,969	\$1,584
Perry, Charles	WESTBROOK ISD	\$1.04	\$0.97	246	\$0	\$48,647	\$163,037	\$13,545	\$14,208	\$663
Perry, Charles	WHITEFACE CONS ISD	\$1.04	\$0.97	293	\$0	\$371,943	\$114,986	\$15,272	\$15,665	\$393
Perry, Charles	WHITHARRAL ISD	\$1.17	\$1.06	177	\$0	\$0	\$287,667	\$11,512	\$13,136	\$1,625
Perry, Charles	WILSON ISD	\$1.17	\$1.06	115	\$0	\$0	\$214,784	\$15,907	\$17,775	\$1,868
Perry, Charles	WINTERS ISD	\$1.04	\$0.97	500	\$0	\$0	\$141,840	\$12,045	\$12,329	\$284
Perry, Charles	WOODSON ISD	\$1.17	\$1.06	132	\$0	\$0	\$230,983	\$15,884	\$17,634	\$1,750
Powell, Beverly	ALEDO ISD	\$1.17	\$1.06	6,164	\$1,267,552	\$32,388	\$3,688,468	\$7,907	\$8,505	\$598
Powell, Beverly	ARLINGTON ISD	\$1.04	\$0.97	54,124	\$0	\$0	\$28,530,368	\$8,516	\$9,044	\$527
Powell, Beverly	BIRDVILLE ISD	\$1.04	\$0.97	21,994	\$0	\$0	\$6,178,718	\$8,485	\$8,766	\$281
Powell, Beverly	BURLESON ISD	\$1.17	\$1.06	12,039	\$0	\$0	\$8,789,712	\$8,424	\$9,154	\$730
Powell, Beverly	CARROLL ISD	\$1.04	\$0.97	8,094	\$38,365,867	\$28,453,039	\$1,798,650	\$7,111	\$7,333	\$222
Powell, Beverly	CASTLEBERRY ISD	\$1.17	\$1.06	3,436	\$0	\$0	\$3,592,741	\$9,723	\$10,769	\$1,046
Powell, Beverly	CROWLEY ISD	\$1.17	\$1.06	14,629	\$185,260	\$0	\$6,062,349	\$9,068	\$9,483	\$414
Powell, Beverly	EAGLE MT-SAGINAW ISD	\$1.17	\$1.06	19,450	\$1,728,910	\$0	\$7,259,787	\$8,660	\$9,033	\$373
Powell, Beverly	EVERMAN ISD	\$1.17	\$1.06	5,586	\$0	\$0	\$6,266,465	\$9,308	\$10,430	\$1,122
Powell, Beverly	FORT WORTH ISD	\$1.06	\$0.99	74,800	\$0	\$0	\$61,387,573	\$9,061	\$9,882	\$821
Powell, Beverly	GODLEY ISD	\$1.04	\$0.97	2,164	\$0	\$0	\$1,525,428	\$8,784	\$9,489	\$705
Powell, Beverly	GRAPEVINE-COLLEYVILLE ISD	\$1.04	\$0.97	13,150	\$66,166,447	\$48,882,690	\$3,216,487	\$7,827	\$8,071	\$245
Powell, Beverly	HURST-EULESS-BEDFORD ISD	\$1.04	\$0.97	23,220	\$0	\$0	\$5,994,969	\$8,262	\$8,520	\$258
Powell, Beverly	KELLER ISD	\$1.17	\$1.06	33,668	\$4,983,809	\$0	\$9,044,369	\$8,596	\$8,864	\$269
Powell, Beverly	KENNEDALE ISD	\$1.17	\$1.06	2,931	\$196,001	\$0	\$1,467,848	\$9,010	\$9,511	\$501

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Powell, Beverly	LAKE WORTH ISD	\$1.17	\$1.06	3,100	\$0	\$0	\$2,938,923	\$9,762	\$10,710	\$948
Powell, Beverly	MANSFIELD ISD	\$1.04	\$0.97	33,739	\$0	\$0	\$8,566,632	\$8,125	\$8,379	\$254
Powell, Beverly	WHITE SETTLEMENT ISD	\$1.04	\$0.97	6,457	\$0	\$0	\$4,139,013	\$7,963	\$8,604	\$641
Rodriguez, Jose R.	ANTHONY ISD	\$1.04	\$0.97	796	\$0	\$0	\$1,262,119	\$10,510	\$12,096	\$1,586
Rodriguez, Jose R.	CANUTILLO ISD	\$1.17	\$1.06	5,818	\$0	\$0	\$2,265,890	\$9,460	\$9,849	\$389
Rodriguez, Jose R.	CLINT ISD	\$1.17	\$1.06	10,594	\$0	\$0	\$7,375,148	\$9,464	\$10,160	\$696
Rodriguez, Jose R.	CULBERSON COUNTY-ALLAMOORE ISD	\$1.04	\$0.97	335	\$16,582,514	\$15,031,295	\$75,044	\$14,439	\$14,663	\$224
Rodriguez, Jose R.	DELL CITY ISD	\$1.04	\$0.97	48	\$0	\$0	\$83,082	\$32,387	\$34,115	\$1,728
Rodriguez, Jose R.	EL PASO ISD	\$1.17	\$1.06	51,374	\$0	\$0	\$42,725,455	\$9,520	\$10,352	\$832
Rodriguez, Jose R.	FABENS ISD	\$1.17	\$1.06	2,081	\$0	\$0	\$1,870,818	\$10,428	\$11,327	\$899
Rodriguez, Jose R.	FT DAVIS ISD	\$1.17	\$1.06	211	\$99,165	\$17,479	\$63,027	\$13,671	\$13,970	\$299
Rodriguez, Jose R.	FT HANCOCK ISD	\$0.98	\$0.91	355	\$0	\$0	\$46,072	\$12,612	\$12,741	\$130
Rodriguez, Jose R.	MARFA ISD	\$1.04	\$0.97	289	\$916,360	\$417,933	\$79,953	\$12,602	\$12,879	\$276
Rodriguez, Jose R.	PRESIDIO ISD	\$1.17	\$1.06	1,155	\$0	\$0	\$1,022,947	\$11,374	\$12,259	\$886
Rodriguez, Jose R.	SAN ELIZARIO ISD	\$1.11	\$1.02	3,251	\$0	\$0	\$2,945,010	\$9,983	\$10,889	\$906
Rodriguez, Jose R.	SIERRA BLANCA ISD	\$1.06	\$0.99	103	\$347,393	\$111,468	\$9,957	\$17,856	\$17,952	\$96
Rodriguez, Jose R.	SOCORRO ISD	\$0.98	\$0.91	43,573	\$0	\$0	\$16,673,665	\$8,301	\$8,684	\$383
Rodriguez, Jose R.	TORNILLO ISD	\$1.09	\$1.01	917	\$0	\$0	\$908,024	\$11,476	\$12,467	\$990
Rodriguez, Jose R.	VALENTINE ISD	\$1.04	\$0.97	34	\$0	\$0	\$50,644	\$43,395	\$44,897	\$1,501
Rodriguez, Jose R.	YSLETA ISD	\$1.17	\$1.06	37,107	\$0	\$0	\$32,230,448	\$9,171	\$10,040	\$869
Schwertner, Charles	ANDERSON-SHIRO CONS ISD	\$1.04	\$0.97	828	\$0	\$0	\$670,412	\$9,819	\$10,629	\$810
Schwertner, Charles	AXTELL ISD	\$1.17	\$1.06	755	\$0	\$0	\$1,661,001	\$12,064	\$14,265	\$2,201
Schwertner, Charles	BARTLETT ISD	\$1.04	\$0.97	320	\$0	\$0	\$649,914	\$11,132	\$13,161	\$2,029
Schwertner, Charles	BREMOND ISD	\$1.04	\$0.97	469	\$0	\$0	\$933,710	\$10,643	\$12,634	\$1,991
Schwertner, Charles	BRYAN ISD	\$1.06	\$0.99	14,900	\$0	\$0	\$9,757,654	\$8,971	\$9,625	\$655
Schwertner, Charles	BUCKHOLTS ISD	\$1.04	\$0.97	129	\$0	\$0	\$162,286	\$13,153	\$14,415	\$1,262
Schwertner, Charles	BUFFALO ISD	\$1.17	\$1.06	890	\$0	\$0	\$576,981	\$11,467	\$12,115	\$648
Schwertner, Charles	CALVERT ISD	\$1.16	\$1.05	140	\$25,580	\$0	\$236,635	\$13,767	\$15,458	\$1,690
Schwertner, Charles	CAMERON ISD	\$1.04	\$0.97	1,604	\$0	\$0	\$1,685,211	\$8,980	\$10,030	\$1,051
Schwertner, Charles	CENTERVILLE ISD	\$1.04	\$0.97	628	\$0	\$0	\$388,746	\$10,610	\$11,229	\$619
Schwertner, Charles	COLLEGE STATION ISD	\$1.04	\$0.97	13,171	\$17,537,617	\$0	\$6,302,649	\$7,752	\$8,230	\$479
Schwertner, Charles	COOLIDGE ISD	\$1.17	\$1.06	285	\$0	\$0	\$569,681	\$13,212	\$15,211	\$1,999
Schwertner, Charles	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$338,321	\$9,960	\$11,950	\$1,990
Schwertner, Charles	DEW ISD	\$1.17	\$1.06	155	\$247,501	\$10,780	\$309,734	\$11,954	\$13,954	\$2,001
Schwertner, Charles	FAIRFIELD ISD	\$1.14	\$1.04	1,725	\$1,066,563	\$52,342	\$1,099,242	\$9,044	\$9,682	\$637

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Schwertner, Charles	FLORENCE ISD	\$1.17	\$1.06	1,021	\$0	\$0	\$1,229,417	\$10,745	\$11,949	\$1,204
Schwertner, Charles	FRANKLIN ISD	\$1.04	\$0.97	1,145	\$7,716,028	\$5,589,350	\$378,098	\$10,145	\$10,475	\$330
Schwertner, Charles	GAUSE ISD	\$1.04	\$0.97	153	\$0	\$0	\$286,709	\$11,307	\$13,181	\$1,874
Schwertner, Charles	GEORGETOWN ISD	\$1.08	\$1.00	11,489	\$25,345,595	\$3,512,610	\$10,372,737	\$8,258	\$9,161	\$903
Schwertner, Charles	GRANGER ISD	\$1.11	\$1.02	420	\$0	\$0	\$832,313	\$11,539	\$13,521	\$1,982
Schwertner, Charles	GROESBECK ISD	\$1.04	\$0.97	1,561	\$467,041	\$0	\$911,362	\$9,390	\$9,974	\$584
Schwertner, Charles	HEARNE ISD	\$1.04	\$0.97	773	\$0	\$0	\$973,346	\$11,670	\$12,930	\$1,259
Schwertner, Charles	HOLLAND ISD	\$1.04	\$0.97	620	\$0	\$0	\$753,247	\$10,111	\$11,325	\$1,214
Schwertner, Charles	HUBBARD ISD	\$1.17	\$1.06	365	\$0	\$0	\$659,743	\$12,031	\$13,839	\$1,808
Schwertner, Charles	HUNTSVILLE ISD	\$1.10	\$1.02	7,971	\$0	\$0	\$8,370,814	\$8,481	\$9,532	\$1,050
Schwertner, Charles	HUTTO ISD	\$1.17	\$1.06	7,455	\$210,200	\$0	\$7,439,324	\$8,565	\$9,563	\$998
Schwertner, Charles	IOLA ISD	\$1.04	\$0.97	503	\$0	\$0	\$594,853	\$10,317	\$11,499	\$1,183
Schwertner, Charles	JARRELL ISD	\$1.04	\$0.97	1,912	\$0	\$0	\$1,614,749	\$8,693	\$9,538	\$845
Schwertner, Charles	LEANDER ISD	\$1.04	\$0.97	39,208	\$1,326,672	\$0	\$17,766,045	\$7,778	\$8,231	\$453
Schwertner, Charles	LEON ISD	\$1.04	\$0.97	705	\$1,288,505	\$116,965	\$139,660	\$11,380	\$11,578	\$198
Schwertner, Charles	LEXINGTON ISD	\$1.17	\$1.06	999	\$0	\$0	\$1,241,629	\$10,509	\$11,752	\$1,243
Schwertner, Charles	LIBERTY HILL ISD	\$1.04	\$0.97	4,527	\$0	\$0	\$3,471,948	\$7,510	\$8,277	\$767
Schwertner, Charles	MADISONVILLE CONS ISD	\$1.17	\$1.06	2,279	\$0	\$0	\$2,288,024	\$9,471	\$10,475	\$1,004
Schwertner, Charles	MART ISD	\$1.04	\$0.97	479	\$0	\$0	\$750,696	\$11,169	\$12,735	\$1,566
Schwertner, Charles	MEXIA ISD	\$1.17	\$1.06	1,633	\$0	\$0	\$1,537,295	\$10,115	\$11,056	\$941
Schwertner, Charles	MILANO ISD	\$1.17	\$1.06	411	\$0	\$0	\$686,703	\$12,004	\$13,677	\$1,673
Schwertner, Charles	MOUNT CALM ISD	\$1.17	\$1.06	155	\$0	\$0	\$411,929	\$12,574	\$15,232	\$2,658
Schwertner, Charles	MUMFORD ISD	\$1.04	\$0.97	559	\$0	\$0	\$570,027	\$10,787	\$11,807	\$1,020
Schwertner, Charles	NAVASOTA ISD	\$1.04	\$0.97	2,790	\$0	\$0	\$1,624,597	\$8,641	\$9,224	\$582
Schwertner, Charles	NEW WAVERLY ISD	\$1.17	\$1.06	975	\$0	\$0	\$1,391,736	\$10,230	\$11,658	\$1,428
Schwertner, Charles	NORMANGEE ISD	\$1.04	\$0.97	544	\$0	\$0	\$825,156	\$9,765	\$11,282	\$1,517
Schwertner, Charles	NORTH ZULCH ISD	\$1.10	\$1.02	313	\$6,821	\$0	\$76,647	\$12,894	\$13,139	\$245
Schwertner, Charles	OAKWOOD ISD	\$1.06	\$0.99	179	\$0	\$0	\$231,977	\$12,498	\$13,792	\$1,294
Schwertner, Charles	RICHARDS ISD	\$1.06	\$0.99	170	\$0	\$0	\$187,556	\$12,180	\$13,283	\$1,103
Schwertner, Charles	ROCKDALE ISD	\$1.17	\$1.06	1,403	\$0	\$0	\$1,499,627	\$9,791	\$10,860	\$1,069
Schwertner, Charles	ROGERS ISD	\$1.04	\$0.97	840	\$0	\$0	\$1,115,097	\$9,501	\$10,829	\$1,327
Schwertner, Charles	ROSEBUD-LOTT ISD	\$1.04	\$0.97	624	\$0	\$0	\$160,672	\$11,951	\$12,209	\$258
Schwertner, Charles	ROUND ROCK ISD	\$1.04	\$0.97	48,262	\$51,612,437	\$0	\$15,516,483	\$7,730	\$8,052	\$322
Schwertner, Charles	TAYLOR ISD	\$1.17	\$1.06	2,950	\$0	\$0	\$2,291,579	\$9,524	\$10,301	\$777
Schwertner, Charles	TEAGUE ISD	\$1.04	\$0.97	1,100	\$0	\$0	\$1,320,763	\$9,567	\$10,768	\$1,201

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Schwertner, Charles	THORNDALE ISD	\$1.17	\$1.06	524	\$0	\$0	\$617,651	\$11,827	\$13,005	\$1,178
Schwertner, Charles	THRALL ISD	\$1.17	\$1.06	666	\$0	\$0	\$1,121,592	\$10,644	\$12,329	\$1,685
Schwertner, Charles	TRINITY ISD	\$1.17	\$1.06	1,102	\$0	\$0	\$1,458,737	\$10,723	\$12,047	\$1,324
Schwertner, Charles	WORTHAM ISD	\$1.04	\$0.97	462	\$0	\$0	\$736,486	\$10,442	\$12,034	\$1,592
Seliger, Kel	ADRIAN ISD	\$1.04	\$0.97	106	\$0	\$0	\$32,598	\$17,974	\$18,282	\$308
Seliger, Kel	AMARILLO ISD	\$1.08	\$1.00	29,637	\$0	\$0	\$26,737,178	\$8,726	\$9,628	\$902
Seliger, Kel	ANDREWS ISD	\$1.06	\$0.99	3,946	\$17,203,229	\$11,128,373	\$1,340,286	\$8,442	\$8,781	\$340
Seliger, Kel	BIG SPRING ISD	\$1.04	\$0.97	3,700	\$0	\$0	\$2,840,269	\$8,080	\$8,847	\$768
Seliger, Kel	BOOKER ISD	\$1.17	\$1.06	354	\$0	\$0	\$213,346	\$13,589	\$14,191	\$602
Seliger, Kel	BORDEN COUNTY ISD	\$1.04	\$0.97	212	\$1,180,066	\$2,826,070	\$5,565	\$21,657	\$21,683	\$26
Seliger, Kel	BORGER ISD	\$1.04	\$0.97	2,376	\$0	\$0	\$1,908,245	\$8,499	\$9,303	\$803
Seliger, Kel	BOVINA ISD	\$1.04	\$0.97	458	\$0	\$0	\$678,813	\$10,948	\$12,432	\$1,484
Seliger, Kel	BOYS RANCH ISD	\$0.00	\$0.00	270	\$0	\$0	\$658,072	\$12,996	\$15,431	\$2,435
Seliger, Kel	BUSHLAND ISD	\$1.04	\$0.97	1,327	\$3,398,608	\$1,410,269	\$375,575	\$9,023	\$9,306	\$283
Seliger, Kel	CANADIAN ISD	\$0.94	\$0.87	844	\$3,978,812	\$2,262,750	\$442,293	\$9,651	\$10,175	\$524
Seliger, Kel	CANYON ISD	\$1.04	\$0.97	9,734	\$0	\$0	\$6,023,860	\$7,493	\$8,112	\$619
Seliger, Kel	CHANNING ISD	\$1.04	\$0.97	188	\$57,777	\$0	\$137,193	\$12,886	\$13,616	\$730
Seliger, Kel	CLARENDON ISD	\$1.17	\$1.06	425	\$0	\$0	\$211,979	\$12,398	\$12,897	\$499
Seliger, Kel	CLAUDE ISD	\$1.04	\$0.97	320	\$0	\$0	\$193,682	\$12,086	\$12,692	\$606
Seliger, Kel	COAHOMA ISD	\$1.04	\$0.97	1,021	\$0	\$0	\$861,668	\$8,972	\$9,816	\$844
Seliger, Kel	DALHART ISD	\$1.04	\$0.97	1,600	\$0	\$0	\$500,166	\$8,981	\$9,294	\$313
Seliger, Kel	DARROUZETT ISD	\$1.04	\$0.97	110	\$0	\$0	\$169,980	\$15,237	\$16,782	\$1,545
Seliger, Kel	DENVER CITY ISD	\$1.04	\$0.97	1,613	\$634,761	\$0	\$1,982,178	\$9,417	\$10,645	\$1,229
Seliger, Kel	DIMMITT ISD	\$1.04	\$0.97	1,113	\$0	\$0	\$419,790	\$10,232	\$10,610	\$377
Seliger, Kel	DUMAS ISD	\$1.04	\$0.97	3,979	\$0	\$0	\$2,717,342	\$8,472	\$9,155	\$683
Seliger, Kel	ECTOR COUNTY ISD	\$1.17	\$1.06	30,476	\$622,877	\$0	\$15,487,423	\$8,550	\$9,058	\$508
Seliger, Kel	FARWELL ISD	\$1.17	\$1.06	515	\$0	\$0	\$846,243	\$11,668	\$13,311	\$1,643
Seliger, Kel	FOLLETT ISD	\$1.04	\$0.97	120	\$0	\$0	\$253,048	\$13,458	\$15,570	\$2,112
Seliger, Kel	FORSAN ISD	\$1.04	\$0.97	772	\$94,803	\$0	\$874,778	\$9,246	\$10,379	\$1,133
Seliger, Kel	FORT ELLIOTT CONS ISD	\$1.04	\$0.97	128	\$9,383,072	\$9,317,929	\$3,634	\$23,386	\$23,414	\$28
Seliger, Kel	FRIONA ISD	\$1.04	\$0.97	990	\$0	\$0	\$696,676	\$10,386	\$11,090	\$704
Seliger, Kel	GLASSCOCK COUNTY ISD	\$1.04	\$0.97	288	\$27,193,017	\$25,851,199	\$6,943	\$19,856	\$19,880	\$24
Seliger, Kel	GRADY ISD	\$1.04	\$0.97	232	\$12,822,522	\$11,879,270	\$4,281	\$15,220	\$15,238	\$18
Seliger, Kel	GRANDVIEW-HOPKINS ISD	\$0.97	\$0.90	50	\$181,141	\$302,857	\$53,727	\$16,886	\$17,963	\$1,077
Seliger, Kel	GREENWOOD ISD	\$1.16	\$1.06	2,795	\$593,493	\$32,968	\$2,059,056	\$8,338	\$9,074	\$737

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Seliger, Kel	GROOM ISD	\$1.06	\$0.99	152	\$0	\$0	\$271,950	\$11,833	\$13,622	\$1,789
Seliger, Kel	GRUVER ISD	\$1.06	\$0.99	428	\$0	\$0	\$125,422	\$12,198	\$12,490	\$293
Seliger, Kel	HAPPY ISD	\$1.04	\$0.97	231	\$0	\$0	\$103,889	\$11,968	\$12,418	\$450
Seliger, Kel	HART ISD	\$1.17	\$1.06	204	\$0	\$0	\$234,044	\$12,929	\$14,078	\$1,149
Seliger, Kel	HARTLEY ISD	\$1.04	\$0.97	232	\$0	\$0	\$99,244	\$12,526	\$12,953	\$427
Seliger, Kel	HEDLEY ISD	\$1.04	\$0.97	102	\$0	\$0	\$20,264	\$16,991	\$17,190	\$199
Seliger, Kel	HEREFORD ISD	\$1.04	\$0.97	3,836	\$0	\$0	\$3,410,572	\$8,387	\$9,276	\$889
Seliger, Kel	HIGGINS ISD	\$1.17	\$1.06	120	\$1,151,226	\$676,407	\$151,647	\$14,638	\$15,902	\$1,264
Seliger, Kel	HIGHLAND PARK ISD	\$1.04	\$0.97	805	\$6,017,342	\$3,624,213	\$1,143,668	\$10,549	\$11,970	\$1,421
Seliger, Kel	KELTON ISD	\$0.71	\$0.66	54	\$3,510,608	\$3,674,941	\$609,618	\$19,222	\$30,505	\$11,283
Seliger, Kel	KERMIT ISD	\$1.09	\$1.01	1,325	\$16,721	\$0	\$433,089	\$10,459	\$10,786	\$327
Seliger, Kel	KLONDIKE ISD	\$1.17	\$1.06	241	\$8,420,576	\$7,319,836	\$90,867	\$15,174	\$15,552	\$377
Seliger, Kel	KRESS ISD	\$1.17	\$1.06	260	\$0	\$0	\$495,626	\$12,223	\$14,132	\$1,909
Seliger, Kel	LAZBUDDIE ISD	\$1.12	\$1.03	155	\$0	\$0	\$228,271	\$12,965	\$14,438	\$1,473
Seliger, Kel	LEFORS ISD	\$1.04	\$0.97	144	\$0	\$0	\$187,925	\$12,194	\$13,499	\$1,305
Seliger, Kel	LOOP ISD	\$1.17	\$1.06	163	\$76,150	\$169,910	\$191,454	\$16,120	\$17,296	\$1,176
Seliger, Kel	MCLEAN ISD	\$1.04	\$0.97	240	\$0	\$0	\$147,644	\$12,183	\$12,798	\$615
Seliger, Kel	MEMPHIS ISD	\$1.17	\$1.06	440	\$0	\$0	\$428,000	\$13,213	\$14,186	\$973
Seliger, Kel	MIAMI ISD	\$1.06	\$0.99	200	\$3,220,308	\$2,688,417	\$133,459	\$12,279	\$12,947	\$667
Seliger, Kel	MIDLAND ISD	\$1.04	\$0.97	24,849	\$84,118,135	\$41,719,181	\$18,130,466	\$7,754	\$8,484	\$730
Seliger, Kel	MORTON ISD	\$1.04	\$0.97	348	\$0	\$0	\$462,015	\$11,718	\$13,046	\$1,328
Seliger, Kel	MULESHOE ISD	\$1.17	\$1.06	1,321	\$0	\$0	\$1,482,727	\$11,059	\$12,182	\$1,122
Seliger, Kel	NAZARETH ISD	\$1.17	\$1.06	230	\$0	\$0	\$479,556	\$10,711	\$12,794	\$2,082
Seliger, Kel	PAMPA ISD	\$1.06	\$0.99	3,300	\$0	\$0	\$1,927,888	\$8,884	\$9,468	\$584
Seliger, Kel	PANHANDLE ISD	\$1.04	\$0.97	637	\$0	\$0	\$9,157	\$11,832	\$11,846	\$14
Seliger, Kel	PERRYTON ISD	\$1.04	\$0.97	2,080	\$0	\$0	\$1,067,200	\$8,623	\$9,136	\$513
Seliger, Kel	PLAINS ISD	\$1.04	\$0.97	450	\$3,455,762	\$2,416,040	\$243,383	\$11,830	\$12,370	\$541
Seliger, Kel	PLEMONS-STINNETT-PHILLIPS CONS	\$1.04	\$0.97	640	\$6,259,313	\$4,832,838	\$337,975	\$11,180	\$11,709	\$528
Seliger, Kel	PRINGLE-MORSE CONS ISD	\$1.04	\$0.97	107	\$0	\$0	\$179,361	\$13,500	\$15,171	\$1,671
Seliger, Kel	RIVER ROAD ISD	\$1.09	\$1.01	1,225	\$0	\$0	\$1,643,441	\$9,532	\$10,873	\$1,342
Seliger, Kel	SANDS ISD	\$1.04	\$0.97	238	\$7,734,458	\$6,628,627	\$363,770	\$12,677	\$14,208	\$1,531
Seliger, Kel	SANFORD ISD	\$1.14	\$1.04	655	\$0	\$0	\$983,892	\$10,952	\$12,454	\$1,502
Seliger, Kel	SEAGRAVES ISD	\$1.04	\$0.97	510	\$0	\$0	\$479,948	\$11,426	\$12,367	\$941
Seliger, Kel	SEMINOLE ISD	\$1.04	\$0.97	2,716	\$8,063,015	\$6,523,012	\$3,517,136	\$9,729	\$11,025	\$1,295
Seliger, Kel	SHAMROCK ISD	\$1.04	\$0.97	350	\$0	\$0	\$80,886	\$12,460	\$12,691	\$231

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Seliger, Kel	SILVERTON ISD	\$1.04	\$0.97	185	\$0	\$0	\$112,569	\$12,471	\$13,080	\$608
Seliger, Kel	SPEARMAN ISD	\$1.17	\$1.06	805	\$0	\$0	\$424,465	\$11,633	\$12,161	\$527
Seliger, Kel	SPRING CREEK ISD	\$1.12	\$1.03	90	\$0	\$0	\$149,151	\$10,616	\$12,274	\$1,657
Seliger, Kel	SPRINGLAKE-EARTH ISD	\$1.04	\$0.97	351	\$0	\$0	\$425,637	\$11,681	\$12,893	\$1,213
Seliger, Kel	STANTON ISD	\$1.04	\$0.97	1,054	\$12,431,676	\$10,633,851	\$340,768	\$10,350	\$10,673	\$323
Seliger, Kel	STRATFORD ISD	\$1.17	\$1.06	527	\$157,482	\$13,006	\$132,015	\$12,873	\$13,124	\$251
Seliger, Kel	SUDAN ISD	\$1.04	\$0.97	452	\$0	\$0	\$200,065	\$12,256	\$12,698	\$442
Seliger, Kel	SUNRAY ISD	\$1.04	\$0.97	520	\$0	\$0	\$471,618	\$10,746	\$11,653	\$906
Seliger, Kel	TEXHOMA ISD	\$1.04	\$0.97	103	\$0	\$0	\$174,966	\$15,467	\$17,171	\$1,704
Seliger, Kel	TEXLINE ISD	\$1.17	\$1.06	166	\$137,415	\$15,876	\$154,425	\$13,602	\$14,533	\$931
Seliger, Kel	TULIA ISD	\$1.16	\$1.05	1,010	\$0	\$0	\$723,640	\$11,380	\$12,097	\$716
Seliger, Kel	TURKEY-QUITAQUE ISD	\$1.04	\$0.97	185	\$0	\$0	\$178,638	\$12,246	\$13,212	\$966
Seliger, Kel	VEGA ISD	\$1.04	\$0.97	345	\$0	\$0	\$75,769	\$11,239	\$11,458	\$220
Seliger, Kel	WALCOTT ISD	\$0.84	\$0.78	127	\$0	\$0	\$78,315	\$11,449	\$12,067	\$619
Seliger, Kel	WELLINGTON ISD	\$1.04	\$0.97	540	\$0	\$0	\$227,905	\$11,646	\$12,068	\$422
Seliger, Kel	WHEELER ISD	\$1.04	\$0.97	423	\$0	\$0	\$565,930	\$10,546	\$11,884	\$1,338
Seliger, Kel	WHITE DEER ISD	\$1.04	\$0.97	334	\$0	\$0	\$373,747	\$10,938	\$12,057	\$1,119
Seliger, Kel	WHITEFACE CONS ISD	\$1.04	\$0.97	293	\$0	\$371,943	\$114,986	\$15,272	\$15,665	\$393
Seliger, Kel	WILDORADO ISD	\$1.04	\$0.97	170	\$0	\$0	\$2,878	\$13,934	\$13,951	\$17
Seliger, Kel	WINK-LOVING ISD	\$1.04	\$0.97	417	\$39,734,821	\$38,836,882	\$10,785	\$21,274	\$21,299	\$26
Taylor, Larry	ALVIN ISD	\$1.17	\$1.06	25,634	\$0	\$0	\$14,525,432	\$9,145	\$9,711	\$567
Taylor, Larry	ANGLETON ISD	\$1.04	\$0.97	6,478	\$0	\$0	\$1,747,957	\$8,634	\$8,904	\$270
Taylor, Larry	BRAZOSPORT ISD	\$1.04	\$0.97	11,669	\$51,364,080	\$34,288,357	\$3,134,956	\$8,597	\$8,865	\$269
Taylor, Larry	CLEAR CREEK ISD	\$1.06	\$0.99	40,475	\$0	\$0	\$10,243,132	\$8,098	\$8,351	\$253
Taylor, Larry	COLUMBIA-BRAZORIA ISD	\$1.04	\$0.97	3,028	\$0	\$0	\$870,083	\$8,364	\$8,651	\$287
Taylor, Larry	DANBURY ISD	\$1.17	\$1.06	765	\$0	\$0	\$748,452	\$10,386	\$11,364	\$978
Taylor, Larry	DEER PARK ISD	\$1.24	\$1.13	12,150	\$3,154,902	\$0	\$3,524,063	\$9,281	\$9,571	\$290
Taylor, Larry	DICKINSON ISD	\$1.06	\$0.99	10,750	\$0	\$0	\$3,711,886	\$8,737	\$9,082	\$345
Taylor, Larry	FRIENDSWOOD ISD	\$1.17	\$1.06	5,818	\$904,748	\$0	\$1,500,486	\$8,253	\$8,510	\$258
Taylor, Larry	GALVESTON ISD	\$1.06	\$0.99	6,301	\$28,469,762	\$15,634,527	\$5,015,941	\$8,703	\$9,499	\$796
Taylor, Larry	HITCHCOCK ISD	\$1.04	\$0.97	1,640	\$0	\$0	\$551,962	\$9,503	\$9,840	\$337
Taylor, Larry	LA PORTE ISD	\$1.17	\$1.06	6,920	\$52,082,333	\$35,135,197	\$4,369,752	\$9,024	\$9,655	\$631
Taylor, Larry	PASADENA ISD	\$1.20	\$1.09	50,550	\$0	\$0	\$45,365,812	\$9,483	\$10,380	\$897
Taylor, Larry	PEARLAND ISD	\$1.06	\$0.99	20,849	\$0	\$0	\$5,318,438	\$8,163	\$8,418	\$255
Taylor, Larry	SANTA FE ISD	\$1.04	\$0.97	4,604	\$0	\$0	\$1,187,897	\$8,255	\$8,513	\$258

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FISCAL YEAR 2020

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Taylor, Larry	TEXAS CITY ISD	\$1.17	\$1.06	7,561	\$1,737,974	\$2,682	\$5,921,450	\$11,845	\$12,628	\$783
Watson, Kirk	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Watson, Kirk	BASTROP ISD	\$1.04	\$0.97	10,328	\$0	\$0	\$12,003,064	\$8,317	\$9,480	\$1,162
Watson, Kirk	COUPLAND ISD	\$1.04	\$0.97	170	\$0	\$0	\$338,321	\$9,960	\$11,950	\$1,990
Watson, Kirk	DEL VALLE ISD	\$1.04	\$0.97	9,973	\$0	\$0	\$7,664,724	\$9,014	\$9,783	\$769
Watson, Kirk	EANES ISD	\$1.06	\$0.99	7,822	\$110,681,019	\$96,095,343	\$2,305,215	\$8,060	\$8,355	\$295
Watson, Kirk	ELGIN ISD	\$1.17	\$1.06	4,151	\$0	\$0	\$4,710,011	\$9,464	\$10,598	\$1,135
Watson, Kirk	LAGO VISTA ISD	\$1.06	\$0.99	1,475	\$5,945,049	\$2,681,504	\$1,531,746	\$8,128	\$9,167	\$1,038
Watson, Kirk	LEANDER ISD	\$1.04	\$0.97	39,208	\$1,326,672	\$0	\$17,766,045	\$7,778	\$8,231	\$453
Watson, Kirk	MANOR ISD	\$1.04	\$0.97	8,981	\$0	\$0	\$5,786,903	\$8,456	\$9,100	\$644
Watson, Kirk	MARBLE FALLS ISD	\$1.05	\$0.98	3,918	\$11,035,462	\$3,820,200	\$2,660,478	\$9,118	\$9,797	\$679
Watson, Kirk	MCDADE ISD	\$1.04	\$0.97	380	\$0	\$0	\$694,916	\$10,501	\$12,333	\$1,831
Watson, Kirk	PFLUGERVILLE ISD	\$1.06	\$0.99	24,162	\$0	\$0	\$16,952,453	\$8,579	\$9,281	\$702
Watson, Kirk	ROUND ROCK ISD	\$1.04	\$0.97	48,262	\$51,612,437	\$0	\$15,516,483	\$7,730	\$8,052	\$322
Watson, Kirk	SMITHVILLE ISD	\$1.17	\$1.06	1,670	\$75,252	\$0	\$1,187,536	\$9,656	\$10,367	\$711
West, Royce	CEDAR HILL ISD	\$1.04	\$0.97	7,376	\$0	\$0	\$4,102,093	\$8,197	\$8,753	\$556
West, Royce	DALLAS ISD	\$1.17	\$1.06	139,000	\$186,207,172	\$12,268,858	\$70,658,661	\$9,743	\$10,251	\$508
West, Royce	DESOTO ISD	\$1.17	\$1.06	8,800	\$0	\$0	\$5,367,242	\$9,261	\$9,871	\$610
West, Royce	DUNCANVILLE ISD	\$1.17	\$1.06	11,919	\$0	\$0	\$5,891,485	\$9,524	\$10,018	\$494
West, Royce	FERRIS ISD	\$1.17	\$1.06	2,515	\$0	\$0	\$3,068,488	\$9,983	\$11,203	\$1,220
West, Royce	GRAND PRAIRIE ISD	\$1.17	\$1.06	27,313	\$0	\$0	\$22,080,944	\$9,452	\$10,260	\$808
West, Royce	IRVING ISD	\$1.17	\$1.06	31,000	\$0	\$0	\$21,722,050	\$9,478	\$10,179	\$701
West, Royce	LANCASTER ISD	\$1.17	\$1.06	6,725	\$0	\$0	\$5,841,731	\$9,285	\$10,154	\$869
Whitmire, John	ALDINE ISD	\$1.15	\$1.08	60,260	\$0	\$0	\$46,898,250	\$9,438	\$10,216	\$778
Whitmire, John	CHANNELVIEW ISD	\$1.04	\$0.97	9,000	\$0	\$0	\$4,109,494	\$8,930	\$9,386	\$457
Whitmire, John	CROSBY ISD	\$1.17	\$1.06	6,043	\$0	\$0	\$5,217,696	\$8,739	\$9,603	\$863
Whitmire, John	CYPRESS-FAIRBANKS ISD	\$1.06	\$0.99	110,774	\$0	\$0	\$30,084,791	\$7,872	\$8,144	\$272
Whitmire, John	DEER PARK ISD	\$1.24	\$1.13	12,150	\$3,154,902	\$0	\$3,524,063	\$9,281	\$9,571	\$290
Whitmire, John	GALENA PARK ISD	\$1.24	\$1.13	20,717	\$0	\$0	\$14,763,740	\$9,958	\$10,670	\$713
Whitmire, John	GOOSE CREEK ISD	\$1.17	\$1.06	22,533	\$1,381,090	\$0	\$11,249,024	\$9,275	\$9,774	\$499
Whitmire, John	HOUSTON ISD	\$1.04	\$0.97	187,105	\$308,633,579	\$0	\$97,529,335	\$8,652	\$9,173	\$521
Whitmire, John	HUMBLE ISD	\$1.17	\$1.06	42,417	\$0	\$0	\$22,896,822	\$8,558	\$9,098	\$540
Whitmire, John	KLEIN ISD	\$1.06	\$0.99	50,571	\$0	\$0	\$24,037,291	\$8,462	\$8,937	\$475
Whitmire, John	SHELDON ISD	\$1.17	\$1.06	9,189	\$1,290,916	\$0	\$8,392,768	\$9,153	\$10,066	\$913
Whitmire, John	SPRING BRANCH ISD	\$1.11	\$1.04	31,783	\$96,906,915	\$26,836,390	\$34,921,610	\$8,525	\$9,623	\$1,099

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
Whitmire, John	SPRING ISD	\$1.06	\$0.99	32,650	\$0	\$0	\$9,314,146	\$9,128	\$9,414	\$285
Zaffirini, Judith	ARANSAS PASS ISD	\$1.17	\$1.06	1,550	\$0	\$0	\$800,998	\$9,780	\$10,297	\$517
Zaffirini, Judith	AUSTIN ISD	\$1.08	\$1.00	71,952	\$781,645,840	\$588,289,485	\$87,468,896	\$8,656	\$9,872	\$1,216
Zaffirini, Judith	BEEVILLE ISD	\$1.17	\$1.06	2,945	\$0	\$0	\$2,858,899	\$9,688	\$10,658	\$971
Zaffirini, Judith	BENAVIDES ISD	\$1.04	\$0.97	282	\$0	\$0	\$4,769	\$13,919	\$13,936	\$17
Zaffirini, Judith	COTULLA ISD	\$1.06	\$0.99	1,261	\$40,697,533	\$36,546,516	\$257,804	\$12,983	\$13,188	\$204
Zaffirini, Judith	DEL VALLE ISD	\$1.04	\$0.97	9,973	\$0	\$0	\$7,664,724	\$9,014	\$9,783	\$769
Zaffirini, Judith	DILLEY ISD	\$1.16	\$1.06	865	\$4,192,207	\$2,261,123	\$174,786	\$12,796	\$12,998	\$202
Zaffirini, Judith	FALLS CITY ISD	\$1.06	\$0.99	335	\$3,167,937	\$2,219,634	\$408,212	\$10,753	\$11,971	\$1,219
Zaffirini, Judith	FLORESVILLE ISD	\$1.04	\$0.97	3,752	\$0	\$0	\$2,677,355	\$8,288	\$9,002	\$714
Zaffirini, Judith	FREER ISD	\$1.17	\$1.06	700	\$0	\$0	\$121,064	\$13,071	\$13,244	\$173
Zaffirini, Judith	GEORGE WEST ISD	\$1.04	\$0.97	1,013	\$0	\$0	\$455,537	\$9,650	\$10,100	\$450
Zaffirini, Judith	GONZALES ISD	\$1.13	\$1.04	2,788	\$98,426	\$0	\$2,927,339	\$9,560	\$10,610	\$1,050
Zaffirini, Judith	GREGORY-PORTLAND ISD	\$1.17	\$1.06	4,399	\$217,814	\$0	\$2,163,905	\$8,756	\$9,248	\$492
Zaffirini, Judith	HAYS CONS ISD	\$1.04	\$0.97	18,962	\$0	\$0	\$15,820,874	\$8,097	\$8,931	\$834
Zaffirini, Judith	INGLESIDE ISD	\$1.04	\$0.97	1,976	\$5,911,624	\$2,692,949	\$1,120,726	\$8,800	\$9,367	\$567
Zaffirini, Judith	JIM HOGG COUNTY ISD	\$1.04	\$0.97	1,075	\$0	\$0	\$736,451	\$10,188	\$10,873	\$685
Zaffirini, Judith	JOURDANTON ISD	\$1.17	\$1.06	1,516	\$196,573	\$0	\$964,008	\$9,439	\$10,075	\$636
Zaffirini, Judith	KARNES CITY ISD	\$1.04	\$0.97	1,064	\$36,417,903	\$33,085,075	\$15,936	\$12,329	\$12,344	\$15
Zaffirini, Judith	KENEDY ISD	\$1.04	\$0.97	700	\$5,523,029	\$3,894,453	\$489,701	\$11,341	\$12,040	\$700
Zaffirini, Judith	LA VERNIA ISD	\$1.04	\$0.97	3,162	\$0	\$0	\$2,751,284	\$7,913	\$8,783	\$870
Zaffirini, Judith	LAREDO ISD	\$1.04	\$0.97	21,700	\$0	\$0	\$20,163,913	\$8,896	\$9,825	\$929
Zaffirini, Judith	LOCKHART ISD	\$1.04	\$0.97	5,778	\$0	\$0	\$6,520,100	\$8,255	\$9,384	\$1,128
Zaffirini, Judith	LULING ISD	\$1.04	\$0.97	1,296	\$0	\$0	\$1,058,625	\$9,285	\$10,102	\$817
Zaffirini, Judith	MARION ISD	\$1.17	\$1.06	1,397	\$59,799	\$0	\$1,220,390	\$9,323	\$10,197	\$874
Zaffirini, Judith	MATHIS ISD	\$1.17	\$1.06	1,500	\$0	\$0	\$942,759	\$10,117	\$10,746	\$629
Zaffirini, Judith	MCMULLEN COUNTY ISD	\$0.99	\$0.92	241	\$21,060,088	\$21,613,959	\$6,444	\$22,017	\$22,044	\$27
Zaffirini, Judith	NAVARRO ISD	\$1.12	\$1.03	1,897	\$107,193	\$0	\$1,631,258	\$8,803	\$9,663	\$860
Zaffirini, Judith	NIXON-SMILEY CONS ISD	\$1.06	\$0.99	991	\$0	\$0	\$440,113	\$11,284	\$11,728	\$444
Zaffirini, Judith	NORDHEIM ISD	\$1.17	\$1.06	141	\$3,505,826	\$2,782,917	\$207,868	\$13,706	\$15,182	\$1,475
Zaffirini, Judith	ODEM-EDROY ISD	\$1.17	\$1.06	891	\$0	\$0	\$33,311	\$11,621	\$11,658	\$37
Zaffirini, Judith	PAWNEE ISD	\$1.04	\$0.97	294	\$612,443	\$250,116	\$4,428	\$12,406	\$12,421	\$15
Zaffirini, Judith	PETTUS ISD	\$1.09	\$1.01	384	\$1,884,925	\$776,221	\$478,105	\$12,218	\$13,462	\$1,245
Zaffirini, Judith	PLEASANTON ISD	\$1.17	\$1.06	3,284	\$356,988	\$0	\$1,864,253	\$9,319	\$9,887	\$568
Zaffirini, Judith	POTH ISD	\$1.04	\$0.97	796	\$0	\$0	\$933,156	\$9,808	\$10,981	\$1,172

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Zaffirini, Judith	PRAIRIE LEA ISD	\$1.02	\$0.95	199	\$0	\$0	\$198,247	\$11,529	\$12,525	\$996
Zaffirini, Judith	PREMONT ISD	\$1.17	\$1.06	500	\$0	\$0	\$959,447	\$12,440	\$14,359	\$1,919
Zaffirini, Judith	RAMIREZ CSD	\$1.04	\$0.97	28	\$0	\$0	\$85,974	\$22,306	\$25,376	\$3,070
Zaffirini, Judith	REFUGIO ISD	\$1.17	\$1.06	638	\$0	\$0	\$428,844	\$12,332	\$13,004	\$672
Zaffirini, Judith	RIO GRANDE CITY ISD	\$1.08	\$1.01	9,600	\$0	\$0	\$6,739,349	\$9,933	\$10,635	\$702
Zaffirini, Judith	ROMA ISD	\$1.17	\$1.06	5,800	\$0	\$0	\$4,824,415	\$10,109	\$10,941	\$832
Zaffirini, Judith	RUNGE ISD	\$1.04	\$0.97	226	\$2,022,614	\$1,467,262	\$151,611	\$12,370	\$13,040	\$670
Zaffirini, Judith	SAN DIEGO ISD	\$1.04	\$0.97	1,305	\$0	\$0	\$1,314,209	\$9,789	\$10,796	\$1,007
Zaffirini, Judith	SAN ISIDRO ISD	\$1.17	\$1.06	213	\$56,545	\$0	\$112,794	\$14,085	\$14,616	\$530
Zaffirini, Judith	SAN MARCOS CONS ISD	\$1.06	\$0.99	7,510	\$10,486,305	\$0	\$4,942,974	\$8,879	\$9,537	\$658
Zaffirini, Judith	SEGUIN ISD	\$1.06	\$0.99	6,550	\$0	\$0	\$4,890,830	\$8,668	\$9,414	\$747
Zaffirini, Judith	SINTON ISD	\$1.17	\$1.06	2,005	\$0	\$0	\$622,169	\$9,929	\$10,240	\$310
Zaffirini, Judith	SKIDMORE-TYNAN ISD	\$1.17	\$1.06	780	\$0	\$0	\$1,133,756	\$10,986	\$12,440	\$1,454
Zaffirini, Judith	SOUTHSIDE ISD	\$1.17	\$1.06	5,166	\$0	\$0	\$2,514,877	\$10,186	\$10,673	\$487
Zaffirini, Judith	STOCKDALE ISD	\$1.04	\$0.97	770	\$0	\$0	\$1,007,106	\$10,462	\$11,770	\$1,308
Zaffirini, Judith	TAFT ISD	\$1.17	\$1.06	969	\$0	\$0	\$281,895	\$12,266	\$12,557	\$291
Zaffirini, Judith	THREE RIVERS ISD	\$1.04	\$0.97	606	\$9,084,052	\$7,829,323	\$64,015	\$12,378	\$12,483	\$106
Zaffirini, Judith	UNITED ISD	\$1.04	\$0.97	40,414	\$0	\$0	\$14,437,523	\$8,739	\$9,097	\$357
Zaffirini, Judith	WAEOLDER ISD	\$1.04	\$0.97	286	\$0	\$0	\$405,321	\$11,730	\$13,145	\$1,415
Zaffirini, Judith	WEBB CONS ISD	\$1.00	\$0.93	231	\$2,029,732	\$2,540,106	\$12,531	\$17,765	\$17,819	\$54
Zaffirini, Judith	ZAPATA COUNTY ISD	\$1.04	\$0.97	3,160	\$0	\$0	\$2,028,642	\$9,007	\$9,649	\$642
CHARTERS										
	A+ ACADEMY	\$0.00	\$0.00	1,549	\$0	\$0	\$1,085,093	\$10,357	\$11,057	\$701
	A+ UNLIMITED POTENTIAL	\$0.00	\$0.00	147	\$0	\$0	\$226,034	\$9,390	\$10,928	\$1,538
	AAROW ACADEMY	\$0.00	\$0.00	762	\$0	\$0	\$617,503	\$9,627	\$10,437	\$810
	ACADEMY OF ACADEMIC EXCELLENCE	\$0.00	\$0.00	479	\$0	\$0	\$8,701	\$14,948	\$14,966	\$18
	ACADEMY OF ACCELERATED LEARNING	\$0.00	\$0.00	642	\$0	\$0	\$944,855	\$10,056	\$11,528	\$1,471
	ACADEMY OF DALLAS	\$0.00	\$0.00	296	\$0	\$0	\$542,954	\$10,579	\$12,415	\$1,837
	ACCELERATED INTERMEDIATE ACADEMY	\$0.00	\$0.00	244	\$0	\$0	\$258,967	\$9,835	\$10,895	\$1,060
	ADVANTAGE ACADEMY	\$0.00	\$0.00	1,453	\$0	\$0	\$1,644,790	\$9,819	\$10,951	\$1,132
	ALIEF MONTESSORI COMMUNITY SCHOOL	\$0.00	\$0.00	230	\$0	\$0	\$406,497	\$9,644	\$11,410	\$1,765
	AMBASSADORS PREPARATORY ACADEMY	\$0.00	\$0.00	241	\$0	\$0	\$343,740	\$9,521	\$10,948	\$1,427
	AMIGOS POR VIDA-FRIENDS FOR LIFE	\$0.00	\$0.00	477	\$0	\$0	\$755,137	\$10,517	\$12,099	\$1,582
	ARISTOI CLASSICAL ACADEMY	\$0.00	\$0.00	1,115	\$0	\$0	\$616,320	\$8,570	\$9,123	\$553

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	ARLINGTON CLASSICS ACADEMY	\$0.00	\$0.00	1,560	\$0	\$0	\$1,085,761	\$8,244	\$8,940	\$696
	AUSTIN ACHIEVE PUBLIC SCHOOLS	\$0.00	\$0.00	1,845	\$0	\$0	\$608,414	\$10,552	\$10,882	\$330
	AUSTIN DISCOVERY SCHOOL	\$0.00	\$0.00	500	\$0	\$0	\$364,224	\$8,668	\$9,396	\$728
	AW BROWN-FELLOWSHIP CHARTER SCHOOL	\$0.00	\$0.00	1,717	\$0	\$0	\$1,101,340	\$9,714	\$10,355	\$641
	BASIS TEXAS	\$0.00	\$0.00	2,514	\$0	\$0	\$1,751,286	\$7,891	\$8,587	\$697
	BEATRICE MAYES INSTITUTE	\$0.00	\$0.00	510	\$0	\$0	\$157,944	\$9,907	\$10,216	\$310
	BETA ACADEMY	\$0.00	\$0.00	600	\$0	\$0	\$692,911	\$9,161	\$10,316	\$1,155
	BEXAR COUNTY ACADEMY	\$0.00	\$0.00	260	\$0	\$0	\$424,478	\$10,699	\$12,331	\$1,632
	BIG SPRINGS CHARTER SCHOOL	\$0.00	\$0.00	218	\$0	\$0	\$4,574	\$17,304	\$17,325	\$21
	BOB HOPE SCHOOL	\$0.00	\$0.00	1,648	\$0	\$0	\$566,329	\$10,043	\$10,387	\$344
	BRAZOS RIVER CHARTER SCHOOL	\$0.00	\$0.00	220	\$0	\$0	\$74,759	\$10,897	\$11,238	\$341
	BRAZOS SCHOOL FOR INQUIRY & CREATIVITY	\$0.00	\$0.00	360	\$0	\$0	\$261,361	\$10,276	\$11,002	\$726
	BRIDGEWAY PREPARATORY ACADEMY	\$0.00	\$0.00	13	\$0	\$0	(\$6,150)	\$11,891	\$11,424	(\$467)
	BROOKS ACADEMY OF SCIENCE AND ENGINEERING	\$0.00	\$0.00	4,076	\$0	\$0	\$1,342,141	\$9,695	\$10,024	\$329
	BURNHAM WOOD CHARTER SCHOOL	\$0.00	\$0.00	857	\$0	\$0	\$487,231	\$9,369	\$9,937	\$568
	CALVIN NELMS CHARTER SCHOOLS	\$0.00	\$0.00	310	\$0	\$0	\$126,586	\$9,577	\$9,986	\$409
	CEDARS INTERNATIONAL ACADEMY	\$0.00	\$0.00	600	\$0	\$0	\$469,172	\$10,193	\$10,975	\$782
	CHAPARRAL STAR CHARTER	\$0.00	\$0.00	355	\$0	\$0	\$210,575	\$8,014	\$8,607	\$593
	CHAPEL HILL ACADEMY	\$0.00	\$0.00	607	\$0	\$0	\$649,506	\$8,951	\$10,021	\$1,070
	CITYSCAPE SCHOOLS	\$0.00	\$0.00	900	\$0	\$0	\$927,828	\$10,052	\$11,083	\$1,031
	COMPASS ACADEMY	\$0.00	\$0.00	1,186	\$0	\$0	\$515,893	\$8,427	\$8,862	\$435
	COMPASS ROSE ACADEMY	\$0.00	\$0.00	299	\$0	\$0	\$94,340	\$10,096	\$10,412	\$316
	COMQUEST ACADEMY	\$0.00	\$0.00	68	\$0	\$0	\$23,254	\$10,984	\$11,327	\$343
	CORPUS CHRISTI MONTESSORI SCHOOL	\$0.00	\$0.00	131	\$0	\$0	\$71,312	\$8,489	\$9,032	\$543
	CROSTIMBERS ACADEMY	\$0.00	\$0.00	119	\$0	\$0	\$39,209	\$10,550	\$10,880	\$330
	CUMBERLAND ACADEMY	\$0.00	\$0.00	2,364	\$0	\$0	\$873,001	\$9,155	\$9,524	\$369
	DR M L GARZA-GONZALEZ CHARTER	\$0.00	\$0.00	138	\$0	\$0	\$266,451	\$9,757	\$11,691	\$1,933
	DRAW ACADEMY	\$0.00	\$0.00	677	\$0	\$0	\$905,604	\$10,133	\$11,469	\$1,337
	EAST AUSTIN COLLEGE PREP	\$0.00	\$0.00	1,025	\$0	\$0	\$944,194	\$9,430	\$10,351	\$922
	EAST FORT WORTH MONTESSORI ACADEMY	\$0.00	\$0.00	270	\$0	\$0	\$234,873	\$9,666	\$10,535	\$870
	EAST TEXAS CHARTER SCHOOLS	\$0.00	\$0.00	129	\$0	\$0	\$41,708	\$10,355	\$10,678	\$324
	EDUCATION CENTER INTERNATIONAL	\$0.00	\$0.00	700	\$0	\$0	\$498,089	\$8,908	\$9,620	\$712
	EHRHART SCHOOL	\$0.00	\$0.00	428	\$0	\$0	\$366,832	\$10,208	\$11,065	\$857
	EL PASO ACADEMY	\$0.00	\$0.00	329	\$0	\$0	\$107,447	\$10,446	\$10,773	\$326
	EL PASO LEADERSHIP ACADEMY	\$0.00	\$0.00	217	\$0	\$0	\$136,444	\$10,253	\$10,882	\$629

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Member	District Name	Current Law M&O Tax Rate	HB 3 M&O Tax Rate	Current Law ADA	Current Law Recapture	HB 3 Recapture	Change in Total M&O Revenue	Current Law Total M&O Revenue per ADA	HB 3 Total M&O Revenue per ADA	Change in Total M&O Revenue per Current Law ADA
	ELEANOR KOLITZ HEBREW LANGUAGE ACADEMY	\$0.00	\$0.00	447	\$0	\$0	\$210,707	\$8,373	\$8,845	\$472
	ERATH EXCELS ACADEMY INC	\$0.00	\$0.00	112	\$0	\$0	\$128,625	\$10,372	\$11,520	\$1,148
	ETOILE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	62	\$0	\$0	\$36,696	\$9,660	\$10,248	\$588
	EVOLUTION ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	551	\$0	\$0	\$240,627	\$11,390	\$11,826	\$437
	EXCEL ACADEMY	\$0.00	\$0.00	424	\$0	\$0	\$172,542	\$11,977	\$12,384	\$407
	EXCELLENCE IN LEADERSHIP ACADEMY	\$0.00	\$0.00	282	\$0	\$0	\$244,358	\$10,417	\$11,284	\$867
	FORT WORTH ACADEMY OF FINE ARTS	\$0.00	\$0.00	580	\$0	\$0	\$291,508	\$8,343	\$8,846	\$503
	GATEWAY CHARTER ACADEMY	\$0.00	\$0.00	530	\$0	\$0	\$554,183	\$10,467	\$11,513	\$1,046
	GEORGE GERVIN ACADEMY	\$0.00	\$0.00	940	\$0	\$0	\$918,011	\$10,636	\$11,613	\$977
	GEORGE I SANCHEZ CHARTER	\$0.00	\$0.00	947	\$0	\$0	\$321,515	\$10,862	\$11,202	\$339
	GOLDEN RULE CHARTER SCHOOL	\$0.00	\$0.00	1,259	\$0	\$0	\$2,057,109	\$10,345	\$11,979	\$1,633
	GOODWATER MONTESSORI SCHOOL	\$0.00	\$0.00	319	\$0	\$0	\$172,145	\$8,719	\$9,259	\$540
	GREAT HEARTS TEXAS	\$0.00	\$0.00	4,662	\$0	\$0	\$2,365,230	\$8,239	\$8,746	\$507
	HARMONY SCHOOL OF EXCELLENCE	\$0.00	\$0.00	5,274	\$0	\$0	\$4,526,271	\$9,381	\$10,239	\$858
	HARMONY SCHOOL OF SCIENCE - HOUSTON	\$0.00	\$0.00	3,673	\$0	\$0	\$2,473,973	\$9,404	\$10,077	\$674
	HARMONY SCIENCE ACAD (EL PASO)	\$0.00	\$0.00	3,512	\$0	\$0	\$3,140,254	\$9,756	\$10,651	\$894
	HARMONY SCIENCE ACAD (SAN ANTONIO)	\$0.00	\$0.00	4,403	\$0	\$0	\$4,263,082	\$9,898	\$10,866	\$968
	HARMONY SCIENCE ACAD (WACO)	\$0.00	\$0.00	9,505	\$0	\$0	\$7,442,968	\$9,615	\$10,398	\$783
	HARMONY SCIENCE ACADEMY	\$0.00	\$0.00	3,196	\$0	\$0	\$2,989,564	\$10,114	\$11,050	\$935
	HARMONY SCIENCE ACADEMY (AUSTIN)	\$0.00	\$0.00	3,857	\$0	\$0	\$3,078,843	\$9,786	\$10,585	\$798
	HENRY FORD ACADEMY SAN ANTONIO	\$0.00	\$0.00	110	\$0	\$0	\$40,805	\$10,092	\$10,463	\$371
	HIGH POINT ACADEMY	\$0.00	\$0.00	914	\$0	\$0	\$788,150	\$8,914	\$9,776	\$862
	HORIZON MONTESSORI PUBLIC SCHOOLS	\$0.00	\$0.00	1,162	\$0	\$0	\$542,806	\$10,161	\$10,629	\$467
	HOUSTON GATEWAY ACADEMY INC	\$0.00	\$0.00	2,520	\$0	\$0	\$785,337	\$9,972	\$10,284	\$312
	HOUSTON HEIGHTS HIGH SCHOOL	\$0.00	\$0.00	193	\$0	\$0	\$66,495	\$11,025	\$11,369	\$345
	IDEA PUBLIC SCHOOLS	\$0.00	\$0.00	49,882	\$0	\$0	\$34,101,314	\$9,720	\$10,404	\$684
	IMAGINE INTERNATIONAL ACAD OF NORTH TEXAS	\$0.00	\$0.00	1,355	\$0	\$0	\$899,966	\$8,278	\$8,943	\$664
	INSPIRED VISION ACADEMY	\$0.00	\$0.00	1,490	\$0	\$0	\$1,091,583	\$10,411	\$11,144	\$733
	INTERNATIONAL LEADERSHIP OF TEXAS (ILT)	\$0.00	\$0.00	18,976	\$0	\$0	\$16,723,295	\$9,187	\$10,068	\$881
	JEAN MASSIEU ACADEMY	\$0.00	\$0.00	200	\$0	\$0	\$187,214	\$10,524	\$11,460	\$936
	JOHN H WOOD JR PUBLIC CHARTER	\$0.00	\$0.00	1,046	\$0	\$0	\$16,354	\$12,874	\$12,890	\$16
	JUBILEE ACADEMIC CENTER	\$0.00	\$0.00	7,249	\$0	\$0	\$3,383,072	\$9,537	\$10,003	\$467
	KATHERINE ANNE PORTER SCHOOL	\$0.00	\$0.00	142	\$0	\$0	\$46,673	\$10,518	\$10,847	\$329
	KAUFFMAN LEADERSHIP ACADEMY	\$0.00	\$0.00	150	\$0	\$0	\$45,262	\$9,655	\$9,957	\$302
	KI CHARTER ACADEMY	\$0.00	\$0.00	175	\$0	\$0	\$4,560	\$21,462	\$21,489	\$26

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	KIPP AUSTIN PUBLIC SCHOOLS INC	\$0.00	\$0.00	27,864	\$0	\$0	\$18,765,358	\$9,965	\$10,639	\$673
	LA ACADEMIA DE ESTRELLAS	\$0.00	\$0.00	929	\$0	\$0	\$1,145,961	\$10,559	\$11,793	\$1,234
	LA FE PREPARATORY SCHOOL	\$0.00	\$0.00	224	\$0	\$0	\$379,145	\$10,053	\$11,746	\$1,694
	LAKE GRANBURY ACADEMIC CHARTER	\$0.00	\$0.00	80	\$0	\$0	\$12,433	\$10,762	\$10,916	\$155
	LEADERSHIP PREP SCHOOL	\$0.00	\$0.00	1,302	\$0	\$0	\$526,554	\$8,450	\$8,855	\$405
	LEGACY PREPARATORY	\$0.00	\$0.00	1,400	\$0	\$0	\$1,190,527	\$9,938	\$10,788	\$850
	LEGACY SCHOOL OF SPORT SCIENCES	\$0.00	\$0.00	370	\$0	\$0	\$136,313	\$8,518	\$8,887	\$369
	LIFE SCHOOL	\$0.00	\$0.00	6,055	\$0	\$0	\$3,265,518	\$9,750	\$10,289	\$539
	LIGHTHOUSE CHARTER SCHOOL	\$0.00	\$0.00	302	\$0	\$0	\$315,029	\$9,948	\$10,993	\$1,044
	LUMIN EDUCATION	\$0.00	\$0.00	218	\$0	\$0	\$276,545	\$9,798	\$11,069	\$1,271
	MANARA ACADEMY	\$0.00	\$0.00	855	\$0	\$0	\$492,244	\$9,395	\$9,971	\$576
	MEADOWLAND CHARTER SCHOOL	\$0.00	\$0.00	89	\$0	\$0	\$65,424	\$16,450	\$17,185	\$735
	MERIDIAN WORLD SCHOOL	\$0.00	\$0.00	1,780	\$0	\$0	\$1,069,190	\$8,529	\$9,130	\$601
	MEYERPARK ELEMENTARY	\$0.00	\$0.00	251	\$0	\$0	\$335,870	\$9,197	\$10,535	\$1,338
	MIDLAND ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	395	\$0	\$0	\$292,308	\$8,782	\$9,522	\$740
	MONTESSORI FOR ALL	\$0.00	\$0.00	374	\$0	\$0	\$394,043	\$9,110	\$10,163	\$1,053
	NEW FRONTIERS CHARTER SCHOOL	\$0.00	\$0.00	687	\$0	\$0	\$448,069	\$9,870	\$10,523	\$652
	NEWMAN INTL ACADEMY	\$0.00	\$0.00	3,460	\$0	\$0	\$1,739,927	\$9,030	\$9,532	\$503
	NORTH TEXAS COLLEGIATE ACADEMY	\$0.00	\$0.00	353	\$0	\$0	\$598,929	\$10,155	\$11,853	\$1,698
	NOVA ACADEMY	\$0.00	\$0.00	155	\$0	\$0	\$133,107	\$9,849	\$10,706	\$857
	NOVA ACADEMY (SOUTHEAST)	\$0.00	\$0.00	605	\$0	\$0	\$598,533	\$9,687	\$10,676	\$989
	NYOS CHARTER SCHOOL	\$0.00	\$0.00	961	\$0	\$0	\$634,245	\$9,235	\$9,895	\$660
	ODYSSEY ACADEMY INC	\$0.00	\$0.00	1,080	\$0	\$0	\$632,096	\$10,369	\$10,954	\$585
	ORENDA CHARTER SCHOOL	\$0.00	\$0.00	1,680	\$0	\$0	\$818,085	\$8,963	\$9,450	\$487
	PANOLA CHARTER SCHOOL	\$0.00	\$0.00	139	\$0	\$0	\$44,839	\$9,716	\$10,039	\$324
	PASO DEL NORTE	\$0.00	\$0.00	159	\$0	\$0	\$173,710	\$10,830	\$11,925	\$1,095
	PEGASUS SCHOOL OF LIBERAL ARTS	\$0.00	\$0.00	644	\$0	\$0	\$543,376	\$10,098	\$10,942	\$844
	PINEYWOODS COMMUNITY ACADEMY	\$0.00	\$0.00	1,148	\$0	\$0	\$476,162	\$9,509	\$9,924	\$415
	PIONEER TECHNOLOGY & ARTS ACADEMY	\$0.00	\$0.00	1,188	\$0	\$0	\$581,860	\$8,910	\$9,400	\$490
	POR VIDA ACADEMY	\$0.00	\$0.00	187	\$0	\$0	\$2,914	\$12,858	\$12,874	\$16
	POSITIVE SOLUTIONS CHARTER SCHOOL	\$0.00	\$0.00	66	\$0	\$0	\$109,630	\$10,575	\$12,240	\$1,665
	PREMIER HIGH SCHOOLS	\$0.00	\$0.00	5,870	\$0	\$0	\$2,025,046	\$10,408	\$10,753	\$345
	PRIORITY CHARTER	\$0.00	\$0.00	817	\$0	\$0	\$279,145	\$9,910	\$10,252	\$342
	PROMISE COMMUNITY SCHOOL	\$0.00	\$0.00	1,205	\$0	\$0	\$2,658,284	\$10,379	\$12,585	\$2,206
	RADIANCE ACADEMY OF LEARNING	\$0.00	\$0.00	603	\$0	\$0	\$312,631	\$9,717	\$10,236	\$518

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	RANCH ACADEMY	\$0.00	\$0.00	87	\$0	\$0	\$1,231	\$11,705	\$11,720	\$14
	RAPOPORT ACADEMY PUBLIC SCHOOL	\$0.00	\$0.00	793	\$0	\$0	\$770,252	\$9,720	\$10,692	\$972
	RAUL YZAGUIRRE SCHOOL FOR SUCCESS	\$0.00	\$0.00	1,264	\$0	\$0	\$1,331,546	\$10,256	\$11,309	\$1,053
	RAVEN SCHOOL	\$0.00	\$0.00	111	\$0	\$0	\$2,537	\$18,872	\$18,895	\$23
	RICHARD MILBURN ALTER HIGH SCHOOL	\$0.00	\$0.00	1,643	\$0	\$0	\$554,413	\$10,799	\$11,136	\$337
	RICHLAND COLLEGIATE HIGH SCHOOL	\$0.00	\$0.00	597	\$0	\$0	\$627,953	\$8,795	\$9,846	\$1,051
	RISE ACADEMY	\$0.00	\$0.00	271	\$0	\$0	\$287,081	\$9,648	\$10,708	\$1,059
	SAM HOUSTON STATE UNIVERSITY CHARTER	\$0.00	\$0.00	389	\$0	\$0	\$151,077	\$8,317	\$8,705	\$388
	SCHOOL OF EXCELLENCE IN EDUCATION	\$0.00	\$0.00	425	\$0	\$0	\$544,393	\$10,857	\$12,136	\$1,280
	SCHOOL OF SCIENCE AND TECHNOLOGY	\$0.00	\$0.00	2,004	\$0	\$0	\$1,214,757	\$9,290	\$9,896	\$606
	SCHOOL OF SCIENCE AND TECHNOLOGY DISCOVERY	\$0.00	\$0.00	2,310	\$0	\$0	\$2,005,243	\$9,221	\$10,089	\$868
	SEASHORE CHARTER	\$0.00	\$0.00	490	\$0	\$0	\$277,142	\$8,235	\$8,801	\$566
	SER-NINOS CHARTER SCHOOL	\$0.00	\$0.00	1,031	\$0	\$0	\$1,748,398	\$10,327	\$12,022	\$1,695
	SOUTH PLAINS	\$0.00	\$0.00	169	\$0	\$0	\$115,594	\$11,124	\$11,808	\$684
	SOUTHWEST PREPARATORY SCHOOL	\$0.00	\$0.00	1,084	\$0	\$0	\$422,036	\$10,019	\$10,409	\$389
	SOUTHWEST SCHOOL	\$0.00	\$0.00	1,710	\$0	\$0	\$2,751,668	\$10,192	\$11,801	\$1,609
	ST ANTHONY SCHOOL	\$0.00	\$0.00	327	\$0	\$0	\$290,651	\$9,433	\$10,323	\$890
	ST MARY'S ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	422	\$0	\$0	\$391,016	\$9,593	\$10,520	\$927
	STEP CHARTER SCHOOL	\$0.00	\$0.00	550	\$0	\$0	\$493,913	\$10,187	\$11,085	\$898
	STEPHEN F AUSTIN STATE UNIV CHARTER	\$0.00	\$0.00	254	\$0	\$0	\$152,824	\$8,215	\$8,817	\$602
	TEKOA ACADEMY OF ACCELERATED STUDIES	\$0.00	\$0.00	527	\$0	\$0	\$163,620	\$9,933	\$10,244	\$310
	TEXANS CAN ACADEMIES	\$0.00	\$0.00	5,690	\$0	\$0	\$1,907,823	\$10,465	\$10,800	\$335
	TEXAS A&M INTERNATIONAL UNIVERSITY	\$0.00	\$0.00	99	\$0	\$0	\$175,346	\$8,081	\$9,860	\$1,779
	TEXAS ACADEMY OF LEADERSHIP IN THE HUMANITIES	\$0.00	\$0.00	45	\$0	\$0	\$76,487	\$8,278	\$9,992	\$1,714
	TEXAS COLLEGE PREP ACADEMIES	\$0.00	\$0.00	12,560	\$0	\$0	\$6,471,636	\$9,042	\$9,557	\$515
	TEXAS EMPOWERMENT ACADEMY	\$0.00	\$0.00	300	\$0	\$0	\$360,861	\$9,746	\$10,949	\$1,203
	TEXAS LEADERSHIP	\$0.00	\$0.00	2,902	\$0	\$0	\$1,835,392	\$9,219	\$9,851	\$632
	TEXAS PREPARATORY SCHOOL	\$0.00	\$0.00	254	\$0	\$0	\$83,248	\$10,494	\$10,822	\$328
	TEXAS SCHOOL OF THE ARTS	\$0.00	\$0.00	350	\$0	\$0	\$191,534	\$8,213	\$8,760	\$547
	TEXAS SERENITY ACADEMY	\$0.00	\$0.00	639	\$0	\$0	\$196,153	\$9,825	\$10,132	\$307
	THE EXCEL CENTER	\$0.00	\$0.00	45	\$0	\$0	\$170,450	\$10,517	\$14,305	\$3,788
	THE EXCEL CENTER (FOR ADULTS)	\$0.00	\$0.00	192	\$0	\$0	\$214,411	\$9,595	\$10,712	\$1,117
	THE LAWSON ACADEMY	\$0.00	\$0.00	225	\$0	\$0	\$92,071	\$10,485	\$10,894	\$408
	THE LONE STAR LANGUAGE ACADEMY	\$0.00	\$0.00	427	\$0	\$0	\$131,979	\$9,901	\$10,211	\$309
	THE PRO-VISION ACADEMY	\$0.00	\$0.00	529	\$0	\$0	\$199,375	\$10,940	\$11,317	\$377

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	THE RHODES SCHOOL	\$0.00	\$0.00	1,076	\$0	\$0	\$1,160,386	\$9,795	\$10,874	\$1,078
	THE VARNETT PUBLIC SCHOOL	\$0.00	\$0.00	1,373	\$0	\$0	\$1,622,413	\$10,037	\$11,218	\$1,182
	TREETOPS SCHOOL INTERNATIONAL	\$0.00	\$0.00	382	\$0	\$0	\$319,072	\$8,186	\$9,022	\$836
	TRINITY BASIN PREPARATORY	\$0.00	\$0.00	3,680	\$0	\$0	\$3,568,701	\$10,213	\$11,182	\$970
	TRINITY CHARTER SCHOOL	\$0.00	\$0.00	723	\$0	\$0	\$13,950	\$15,881	\$15,901	\$19
	TRINITY ENVIRONMENTAL ACADEMY	\$0.00	\$0.00	300	\$0	\$0	\$382,400	\$9,639	\$10,914	\$1,275
	TRIUMPH PUBLIC HIGH SCHOOLS - LAREDO	\$0.00	\$0.00	223	\$0	\$0	\$186,016	\$11,279	\$12,114	\$835
	TRIUMPH PUBLIC HIGH SCHOOLS - RIO GRANDE VALLEY	\$0.00	\$0.00	302	\$0	\$0	\$281,583	\$10,990	\$11,922	\$932
	TRIVIUM ACADEMY	\$0.00	\$0.00	662	\$0	\$0	\$344,416	\$8,154	\$8,674	\$520
	TWO DIMENSIONS PREPARATORY ACADEMY	\$0.00	\$0.00	409	\$0	\$0	\$535,243	\$9,743	\$11,051	\$1,307
	UME PREPARATORY ACADEMY	\$0.00	\$0.00	1,200	\$0	\$0	\$553,033	\$8,557	\$9,018	\$461
	UNIVERSAL ACADEMY	\$0.00	\$0.00	2,432	\$0	\$0	\$1,282,630	\$8,758	\$9,286	\$527
	UNIVERSITY OF HOUSTON CHARTER	\$0.00	\$0.00	120	\$0	\$0	\$122,261	\$9,285	\$10,301	\$1,016
	UNIVERSITY OF NORTH TEXAS	\$0.00	\$0.00	373	\$0	\$0	\$544,768	\$7,723	\$9,184	\$1,461
	UNIVERSITY OF TEXAS CHARTER	\$0.00	\$0.00	606	\$0	\$0	\$11,639	\$15,817	\$15,836	\$19
	UNIVERSITY OF TEXAS ELEMENTARY	\$0.00	\$0.00	262	\$0	\$0	\$253,862	\$9,272	\$10,241	\$969
	UNIVERSITY OF TEXAS RIO GRANDE VALLEY	\$0.00	\$0.00	167	\$0	\$0	\$227,309	\$8,331	\$9,691	\$1,360
	UPLIFT EDUCATION	\$0.00	\$0.00	19,740	\$0	\$0	\$17,630,115	\$9,808	\$10,701	\$893
	UT TYLER INNOVATION ACADEMY	\$0.00	\$0.00	816	\$0	\$0	\$225,858	\$8,857	\$9,134	\$277
	UTPB STEM ACADEMY	\$0.00	\$0.00	760	\$0	\$0	\$308,070	\$8,435	\$8,840	\$405
	VALOR PUBLIC SCHOOLS	\$0.00	\$0.00	444	\$0	\$0	\$180,952	\$8,339	\$8,747	\$407
	VANGUARD ACADEMY	\$0.00	\$0.00	4,365	\$0	\$0	\$4,044,168	\$9,578	\$10,505	\$926
	VILLAGE TECH SCHOOLS	\$0.00	\$0.00	1,151	\$0	\$0	\$538,233	\$8,918	\$9,386	\$468
	VISTA DEL FUTURO CHARTER SCHOOL	\$0.00	\$0.00	371	\$0	\$0	\$340,808	\$8,960	\$9,879	\$919
	WACO CHARTER SCHOOL	\$0.00	\$0.00	193	\$0	\$0	\$290,392	\$9,900	\$11,402	\$1,501
	WAXAHACHIE FAITH FAMILY ACADEMY	\$0.00	\$0.00	2,966	\$0	\$0	\$2,434,756	\$10,234	\$11,055	\$821
	WAYSIDE SCHOOLS	\$0.00	\$0.00	2,100	\$0	\$0	\$1,314,894	\$9,552	\$10,178	\$626
	WESTLAKE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	865	\$0	\$0	\$549,334	\$8,112	\$8,747	\$635
	WINFREE ACADEMY CHARTER SCHOOL	\$0.00	\$0.00	857	\$0	\$0	\$304,799	\$10,797	\$11,153	\$356
	YELLOWSTONE COLLEGE PREPARATORY	\$0.00	\$0.00	213	\$0	\$0	\$128,086	\$9,600	\$10,203	\$602
	YES PREPARATORY PUBLIC SCHOOLS	\$0.00	\$0.00	11,517	\$0	\$0	\$8,175,693	\$9,981	\$10,691	\$710

School districts may have territory located in more than one Senate district and, as a result, may be listed more than once in this document.

Member names omitted from charter districts because the majority of charters are either located in multiple different member districts, or are located in a district with multiple members.