

# **ABEST REPORTING SCHEDULES**

**Legislative Budget Board**

**November, 2019**

**REVISED**

## Actual Performance Reporting Schedule

**November 1, 2019**

Fiscal Year	Session	Reporting Period	Reporting	Measure Type	Reporting Month	Important Dates*
2019	86	Prior Year	Agency New Key Measures Only	All Measure Types	Early January	Start: 12/10/19 <b>Due: 01/09/20</b>
2020	86	Quarter 1	Agency	Output and Efficiency		
2020	86	Quarter 2	Agency	Output and Efficiency	Early April	Start: 03/10/20 <b>Due: 04/01/20</b>
2020	86	Fall	Higher-Education	Output, Efficiency and Explanatory		
2020	86	Quarter 3	Agency	Output and Efficiency	Early July	Start: 06/16/20 <b>Due: 07/02/20</b>
2020	86	Quarter 4	Agency	Output and Efficiency	Early October	Start: 09/15/20 <b>Due: 10/08/20</b>
2020	86	Annual	Agency (Year-end)	Outcome and Explanatory	Early October	
2020	86	Annual	Higher-Education	Outcome, Output, Efficiency and Explanatory	Early November	Start: 10/13/20 <b>Due: 11/02/20</b>

Note: Agencies should collect annual performance data for all non-key performance measures in the current biennium's budget structure because they will have to report on these measures in the Operating Budget submitted in the 1<sup>st</sup> year of the new biennium and the LAR if they carry over to the new Strategic Plan/budget structure. Higher Education reports on key and non-key measures.

\* Dates subject to change. Any revisions will be marked in **red** and a notification will appear on the ABEST News Screen.

## ABEST/USAS RECONCILIATION REPORTING SCHEDULE

December 6, 2019

Quarter	Reconciliation Reporting Year	Reporting Period	Session	Verify/ Distribute	Important Dates*
<b>4th</b>	Year 2 (2019)	Quarter 4 Mid-December	85	Verify Total	<b>Start</b> 12/10/19
			86	Distribute OOE, MOF, FTE	<b>Due</b> 12/31/19 <b>Force Close</b> 01/07/20
<b>1st</b>	Year 1 (2020)	Quarter 1 Mid-January	86	Distribute OOE, MOF, FTE	<b>Start</b> 01/23/20 <b>Due</b> 02/06/20 <b>Force Close</b> 02/13/20
<b>2nd</b>	Year 1 (2020)	Quarter 2 Mid-April	86	Distribute OOE, MOF, FTE	<b>Start</b> 04/14/20 <b>Due</b> 04/23/20 <b>Force Close</b> 05/05/20
<b>3rd</b>	Year 1 (2020)	Quarter 3 Mid-July	86	Distribute OOE, MOF, FTE	<b>Start</b> 07/16/20 <b>Due</b> 07/30/20 <b>Force Close</b> 08/06/20

\* Dates subject to change. Any revisions will be marked in **red** and a notification will appear on the ABEST News Screen.

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