

Issue Docket

Conference Committee on Senate Bill 1

2022-23 General Appropriations Bill

Article VII

As of May 19, 2021

332 DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Reporting on the Texas Rent Relief Program	VII-1	VII-1 VII-7 Rider 17 Rider Packet, page VII-1		House requires the agency to use appropriated funds to produce a monthly report about the Texas Rent Relief Program to be submitted to the speaker of the house, lieutenant governor, and chairs of the House Committee on Urban Affairs and Senate Committee on Local Government.
Conference Committee Revisions and Additions Contingency for HB 1225			ADOPT	Add a rider requiring the agency to use \$700,000 in appropriated General Revenue funds to produce annual evaluations of the 2-1-1 Texas Information and Referral Network, contingent on passage of HB 1225 or similar legislation.

362 TEXAS LOTTERY COMMISSION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	VII-8	VII-8		
A.1.8 PROMOTE LOTTERY GAMES CONTRACT(S)	\$ 20,000,000	\$ 35,899,731	\$ 15,899,731	House maintains strategy appropriations at 2020-2021 levels.

608 DEPARTMENT OF MOTOR VEHICLES

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	VII-12	VII-12		
Number of Full-Time-Equivalents (FTEs)	804.0	802.0		
A.1.4 TECHNOLOGY ENHANCEMENT & AUTOMATION	\$ 13,542,728	\$ 10,409,150	\$ 3,133,578	Senate provides an increase of \$3,133,578 in TxDMV Funds and capital budget authority for the webSALVAGE project.
			HOUSE ADOPTED IN HB2	House provides \$3,133,578 in TxDMV Funds in HB2 for the same purpose.
B.2.1 MOTOR VEHICLE CRIME PREVENTION	\$ 25,671,702	\$ 29,959,210	\$ 4,287,508	House provides an increase of \$4,287,508 in General Revenue for Motor Vehicle Crime Prevention Authority grants.
C.1.1 CENTRAL ADMINISTRATION	\$ 21,710,484	\$ 18,237,526	\$ 3,472,958	Senate provides \$3,472,958 in TxDMV Funds for acquisition of an Accounts Receivable System and 2.0 additional FTEs to manage the accounts receivable reporting process.
			HOUSE FUNDING ADOPTED IN HB2; FTEs ADOPTED IN SB1	House provides \$3,472,958 in TxDMV Funds and authority for 2.0 additional FTEs in HB2 for the same purpose.
Conference Committee Revisions and Additions				
Exempt Salary - Executive Director			ADOPT	Increase authority for Executive Director salary to \$215,000 (from \$202,739) each fiscal year within existing funds.
Building 5 Replacement			ADOPTED IN HB2	Adopt \$6,187,500 in TxDMV Funds in HB2 for replacement of Building 5 at the agency's headquarters.

601 DEPARTMENT OF TRANSPORTATION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Technical Adjustment	VII-15	VII-15		
Number of Full-Time-Equivalents (FTEs)	12,808.0	12,527.0	ADOPT	<p>Cost-Out Adjustment Increase State Highway Fund No. 006 - Proposition 1, 2014, in Strategy A.1.6, Proposition 1, 2014, by \$238,369,003 in fiscal year 2022 and \$319,567,628 in fiscal year 2023 (\$557,936,631 for the 2022-23 biennium) to align with the May 2021 update to the BRE for oil and gas severance tax related transfers to the State Highway Fund.</p> <p>Senate provides an increase of 281.0 FTEs each fiscal year (no additional funding), including 35.0 FTEs for engineering operations divisions for project development and delivery; 150.0 FTEs for highway system maintenance operations and regional specialized crews; 25.0 FTEs for fleet mechanics; 62.0 FTEs for information resources support; and 9.0 FTEs for the Civil Rights division.</p>
A.1.4 CONSTRUCTION CONTRACTS	\$ 5,521,170,886	\$ 5,485,309,621	\$ 35,861,265	Senate provides \$1,404,150,825 in State Highway Funds (SHF) for construction contracts.
B.1.1 CONTRACTED ROUTINE MAINTENANCE	\$ 1,732,625,905	\$ 1,855,556,538	\$ 122,930,633 HOUSE FUNDING ADOPTED IN HB2 HOUSE FUNDING ADOPTED IN HB2 HOUSE FUNDING ADOPTED IN HB2 SENATE	<p>House provides \$1,368,289,560 in SHF for construction contracts.</p> <p>a. Capital Needs/Facilities 1) House provides \$153,250,000 in SHF and capital budget authority for construction of buildings and facilities. 2) House provides \$51,750,000 in SHF and capital budget authority for deferred maintenance of buildings and facilities. 3) House provides \$5,000,000 in SHF and capital budget authority for acquisition of land for construction of buildings and facilities.</p> <p>b. Senate provides \$1,732,625,905 in SHF for contracted routine transportation system maintenance. House provides \$1,645,556,538 in SHF for contracted routine transportation system maintenance.</p>

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
B.1.2 ROUTINE MAINTENANCE	\$ 1,670,997,331	\$ 1,583,927,963	\$ 87,069,368	Senate provides \$1,670,997,331 in SHF for routine transportation system maintenance. House provides \$1,583,927,963 in SHF for routine transportation system maintenance.
E.1.1 CENTRAL ADMINISTRATION	\$ 210,047,614	\$ 199,405,367	\$ 10,642,247 SENATE ADOPTED IN HB2	Information Technology - CAPPs Senate provides \$10,642,247 in SHF and capital budget authority for the CAPPs Upgrades and Improvements project. House provides \$21,284,494 in SHF in HB2 for the same purpose.
E.1.2 INFORMATION RESOURCES	\$ 466,247,142	\$ 305,062,168 \$ 280,538,734	\$ 161,184,974 SENATE ADOPTED IN HB2 HOUSE ADOPTED IN HB2 SENATE FUNDING ADOPTED IN HB2 HOUSE ADOPTED IN HB2 HOUSE ADOPTED IN HB2	a. Information Technology - Cybersecurity Senate provides \$48,950,000 in SHF and capital budget authority for Cybersecurity Initiatives Projects. House provides \$24,475,000 in SHF and capital budget authority for the same purpose. b. Information Technology - Legacy System Modernization Senate provides \$16,480,410 in SHF and capital budget authority for Legacy Modernization projects. House provides \$16,480,410 in SHF in HB2 for the same purposes. c. Information Technology - Other IT Projects 1) Senate provides an increase of \$48,200,000 in SHF and capital budget authority for the Technology Replacements and Upgrades project. 2) Senate provides \$22,471,772 in SHF and capital budget authority for the Enterprise Information Management project. House provides \$22,471,772 in SHF in HB2 for the same purpose. 3) Senate provides \$49,606,226 in SHF and capital budget authority for the Information and Systems Modernization project. House provides \$49,606,226 in SHF in HB2 for the same purpose.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
Reporting Requirements	VII-21, Rider #14 Rider Packet, page VII-2	VII-21, Rider #14 Rider Packet, page VII-2	SENATE	<p>d. Information Technology - CAPPs House provides an increase of \$48,434 in SHF and capital budget authority for PeopleSoft Licenses (CAPPs).</p> <p>Senate subsection (c), Project Status Report, requires the agency to provide a project status notification 90 days prior to a loan being approved by the Transportation Commission for a toll project and 30 days prior to a loan being approved for a non-tolled project.</p>
Public Transportation	VII-26, Rider #23 Rider Packet, page VII-6	VII-27, Rider #23 Rider Packet, page VII-6		<p>House subsection (c), Project Status Report, requires the agency to provide a project status notification 90 days prior to a loan being granted by the department for any project.</p> <p>Senate prohibits reducing SHF appropriations in Strategy C.1.1, Public Transportation, without a substitute or different source of eligible funding for the same purpose equal to or greater than the amount being reduced.</p>
Performance Reporting for the Voluntary Turnback Program		VII-28, Rider #34 Rider Packet, page VII-6		House prohibits reducing SHF appropriations in Strategy C.1.1, Public Transportation.
Proposition 1 Appropriations	VII-28, Rider #35 Rider Packet, page VII-6	VII-28, Rider #36 Rider Packet, page VII-6		House requires a biennial report on the performance of the agency's voluntary road turnback program.
Comprehensive Development Agreements	VII-30, Rider #43 Rider Packet, page VII-7	VII-30, Rider #44 Rider Packet, page VII-7		House appropriates unexpended balances of SHF - Proposition 1, 2014, appropriations remaining at the end of the 2020-21 biennium for the same purposes in the 2022-23 biennium.
				Senate prohibits the expenditure of appropriations to amend the terms, extend the scope, issue a change order, or alter the provisions of an executed comprehensive development agreement unless the department submits a report to the LBB that provides information regarding the proposed modifications to the contract and the LBB issues a written approval.

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
<p>Appropriation: Remittance to the Texas Emissions Reduction Plan Fund and Contingency for Senate Bill 1559</p> <p>Appropriation: Remittance to the Texas Emissions Reduction Plan Fund</p>	<p>VII-30, Rider #46 Rider Packet, page VII-8</p>	<p>VII-31, Rider #47 Rider Packet, page VII-8</p>	<p>NOT ADOPTED; remove \$300.0 million SHF appropriation for Strategy H.1.1.</p>	<p>Senate includes a contingency provision for enactment of SB 1559 or similar legislation. If the legislation is enacted, Strategy H.1.1, Remittance to TERP Fund, would be reduced by \$150.0 million each fiscal year and the rider would require an allocation of appropriations from state revenue and methods of financing to provide funding for Congestion Mitigation and Air Quality (CMAQ) improvement transportation projects in amounts equal to the vehicle certificate of title revenue deposited to the Texas Mobility Fund in each fiscal year (estimated to be \$150.0 million each fiscal year).</p>
<p>Unexpended Balance Appropriation: Improvements to the McKinney National Airport</p>	<p>VII-31, Rider #47 Rider Packet, page VII-9</p>	<p>VII-31, Rider #48 Rider Packet, page VII-9</p>		<p>House rider specifies that the unexpended balance of appropriations for the project remaining at the end of the 2020-21 biennium is estimated to be \$0.</p>
<p>Unexpended Balance: Construction of Intelligent Transportation Systems</p>		<p>VII-31, Rider #49 Rider Packet, page VII-9</p>		<p>House requires allocation of up to \$32.0 million from any available source of revenue appropriated to TxDOT to provide funding for the design, construction, acquisition, and installation of ITS and the design and construction of infrastructure projects at the international ports of entry at the Bridge of the Americas and the Ysleta Bridge, also known as the Zaragoza Bridge, in El Paso.</p>
<p>South Padre Island Second Access Causeway Environmental Impact Study</p>		<p>VII-31, Rider #50 Rider Packet, page VII-10</p>		<p>House requires the use of appropriations in Strategy A.1.1, Plan/Design/Manage, to conduct an environmental impact study for the South Padre Island Second Access Project.</p>
<p>Conference Committee Revisions and Additions</p> <p>Contingency for House Bill 2637 or Senate Bill 763</p>				<p>ADOPT</p>

320 TEXAS WORKFORCE COMMISSION

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
	VII-31	VII-31		
Adult Education	VII-40 Rider 28 Rider Packet, page 11	VII-40 Rider 28 Rider Packet, page 11		House adds "digital literacy" between "financial literacy" and "and occupational foundation skills" in the description of adult education programs that should be given priority.
Federal and State Funds for Digital Inclusion		VII-44 Rider 46 Rider Packet, page 11		House adds new rider requiring TWC to ensure digital skill building is an explicitly permitted use of existing workforce development grant programs and requiring TWC to use federal funds to provide digital skill building, device access, and digital support.
Unemployment Insurance Claimant Data for Targeted Digital Skill Building		VII-44 Rider 47 Rider Packet, page 11		House adds new rider requiring TWC use existing appropriations in Strategy A.5.1, Unemployment Claims, to collect and report disaggregated unemployment insurance claim counts by type, use the data for digital skills training, and provide this data on the agency's website.
Apprenticeship and Internship Opportunities for People with Disabilities		VII-44 Rider 48 Rider Packet, page 12		House adds new rider requiring TWC to use existing appropriations in Strategy A.1.8, Apprenticeship, and A.2.1, Vocational Rehabilitation, to conduct an inventory of all current apprenticeship and internship opportunities for people with disabilities.
Conference Committee Revisions and Additions Employer and Community Based Organization Partnerships			ADOPT \$8.0 million in GR	Add a rider providing \$8.0 million in General Revenue in Strategy A.1.4, Employment and Community Services, to fund a program with community based organizations in partnership with employers to move residents without housing and employment off of public benefits and into permanent employment.

32A REIMBURSEMENTS TO THE UNEMPLOYMENT COMPENSATION BENEFIT ACCOUNT

Item	Senate 2022-23	House 2022-23	Biennial Difference	Explanation
No Issues	VII-44	VII-45		

[By: Campos, Elizabeth](#)

Article VII, Department of Housing and Community Affairs

Proposed Funding and Rider

Funding for Annual Evaluations of the 2-1-1 Texas Information and Referral Network

Overview

Appropriation of \$700,000 for annual evaluations of 2-1-1 Texas Information and Referral Network.

Required Action

On page VII-8 of the Department of Housing and Community Affairs bill pattern, add the following rider:

_____. Contingency for HB 1225. Contingent upon enactment of HB 1225, or similar legislation relating to evaluations of the 2-1-1 Texas Information and Referral Network by the Eighty-Seventh Legislature, Regular Session, the Department of Housing and Community Affairs shall allocate \$700,000 from within Strategy C.1.1, Poverty-Related Funds, to implement the provisions of this legislation.

RIDER REQUEST

Member Name: David L. Cook

Affected Agency: Texas Department of Transportation

Purpose: [Contingency Rider for HB 2637/SB 763](#)

Amount Requested (if applicable): --

Method of Finance (if applicable): --

Rider Language:

In the appropriate section of the Texas Department of Transportation's bill pattern, add the following new rider:

Contingency for House Bill 2637 or Senate Bill 763: Contingent on the enactment of House Bill 2637, Senate Bill 763, or similar legislation relating to the creation of the urban air mobility advisory committee, out of funds appropriated above, the Texas Department of Transportation shall allocate the necessary funds to implement the provisions of the legislation.

If you have any questions regarding this form, please contact the House Appropriations Committee Office at (512) 463-1091

Texas Workforce Commission, Article VII
Proposed Funding and Rider
Employer and Community Based Organization Partnerships

Prepared by LBB Staff, March 11, 2021

Overview

Provide funding to implement a program with community based organizations in partnership with employers to move Texans off of public benefits and into the workforce.

Required Action

1. On page VII-34 of the Texas Workforce Commission bill pattern, increase funding in Strategy A.1.4, Employment and Community Services, by \$4,000,000 in fiscal year 2022 and \$4,000,000 in fiscal year 2023 in General Revenue Funds.
2. On page VII-47 of the Texas Workforce Commission bill pattern, add the following rider:

_____. **Employer and Community Based Organization Partnerships.** Out of amounts appropriated above to the Texas Workforce Commission (TWC) in Strategy A.1.4, Employment and Community Services, \$4,000,000 in fiscal year 2022 and \$4,000,000 in fiscal year 2023 in General Revenue Funds shall be used to implement a program with community based organizations in partnership with employers to move Texans off of public benefits and into the workforce. This program will target residents without housing and employment and move them into permanent employment. In selecting a community based organization, TWC shall consider:

 - a. the number of persons served by a qualifying entity in the program year must be no fewer than 700 unique individuals;
 - b. the number of persons served by a qualifying entity who have obtained regular employment at or above 125 percent of federal poverty income guidelines must be no fewer than 50 percent of the total number of individuals returned to the workforce; and
 - c. the number of employers who will commit to hiring individuals upon exit of the program must be no fewer than 100 employers.

In implementing this provision, the TWC may use other requirements deemed appropriate and necessary.