

Approved 2.5 Percent Reduction Targets for All Agencies and Institutions

Article Code	Agency Code	Agency Name	Adjusted Target
<b>01</b>	<b>ARTICLE I - GENERAL GOVERNMENT</b>		
813		COMMISSION ON THE ARTS	\$67,267
302		OFF OF THE ATTNYS GENERAL	\$7,160,989
352		BOND REVIEW BOARD	\$15,314
542		CANCER PREVENTION & RESEARCH INST	\$300
304		COMPTROLLER OF PUB ACCTS	\$5,751,819
30R		FISCAL PROGRAMS	\$7,923,786
477		COMM/EMER COMMUNICAT	\$1,698,612
327		EMPLOYEES RETIREMENT SYS	\$19,625,833
356		ETHICS COMMISSION	\$51,666
303		FACILITIES COMMISSION	\$799,532
347		PUBLIC FINANCE AUTHORITY	\$14,090
325		FIRE FIGHTERS' PENSION	\$16,889
301		OFFICE OF THE GOVERNOR	\$271,118
300		TRUSTEED PROGRAMS - GOV	\$2,541,907
808		HISTORICAL COMMISSION	\$384,790
313		DEPT OF INFORMATION RES	\$19,817
306		LIBRARY & ARCHIVES COMM	\$507,976
338		PENSION REVIEW BOARD	\$17,324
809		PRESERVATION BOARD	\$122,430
307		SECRETARY OF STATE	\$321,825
403		VETERANS COMMISSION	\$177,294
		<b>Article 01, Total</b>	<b>\$47,490,578</b>
<b>02</b>	<b>ARTICLE II - HEALTH AND HUMAN SERVICES</b>		
539		AGING & DISABILITY SERVICES	\$23,451,047
538		ASSISTIVE & REHABILITATIVE SERVICES	\$2,348,552
530		FAMILY & PROTECTIVE SERVICES	\$10,847,260
537		STATE HEALTH SERVICES	\$31,134,401
529		HLTH & HUMAN SVCS COMM	\$5,058,147
		<b>Article 02, Total</b>	<b>\$72,839,407</b>

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<b>03 ARTICLE III - AGENCIES OF EDUCATION</b>			
<b><u>Public Education</u></b>			
703		TEXAS EDUCATION AGENCY	\$35,539,292
771		SCH-BLIND/VISUAL IMPAIRED	\$383,498
772		SCHOOL FOR THE DEAF	\$439,830
323		TEACHER RETIREMENT SYSTEM	\$6,702,588
<b>Public Education Total</b>			<b>\$43,065,208</b>
<b><u>Higher Education</u></b>			
30M		HIGH EDU EMP GP INS CONTR	\$14,499,437
781		HIGHER EDUCATION COORD BD	\$17,352,020
720		UT SYS ADMIN	\$50,000
714		UT ARLINGTON	\$2,132,753
721		UT AUSTIN	\$6,778,252
738		UT DALLAS	\$1,845,693
724		UT EL PASO	\$1,778,103
736		UT - PAN AMERICAN	\$1,424,822
747		UT BROWNSVILLE	\$523,215
742		UT PERMIAN BASIN	\$466,697
743		UT SAN ANTONIO	\$2,238,376
750		UT TYLER	\$622,814
710		TEXAS A&M UNIV SYSTEM ADMIN	\$170,186
711		TEXAS A&M UNIVERSITY	\$6,460,118
718		TAMU GALVESTON	\$311,754
715		PRAIRIE VIEW A&M	\$1,269,362
713		TARLETON STATE UNIVERSITY	\$993,087
760		A&M UNIV - CORPUS CHRISTI	\$1,040,772
732		A&M UNIV - KINGSVILLE	\$1,035,039
761		TX A&M INTERNATIONAL UNIV	\$628,948
757		WEST TEXAS A&M UNIVERSITY	\$671,672
751		TX A&M UNIV - COMMERCE	\$838,288
764		TX A&M UNIV - TEXARKANA	\$223,824
783		UNIV OF HOUSTON SYS ADMIN	\$71,015
730		UNIVERSITY OF HOUSTON	\$3,892,486

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759		UH CLEAR LAKE	\$718,717
784		UH DOWNTOWN	\$602,546
765		UH VICTORIA	\$327,898
735		MIDWESTERN STATE UNIV	\$445,315
769		UNT SYSTEM ADMINISTRATION	\$292,873
752		UNIV OF NORTH TEXAS	\$2,488,449
755		STEPHEN F. AUSTIN STATE	\$1,025,003
717		TEXAS SOUTHERN UNIVERSITY	\$1,262,314
768		TEXAS TECH UNIV SYS ADMIN	\$50,000
733		TEXAS TECH UNIVERSITY	\$3,270,117
737		ANGELO STATE UNIVERSITY	\$544,886
731		TEXAS WOMAN'S UNIVERSITY	\$1,273,658
758		TEXAS STATE UNIVERSITY SYSTEM	\$28,456
734		LAMAR UNIVERSITY	\$1,018,127
789		LAMAR INSTITUTE OF TECHNOLOGY	\$236,632
787		LAMAR STATE COLLEGE - ORANGE	\$162,928
788		LAMAR STATE COLLEGE - PORT ARTHUR	\$218,714
753		SAM HOUSTON STATE UNIV	\$1,269,089
754		TEXAS STATE UNIVERSITY - SAN MARCOS	\$1,999,701
756		SUL ROSS STATE UNIV	\$315,513
741		SUL ROSS RIO GRANDE	\$143,559
729		UT SW MED CTR - DALLAS	\$3,492,561
723		UTMB - GALVESTON	\$5,712,329
744		UTHSC - HOUSTON	\$3,539,708
745		UTHSC - SAN ANTONIO	\$3,601,236
506		UT MD ANDERSON CANCER CTR	\$3,964,058
785		UTHSC - TYLER	\$866,253
709		TAMU SYSTEM HEALTH CTR	\$2,496,908
763		UNT HEALTH SCIENCE CENTER	\$1,359,362
739		TX TECH UNIV HLTH SCI CTR	\$3,790,571
704		PUBLIC COMM/JR COLLEGES	\$23,240,540
719		TSTC SYSTEM ADMIN	\$88,298
71B		TSTC - HARLINGEN	\$482,066
71C		TSTC - WEST TEXAS	\$306,989

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Article Code	Agency Code	Agency Name	Adjusted Target
71E		TSTC - MARSHALL	\$115,594
71D		TSTC - WACO	\$646,676
556		TEXAS AGRILIFE RESEARCH	\$1,498,069
555		Texas AgriLife Extension Service	\$1,245,792
712		ENG EXPR STATION	\$389,409
727		TRANSPORTATION INSTITUTE	\$18,750
716		ENG EXT SERVICE	\$178,980
576		TEXAS FOREST SERVICE	\$436,257
557		VET MED DIAGN LAB	\$164,359
<b>Higher Education Total</b>			<b>\$142,647,993</b>
<b>Article 03, Total</b>			<b>\$185,713,201</b>
<b>04 ARTICLE IV - THE JUDICIARY</b>			
201		SUPREME COURT OF TEXAS	\$417,989
211		COURT OF CRIMINAL APPEALS	\$121,409
221		1ST CT APPEALS, HOUSTON	\$91,750
222		2ND CT APPEALS, FT. WORTH	\$69,460
223		3RD CT APPEALS, AUSTIN	\$61,135
224		4TH CT APPEALS, SAN ANTON	\$69,368
225		5TH CT APPEALS, DALLAS	\$125,771
226		6TH CT APPEALS, TEXARKANA	\$33,984
227		7TH CT APPEALS, AMARILLO	\$41,602
228		8TH CT APPEALS, EL PASO	\$34,112
229		9TH CT APPEALS, BEAUMONT	\$41,442
230		10TH CT APPEALS, WACO	\$33,888
231		11TH CT APPEALS, EASTLAND	\$33,984
232		12TH CT APPEALS, TYLER	\$33,888
233		13TH CT APPEALS, CORPUS	\$61,327
234		14TH CT APPEALS, HOUSTON	\$91,966
212		OFFICE OF COURT ADMIN	\$985,321
213		STATE PROSECUTING ATTNY	\$10,638
243		STATE LAW LIBRARY	\$27,077
242		COMM ON JUDICIAL CONDUCT	\$24,916

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Article Code	Agency Code	Agency Name	Adjusted Target
241		DIST CTS-COMPT JUD SEC	\$2,195,164
215		OFFICE OF CAPITAL WRITS	\$26,086
<b>Article 04, Total</b>			<b>\$4,632,277</b>
<b>05 ARTICLE V - PUBLIC SAFETY AND CRIMINAL JUSTICE</b>			
401		ADJUTANT GENERAL	\$388,397
458		TEXAS ALCOHOLIC BEVERAGE COMM	\$1,097,263
696		DEPT OF CRIMINAL JUSTICE	\$74,708,695
411		FIRE PROTECTION	\$60,509
409		COMM ON JAIL STANDARDS	\$26,171
665		JUVENILE PROBATION COMM	\$3,693,185
407		LAW ENFORCE OFFICER STND	\$74,940
405		DEPT OF PUBLIC SAFETY	\$3,165,769
694		YOUTH COMMISSION	\$5,138,277
<b>Article 05, Total</b>			<b>\$88,353,206</b>
<b>06 ARTICLE VI - NATURAL RESOURCES</b>			
551		DEPARTMENT OF AGRICULTURE	\$1,517,360
554		ANIMAL HEALTH COMMISSION	\$267,114
582		COMMISSION ON ENVIRONMENTAL QUALITY	\$10,602,963
305		GENERAL LAND OFFICE	\$337,480
802		PARKS AND WILDLIFE DEPT	\$5,993,819
455		RAILROAD COMMISSION	\$1,572,388
592		SOIL AND WATER CONS BD	\$563,583
580		WATER DEVELOPMENT BOARD	\$723,997
<b>Article 06, Total</b>			<b>\$21,578,704</b>
<b>07 ARTICLE VII - BUSINESS AND ECONOMIC DEVELOPMENT</b>			
332		DEPT HOUSING-COMM AFFAIRS	\$564,925
362		TEXAS LOTTERY COMMISSION	\$388,007
608		DEPARTMENT OF MOTOR VEHICLES	\$411,143
357		DEPT. OF RURAL AFFAIRS	\$296,205

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601		DEPT OF TRANSPORTATION	\$92,117
320		TEXAS WORKFORCE COMM	\$3,754,693
32A		UNEMPL COMP BENEFIT ACCT	\$123,627
<b>Article 07, Total</b>			<b>\$5,630,717</b>
<b>08 ARTICLE VIII - REGULATORY</b>			
360		OFFICE ADM HEARINGS	\$87,109
508		BD CHIROPRACTIC EXAM	\$14,816
504		BOARD OF DENTAL EXAMINERS	\$52,568
513		FUNERAL SERVICE COMM	\$18,444
481		BOARD OF PROFESSIONAL GEOSCIENTISTS	\$16,349
448		Office of Injured Employee Counsel	\$194,239
454		DEPARTMENT OF INSURANCE	\$2,494,109
359		PUBLIC INSURANCE CNSL	\$26,844
464		BD OF PROF LAND SURVEYING	\$11,053
452		DEPT OF LICENSE & REG	\$594,186
503		TEXAS MEDICAL BOARD	\$283,210
507		TEXAS BOARD OF NURSING	\$195,138
514		OPTOMETRY BOARD	\$11,010
515		BOARD OF PHARMACY	\$128,334
533		EXEC CNCL PHYS THERAPY	\$26,278
456		BD OF PLUMBING EXAMINERS	\$51,973
512		PODIATRIC MED EXAMINERS	\$5,959
520		BD EXAM PSYCHOLOGISTS	\$20,005
476		TEXAS RACING COMMISSION	\$253,710
329		REAL ESTATE COMMISSION	\$205,914
312		SECURITIES BOARD	\$196,793
473		PUBLIC UTILITY COMM	\$3,650,782
475		PUBLIC UTILITY COUNSEL	\$43,968
578		BD OF VET MEDICAL EXAM	\$25,079
<b>Article 08, Total</b>			<b>\$8,607,870</b>
<b>10 ARTICLE X - THE LEGISLATURE</b>			

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101		SENATE	\$835,767
102		HOUSE OF REPRESENTATIVES	\$943,290
104		LEGISLATIVE BUDGET BOARD	\$333,952
103		LEGISLATIVE COUNCIL	\$1,013,130
107		COMM ON UNIFORM STATE LAW	\$5,237
308		STATE AUDITOR'S OFFICE	\$343,152
105		LEGISLATIVE REF LIBRARY	\$41,334
116		SUNSET ADVISORY COMM	\$50,269
<b>Article 10, Total</b>			<b>\$3,566,131</b>
<b>Statewide Total</b>			<b>\$438,412,091</b>