



LEGISLATIVE BUDGET BOARD

Texas Public Higher Education

Overview of Tuition Revenue Bonds

**PRESENTED TO HOUSE COMMITTEE ON HIGHER EDUCATION
LEGISLATIVE BUDGET BOARD STAFF**

MARCH 2019

Overview of Presentation

- Definitions of tuition revenue bonds (TRBs) and limitations
- Legislature's role in TRB process
- Issuance of the bonds
- Debt service appropriations since 2014-15 biennium
- Debt service appropriations by university system
- TRB authorizations since the 75th Legislature

Definitions and Exclusions

Tuition revenue bonds (TRBs) are defined in Chapter 55 of Education Code, which authorizes the following:

- A governing board of a university system may establish a system-wide revenue financing program to provide funds to acquire, purchase, construct, improve, renovate, enlarge, or equip property, buildings, structures, facilities, roads, or related infrastructure at an institution, branch, or entity of the system.
- The board may issue bonds or notes and pledge to the payment of the bonds all or any part of the revenue funds of an institution, branch, or entity of the system, including collected tuition.
- Public junior colleges are excluded from tuition revenue bond authorizations.

Role of the Legislature

- The Legislature authorizes issuance of the bonds in legislation that specifies the projects to be financed at institutions of higher education. Typically there is not an expiration date on the authorization.
- Historically, the Legislature has appropriated General Revenue for the purpose of paying the debt service on TRBs that are issued for institutions of higher education.
- The General Appropriations Act limits the use of this General Revenue appropriation for only this debt service. Any unused portion of the appropriation must be lapsed back to the Treasury. The General Appropriations Act also prohibits the expenditure of educational and general funds for auxiliary purposes (ex. dormitories, athletics facilities, etc.).

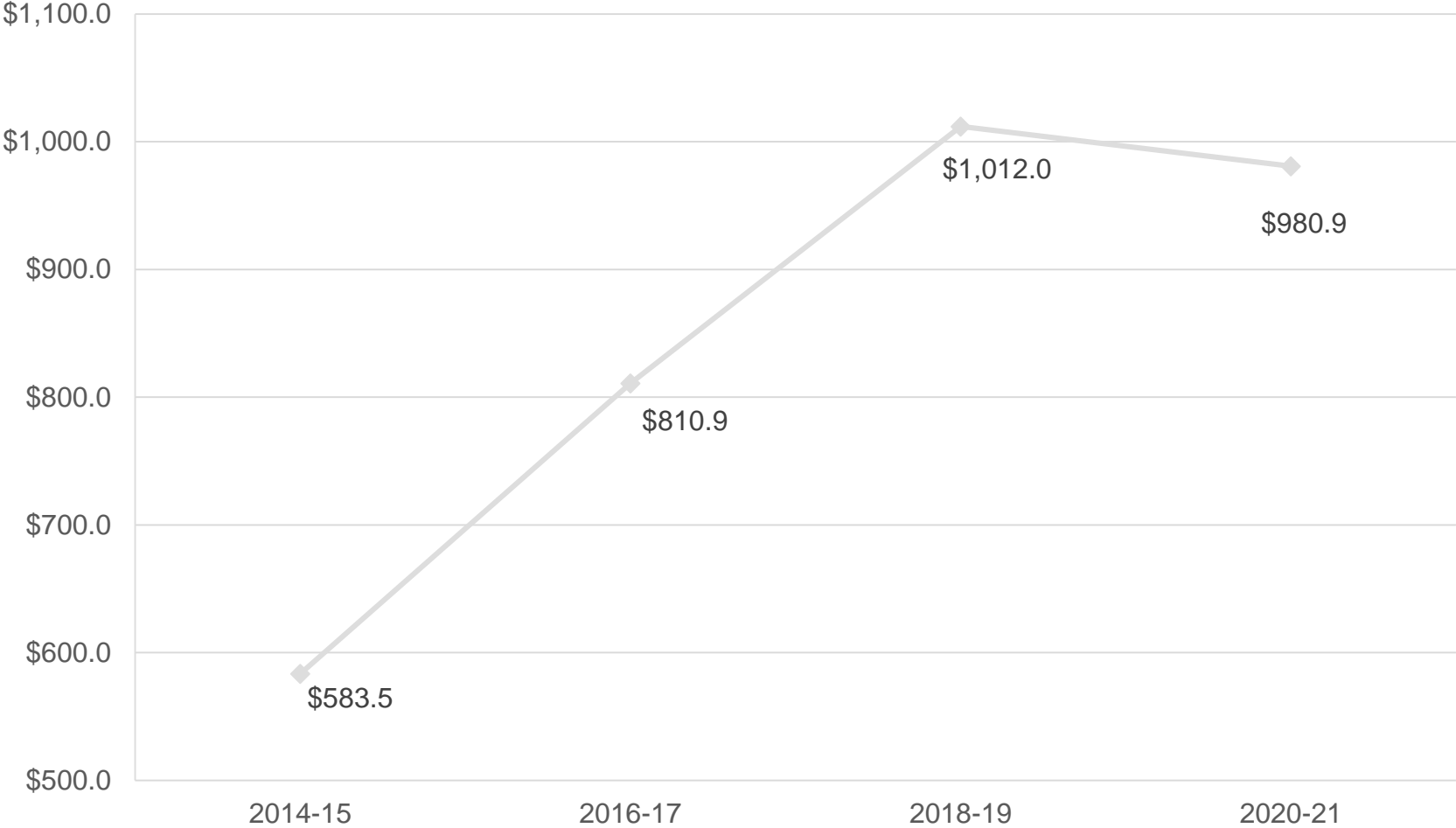
Issuance of TRBs

- The Texas Public Finance Authority issues bonds for Midwestern State University and Texas Southern University.
- Other institutions, including Stephen F Austin and the Texas State Technical Colleges, have the option of using the Texas Public Finance Authority as an issuer.
- All other institutions or University systems issue their own bonds.
- Tuition revenue bonds are not included in the calculation of the constitutional debt limit.

Debt Service Appropriations

- As the graph on the following slide indicates, the net increase from 2014-15 to 2020-21 in General Revenue appropriations for TRB debt service reimbursements is \$397.4 million.
- The increase seen is primarily related to the \$3.1 billion in TRB authorizations from House Bill 100, 84th Legislature (2015).
- The slight decrease seen in House Bill 1, as Introduced, reflects the retirement of some previously authorized tuition revenue bonds.
- On Slides 8 through 13 are tuition revenue bond debt service totals per institution.
- On Slide 14 through 19 are tuition revenue bond authorizations from the 75th Session through the 85th Session.

Debt Service Biennial Appropriations



TRB Debt Service Totals by Institution

	2014		2015		2016		2017		2018		2019		House Bill 1 as Introduced 2020	House Bill 1 as Introduced 2021		
General Academic Institutions																
The University of Texas at Arlington	\$	7,414,352	\$	7,415,275	\$	7,420,188	\$	12,828,287	\$	12,828,287	\$	12,828,287	\$	12,828,175	\$	12,828,000
The University of Texas at Austin	\$	13,878,522	\$	13,878,929	\$	13,874,482	\$	19,678,585	\$	19,678,585	\$	19,678,585	\$	19,676,338	\$	19,674,000
The University of Texas at Dallas	\$	3,344,654	\$	3,341,238	\$	3,338,175	\$	8,757,062	\$	8,757,062	\$	8,757,062	\$	8,756,475	\$	8,756,750
The University of Texas at El Paso	\$	7,291,305	\$	7,292,923	\$	7,294,750	\$	12,707,849	\$	12,707,849	\$	12,707,849	\$	12,707,275	\$	12,707,350
The University of Texas at Rio Grande Valley	\$	12,837,327	\$	12,839,311	\$	12,837,563	\$	18,020,650	\$	18,020,650	\$	18,020,650	\$	18,019,713	\$	18,020,350
The University of Texas of the Permian Basin	\$	8,478,783	\$	8,474,820	\$	8,475,900	\$	12,186,357	\$	12,186,357	\$	12,186,357	\$	12,185,988	\$	12,186,050
The University of Texas at San Antonio	\$	11,226,629	\$	11,222,648	\$	11,223,538	\$	16,641,174	\$	16,641,174	\$	16,641,174	\$	16,640,763	\$	16,641,000
The University of Texas at Tyler	\$	5,226,808	\$	5,228,948	\$	5,230,038	\$	9,869,955	\$	9,869,955	\$	9,869,955	\$	9,869,850	\$	9,869,900
Total: UT System	\$	69,698,380	\$	69,694,092	\$	69,694,634	\$	110,689,919	\$	110,689,919	\$	110,689,919	\$	110,684,577	\$	110,683,400

TRB Debt Service Totals by Institution

	2014		2015		2016		2017		2018		2019		House Bill 1 as Introduced 2020	House Bill 1 as Introduced 2021
Texas A&M University	\$ 2,730,054	\$ 2,725,946	\$ 2,725,659	\$ 8,527,628	\$ 8,380,795	\$ 8,380,110	\$ 8,288,225	\$ 8,267,586						
Texas A&M University at Galveston	\$ 3,837,194	\$ 3,837,913	\$ 3,765,541	\$ 8,408,883	\$ 8,415,045	\$ 8,425,174	\$ 8,277,736	\$ 8,264,143						
Prairie View A&M University	\$ 6,168,389	\$ 6,347,028	\$ 6,166,237	\$ 8,375,806	\$ 6,666,427	\$ 6,669,381	\$ 6,674,016	\$ 6,665,734						
Tarleton State University-	\$ 4,930,552	\$ 4,921,235	\$ 4,926,012	\$ 12,155,579	\$ 10,793,406	\$ 10,792,006	\$ 10,736,876	\$ 10,730,764						
Texas A&M - Central Texas	\$ 1,645,250	\$ 1,649,050	\$ 1,646,450	\$ 4,432,095	\$ 4,537,384	\$ 4,536,134	\$ 4,542,990	\$ 4,539,061						
Texas A&M - Corpus Christi	\$ 6,746,918	\$ 6,751,991	\$ 6,547,613	\$ 10,627,603	\$ 10,010,556	\$ 10,012,250	\$ 9,896,794	\$ 9,870,135						
Texas A&M - Kingsville-	\$ 2,710,416	\$ 2,708,525	\$ 2,601,913	\$ 6,691,880	\$ 6,616,361	\$ 6,619,959	\$ 6,597,321	\$ 6,596,333						
Texas A&M - San Antonio	\$ 2,632,438	\$ 2,637,238	\$ 2,634,838	\$ 7,508,217	\$ 7,689,971	\$ 7,690,721	\$ 7,687,249	\$ 7,690,642						
Texas A&M International University	\$ 8,406,072	\$ 7,795,114	\$ 6,636,348	\$ 10,919,798	\$ 8,660,091	\$ 8,656,767	\$ 8,591,243	\$ 8,575,587						
West Texas A&M University	\$ 3,471,074	\$ 3,638,912	\$ 3,490,388	\$ 6,766,380	\$ 6,279,927	\$ 6,281,012	\$ 6,228,296	\$ 6,221,124						
Texas A&M - Commerce	\$ 1,999,873	\$ 1,996,079	\$ 1,992,972	\$ 5,703,049	\$ 5,357,913	\$ 5,357,323	\$ 5,291,817	\$ 5,277,064						
Texas A&M - Texarkana-	\$ 5,869,200	\$ 5,870,664	\$ 5,870,230	\$ 8,343,407	\$ 7,750,614	\$ 7,751,141	\$ 7,521,587	\$ 7,521,590						
Total: A&M System	\$ 51,147,430	\$ 50,879,695	\$ 49,004,201	\$ 98,460,325	\$ 91,158,490	\$ 91,171,978	\$ 90,334,150	\$ 90,219,763						

TRB Debt Service Totals (Cont.)

	2014		2015		2016		2017		2018		2019		House Bill 1 as Introduced 2020	House Bill 1 as Introduced 2021		
University of Houston System					\$0	\$ 3,622,254	\$	4,949,963	\$	5,345,260	\$	4,717,375	\$	4,711,750		
University of Houston	\$	9,867,018	\$	9,888,579	\$	11,680,771	\$	18,911,640	\$	17,196,383	\$	16,838,425	\$	15,452,905	\$	15,474,299
University of Houston Clear Lake.	\$	2,780,228	\$	2,782,413	\$	2,788,207	\$	8,874,831	\$	8,303,007	\$	8,409,324	\$	8,194,828	\$	8,206,389
University of Houston - Downtown	\$	5,904,401	\$	6,048,562	\$	5,786,413	\$	10,600,537	\$	8,381,019	\$	8,526,516	\$	7,501,551	\$	7,506,445
University of Houston - Victoria.	\$	3,908,423	\$	3,754,141	\$	1,914,083	\$	8,396,106	\$	7,150,129	\$	6,126,980	\$	4,120,693	\$	4,124,774
Total: UH System-	\$	22,460,070	\$	22,473,695	\$	22,169,474	\$	50,405,368	\$	45,980,501	\$	45,246,505	\$	39,987,352	\$	40,023,657
Midwestern State University	\$	2,164,236	\$	2,157,355	\$	2,123,303	\$	6,644,277	\$	5,881,041	\$	5,882,997	\$	5,196,125	\$	5,107,275
Stephen F. Austin State University	\$	4,436,799	\$	4,439,616	\$	4,320,006	\$	7,894,229	\$	7,445,116	\$	7,440,416	\$	6,440,456	\$	5,388,000
Texas Southern University	\$	10,048,446	\$	9,598,738	\$	9,592,438	\$	13,834,356	\$	13,025,538	\$	13,017,638	\$	13,268,988	\$	13,271,019
Texas Woman's University	\$	4,177,819	\$	4,172,244	\$	4,175,994	\$	7,118,149	\$	7,115,986	\$	7,114,986	\$	6,249,050	\$	6,239,775
University of North Texas System Administration	\$	-	\$	-	\$	-	\$	4,311,359	\$	4,367,750	\$	4,366,250	\$	4,357,197	\$	4,361,844
University of North Texas	\$	8,324,925	\$	8,423,875	\$	7,469,638	\$	12,871,324	\$	11,528,185	\$	11,524,988	\$	10,012,951	\$	10,014,938
University of North Texas at Dallas	\$	3,236,800	\$	3,233,525	\$	3,236,700	\$	8,105,904	\$	7,933,333	\$	7,928,208	\$	7,827,584	\$	7,818,969
Total: UNT System	\$	11,561,725	\$	11,657,400	\$	10,706,338	\$	25,288,587	\$	23,829,268	\$	23,819,446	\$	22,197,732	\$	22,195,751

TRB Debt Service Totals (Cont.)

	2014		2015		2016		2017		2018		2019		House Bill 1 as Introduced 2020	House Bill 1 as Introduced 2021		
Texas Tech University System Administration	\$	-	\$	-												
Texas Tech University.	\$	9,053,414	\$	9,051,741	\$	7,154,379	\$	12,580,524	\$	14,513,383	\$	14,484,496	\$	13,502,981	\$	13,493,859
Angelo State	\$	3,956,087	\$	2,695,590	\$	2,667,431	\$	4,389,620	\$	4,381,690	\$	2,877,024	\$	2,879,547	\$	2,860,043
Total: TTU System	\$	13,009,501	\$	11,747,331	\$	9,821,810	\$	16,970,144	\$	18,895,073	\$	17,361,520	\$	16,382,528	\$	16,353,902
Texas State University System	\$	-	\$	-												
Lamar University	\$	2,440,828	\$	2,452,060	\$	2,457,631	\$	7,097,856	\$	7,007,244	\$	6,470,138	\$	6,461,238	\$	6,405,348
Lamar Institute of Technology.	\$	522,411	\$	521,772	\$	523,012	\$	1,493,624	\$	1,476,081	\$	1,332,052	\$	1,333,692	\$	1,319,086
Lamar State College - Orange.	\$	425,606	\$	428,768	\$	427,809	\$	1,199,473	\$	1,158,403	\$	919,559	\$	918,315	\$	912,337
Lamar State College - Port Arthur	\$	858,977	\$	857,559	\$	862,351	\$	1,486,458	\$	1,466,211	\$	1,268,180	\$	1,272,753	\$	1,252,493
Sam Houston State University	\$	2,534,187	\$	2,665,589	\$	2,531,741	\$	6,242,843	\$	6,148,800	\$	5,646,300	\$	5,646,170	\$	5,519,969
Texas State University	\$	8,310,614	\$	10,039,506	\$	10,347,276	\$	18,970,490	\$	18,740,277	\$	17,387,991	\$	17,369,676	\$	16,777,480
Sul Ross State University	\$	2,671,198	\$	2,441,623	\$	2,447,080	\$	2,929,717	\$	2,724,800	\$	1,530,933	\$	1,531,018	\$	1,493,487
Total: TSUS System	\$	17,763,821	\$	19,406,877	\$	19,596,900	\$	39,420,461	\$	38,721,816	\$	34,555,153	\$	34,532,862	\$	33,680,200

TRB Debt Service Totals (Cont.)

	2014		2015		2016		2017		2018		2019		House Bill 1 as Introduced 2020	House Bill 1 as Introduced 2021		
Texas State Technical College System Administration																
Texas State Technical College - Harlingen.	\$	243,829	\$	242,188	\$	243,360	\$	289,923	\$	483,400	\$	485,497	\$	485,825	\$	486,472
Texas State Technical College - West Texas	\$	164,584	\$	163,477	\$	164,268	\$	925,795	\$	940,756	\$	941,679	\$	943,234	\$	943,104
Texas State Technical College - Marshall	\$	128,010	\$	127,149	\$	127,764	\$	852,567	\$	126,657	\$	126,615	\$	126,328	\$	126,615
Texas State Technical College -Fort Bend					\$	-	\$	-	\$	972,044	\$	970,769	\$	974,444	\$	970,144
Texas State Technical College - North Texas.					\$	-	\$	-	\$	719,075	\$	715,750	\$	718,725	\$	719,425
Texas State Technical College - Waco	\$	523,216	\$	522,825	\$	522,183	\$	1,670,860	\$	523,000	\$	503,697	\$	510,325	\$	511,472
Total: TSTC System	\$	1,059,639	\$	1,055,639	\$	1,057,575	\$	3,739,145	\$	3,764,932	\$	3,744,007	\$	3,758,881	\$	3,757,232
Total General Academic Institutions	\$	207,527,866	\$	207,282,682	\$	202,262,673	\$	380,464,960	\$	366,507,680	\$	360,044,565	\$	349,032,701	\$	346,919,974

TRB Debt Service Totals (Cont.)

	2014		2015		2016		2017		2018		2019		House Bill 1 as Introduced 2020	House Bill 1 as Introduced 2021		
Health Related Institutions																
UT Southwestern Medical Branch	\$	12,328,747	\$	12,330,403	\$	12,333,563	\$	18,520,131	\$	18,520,131	\$	18,530,131	\$	18,515,700	\$	18,516,400
UT Medical Branch Galveston	\$	17,086,741	\$	17,178,208	\$	17,182,178	\$	22,428,442	\$	22,428,442	\$	22,428,442	\$	22,424,400	\$	22,423,900
UT Health Science Center Houston	\$	12,562,560	\$	12,558,568	\$	12,557,418	\$	18,749,811	\$	18,749,811	\$	18,749,811	\$	18,749,650	\$	18,749,350
UT Health Science Center San Antonio	\$	9,710,410	\$	9,707,055	\$	9,704,120	\$	15,896,576	\$	15,896,576	\$	15,896,576	\$	15,895,613	\$	15,895,850
UT MD Anderson Cancer Center	\$	5,914,275	\$	5,912,800	\$	5,910,000	\$	11,327,949	\$	11,327,949	\$	11,327,949	\$	11,327,000	\$	11,327,350
UT Health Science Center at Tyler	\$	2,575,975	\$	2,580,550	\$	2,580,800	\$	3,721,766	\$	3,721,766	\$	3,721,766	\$	3,721,550	\$	3,721,350
TAMU System Health Science Center	\$	4,396,628	\$	4,394,255	\$	4,408,035	\$	15,272,183	\$	15,095,687	\$	15,096,442	\$	14,928,673	\$	14,928,501
UNT Health Science Center	\$	7,249,513	\$	7,297,013	\$	7,301,613	\$	13,494,844	\$	12,384,903	\$	12,380,640	\$	10,985,046	\$	10,975,682
TTU Health Sciences Center	\$	5,703,742	\$	5,701,993	\$	5,694,730	\$	11,909,993	\$	13,629,622	\$	13,583,178	\$	11,872,890	\$	11,856,212
TTU Health Sciences Center - El Paso	\$	6,808,645	\$	6,668,161	\$	6,666,924	\$	12,509,609	\$	11,007,289	\$	10,932,108	\$	14,061,732	\$	14,046,124
Total Health Related Institutions	\$	84,337,236	\$	84,329,006	\$	84,339,381	\$	143,831,304	\$	142,762,176	\$	142,647,043	\$	142,482,254	\$	142,440,719
TRB Totals:	\$	291,865,102	\$	291,611,688	\$	286,602,054	\$	524,296,264	\$	509,269,856	\$	502,691,608	\$	491,514,955	\$	489,360,693
TRB Biennial Totals:		\$	583,476,790			\$	810,898,318			\$	1,011,961,464			\$	980,875,648	

TRB Authorizations since 75th Legislature

Legislative Session	75th	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	82nd	83rd	84th	85th	TOTAL:
Authorizing Legislation	HB 1235	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	None	None	HB 100	None	
Year Authorized	1997	2001	2003	2003	2003	2003	2006	2007	2009	2011	2013	2015	2017	
Texas A&M University	\$12,500,000						\$ 75,000,000					\$ 75,000,000		\$ 162,500,000
Texas A&M Central Texas							\$ 25,000,000					\$ 36,000,000		\$ 61,000,000
Texas A&M University San Antonio							\$ 40,000,000					\$ 63,000,000		\$ 103,000,000
Texas A&M University at Galveston		\$10,030,000					\$ 40,050,000		\$ 5,000,000			\$ 60,000,000		\$ 115,080,000
Tarleton State University	\$15,000,000	\$18,700,000					\$ 35,424,000					\$ 93,600,000		\$ 162,724,000
Prairie View A&M University	\$15,000,000	\$68,000,000										\$ 28,632,000		\$ 111,632,000
Texas A&M University - Corpus Christi	\$25,000,000	\$34,000,000					\$ 45,000,000					\$ 60,000,000		\$ 164,000,000
Texas A&M International University	\$39,500,000	\$21,620,000	\$12,500,000				\$ 37,576,600					\$ 55,200,000		\$ 166,396,600
Texas A&M University - Kingsville	\$15,000,000	\$20,060,000					\$ 9,540,000					\$ 60,000,000		\$ 104,600,000
West Texas A&M University	\$ 9,000,000	\$22,780,000					\$ 16,200,000					\$ 45,360,000		\$ 93,340,000
Texas A&M University - Commerce	\$ 4,200,000	\$14,960,000					\$ 21,770,000					\$ 48,000,000		\$ 88,930,000
Texas A&M University - Texarkana	\$ 4,000,000	\$17,000,000					\$ 75,000,000					\$ 32,000,000		\$ 128,000,000
TAMUS Health Science Center	\$ 6,000,000	\$14,300,000		\$ 15,000,000			\$ 45,000,000					\$ 144,000,000		\$ 224,300,000
Total - The Texas A&M University System	\$145,200,000	\$ 241,450,000	\$12,500,000	\$ 15,000,000			\$ 465,560,600		\$ 5,000,000			\$ 800,792,000		\$1,685,502,600

TRB Authorizations (Cont.)

Legislative Session	75th	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	82nd	83rd	84th	85th	TOTAL:
Authorizing Legislation	HB 1235	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	None	None	HB 100	None	
Year Authorized	1997	2001	2003	2003	2003	2003	2006	2007	2009	2011	2013	2015	2017	
UT-Arlington	\$ 16,000,000	\$ 16,635,945					\$ 70,430,000					\$ 70,000,000		\$173,065,945
UT-Austin	\$ 12,500,000						\$ 105,000,000					\$ 75,000,000		\$192,500,000
UT-Brownsville	\$ 22,500,000	\$ 26,010,000					\$ 33,800,000							\$ 82,310,000
UT-Dallas	\$ 5,000,000	\$ 21,993,750					\$ 12,000,000					\$ 70,000,000		\$108,993,750
UT-El Paso	\$ 14,000,000	\$ 12,750,000					\$ 76,500,000					\$ 70,000,000		\$173,250,000
UT-Pan American	\$ 17,000,000	\$ 29,950,000					\$ 45,796,000							\$ 92,746,000
UT-Rio Grande Valley												\$ 67,032,000		\$ 67,032,000
UT-Permian Basin	\$ 25,800,000	\$ 5,610,000					\$ 99,000,000					\$ 48,000,000		\$178,410,000
UT-San Antonio	\$ 50,000,000	\$ 22,950,000					\$ 74,250,000					\$ 70,000,000		\$217,200,000
UT-Tyler	\$ 9,500,000	\$ 20,910,000					\$ 49,500,000					\$ 60,000,000		\$139,910,000
UT-Southwestern	\$ 20,000,000	\$ 40,000,000	\$56,000,000				\$ 42,000,000					\$ 80,000,000		\$238,000,000
UT-MB Galveston		\$ 20,000,000					\$ 57,000,000		\$150,000,000			\$ 67,800,000		\$294,800,000
UT-HSC Houston	\$ 17,500,000	\$ 19,550,000	\$64,900,000				\$ 60,000,000					\$ 80,000,000		\$241,950,000
UT-HSC San Antonio		\$ 28,900,000					\$ 60,000,000					\$ 80,000,000		\$168,900,000
UT-MD Anderson		\$ 20,000,000	\$ 20,000,000				\$ 40,000,000					\$ 70,000,000		\$150,000,000
UT-HSC Tyler		\$ 11,513,250					\$ 21,120,000					\$ 14,800,000		\$ 47,433,250
UT-RAHC	\$ 30,000,000	\$ 25,500,000												\$ 55,500,000
Total: The University of Texas System	\$ 239,800,000	\$ 322,272,945	\$140,900,000				\$ 846,396,000		\$150,000,000			\$922,632,000		\$ 2,622,000,945

TRB Authorizations (Cont.)

Legislative Session	75th	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	82nd	83rd	84th	85th	TOTAL:
Authorizing Legislation	HB 1235	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	None	None	HB 100	None	
Year Authorized	1997	2001	2003	2003	2003	2003	2006	2007	2009	2011	2013	2015	2017	
Angelo State	\$20,000,000	\$ 16,917,550										\$ 21,360,000		\$ 58,277,550
Texas Tech	\$30,000,000	\$ 23,647,000					\$ 57,500,000					\$ 70,000,000		\$ 181,147,000
Texas Tech HSC-Lubbock	\$32,500,000	\$ 26,882,525										\$ 60,264,000		\$ 119,646,525
Texas Tech HSC-El Paso		\$ 40,000,000				\$ 45,000,000	\$ 6,300,000					\$ 75,520,000		\$ 166,820,000
Texas Tech HSC-Amarillo							\$ 26,010,000					\$ 5,715,000		\$ 31,725,000
Texas Tech HSC-Permian Basin												\$ 14,256,000		\$ 14,256,000
Total: Texas Tech System	\$82,500,000	\$ 107,447,075				\$ 45,000,000	\$ 89,810,000					\$ 247,115,000		\$ 571,872,075
University of North Texas System												\$ 56,000,000		\$ 56,000,000
University of North Texas	\$20,000,000						\$ 50,000,000					\$ 70,000,000		\$ 140,000,000
University of North Texas-Dallas		\$ 52,933,750					\$ 25,000,000					\$ 63,000,000		\$ 140,933,750
University of North Texas HSC	\$19,000,000	\$ 27,500,000					\$ 41,972,400					\$ 80,000,000		\$ 168,472,400
Total: University of North Texas System	\$39,000,000	\$ 80,433,750					\$ 116,972,400					\$ 269,000,000		\$ 505,406,150

TRB Authorizations (Cont.)

Legislative Session	75th	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	82nd	83rd	84th	85th	TOTAL:
Authorizing Legislation	HB 1235	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	None	None	HB 100	None	
Year Authorized	1997	2001	2003	2003	2003	2003	2006	2007	2009	2011	2013	2015	2017	
Angelo State	\$20,000,000	\$ 16,917,550										\$ 21,360,000		\$ 58,277,550
Texas Tech	\$30,000,000	\$ 23,647,000					\$ 57,500,000					\$ 70,000,000		\$ 181,147,000
Texas Tech HSC-Lubbock	\$32,500,000	\$ 26,882,525										\$ 60,264,000		\$ 119,646,525
Texas Tech HSC-El Paso		\$ 40,000,000				\$ 45,000,000	\$ 6,300,000					\$ 75,520,000		\$ 166,820,000
Texas Tech HSC-Amarillo							\$ 26,010,000					\$ 5,715,000		\$ 31,725,000
Texas Tech HSC-Permian Basin												\$ 14,256,000		\$ 14,256,000
Total: Texas Tech System	\$82,500,000	\$ 107,447,075				\$ 45,000,000	\$ 89,810,000					\$ 247,115,000		\$ 571,872,075
University of North Texas System												\$ 56,000,000		\$ 56,000,000
University of North Texas	\$20,000,000						\$ 50,000,000					\$ 70,000,000		\$ 140,000,000
University of North Texas-Dallas		\$ 52,933,750					\$ 25,000,000					\$ 63,000,000		\$ 140,933,750
University of North Texas HSC	\$19,000,000	\$ 27,500,000					\$ 41,972,400					\$ 80,000,000		\$ 168,472,400
Total: University of North Texas System	\$39,000,000	\$ 80,433,750					\$ 116,972,400					\$ 269,000,000		\$ 505,406,150

TRB Authorizations (Cont.)

Legislative Session	75th	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	82nd	83rd	84th	85th	TOTAL:
Authorizing Legislation	HB 1235	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	None	None	HB 100	None	
Year Authorized	1997	2001	2003	2003	2003	2003	2006	2007	2009	2011	2013	2015	2017	
University of Houston System	\$12,000,000	\$ 51,000,000										\$ 46,832,000		\$ 109,832,000
University of Houston	\$12,000,000	\$ 51,000,000					\$ 57,600,000					\$ 117,000,000		\$ 237,600,000
University of Houston-Clear Lake		\$ 30,918,750					\$ 10,604,808					\$ 78,624,000		\$ 120,147,558
University of Houston-Downtown	\$ 7,500,000	\$ 18,232,500					\$ 31,626,000					\$ 60,000,000		\$ 117,358,500
University of Houston Victoria	\$10,000,000	\$ 2,805,000					\$ 31,419,400					\$ 60,000,000		\$ 104,224,400
Total: University of Houston System	\$29,500,000	\$ 102,956,250	\$25,000,000				\$ 131,250,208					\$ 362,456,000		\$ 651,162,458
Lamar University-Beaumont	\$ 8,000,000	\$ 21,792,096					\$ 4,500,000					\$ 60,000,000		\$ 94,292,096
Lamar Institute of Technology	\$ 2,000,000	\$ 5,301,960										\$ 12,500,000		\$ 19,801,960
Lamar State College-Orange	\$ 3,500,000	\$ 2,125,000					\$ 1,837,280					\$ 10,000,000		\$ 17,462,280
Lamar State College-Port Arthur	\$ 2,750,000	\$ 7,650,000					\$ 1,849,500					\$ 8,080,000		\$ 20,329,500
Sam Houston University	\$ 7,500,000	\$ 18,000,000					\$ 10,000,000					\$ 48,000,000		\$ 83,500,000
Texas State University	\$19,700,000	\$ 18,436,500			\$ 27,000,000		\$ 78,700,000					\$ 111,600,000		\$ 255,436,500
Sul Ross University	\$17,500,000	\$ 15,175,000										\$ 6,240,000		\$ 38,915,000
Total: Texas State University System	\$60,950,000	\$ 88,480,556			\$ 27,000,000		\$ 96,886,780					\$ 256,420,000		\$ 529,737,336

TRB Authorizations (Cont.)

Legislative Session	75th	77th	78th	78th	78th	78th (3rd)	79th (3rd)	80th	81st	82nd	83rd	84th	85th	TOTAL:
Authorizing Legislation	HB 1235	HB 658	HB 1941	SB 800	HB 2522	HB 28	HB 153	HB 1775	HB 51	None	None	HB 100	None	
Year Authorized	1997	2001	2003	2003	2003	2003	2006	2007	2009	2011	2013	2015	2017	
Texas Woman's University	\$ 8,500,000	\$ 25,797,500					\$ 21,739,712					\$ 37,997,000		\$ 94,034,212
Midwestern State University	\$ 9,000,000	\$ 8,967,500					\$ 10,400,000					\$ 58,400,000		\$ 86,767,500
Stephen F. Austin State University	\$ 6,000,000	\$ 14,070,000					\$ 30,178,000	\$13,000,000				\$ 46,400,000		\$109,648,000
Texas Southern University	\$ 18,000,000	\$ 79,000,000				\$ 3,500,000	\$ 46,500,000					\$ 60,000,000		\$207,000,000
TSTC Harlingen		\$ 3,400,000										\$ 3,750,000		\$ 7,150,000
TSTC West Texas		\$ 2,295,000										\$ 12,000,000		\$ 14,295,000
TSTC Marshall		\$ 1,785,000										\$ 11,040,000		\$ 12,825,000
TSTC Waco		\$ 3,400,000					\$ 3,125,520					\$ 14,950,000		\$ 21,475,520
Total: Texas State Technical College System		\$ 10,880,000					\$ 3,125,520					\$ 41,740,000		\$ 55,745,520
Total - All Higher Education Institutions	\$ 638,450,000	\$1,081,755,576	\$178,400,000	\$15,000,000	\$ 27,000,000	\$ 48,500,000	\$1,858,819,220	\$13,000,000	\$155,000,000	\$ -	\$ -	\$3,102,952,000	\$ -	\$ 7,118,876,796



LEGISLATIVE BUDGET BOARD

Contact the LBB

Legislative Budget Board

www.lbb.state.tx.us

512.463.1200