



## LEGISLATIVE BUDGET BOARD

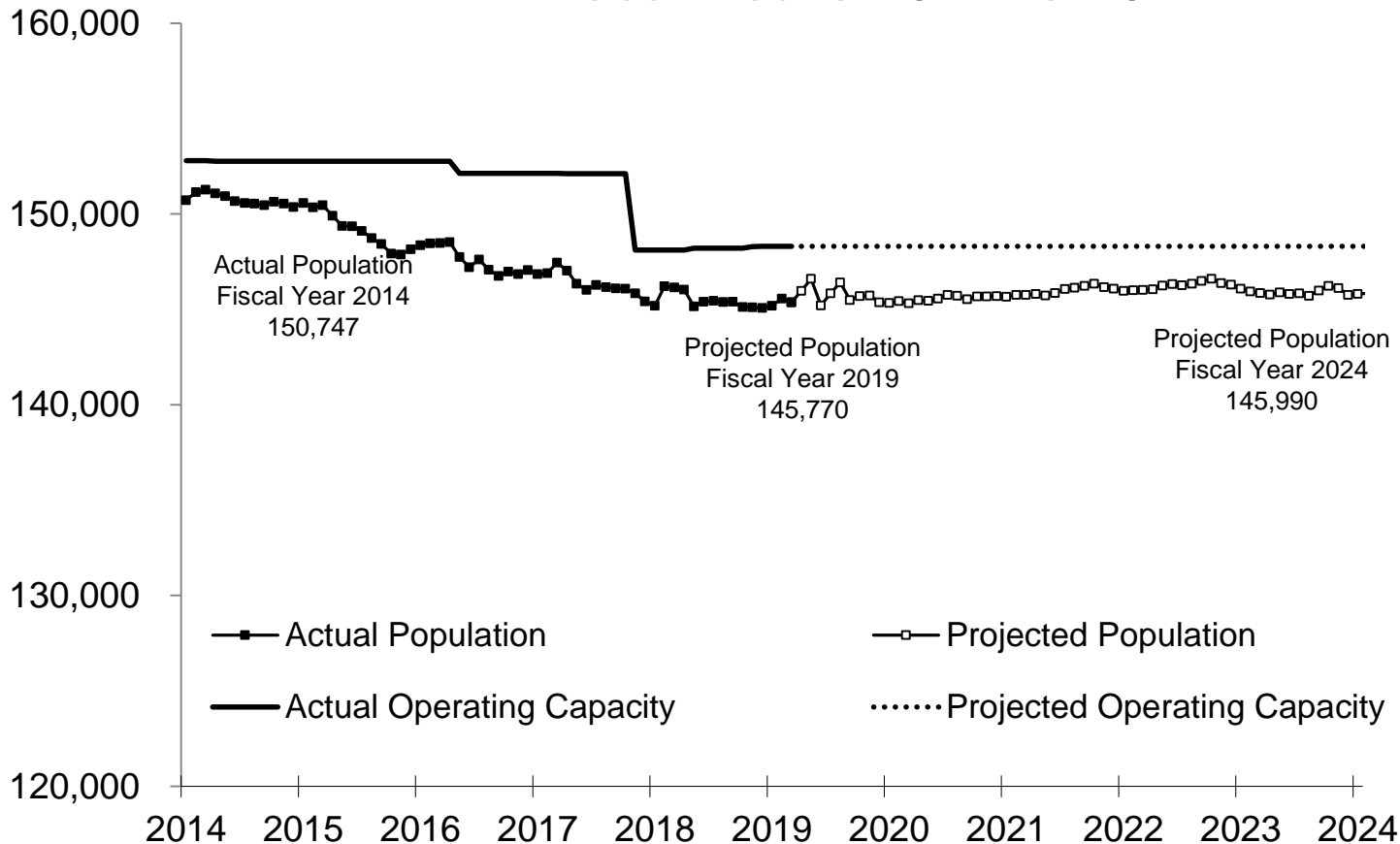
# Overview of Criminal and Juvenile Justice Correctional Population Projections, Recidivism Rates, and Costs Per Day

PRESENTED AT THE SENATE FINANCE COMMITTEE HEARING  
LEGISLATIVE BUDGET BOARD STAFF

JANUARY 2019

# Adult Correctional Population Projections: Incarceration Population and Operating Capacity

## Fiscal Years 2014 to 2024



Projected Population:  
 FY2020- 145,553  
 FY2021- 145,996

Projected remaining operating capacity:  
 FY2020- 2,755  
 FY2021- 2,342

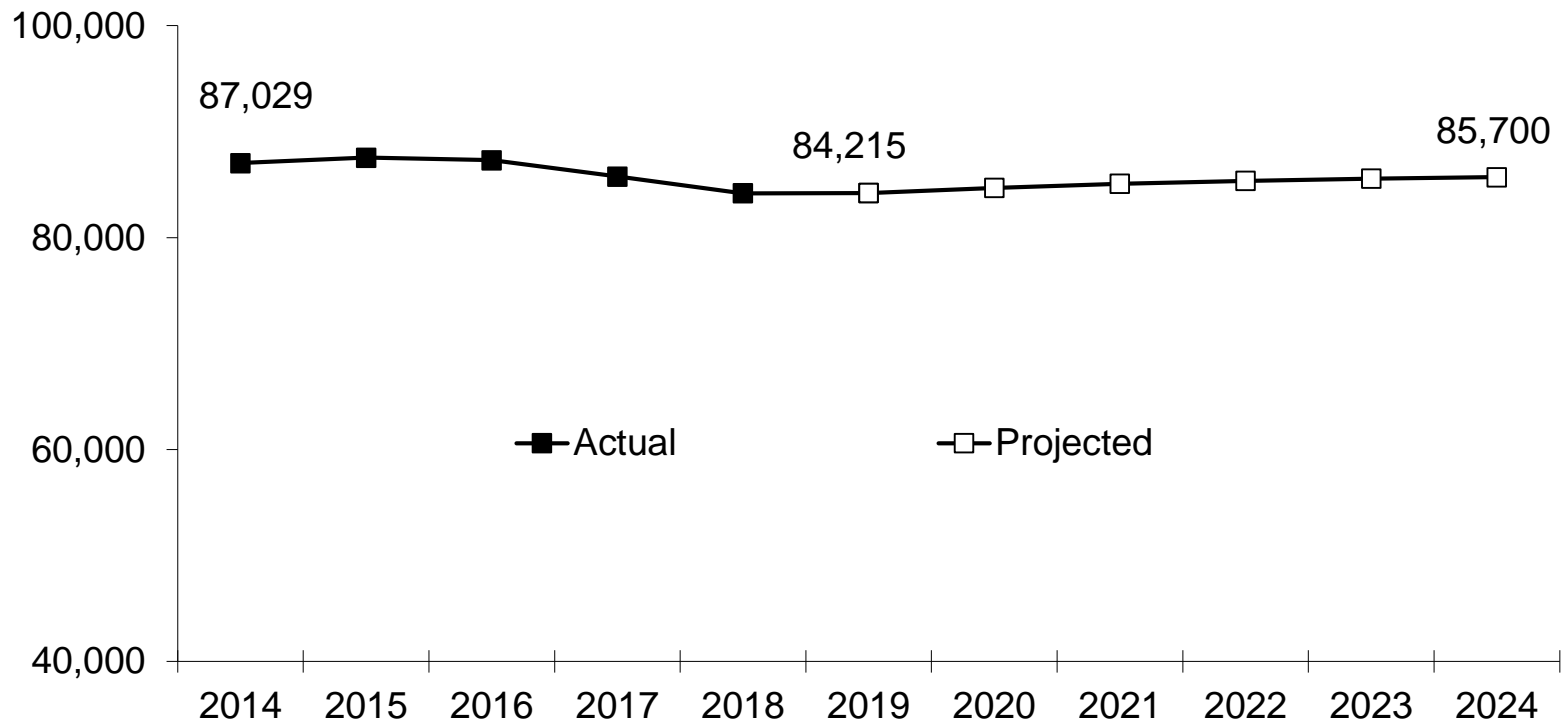
Remaining capacity, as a percentage of projected population:  
 FY2020- 1.9%  
 FY2021- 1.6%

NOTE: Operating capacity is 96.0 percent of the sum of total unit capacities

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

# Adult Correctional Population Projections: Parole

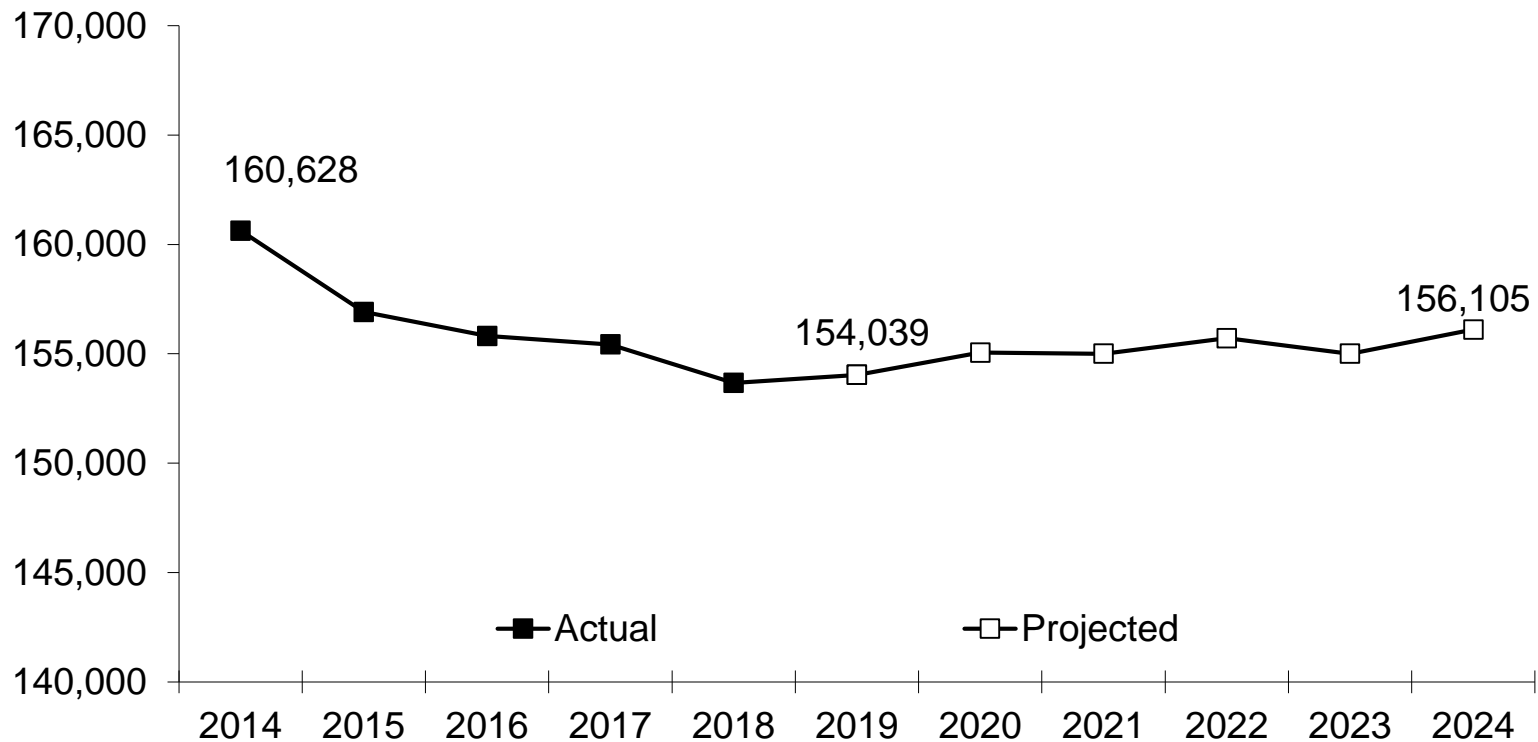
## Fiscal Years 2014 to 2024



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

# Adult Correctional Population Projections: Felony Direct Community Supervision

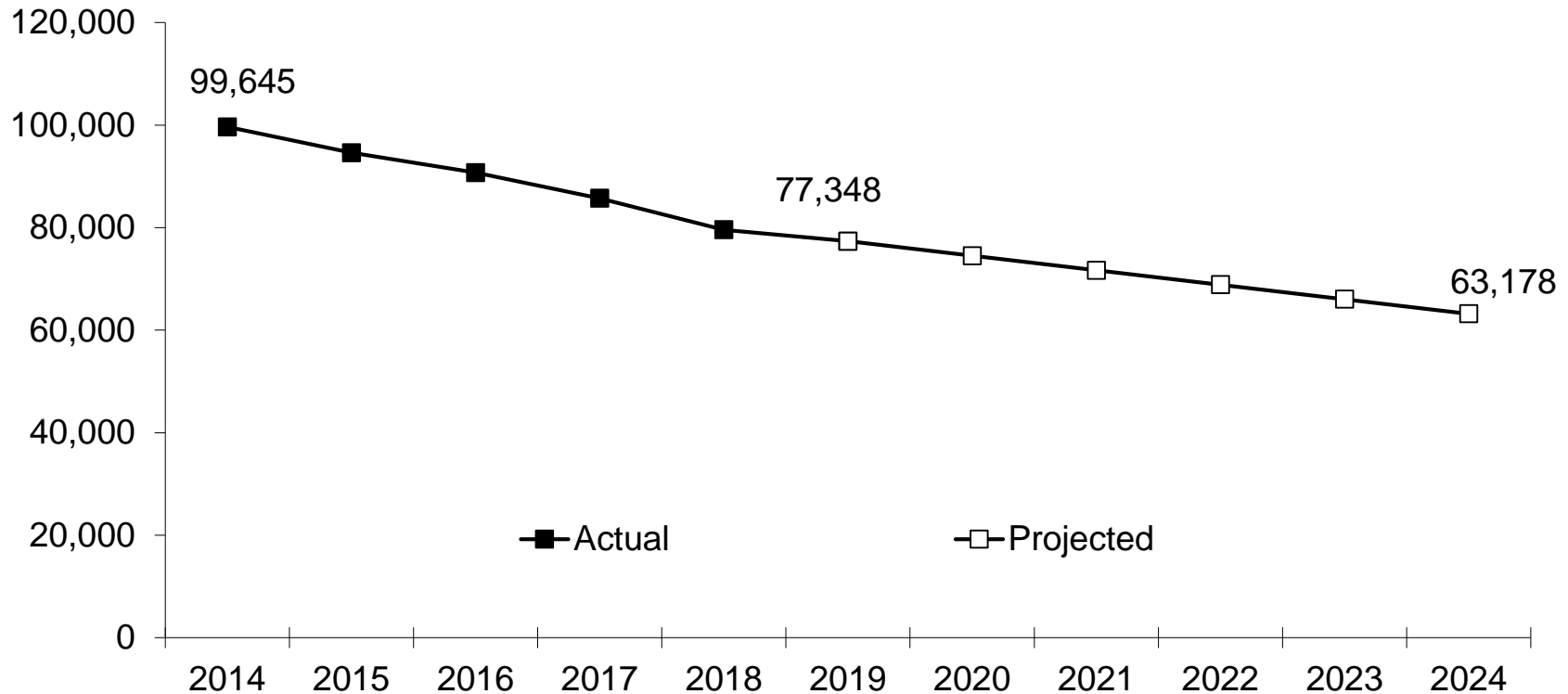
## Fiscal Years 2014 to 2024



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

# Adult Correctional Population Projections: Misdemeanor Community Supervision Placements

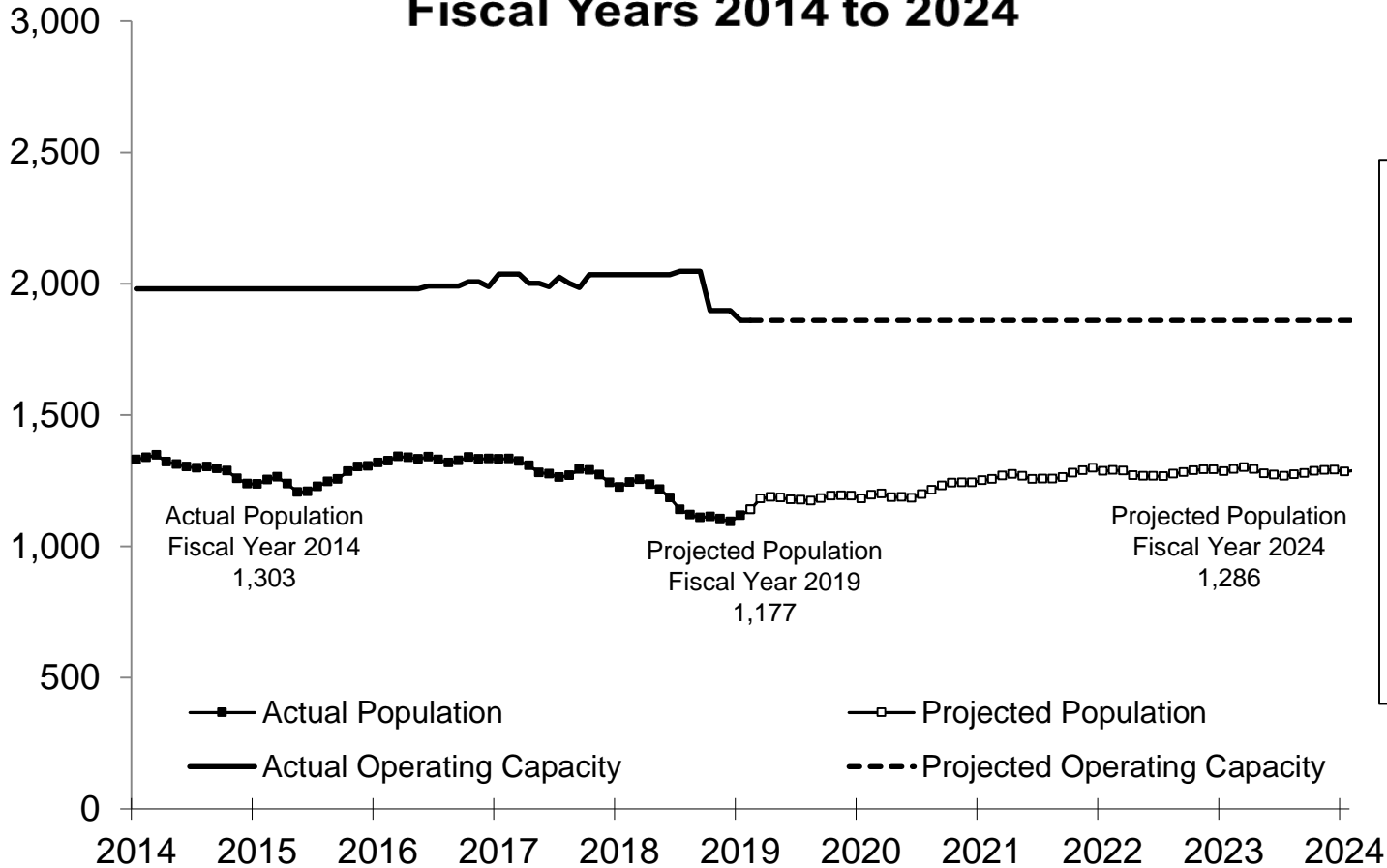
## Fiscal Years 2014 to 2024



SOURCES: Legislative Budget Board; Texas Department of Criminal Justice.

# Juvenile Correctional Population Projections: TJJD Actual and Projected State Residential Average Daily Population and Operating Capacity

## Fiscal Years 2014 to 2024



Projected Population:  
 FY2020- 1,209  
 FY2021- 1,268

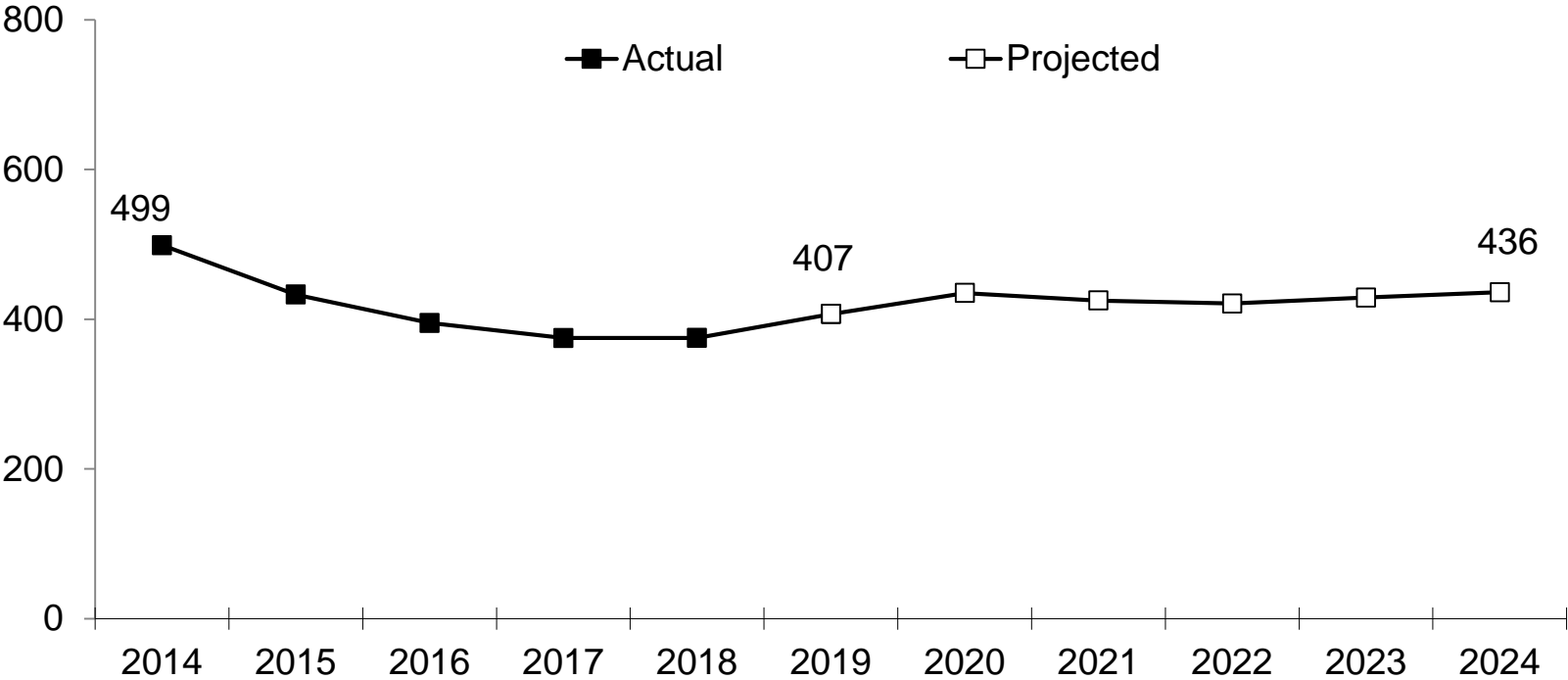
Projected remaining operating capacity:  
 FY2020- 651  
 FY2021- 592

Remaining capacity, as a percentage of projected population:  
 FY2020- 35.0%  
 FY2021- 31.8%

SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.

# Juvenile Correctional Population Projections: Parole

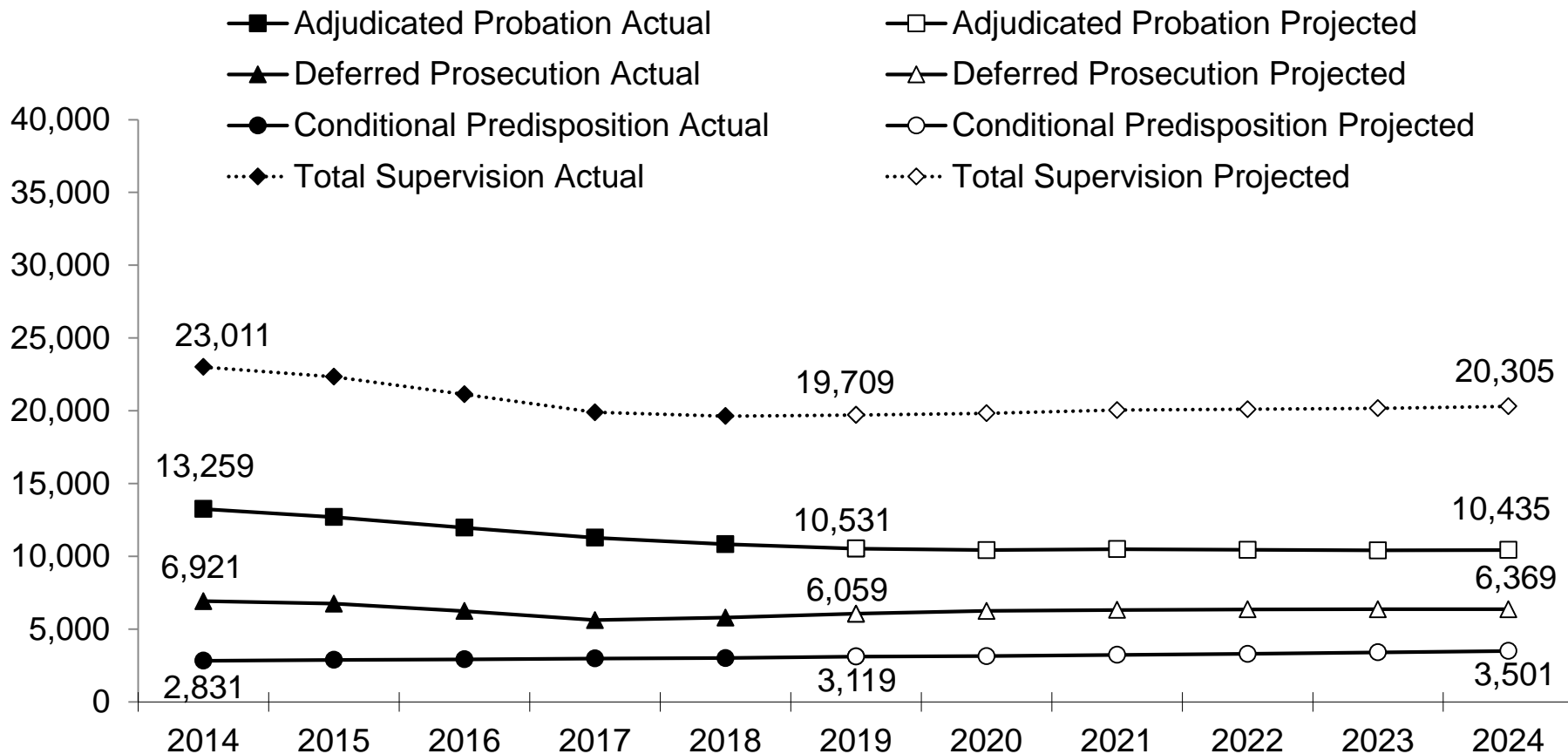
## Fiscal Years 2014 to 2024



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.

# Juvenile Correctional Population Projections: Probation

## Fiscal Years 2014 to 2024



SOURCES: Legislative Budget Board; Texas Juvenile Justice Department.



# Qualitative Review

## Adult Criminal Justice Findings

- District attorneys, county attorneys, and CSCDs continue to expand the number of pretrial programs
- Harris County Criminal Courts are still working through Hurricane Harvey related damage and expect to be fully operational in fiscal year 2020
- Incarcerated adults said they found educational and vocational programs helpful, but said they found some drug and alcohol programs were not effective

## Qualitative Review Participant Recommendations

- Additional resources for pretrial diversion and post disposition supervision programs
- Increase inpatient and outpatient mental health and substance abuse treatment resources
- Better communication between the institutional parole officer and the incarcerated individual, including help obtaining housing and locating employment opportunities

## Juvenile Justice Findings

- Referrals for violent felony offenses continue to increase
- More juveniles in the juvenile justice system are also involved with Child Protective Services
- There are more juveniles on local supervision with significant mental health issues
- Juvenile probation departments continue to utilize the Regional Diversion Alternatives Program

## Qualitative Review Participant Recommendations

- Additional mental health and substance abuse services, especially in rural areas
- A greater need for funding for education services for juveniles
- Additional resources to treat chronic misdemeanants

# Criminal and Juvenile Justice Recidivism and Revocation Rates: Highlights

| <b>Fiscal Year 2015 Cohort</b>             |                   |                       |  |
|--|-------------------|-----------------------|--|
| <b>Adult Populations</b>                   | <b>Rearrest %</b> | <b>Reconviction %</b> | <b>Incarceration/Reincarceration %</b> |
| Felony Community Supervision               | 38.8%             | 29.2%                 | 28.3%                                  |
| Prison                                     | 45.4%             | 34.8%                 | 20.3%                                  |
| State Jail                                 | 62.8%             | 53.5%                 | 30.9%                                  |
| Substance Abuse Felony Punishment Facility | 44.0%             | 33.6%                 | 44.3%                                  |
| In-Prison Therapeutic Community            | 44.1%             | 32.9%                 | 22.8%                                  |
| Intermediate Sanction Facility             | 57.2%             | 44.9%                 | 39.5%                                  |
| Parole Supervision                         | 42.8%             | 32.8%                 | 20.2%                                  |

| <b>Fiscal Year 2018 Felony Revocation Rates</b> |       |
|---|-------|
| Felony Community Supervision                    | 16.0% |
| Parole Supervision                              | 7.8%  |

NOTE: The reconviction rate includes individuals that have been convicted or reconvicted.

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice; Texas Department of Public Safety.

# Criminal and Juvenile Justice Recidivism and Revocation Rates: Highlights

| <b>Fiscal Year 2015 Cohort</b>    |                   |                         |  |
|-----------------------------------|-------------------|-------------------------|--|
| <b>Juvenile Populations</b>       | <b>Rearrest %</b> | <b>Readjudication %</b> | <b>Incarceration/Reincarceration %</b> |
| Deferred Prosecution Supervision  | 41.0%             | 10.0%                   | 1.5%                                   |
| Adjudicated Probation Supervision | 61.8%             | 24.3%                   | 8.2%                                   |
| Local Secure Residential Facility | 74.9%             | 43.0%                   | 22.4%                                  |
| State Residential Facility        | 74.0%             | 58.0%                   | 43.2%                                  |

| <b>Fiscal Year 2018 Felony Revocation Rates</b> |       |
|---|-------|
| Deferred Prosecution Supervision                | 0.1%  |
| Adjudicated Probation Supervision               | 5.0%  |
| Parole Supervision                              | 25.3% |

NOTE: The readjudication rate includes individuals that have been adjudicated, readjudicated, or convicted.

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice; Texas Department of Public Safety; Texas Juvenile Justice Department.

# Criminal and Juvenile Justice Uniform Cost Per Day: Highlights

| <b>TDCJ Population</b>         | <b>Fiscal Year 2017</b> | <b>Fiscal Year 2018</b> |
|--------------------------------|-------------------------|-------------------------|
| Systemwide                     | \$62.25                 | \$62.34                 |
| Parole Supervision             | \$4.30                  | \$4.39                  |
| Community Supervision          | \$3.72                  | \$3.75                  |
| <b>TJJD Population</b>         | <b>Fiscal Year 2017</b> | <b>Fiscal Year 2018</b> |
| State Residential Facilities   | \$456.38                | \$479.56                |
| Parole Supervision             | \$38.85                 | \$41.07                 |
| Juvenile Probation Supervision | \$13.82                 | \$13.55                 |

NOTE: The costs per day for community supervision and juvenile probation supervision represent a total cost per day and include both the state and local cost of supervision.

SOURCES: Legislative Budget Board; Texas Department of Criminal Justice; Texas Juvenile Justice Department.



# LEGISLATIVE BUDGET BOARD

## **Contact the LBB**

Legislative Budget Board

[www.lbb.state.tx.us](http://www.lbb.state.tx.us)

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