

Article IX, Section 7.09, Reporting of Historically Underutilized Business (HUB) Key Measures
 84TH REGULAR SESSION

Procurement Category:	Heavy Construction	Building Construction	Special Trade Construction	Professional Services	Other Services	Commodities
	Goal	Goal	Goal	Goal	Goal	Goal
Statewide	11.2%	21.1%	32.7%	23.6%	24.6%	21.0%

*****AGENCY DETAIL*****

Procurement Category:		Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article I - General Government													
Commission on the Arts													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	0.0%	21.0%	11.7%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	0.0%	21.0%	17.7%
Office of the Attorney General													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	4.4%	100.0%	9.8%	16.4%	35.7%	27.4%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	1.7%	4.4%	100.0%	9.8%	20.7%	35.7%	38.3%
Bond Review Board													
	2012									24.6%	93.2%	21.0%	28.2%
	2013									24.6%	68.9%	21.0%	51.0%
Cancer Prevention and Research Institute of Texas													
	2012									24.6%	5.1%	21.0%	20.1%
	2013									24.6%	4.0%	21.0%	5.6%
Comptroller of Public Accounts													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	52.8%	23.6%	0.0%	24.6%	35.2%	21.0%	14.5%
	2013	0.0%	0.0%	0.0%	0.0%	32.7%	70.0%	23.6%	0.0%	24.6%	39.4%	21.0%	48.1%
Commission on State Emergency Communications													
	2012							23.6%	0.0%	24.6%	31.3%	21.0%	40.2%
	2013							23.6%	0.0%	24.6%	41.2%	21.0%	32.7%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Texas Emergency Services Retirement System													
	2012						23.6%	0.0%	24.6%	10.9%	21.0%	42.0%	
	2013						23.6%	0.0%	24.6%	24.6%	21.0%	28.9%	
Employees Retirement System													
	2012	0.0%	0.0%	2.0%	0.0%	17.0%	2.6%	8.0%	0.0%	5.0%	7.0%	24.0%	8.1%
	2013	0.0%	0.0%	2.0%	0.0%	17.0%	10.0%	8.0%	0.0%	5.0%	14.2%	24.0%	8.8%
Texas Ethics Commission													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	8.5%	21.0%	77.8%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	13.1%	21.0%	56.6%
Facilities Commission													
	2012	0.0%	0.5%	21.1%	13.0%	32.7%	32.9%	23.6%	49.4%	24.6%	30.2%	16.0%	17.0%
	2013	0.0%	100.0%	21.1%	23.4%	32.7%	67.8%	23.6%	24.7%	24.6%	23.7%	16.0%	24.3%
Public Finance Authority													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	79.3%	79.3%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	38.1%	38.1%
Office of the Governor													
	2012							23.6%	0.0%	24.6%	72.4%	21.0%	84.7%
	2013							23.6%	0.0%	24.6%	72.4%	21.0%	12.1%
Trusted Programs Within the Office of the Governor													
	2012					0.0%	0.0%			24.6%	22.5%	21.0%	69.2%
	2013					32.7%	100.0%			24.6%	1.1%	21.0%	12.2%
Historical Commission													
	2012	11.2%	0.0%	21.1%	59.4%	32.7%	8.3%	23.6%	139.0%	24.6%	0.4%	21.0%	6.1%
	2013	11.2%	0.0%	21.1%	58.8%	32.7%	45.7%	23.6%	53.9%	24.6%	11.9%	21.0%	5.6%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article I - General Government													
Department of Information Resources													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	16.6%	21.0%	28.5%
	2013	0.0%	0.0%	0.0%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	9.6%	21.0%	36.7%
Library & Archives Commission													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.0%	14.4%	2.0%	1.9%	15.0%	14.2%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	12.0%	11.5%	2.0%	2.7%	15.0%	16.7%
Pension Review Board													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	21.2%	21.0%	28.5%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	28.4%	21.0%	13.9%
Preservation Board													
	2012	11.2%	0.0%	21.1%	6.0%	32.7%	9.7%	23.6%	4.3%	24.6%	32.2%	21.0%	5.2%
	2013	11.2%	0.0%	21.1%	30.3%	32.7%	8.1%	23.6%	12.6%	24.6%	16.7%	21.0%	4.6%
State Office of Risk Management													
	2012							100.0%	100.0%	1.2%	1.2%	41.0%	41.0%
	2013							100.0%	100.0%	2.2%	2.2%	86.0%	86.0%
Secretary of State													
	2012					32.7%	0.0%	23.6%	0.0%	24.6%	84.0%	21.0%	59.6%
	2013					32.7%	0.0%	23.6%	0.0%	24.6%	37.4%	21.0%	63.8%
Veterans Commission													
	2012							23.6%	0.0%	24.6%	33.5%	21.0%	38.2%
	2013							23.6%	0.0%	24.6%	35.0%	21.0%	69.4%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article II - Health and Human Services													
Department of Aging and Disability Services													
	2012	26.5%	26.5%	21.1%	0.0%	32.7%	28.9%	23.6%	1.3%	24.6%	17.1%	21.0%	14.4%
	2013	32.8%	10.9%	21.1%	18.9%	32.7%	16.9%	23.6%	1.7%	24.6%	19.4%	21.0%	13.3%
Department of Assistive and Rehabilitative Services													
	2012	0.0%	0.0%	0.0%	64.5%	14.9%	59.1%	1.0%	0.6%	24.6%	(4.0)%	21.0%	37.6%
	2013	0.0%	0.0%	0.0%	62.0%	32.7%	51.4%	1.0%	0.8%	24.6%	28.8%	21.0%	52.0%
Department of Family and Protective Services													
	2012					0.0%	0.0%	0.0%	0.0%	24.6%	19.7%	21.0%	69.6%
	2013					0.0%	0.9%	0.0%	0.0%	24.6%	42.4%	21.0%	25.5%
Department of State Health Services													
	2012	11.2%	12.6%	21.1%	15.0%	32.7%	33.8%	23.6%	2.3%	24.6%	39.2%	21.0%	6.2%
	2013	11.2%	24.3%	21.1%	34.1%	32.7%	26.9%	23.6%	3.8%	24.6%	34.7%	21.0%	5.8%
Health and Human Services Commission													
	2012	0.0%	0.0%	0.0%	0.0%	28.9%	9.1%	23.6%	15.6%	24.6%	23.7%	21.0%	24.8%
	2013	0.0%	0.0%	0.0%	0.0%	28.9%	7.9%	23.6%	12.0%	24.6%	23.8%	21.0%	18.5%
Article III - Education													
Texas Education Agency													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	11.9%	23.6%	8.2%	24.6%	9.2%	21.0%	1.6%
	2013	0.0%	0.0%	0.0%	0.0%	32.7%	0.0%	13.0%	7.9%	15.0%	12.7%	10.0%	26.4%
School for the Blind and Visually Impaired													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	34.1%	23.6%	0.0%	24.6%	10.2%	21.0%	6.4%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	25.3%	23.6%	53.4%	24.6%	7.9%	21.0%	1.5%

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Article III - Education													
School for the Deaf													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	14.3%	23.6%	34.2%	24.6%	1.5%	21.0%	16.0%
	2013	0.0%	0.0%	0.0%	0.0%	32.7%	39.0%	23.6%	29.0%	24.6%	6.2%	21.0%	11.5%
Teacher Retirement System													
	2012	0.0%	0.0%	0.0%	0.0%	25.0%	40.8%	5.0%	7.7%	20.0%	8.9%	50.0%	31.0%
	2013	0.0%	0.0%	0.0%	0.0%	25.0%	3.8%	5.0%	4.4%	20.0%	10.1%	50.0%	26.5%
Higher Education Coordinating Board													
	2012					32.7%	0.0%	23.6%	20.0%	24.6%	50.1%	21.0%	21.4%
	2013					32.7%	0.0%	23.6%	25.5%	24.6%	29.8%	21.0%	6.9%
The University of Texas System Administration													
	2012			23.4%	24.9%	22.7%	29.8%	23.6%	20.2%	14.2%	5.1%	34.0%	87.2%
	2013			24.0%	27.8%	22.5%	100.0%	23.6%	32.1%	10.8%	8.4%	47.9%	58.2%
The University of Texas at Arlington													
	2012	51.7%	5.8%	100.0%	40.3%	100.0%	48.1%	100.0%	29.4%	37.2%	9.1%	98.1%	20.6%
	2013	22.6%	2.5%	100.0%	56.9%	100.0%	43.8%	100.0%	25.9%	45.9%	11.3%	100.0%	27.8%
The University of Texas at Austin													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	24.4%	23.6%	10.6%	24.6%	8.4%	21.0%	20.7%
	2013	11.2%	18.4%	21.1%	24.5%	32.7%	59.1%	23.6%	16.5%	24.6%	8.0%	21.0%	17.0%
The University of Texas at Dallas													
	2012	11.2%	18.8%	21.1%	44.5%	32.7%	49.4%	23.6%	7.6%	24.6%	11.0%	21.0%	21.7%
	2013	11.2%	22.4%	21.1%	30.1%	32.7%	28.8%	23.6%	5.5%	24.6%	12.8%	21.0%	21.5%
The University of Texas at El Paso													
	2012	100.0%	100.0%	15.8%	15.8%	37.4%	37.4%	14.4%	14.4%	19.7%	19.7%	24.5%	24.5%
	2013	0.0%	0.0%	62.3%	62.3%	65.1%	65.1%	13.1%	13.1%	20.4%	20.4%	21.5%	21.5%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
The University of Texas Rio Grande Valley													
	2012	0.0%	0.0%	21.1%	12.4%	32.7%	75.3%	23.6%	6.8%	24.6%	10.4%	21.0%	22.0%
	2013	0.0%	0.0%	21.1%	2.4%	32.7%	53.7%	23.6%	46.6%	24.6%	11.7%	21.0%	22.6%
The University of Texas of the Permian Basin													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	0.2%	23.6%	70.9%	24.6%	1.8%	21.0%	18.6%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	68.1%	24.6%	4.1%	21.0%	28.4%
The University of Texas at San Antonio													
	2012			21.1%	0.0%	55.4%	37.2%	23.6%	11.3%	24.6%	20.4%	21.1%	21.4%
	2013			21.1%	0.0%	55.4%	60.8%	23.6%	26.5%	24.6%	13.3%	21.1%	30.1%
The University of Texas at Tyler													
	2012	0.0%	0.0%	59.0%	17.9%	69.0%	80.2%	3.0%	17.6%	13.0%	30.5%	14.0%	8.2%
	2013	0.0%	0.0%	17.0%	97.6%	54.0%	95.5%	5.0%	1.0%	15.0%	17.1%	7.0%	8.7%
Texas A&M University System Administrative and General Offices													
	2012	0.0%	0.0%	21.1%	22.3%	32.7%	1.7%	23.6%	43.3%	24.6%	9.3%	21.0%	52.9%
	2013	0.0%	0.0%	21.1%	22.4%	32.7%	17.5%	23.6%	35.8%	24.6%	10.3%	21.0%	39.0%
Texas A&M University													
	2012	11.9%	12.3%	26.1%	8.2%	57.2%	73.2%	20.0%	22.8%	33.0%	17.9%	12.6%	31.1%
	2013	11.9%	32.4%	21.1%	10.8%	32.7%	26.8%	23.6%	60.0%	24.6%	7.9%	21.0%	27.7%
Texas A&M University at Galveston													
	2012	0.0%	0.0%	26.1%	0.3%	57.2%	63.9%	20.0%	7.8%	33.0%	10.4%	12.6%	18.9%
	2013	0.0%	0.0%	26.1%	100.0%	57.2%	20.7%	20.0%	20.7%	33.0%	11.8%	12.6%	12.7%
Prairie View A&M University													
	2012	0.0%	100.0%	40.5%	78.3%	49.8%	60.1%	23.3%	68.5%	18.2%	9.7%	40.9%	50.4%
	2013	5.6%	77.9%	48.6%	51.2%	48.0%	60.0%	25.8%	16.2%	18.3%	17.4%	39.2%	53.5%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Tarleton State University													
	2012	0.0%	0.0%	0.0%	0.0%	42.6%	42.6%	0.0%	0.0%	8.7%	8.7%	32.8%	32.8%
	2013	0.0%	0.0%	0.0%	0.0%	54.8%	54.8%	0.0%	0.0%	14.6%	14.6%	30.0%	30.0%
Texas A&M University - Central Texas													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	41.4%	23.6%	0.0%	24.6%	17.3%	21.0%	37.1%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	2.8%	23.6%	0.0%	24.6%	18.6%	21.0%	24.1%
Texas A&M University - Corpus Christi													
	2012	42.8%	3.8%	42.2%	63.7%	45.5%	84.6%	15.2%	0.3%	17.0%	15.3%	26.6%	32.4%
	2013	38.0%	0.0%	40.7%	75.8%	48.3%	41.5%	23.6%	18.0%	24.6%	6.8%	34.5%	34.5%
Texas A&M University - Kingsville													
	2012	11.2%	1.6%	21.1%	53.7%	32.7%	29.8%	23.6%	6.1%	24.6%	24.1%	21.0%	26.6%
	2013	11.2%	25.0%	21.1%	49.5%	32.7%	27.5%	23.6%	2.7%	24.6%	18.6%	21.0%	24.9%
Texas A&M University - San Antonio													
	2012	0.0%	0.0%	0.0%	0.0%	35.0%	79.0%	0.0%	17.3%	20.0%	8.6%	25.0%	12.9%
	2013	0.0%	0.0%	11.0%	0.0%	58.0%	72.1%	15.0%	3.4%	18.0%	11.6%	19.0%	15.9%
Texas A&M International University													
	2012	0.0%	0.0%	70.0%	100.0%	58.0%	51.3%	96.0%	80.4%	49.0%	49.0%	72.0%	61.3%
	2013	0.0%	0.0%	34.5%	97.7%	44.4%	71.2%	50.7%	0.0%	37.1%	48.5%	44.7%	60.3%
West Texas A&M University													
	2012	57.8%	57.8%	2.3%	2.3%	44.5%	44.5%	11.0%	11.0%	8.7%	8.7%	25.5%	25.5%
	2013	46.5%	3.4%	20.0%	96.4%	43.0%	39.1%	20.3%	0.0%	18.0%	7.8%	24.5%	19.5%
Texas A&M University - Commerce													
	2012	0.0%	0.0%	31.2%	71.2%	38.1%	36.8%	19.5%	3.8%	11.8%	12.3%	29.3%	26.5%
	2013	5.6%	0.0%	30.8%	27.2%	35.2%	54.4%	20.3%	0.0%	18.3%	7.3%	24.7%	33.6%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Texas A&M University - Texarkana													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.0%	65.5%	5.0%	6.4%	30.0%	31.3%
	2013	0.0%	0.0%	10.6%	3.7%	16.4%	0.0%	11.8%	85.0%	14.1%	6.6%	29.8%	27.7%
University of Houston System Administration													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	19.5%	0.0%	0.0%	24.6%	32.6%	21.0%	37.3%
	2013	0.0%	0.0%	0.0%	0.0%	32.7%	65.5%	23.6%	81.1%	24.6%	2.5%	21.0%	46.1%
University of Houston													
	2012	0.0%	0.0%	21.1%	25.4%	32.7%	33.3%	23.6%	26.8%	24.6%	11.2%	21.0%	23.6%
	2013	0.0%	0.0%	21.1%	22.6%	32.7%	34.3%	23.6%	25.1%	24.6%	11.1%	21.0%	24.6%
University of Houston - Clear Lake													
	2012	0.0%	0.0%	10.0%	10.0%	7.9%	7.9%	0.0%	0.0%	8.2%	8.3%	53.6%	53.7%
	2013	0.0%	0.0%	7.8%	7.8%	36.9%	37.0%	0.0%	0.0%	7.2%	7.2%	63.1%	63.1%
University of Houston - Downtown													
	2012	0.0%	0.0%	21.1%	32.9%	32.7%	5.6%	23.6%	0.0%	24.6%	5.6%	35.0%	36.3%
	2013	0.0%	0.0%	21.1%	0.0%	32.7%	10.9%	23.6%	0.0%	24.6%	12.2%	35.0%	29.4%
University of Houston - Victoria													
	2012	0.0%	0.0%	15.0%	5.0%	20.0%	3.2%	15.0%	0.0%	15.0%	2.1%	35.0%	41.8%
	2013	0.0%	0.0%	15.0%	21.3%	20.0%	6.2%	15.0%	0.0%	15.0%	9.0%	35.0%	44.4%
Midwestern State University													
	2012	45.7%	45.7%	61.2%	61.2%	35.8%	35.8%	100.0%	100.0%	67.0%	67.0%	47.3%	47.3%
	2013	0.0%	0.0%	41.6%	41.6%	60.2%	60.2%	95.4%	95.4%	49.2%	49.2%	52.7%	52.7%
University of North Texas System Administration													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	41.7%	23.6%	23.0%	24.6%	26.0%	21.0%	27.1%
	2013	0.0%	0.0%	21.1%	26.0%	32.7%	92.1%	23.6%	62.4%	24.6%	22.3%	21.0%	27.2%

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Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
University of North Texas													
	2012	12.7%	12.7%	36.5%	36.5%	36.6%	36.6%	27.1%	27.1%	13.4%	13.4%	19.7%	19.7%
	2013	4.0%	4.0%	25.9%	25.9%	22.0%	22.0%	27.1%	27.1%	14.7%	14.7%	16.0%	16.0%
University of North Texas at Dallas													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	1.0%	0.0%	0.0%	24.6%	27.9%	21.0%	38.4%
	2013	0.0%	0.0%	0.0%	0.0%	32.7%	33.4%	0.0%	0.0%	24.6%	26.3%	21.0%	26.9%
Stephen F. Austin State University													
	2012	11.2%	95.9%	21.1%	22.8%	32.7%	27.6%	23.6%	18.5%	24.6%	13.0%	21.0%	10.2%
	2013	11.2%	77.8%	21.1%	2.7%	32.7%	34.9%	23.6%	9.1%	24.6%	3.6%	21.0%	14.7%
Texas Southern University													
	2012	11.2%	100.0%	21.2%	53.1%	32.7%	24.3%	23.6%	10.4%	24.6%	8.7%	21.0%	25.8%
	2013	11.2%	0.0%	21.2%	41.6%	32.7%	32.1%	23.6%	13.8%	24.6%	7.2%	21.0%	31.7%
Texas Tech University System Administration													
	2012	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%	23.6%	0.0%	24.6%	4.6%	21.0%	71.6%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	0.0%	24.6%	0.5%	21.0%	79.2%
Texas Tech University													
	2012	11.2%	5.1%	21.1%	5.5%	32.7%	11.9%	23.6%	10.7%	24.6%	11.8%	21.0%	37.1%
	2013	11.2%	44.0%	21.1%	15.8%	32.7%	25.7%	23.6%	11.4%	24.6%	12.9%	21.0%	35.4%
Angelo State University													
	2012	0.0%	0.0%	14.5%	14.5%	9.1%	0.9%	20.4%	20.4%	20.2%	20.2%	22.0%	22.0%
	2013	0.0%	0.0%	11.4%	11.4%	6.9%	6.9%	30.8%	30.8%	18.9%	18.9%	14.0%	14.0%
Texas Woman's University													
	2012	11.2%	29.2%	21.1%	19.8%	33.8%	33.8%	21.7%	21.7%	6.3%	6.3%	13.3%	13.3%
	2013	13.4%	13.4%	7.8%	7.8%	29.6%	29.6%	9.6%	9.6%	4.2%	4.2%	9.8%	9.8%

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Procurement Category:		Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities	
		Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article III - Education													
Texas State University System													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	3.8%	12.6%	15.5%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	7.6%	12.6%	12.4%
Lamar University													
	2012	11.2%	0.0%	21.1%	4.8%	32.7%	47.8%	23.6%	25.6%	24.6%	9.8%	21.0%	8.2%
	2013	11.2%	0.0%	21.1%	100.0%	32.7%	34.6%	23.6%	63.7%	24.6%	11.5%	21.0%	15.6%
Lamar Institute of Technology													
	2012	11.2%	0.0%	21.1%	10.8%	32.7%	71.0%	23.6%	0.0%	24.6%	24.0%	21.0%	7.1%
	2013	11.2%	0.0%	21.1%	31.3%	32.7%	21.7%	23.6%	0.0%	24.6%	27.4%	21.0%	23.9%
Lamar State College - Orange													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	5.9%	24.6%	23.9%	21.0%	27.2%
	2013	11.2%	0.0%	21.1%	17.9%	32.7%	3.7%	23.6%	0.0%	24.6%	22.7%	21.0%	25.9%
Lamar State College - Port Arthur													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	22.7%	23.6%	0.0%	24.6%	0.8%	21.0%	26.1%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	4.9%	23.6%	0.0%	24.6%	1.4%	21.0%	26.5%
Sam Houston State University													
	2012			21.1%	31.4%	32.7%	34.9%	23.6%	44.1%	12.0%	17.6%	21.0%	23.3%
	2013			21.1%	20.6%	32.7%	19.8%	23.6%	33.5%	12.0%	13.8%	21.0%	26.8%
Texas State University													
	2012	11.2%	10.9%	21.1%	17.0%	32.7%	16.1%	23.6%	4.6%	24.6%	4.8%	21.0%	18.0%
	2013	11.2%	9.6%	21.1%	25.0%	32.7%	9.8%	23.6%	40.1%	24.6%	8.4%	21.0%	17.4%
Sul Ross State University													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	26.1%	24.6%	4.9%	21.0%	20.6%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	100.0%	24.6%	1.5%	21.0%	18.6%

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Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Sul Ross State University Rio Grande College													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	26.1%	24.6%	4.9%	21.0%	20.6%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	100.0%	24.6%	1.5%	21.0%	18.6%
The University of Texas Southwestern Medical Center													
	2012	11.2%	96.8%	21.1%	32.8%	32.7%	11.3%	23.6%	5.4%	24.6%	5.9%	21.0%	13.2%
	2013	0.0%	0.0%	21.1%	22.2%	32.7%	33.4%	23.6%	14.8%	24.6%	7.5%	21.0%	12.8%
The University of Texas Medical Branch at Galveston													
	2012	11.2%	0.0%	21.1%	0.0%	35.7%	20.2%	5.7%	0.6%	13.5%	14.5%	8.4%	5.5%
	2013	0.0%	0.0%	1.3%	1.3%	32.2%	32.8%	7.6%	23.5%	12.4%	6.7%	8.3%	5.5%
The University of Texas Health Science Center at Houston													
	2012	0.0%	0.0%	31.6%	11.5%	45.4%	16.7%	33.3%	52.0%	26.5%	13.5%	10.7%	6.6%
	2013	0.0%	0.0%	31.6%	99.9%	50.5%	13.1%	37.6%	15.8%	26.5%	13.2%	11.2%	8.6%
The University of Texas Health Science Center at San Antonio													
	2012	0.0%	0.0%	13.7%	100.0%	12.3%	25.9%	8.1%	1.5%	13.5%	10.2%	10.9%	7.3%
	2013	0.0%	0.0%	16.5%	0.0%	39.7%	10.1%	7.7%	5.3%	13.7%	12.4%	10.4%	9.3%
The University of Texas M.D. Anderson Cancer Center													
	2012			27.7%	27.7%	15.1%	15.1%	55.8%	55.8%	13.0%	13.0%	3.9%	3.9%
	2013			16.1%	16.1%	13.4%	13.4%	37.3%	37.3%	12.1%	12.1%	3.9%	3.9%
The University of Texas Health Science Center at Tyler													
	2012	11.9%	0.0%	26.1%	84.1%	57.2%	59.4%	20.0%	8.2%	33.0%	8.5%	21.0%	8.3%
	2013	11.9%	0.0%	26.1%	16.5%	57.2%	53.7%	20.0%	0.8%	33.0%	6.0%	21.0%	3.7%
Texas A&M University System Health Science Center													
	2012			5.0%	15.0%	15.0%	28.3%	5.0%	0.0%	12.0%	15.8%	30.0%	27.4%
	2013			5.0%	100.0%	20.0%	40.5%	6.0%	0.0%	12.0%	12.9%	30.0%	26.5%

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Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
University of North Texas Health Science Center at Fort Worth													
	2012	11.2%	0.0%	21.1%	45.3%	32.7%	40.3%	23.6%	7.3%	24.6%	7.8%	21.0%	24.3%
	2013	11.2%	0.0%	21.1%	65.0%	32.7%	68.9%	23.6%	1.7%	24.6%	9.1%	21.0%	17.9%
Texas Tech University Health Sciences Center													
	2012	11.2%	0.0%	21.1%	33.6%	32.7%	29.1%	1.3%	4.5%	7.3%	6.4%	21.0%	30.1%
	2013	11.2%	0.0%	21.1%	36.5%	32.7%	29.3%	1.3%	5.9%	7.3%	9.6%	21.0%	29.4%
Texas State Technical College System Administration													
	2012	11.2%	33.5%	21.1%	1.5%	32.7%	6.7%	23.6%	2.8%	24.6%	3.5%	21.0%	7.4%
	2013	11.2%	0.0%	21.1%	3.2%	32.7%	7.7%	23.6%	5.5%	24.6%	2.8%	21.0%	8.3%
Texas State Technical College - Harlingen													
	2012	11.2%	33.5%	21.1%	1.5%	32.7%	6.7%	23.6%	2.8%	24.6%	3.5%	21.0%	7.4%
	2013	11.2%	0.0%	21.1%	3.2%	32.7%	7.7%	23.6%	0.6%	24.6%	2.8%	21.0%	8.3%
Texas State Technical College - West Texas													
	2012	11.2%	33.5%	21.1%	1.5%	32.7%	6.7%	23.6%	2.8%	24.6%	3.5%	21.0%	7.4%
	2013	11.2%	0.0%	21.1%	3.2%	32.7%	7.7%	23.6%	0.6%	24.6%	2.8%	21.0%	8.3%
Texas State Technical College - Marshall													
	2012	11.2%	33.5%	21.1%	1.5%	32.7%	6.7%	23.6%	2.8%	24.6%	3.5%	21.0%	7.4%
	2013	11.2%	0.0%	21.1%	3.2%	32.7%	7.7%	23.6%	0.6%	24.6%	2.8%	21.0%	8.3%
Texas State Technical College - Waco													
	2012	11.2%	33.5%	21.1%	1.5%	32.7%	6.7%	23.6%	2.8%	24.6%	3.5%	21.0%	7.4%
	2013	11.2%	0.0%	21.1%	3.2%	32.7%	7.7%	23.6%	0.6%	24.6%	2.8%	21.0%	8.3%
Texas A&M AgriLife Research													
	2012	11.2%	89.2%	8.0%	0.0%	32.7%	8.8%	9.0%	(0.1)%	7.0%	2.6%	20.7%	14.2%
	2013	24.1%	2.2%	16.0%	94.6%	30.5%	50.7%	19.0%	0.0%	13.8%	3.3%	16.4%	12.9%

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Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article III - Education													
Texas A&M AgriLife Extension Service													
	2012	0.0%	100.0%	0.0%	0.0%	25.0%	3.0%	0.0%	39.0%	24.6%	30.8%	26.9%	34.5%
	2013	0.0%	0.0%	0.0%	0.0%	23.0%	27.6%	5.0%	0.0%	15.0%	35.4%	38.0%	30.4%
Texas A&M Engineering Experiment Station													
	2012	0.0%	0.0%	0.0%	46.1%	32.7%	69.0%	23.6%	68.7%	24.6%	26.3%	21.0%	20.4%
	2013	0.0%	0.0%	32.1%	71.4%	37.8%	30.5%	17.3%	88.2%	20.3%	30.2%	20.4%	19.2%
Texas A&M Transportation Institute													
	2012	0.0%	0.0%	0.0%	100.0%	10.0%	0.0%	10.0%	13.1%	8.0%	19.8%	35.0%	48.9%
	2013	0.0%	0.0%	21.1%	0.2%	20.1%	17.6%	23.6%	100.0%	17.2%	10.3%	21.0%	50.0%
Texas A&M Engineering Extension Service													
	2012	3.0%	0.0%	3.0%	10.0%	20.0%	50.1%	3.0%	0.0%	12.0%	16.1%	21.0%	26.5%
	2013	34.4%	65.2%	15.9%	2.4%	39.5%	49.9%	11.8%	0.0%	19.9%	8.9%	25.4%	33.8%
Texas A&M Forest Service													
	2012	0.0%	0.0%	1.0%	2.2%	4.0%	86.5%	1.0%	0.0%	11.0%	11.9%	16.0%	14.4%
	2013	0.0%	0.0%	1.0%	0.0%	15.0%	15.0%	1.0%	0.0%	11.0%	10.4%	17.0%	15.4%
Texas A&M Veterinary Medical Diagnostic Laboratory													
	2012	0.0%	0.0%	0.0%	0.0%	18.0%	27.4%	0.0%	0.0%	8.0%	4.2%	21.0%	22.6%
	2013	5.6%	0.0%	27.2%	0.0%	24.5%	34.0%	11.8%	0.0%	13.8%	5.5%	27.2%	20.5%
Article IV - The Judiciary													
Supreme Court of Texas													
	2012									24.6%	20.9%	21.0%	26.9%
	2013									24.6%	12.6%	21.0%	45.9%

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Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities	
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual
Article IV - The Judiciary												
Court of Criminal Appeals												
	2012						0.0%	0.0%	0.0%	0.0%	0.0%	26.8%
	2013						0.0%	0.0%	0.0%	0.0%	0.0%	28.1%
First Court of Appeals District, Houston												
	2012								24.6%	11.1%	21.0%	15.9%
	2013								24.6%	20.1%	21.0%	79.1%
Second Court of Appeals District, Fort Worth												
	2012								24.6%	0.0%	21.0%	24.3%
	2013								24.6%	0.0%	21.0%	6.5%
Third Court of Appeals District, Austin												
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	43.8%	0.0%	50.8%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	94.5%	0.0%	61.5%
Fourth Court of Appeals District, San Antonio												
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	4.6%	75.4%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	0.0%	24.6%	0.0%	12.6%
Fifth Court of Appeals District, Dallas												
	2012					32.7%	0.0%			24.6%	0.0%	44.1%
	2013					32.7%	0.0%			24.6%	0.2%	15.0%
Sixth Court of Appeals District, Texarkana												
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	80.7%	6.0%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	0.0%	53.1%
Seventh Court of Appeals District, Amarillo												
	2012									24.6%	0.0%	0.0%
	2013									24.6%	0.0%	0.0%

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Procurement Category:	Heavy Construction		Building Construction		Special Trade Construction		Professional Services		Other Services		Commodities		
	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article IV - The Judiciary													
Eighth Court of Appeals District, El Paso													
	2012									33.0%	0.1%	12.6%	65.4%
	2013									33.0%	4.6%	12.6%	13.9%
Ninth Court of Appeals District, Beaumont													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%	100.0%
Tenth Court of Appeals District, Waco													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	44.4%	21.0%	96.3%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	40.3%	21.0%	37.0%
Eleventh Court of Appeals District, Eastland													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	6.2%	80.0%	85.7%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.0%	6.0%	80.0%	92.4%
Twelfth Court of Appeals District, Tyler													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	29.8%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	76.4%
Thirteenth Court of Appeals District, Corpus Christi-Edinburg													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Fourteenth Court of Appeals District, Houston													
	2012									24.6%	21.6%	21.0%	67.6%
	2013									24.6%	29.8%	21.0%	69.7%
Office of Court Administration, Texas Judicial Council													
	2012					32.7%	0.0%			24.6%	35.6%	21.0%	38.6%
	2013					32.7%	100.0%			24.6%	34.2%	21.0%	58.3%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article IV - The Judiciary													
Office of the State Prosecuting Attorney													
	2012				32.7%	0.0%				24.6%	0.0%	21.0%	45.6%
	2013				32.7%	0.0%				24.6%	0.0%	21.0%	80.6%
State Law Library													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.0%	5.1%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	21.0%	3.9%
State Commission on Judicial Conduct													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	45.2%	12.6%	58.7%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	0.0%	33.0%	53.4%	12.6%	30.2%
Article V - Public Safety and Criminal Justice													
Alcoholic Beverage Commission													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	43.7%	23.6%	0.0%	24.6%	21.5%	21.0%	21.7%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	33.6%	23.6%	82.7%	24.6%	12.1%	21.0%	25.0%
Department of Criminal Justice													
	2012	17.5%	9.6%	36.9%	87.3%	32.7%	45.5%	23.6%	1.5%	24.6%	5.9%	21.0%	8.7%
	2013	17.5%	95.2%	36.9%	87.3%	32.7%	48.8%	23.6%	2.9%	24.6%	5.2%	21.0%	9.8%
Commission on Fire Protection													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	30.0%	4.5%	10.0%	31.8%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	100.0%	30.0%	3.0%	10.0%	17.2%
Commission on Jail Standards													
	2012									24.6%	70.6%	21.0%	15.9%
	2013									24.6%	0.0%	21.0%	6.4%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article V - Public Safety and Criminal Justice													
Juvenile Justice Department													
	2012	11.2%	0.0%	21.1%	8.3%	32.7%	31.4%	23.6%	8.2%	8.9%	6.9%	21.0%	25.4%
	2013	11.2%	0.0%	21.1%	14.5%	2.7%	22.0%	23.6%	10.6%	8.9%	13.8%	21.0%	21.6%
Commission on Law Enforcement													
	2012					32.7%	0.0%	23.6%	98.0%	24.6%	30.1%	21.0%	49.4%
	2013					32.7%	100.0%	23.6%	100.0%	24.6%	19.5%	21.0%	24.5%
Military Department													
	2012	7.2%	7.2%	25.5%	25.5%	22.7%	22.7%	14.0%	14.0%	12.6%	130.8%	11.3%	11.3%
	2013	46.5%	46.5%	30.4%	30.4%	32.8%	32.8%	8.0%	8.0%	8.5%	8.5%	18.3%	18.3%
Department of Public Safety													
	2012	11.2%	0.0%	21.1%	32.7%	32.7%	19.4%	23.6%	2.0%	24.6%	11.5%	21.0%	10.0%
	2013	11.2%	2.9%	21.1%	9.2%	32.7%	5.7%	23.6%	0.7%	24.6%	13.7%	21.0%	13.2%
Article VI - Natural Resources													
Department of Agriculture													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	20.7%	23.6%	16.0%	24.6%	44.2%	21.0%	1.8%
	2013	0.0%	0.0%	0.0%	0.0%	32.7%	12.5%	23.6%	2.1%	24.6%	5.8%	21.0%	6.8%
Animal Health Commission													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	13.6%	95.0%	100.0%	10.0%	1.8%	25.0%	10.0%
	2013	0.0%	0.0%	0.0%	0.0%	15.0%	15.3%	100.0%	96.5%	10.0%	11.7%	20.0%	6.8%
Commission on Environmental Quality													
	2012					17.9%	17.9%	22.9%	22.9%	37.0%	37.0%	34.2%	34.2%
	2013					16.5%	16.5%	23.5%	23.5%	35.1%	35.1%	27.8%	27.8%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VI - Natural Resources													
General Land Office and Veterans' Land Board													
	2012	0.0%	0.0%	8.7%	54.0%	21.8%	0.0%	22.2%	10.6%	13.1%	6.6%	12.3%	1.0%
	2013	0.0%	0.0%	8.7%	6.7%	21.8%	12.2%	22.2%	7.6%	13.1%	3.3%	12.3%	1.8%
Parks and Wildlife Department													
	2012	2.7%	58.6%	7.0%	1.5%	21.7%	58.3%	0.2%	78.3%	10.3%	11.2%	13.2%	15.1%
	2013	11.2%	45.1%	4.3%	4.0%	32.7%	45.1%	23.6%	38.2%	11.2%	13.5%	15.1%	22.3%
Railroad Commission													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	37.2%	15.0%	15.6%	20.0%	25.3%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	20.0%	18.1%	15.0%	28.6%	20.0%	21.8%
Soil and Water Conservation Board													
	2012					32.7%	0.0%	23.6%	0.0%	24.6%	4.1%	21.0%	15.0%
	2013					32.7%	0.0%	23.6%	0.0%	24.6%	0.9%	21.0%	21.9%
Water Development Board													
	2012					32.7%	0.0%	23.6%	0.0%	24.6%	4.3%	21.0%	24.3%
	2013					32.7%	0.0%	23.6%	0.0%	24.6%	7.7%	21.0%	16.2%
Article VII - Business and Economic Development													
Department of Housing and Community Affairs													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	15.0%	21.0%	84.1%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	29.2%	21.0%	71.2%
Texas Lottery Commission													
	2012					32.7%	7.9%	23.6%	75.7%	24.6%	26.6%	21.0%	42.9%
	2013					28.0%	0.6%	23.6%	76.0%	24.6%	30.2%	21.0%	45.7%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VII - Business and Economic Development													
Department of Motor Vehicles													
	2012	0.0%	0.0%	0.0%	0.0%	10.0%	9.5%	0.0%	0.0%	18.0%	14.1%	4.0%	48.8%
	2013	0.0%	0.0%	0.0%	23.5%	10.0%	0.0%	0.0%	0.0%	18.0%	19.4%	4.0%	11.0%
Department of Transportation													
	2012	6.6%	6.6%	12.7%	12.7%	30.2%	30.2%	15.4%	15.4%	25.2%	25.2%	20.9%	20.9%
	2013	4.8%	4.8%	18.8%	18.8%	44.2%	44.2%	22.8%	22.8%	24.4%	24.4%	13.2%	13.2%
Texas Workforce Commission													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	33.0%	23.6%	23.2%	24.6%	24.4%	21.0%	36.2%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	47.0%	23.6%	62.0%	24.6%	20.7%	21.0%	33.5%
Article VIII - Regulatory													
State Office of Administrative Hearings													
	2012	11.2%	0.0%	21.1%	0.0%	37.1%	37.1%	23.6%	0.0%	24.6%	74.9%	21.0%	77.7%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	17.2%	24.6%	72.3%	21.0%	71.5%
Board of Chiropractic Examiners													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	69.9%	21.0%	82.4%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	5.5%	21.0%	33.1%
Texas State Board of Dental Examiners													
	2012							23.6%	100.0%	24.6%	3.0%	21.0%	26.5%
	2013							23.6%	100.0%	24.6%	0.2%	21.0%	77.9%
Funeral Service Commission													
	2012									40.0%	0.0%	80.0%	3.1%
	2013									5.0%	0.0%	10.0%	91.3%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Board of Professional Geoscientists													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	36.7%	21.0%	0.0%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	71.8%	21.0%	56.3%
Health Professions Council													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	15.0%	21.0%	17.7%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	1.3%	21.0%	35.1%
Office of Injured Employee Counsel													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.5%	0.5%	46.3%	46.3%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	2.2%	2.2%	62.9%	62.9%
Department of Insurance													
	2012					17.3%	17.3%	0.6%	0.6%	35.2%	35.2%	0.0%	22.4%
	2013					0.0%	0.0%	0.6%	0.6%	26.1%	26.1%	0.0%	17.6%
Office of Public Insurance Counsel													
	2012							23.6%	100.0%	24.6%	49.5%	21.0%	54.3%
	2013							23.6%	100.0%	24.6%	39.6%	21.0%	0.0%
Board of Professional Land Surveying													
	2012									24.6%	19.4%	21.0%	9.1%
	2013									24.6%	26.0%	21.0%	37.2%
Department of Licensing and Regulation													
	2012	0.0%	0.0%	0.0%	0.0%	32.7%	66.6%	23.6%	100.0%	24.6%	7.9%	21.0%	40.8%
	2013	0.0%	0.0%	0.0%	0.0%	32.7%	75.5%	23.6%	100.0%	24.6%	10.5%	21.0%	19.3%
Texas Medical Board													
	2012							23.6%	78.0%	24.6%	1.3%	21.0%	35.0%
	2013							23.6%	100.0%	24.6%	3.2%	21.0%	32.2%

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual		
Article VIII - Regulatory														
Texas Board of Nursing														
	2012						20.0%	93.6%	20.0%	6.2%	20.0%	30.3%		
	2013						20.0%	95.5%	20.0%	4.3%	20.0%	29.7%		
Optometry Board														
	2012						23.6%	100.0%	24.6%	0.8%	21.0%	77.6%		
	2013						23.6%	100.0%	24.6%	0.2%	21.0%	78.4%		
Board of Pharmacy														
	2012						20.0%	100.0%	33.0%	12.4%	12.6%	66.5%		
	2013						23.6%	100.0%	24.6%	7.7%	21.0%	45.7%		
Executive Council of Physical Therapy & Occupational Therapy Examiners														
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	14.3%	12.6%	62.3%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	33.0%	15.5%	12.6%	52.4%
Board of Plumbing Examiners														
	2012			0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	45.0%	48.0%	55.0%	61.0%	
	2013			0.0%	0.0%	0.0%	0.0%	100.0%	100.0%	45.0%	42.5%	55.0%	47.4%	
Board of Podiatric Medical Examiners														
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	0.0%	21.0%	73.5%	
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	23.6%	100.0%	24.6%	0.0%	21.0%	78.6%	
Board of Examiners of Psychologists														
	2012									10.0%	1.8%	40.0%	24.8%	
	2013									2.0%	1.6%	25.0%	70.4%	
Racing Commission														
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	100.0%	24.6%	19.6%	21.0%	70.5%	
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	12.7%	23.6%	100.0%	24.6%	33.5%	21.0%	59.4%	

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	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	
Article VIII - Regulatory													
Securities Board													
	2012				0.0%	0.0%	23.6%	100.0%	24.6%	38.6%	21.0%	82.8%	
	2013				32.7%	0.0%	23.6%	100.0%	24.6%	16.8%	21.0%	69.1%	
Public Utility Commission of Texas													
	2012	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	100.0%	24.6%	26.7%	21.0%	62.1%
	2013	11.2%	0.0%	21.1%	0.0%	32.7%	0.0%	23.6%	100.0%	24.6%	43.8%	21.0%	50.9%
Office of Public Utility Counsel													
	2012	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	0.1%	21.0%	15.7%
	2013	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	24.6%	10.4%	21.0%	33.0%
Board of Veterinary Medical Examiners													
	2012						23.6%	100.0%	24.6%	41.9%	21.0%	72.4%	
	2013						23.6%	100.0%	24.6%	42.3%	21.0%	74.9%	