

AN ACT

relating to making supplemental appropriations and reductions in appropriations and giving direction and adjustment authority regarding appropriations.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF TEXAS:

SECTION 1. CERTAIN REDUCTIONS IN APPROPRIATIONS FOR THE STATE FISCAL YEAR ENDING AUGUST 31, 2021. (a) The appropriations from the general revenue fund for the state fiscal year ending August 31, 2021, made by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the General Appropriations Act), to the agencies listed in this subsection are reduced respectively for each agency, in the unencumbered amounts indicated by this subsection, for a total aggregate reduction of \$505,483,200. Each of the following agencies shall identify the strategies and objectives out of which the indicated reductions in unencumbered amounts appropriated to the agency from the general revenue fund are made except to the extent a strategy or objective is specified by this subsection:

(1) Trusteed Programs within the Office of the Governor: \$20,783,291 from General Revenue Fund 0001;

(2) Office of the Governor: \$1,243,087 from General Revenue Fund 0001;

(3) Office of the Attorney General: \$26,549,199 from General Revenue Fund 0001;

- 1 (4) Comptroller of Public Accounts: \$11,091,563 from
2 General Revenue Fund 0001;
- 3 (5) Comptroller of Public Accounts - Fiscal Programs:
4 \$1,407,917 from General Revenue Fund 0001;
- 5 (6) Library and Archives Commission: \$1,677,337 from
6 General Revenue Fund 0001;
- 7 (7) Secretary of State: \$493,248 from General Revenue
8 Fund 0001;
- 9 (8) Department of Information Resources: \$558,158
10 from General Revenue Fund 0001;
- 11 (9) Texas Emergency Services Retirement System:
12 \$33,954 from General Revenue Fund 0001;
- 13 (10) Pension Review Board: \$85,601 from General
14 Revenue Fund 0001;
- 15 (11) Public Finance Authority: \$81,157 from General
16 Revenue Fund 0001;
- 17 (12) Bond Review Board: \$36,471 from General Revenue
18 Fund 0001;
- 19 (13) Veterans Commission: \$722,667 from General
20 Revenue Fund 0001;
- 21 (14) Texas Historical Commission: \$2,724,637 from
22 General Revenue Fund 0001;
- 23 (15) Preservation Board: \$1,033,141 from General
24 Revenue Fund 0001;
- 25 (16) Texas Commission on the Arts: \$1,268,954 from
26 General Revenue Fund 0001;
- 27 (17) Texas A&M AgriLife Extension Service: \$3,134,081

1 from General Revenue Fund 0001;
2 (18) Texas A&M AgriLife Research: \$2,957,033 from
3 General Revenue Fund 0001;
4 (19) Texas A&M Veterinary Medical Diagnostic
5 Laboratory: \$507,329 from General Revenue Fund 0001;
6 (20) Texas A&M Forest Service: \$2,669,415 from General
7 Revenue Fund 0001;
8 (21) Texas Education Agency: \$15,680,975 from General
9 Revenue Fund 0001;
10 (22) Texas A&M University System: \$77,003 from General
11 Revenue Fund 0001;
12 (23) Texas A&M University: \$16,683,164 from General
13 Revenue Fund 0001;
14 (24) Texas A&M Engineering Experiment Station:
15 \$916,244 from General Revenue Fund 0001;
16 (25) Tarleton State University: \$2,479,494 from
17 General Revenue Fund 0001;
18 (26) The University of Texas at Arlington: \$10,021,698
19 from General Revenue Fund 0001;
20 (27) Prairie View A&M University: \$2,509,295 from
21 General Revenue Fund 0001;
22 (28) Texas A&M Engineering Extension Service:
23 \$446,177 from General Revenue Fund 0001;
24 (29) Texas Southern University: \$1,987,645 from
25 General Revenue Fund 0001;
26 (30) Texas A&M University at Galveston: \$694,130 from
27 General Revenue Fund 0001;

- 1 (31) The University of Texas System: \$391,525 from
2 General Revenue Fund 0001;
- 3 (32) The University of Texas at Austin: \$28,001,098
4 from General Revenue Fund 0001;
- 5 (33) The University of Texas at El Paso: \$7,502,902
6 from General Revenue Fund 0001;
- 7 (34) Texas A&M Transportation Institute: \$380,664
8 from General Revenue Fund 0001;
- 9 (35) University of Houston: \$9,959,213 from General
10 Revenue Fund 0001;
- 11 (36) Texas Woman's University: \$1,691,543 from General
12 Revenue Fund 0001;
- 13 (37) Texas A&M University - Kingsville: \$2,818,366
14 from General Revenue Fund 0001;
- 15 (38) Texas Tech University: \$15,506,315 from General
16 Revenue Fund 0001;
- 17 (39) Lamar University: \$4,317,816 from General
18 Revenue Fund 0001;
- 19 (40) Midwestern State University: \$1,554,567 from
20 General Revenue Fund 0001;
- 21 (41) Angelo State University: \$2,661,743 from General
22 Revenue Fund 0001;
- 23 (42) The University of Texas at Dallas: \$9,065,514
24 from General Revenue Fund 0001;
- 25 (43) Sul Ross State University Rio Grande College:
26 \$503,589 from General Revenue Fund 0001;
- 27 (44) The University of Texas of the Permian Basin:

1 \$1,880,659 from General Revenue Fund 0001;
2 (45) The University of Texas at San Antonio:
3 \$8,887,496 from General Revenue Fund 0001;
4 (46) The University of Texas - Rio Grande Valley:
5 \$7,907,998 from General Revenue Fund 0001;
6 (47) Texas A&M University - San Antonio: \$1,935,421
7 from General Revenue Fund 0001;
8 (48) The University of Texas at Tyler: \$2,619,365 from
9 General Revenue Fund 0001;
10 (49) Texas A&M University - Commerce: \$1,859,974 from
11 General Revenue Fund 0001;
12 (50) University of North Texas: \$7,259,510 from
13 General Revenue Fund 0001;
14 (51) Sam Houston State University: \$4,703,729 from
15 General Revenue Fund 0001;
16 (52) Texas State University: \$9,594,609 from General
17 Revenue Fund 0001;
18 (53) Stephen F. Austin State University: \$1,632,927
19 from General Revenue Fund 0001;
20 (54) Sul Ross State University: \$946,931 from General
21 Revenue Fund 0001;
22 (55) West Texas A&M University: \$2,893,526 from
23 General Revenue Fund 0001;
24 (56) Texas State University System: \$136,800 from
25 General Revenue Fund 0001;
26 (57) University of Houston - Clear Lake: \$1,457,531
27 from General Revenue Fund 0001;

- 1 (58) Texas A&M University - Corpus Christi: \$2,100,310
2 from General Revenue Fund 0001;
- 3 (59) Texas A&M International University: \$1,228,366
4 from General Revenue Fund 0001;
- 5 (60) Texas A&M University - Texarkana: \$750,295 from
6 General Revenue Fund 0001;
- 7 (61) University of Houston - Victoria: \$732,426 from
8 General Revenue Fund 0001;
- 9 (62) Texas Tech University System: \$136,800 from
10 General Revenue Fund 0001;
- 11 (63) University of North Texas System: \$179,200 from
12 General Revenue Fund 0001;
- 13 (64) Texas A&M University - Central Texas: \$1,116,092
14 from General Revenue Fund 0001;
- 15 (65) School for the Blind and Visually Impaired:
16 \$1,650,973 from General Revenue Fund 0001;
- 17 (66) School for the Deaf: \$723,046 from General
18 Revenue Fund 0001;
- 19 (67) University of North Texas - Dallas: \$1,459,912
20 from General Revenue Fund 0001;
- 21 (68) Higher Education Coordinating Board: \$57,423,241
22 from General Revenue Fund 0001;
- 23 (69) University of Houston System: \$76,712 from
24 General Revenue Fund 0001;
- 25 (70) University of Houston - Downtown: \$1,102,764 from
26 General Revenue Fund 0001;
- 27 (71) Support for Military and Veterans Exemptions:

1 \$1,500,000 from General Revenue Fund 0001;
2 (72) Office of Court Administration, Texas Judicial
3 Council: \$2,694,587 from General Revenue Fund 0001;
4 (73) State Commission on Judicial Conduct: \$125,469
5 from General Revenue Fund 0001;
6 (74) State Law Library: \$111,049 from General Revenue
7 Fund 0001;
8 (75) Texas Commission on Fire Protection: \$175,328
9 from General Revenue Fund 0001;
10 (76) Alcoholic Beverage Commission: \$5,462,877 from
11 General Revenue Fund 0001;
12 (77) Texas Juvenile Justice Department: \$21,900,778
13 from General Revenue Fund 0001;
14 (78) Commission on Jail Standards: \$82,439 from
15 General Revenue Fund 0001;
16 (79) Texas Department of Criminal Justice:
17 \$91,740,828 from General Revenue Fund 0001;
18 (80) General Land Office and Veterans' Land Board:
19 \$2,204,896 from General Revenue Fund 0001;
20 (81) Railroad Commission: \$89,070 from General
21 Revenue Fund 0001;
22 (82) Department of Agriculture: \$5,193,498 from
23 General Revenue Fund 0001;
24 (83) Animal Health Commission: \$687,186 from General
25 Revenue Fund 0001;
26 (84) Water Development Board: \$3,439,699 from General
27 Revenue Fund 0001;

- 1 (85) Soil and Water Conservation Board: \$1,604,164
2 from General Revenue Fund 0001;
- 3 (86) Parks and Wildlife Department: \$22,447,654 from
4 General Revenue Fund 0001;
- 5 (87) Department of Housing and Community Affairs:
6 \$1,191,997 from General Revenue Fund 0001;
- 7 (88) Department of Transportation: \$978,828 from
8 General Revenue Fund 0001;
- 9 (89) Department of Motor Vehicles: \$1,005,554 from
10 General Revenue Fund 0001;
- 11 (90) Securities Board: \$306,174 from General Revenue
12 Fund 0001;
- 13 (91) Office of Public Insurance Counsel: \$991 from
14 General Revenue Fund 0001;
- 15 (92) Department of Licensing and Regulation:
16 \$1,606,045 from General Revenue Fund 0001;
- 17 (93) Texas Department of Insurance: \$2,200,000 from
18 General Revenue Fund 0001;
- 19 (94) Board of Plumbing Examiners: \$155,054 from
20 General Revenue Fund 0001;
- 21 (95) Public Utility Commission of Texas: \$532,121 from
22 General Revenue Fund 0001;
- 23 (96) Board of Professional Geoscientists: \$9,417 from
24 General Revenue Fund 0001;
- 25 (97) Texas Medical Board: \$335,209 from General
26 Revenue Fund 0001;
- 27 (98) Texas State Board of Dental Examiners: \$211,552

1 from General Revenue Fund 0001;

2 (99) Funeral Service Commission: \$23,877 from General
3 Revenue Fund 0001;

4 (100) Optometry Board: \$26,035 from General Revenue
5 Fund 0001;

6 (101) Executive Council of Physical Therapy and
7 Occupational Therapy Examiners: \$53,897 from General Revenue Fund
8 0001; and

9 (102) Board of Veterinary Medical Examiners: \$81,396
10 from General Revenue Fund 0001.

11 (b) The appropriations from dedicated accounts in the
12 general revenue fund for the state fiscal year ending August 31,
13 2021, made by Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
14 Regular Session, 2019 (the General Appropriations Act), to the
15 agencies listed in this subsection are reduced respectively for
16 each agency, in the unencumbered amounts indicated by this
17 subsection from the dedicated accounts, for a total aggregate
18 reduction of \$71,507,409. Each of the following agencies shall
19 identify to the comptroller of public accounts and the Legislative
20 Budget Board the dedicated accounts, strategies, and objectives out
21 of which the indicated reductions in unencumbered amounts
22 appropriated to the agency are made:

23 (1) Trusteed Programs within the Office of the
24 Governor: \$2,209,059;

25 (2) Texas Emergency Services Retirement System:
26 \$132,922;

27 (3) Commission on State Emergency Communications:

- 1 \$7,688,161;
- 2 (4) Texas Historical Commission: \$248,625;
- 3 (5) Comptroller of Public Accounts - Fiscal Programs:
- 4 \$600,000;
- 5 (6) Texas A&M AgriLife Research: \$22,785;
- 6 (7) Texas A&M Forest Service: \$223,437;
- 7 (8) Texas A&M Engineering Experiment Station:
- 8 \$44,356;
- 9 (9) Texas A&M University at Galveston: \$5,000;
- 10 (10) Higher Education Coordinating Board: \$3,027,000;
- 11 (11) Office of Court Administration, Texas Judicial
- 12 Council: \$4,485,436;
- 13 (12) Office of Capital and Forensic Writs: \$185,535;
- 14 (13) Commission on Law Enforcement: \$179,756;
- 15 (14) Texas Department of Criminal Justice: \$11,859;
- 16 (15) Railroad Commission: \$8,854,935;
- 17 (16) Department of Agriculture: \$1,203,307;
- 18 (17) Commission on Environmental Quality:
- 19 \$33,050,205;
- 20 (18) Parks and Wildlife Department: \$7,975,768;
- 21 (19) Texas Department of Insurance: \$584,707;
- 22 (20) Public Utility Commission of Texas: \$311,540; and
- 23 (21) Texas Medical Board: \$463,016.

24 (c) The appropriations from the general revenue fund and

25 dedicated accounts in the general revenue fund for the state fiscal

26 year ending August 31, 2021, made by Chapter 1353 (H.B. 1), Acts of

27 the 86th Legislature, Regular Session, 2019 (the General

1 Appropriations Act), to the agencies listed in this subsection are
2 reduced respectively for each agency, in the unencumbered amounts
3 indicated by this subsection, for a total aggregate reduction of
4 \$2,409,840,356. The agencies listed in this subsection shall, in
5 consultation with the comptroller of public accounts and the
6 Legislative Budget Board, determine the allocation of benefits
7 included in the reductions listed under this subsection. Each of
8 the following agencies shall identify the strategies and objectives
9 out of which the indicated reductions in unencumbered amounts
10 appropriated to the agency from the general revenue fund and
11 dedicated accounts in the general revenue fund are made except to
12 the extent a strategy or objective is specified by this subsection:

- 13 (1) Alcoholic Beverage Commission: \$10,500,598;
- 14 (2) Texas Department of Criminal Justice:
15 \$1,446,388,765;
- 16 (3) Texas Department of Family and Protective
17 Services: \$226,578,132;
- 18 (4) Texas Department of Public Safety: \$303,819,474;
- 19 (5) Department of State Health Services: \$27,597,311;
- 20 (6) Texas Health and Human Services Commission:
21 \$182,621,562;
- 22 (7) Texas Juvenile Justice Department: \$46,492,271;
- 23 (8) Parks and Wildlife Department: \$5,842,242;
- 24 (9) The University of Texas M.D. Anderson Cancer
25 Center: \$99,617,628; and
- 26 (10) The University of Texas Medical Branch at
27 Galveston: \$60,382,372.

1 (c-1) The total aggregate reduction of \$2,409,840,356 in
2 appropriations from the general revenue fund and dedicated accounts
3 in the general revenue fund made under Subsection (c) of this
4 section is contingent on the receipt by this state of at least
5 \$2,409,840,356 in federal funds under the Coronavirus Aid, Relief,
6 and Economic Security Act (CARES Act) (15 U.S.C. Section 9001 et
7 seq.) and other federal sources, and is further contingent on the
8 provision of grants by the office of the governor to the agencies
9 listed under Subsection (c) of this section to be used by the
10 agencies for salaries of employees and provided related benefits
11 which would have otherwise been paid during the state fiscal year
12 ending August 31, 2021, from appropriations made by Chapter 1353
13 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
14 General Appropriations Act), from the general revenue fund and
15 dedicated accounts in the general revenue fund to those agencies.
16 If an amount less than \$2,409,840,356 is received by this state in
17 federal funds under the CARES Act and other federal sources and
18 provided in grants by the governor to the agencies listed under
19 Subsection (c) of this section, the amount of the appropriation
20 reduction from the general revenue fund and dedicated accounts in
21 the general revenue fund required under Subsection (c) of this
22 section is decreased for each agency listed in an amount equal to
23 the difference between the amount of the appropriation reduction
24 listed under Subsection (c) of this section for that agency and the
25 amount of the grants received by that agency from the office of the
26 governor, for a total aggregate decrease of appropriation
27 reductions from the general revenue fund and dedicated accounts in

1 the general revenue fund required under Subsection (c) of this
2 section in an amount equal to the difference between \$2,409,840,356
3 and the total amount received by this state in federal funds under
4 the CARES Act and other federal sources and distributed to the
5 agencies under Subsection (c) of this section by the governor. The
6 agencies listed under Subsection (c) of this section shall, in
7 consultation with the comptroller of public accounts and the
8 Legislative Budget Board, determine the allocation of benefits
9 included in the decreased appropriation reductions provided under
10 this subsection. Each of the agencies listed under Subsection (c)
11 of this section shall identify the strategies and objectives out of
12 which the decrease of appropriation reductions are made.

13 (c-2) The appropriations made for use during the fiscal year
14 ending August 31, 2023, by S.B. 1, Acts of the 87th Legislature,
15 Regular Session, 2021 (the General Appropriations Act), from the
16 general revenue fund and dedicated accounts in the general revenue
17 fund for each agency listed under Subsection (c) of this section are
18 reduced by an amount equal to the decrease of appropriation
19 reductions calculated for each agency as provided under Subsection
20 (c-1) of this section. Each of the agencies listed under Subsection
21 (c) of this section shall identify the strategies and objectives
22 out of which the indicated reductions in unencumbered amounts
23 appropriated to the agency from the general revenue fund and
24 dedicated accounts in the general revenue fund are made.

25 (d) This subsection applies only to a state agency or
26 institution of higher education the appropriations to which are
27 reduced under Subsection (c) of this section. Notwithstanding any

1 other provision of Chapter 1353 (H.B. 1), Acts of the 86th
2 Legislature, Regular Session, 2019 (the General Appropriations
3 Act), a grant of federal money received from the Office of the
4 Governor by a state agency or institution of higher education to
5 which this section applies shall be:

6 (1) treated as general revenue for the purpose of
7 calculating benefits in accordance with Section 6.08, Article IX,
8 of that Act; and

9 (2) eligible for proportional general revenue
10 benefits as if the appropriations from general revenue were not
11 reduced for the state agency or institution of higher education
12 under Subsection (c) of this section.

13 (e) It is the intent of the legislature that federal funds
14 appropriated in accordance with Section 13.01, Article IX, of
15 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
16 Session, 2019 (the General Appropriations Act), to a state agency
17 or institution of higher education be used by the agency or
18 institution for the purpose of avoiding reductions to the provision
19 of important government services as a result of the reduction in the
20 amount appropriated to the agency or institution from the general
21 revenue fund or a dedicated account in the general revenue fund
22 under Subsection (c) of this section.

23 (f) It is the intent of the legislature that lapsed
24 appropriations associated with appropriations made by Chapter 1353
25 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
26 General Appropriations Act), from the general revenue fund or from
27 dedicated accounts in the general revenue fund to a state agency or

1 institution of higher education for the state fiscal year ending
2 August 31, 2020, be used to offset the total amount of reductions
3 required by Subsections (a) and (b) of this section for the
4 applicable agency or institution. The offset is contingent upon
5 approval by the comptroller of public accounts and the Legislative
6 Budget Board.

7 SECTION 2. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
8 GOVERNOR: DISASTER-RELATED APPROPRIATIONS. Any and all amounts
9 that have not been expended or encumbered as of the effective date
10 of this Act and that were previously appropriated from the economic
11 stabilization fund by Section 5, Chapter 465 (S.B. 500), Acts of the
12 86th Legislature, Regular Session, 2019 (the Supplemental
13 Appropriations Act), for Trusteed Programs within the Office of the
14 Governor for the purpose of response to a disaster similar to
15 purposes addressed by Chapter 605 (S.B. 1), Acts of the 85th
16 Legislature, Regular Session, 2017 (the General Appropriations
17 Act), (with those amounts estimated to be \$0) are appropriated for
18 the same purposes from the same funds for use during the two-year
19 period beginning on the effective date of this Act.

20 SECTION 3. FACILITIES COMMISSION: CAPITOL COMPLEX PHASE 1.
21 In addition to amounts previously appropriated by Chapter 1353
22 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
23 General Appropriations Act), for use during the state fiscal
24 biennium ending August 31, 2021, the amount of \$36,290,054 is
25 appropriated from the economic stabilization fund to the Texas
26 Facilities Commission, for the two-year period beginning on the
27 effective date of this Act for the purpose of providing interior

1 finish out of new facilities included in Phase I of the Capitol
2 Complex construction projects, costs associated with moving
3 agencies into the new facilities, and security services for the new
4 facilities for the following strategies as listed in Chapter 1353
5 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
6 General Appropriations Act):

7 (1) \$34,724,146 for Strategy A.2.1., Facilities
8 Design and Construction;

9 (2) \$196,608 and three full-time equivalent positions
10 for Strategy B.2.1., Facilities Operation; and

11 (3) \$1,369,300 for 5.9 full-time equivalent positions
12 for building an information modeling and management system.

13 SECTION 4. TEXAS HISTORICAL COMMISSION: NATIONAL MUSEUM OF
14 THE PACIFIC WAR. (a) The amounts (estimated to be \$0) that have not
15 been expended or encumbered by the Texas Historical Commission as
16 of the effective date of this Act and that were previously
17 appropriated from the economic stabilization fund by Section 7,
18 Chapter 465 (S.B. 500), Acts of the 86th Legislature, Regular
19 Session, 2019 (the Supplemental Appropriations Act), or previously
20 appropriated by Rider 2, page I-62, Chapter 605 (S.B. 1), Acts of
21 the 85th Legislature, Regular Session, 2017 (the General
22 Appropriations Act) or by Rider 2, page I-64, Chapter 1353 (H.B. 1),
23 Acts of the 86th Legislature, Regular Session, 2019 (the General
24 Appropriations Act), are appropriated from the economic
25 stabilization fund to the Texas Historical Commission for the
26 two-year period beginning on the effective date of this Act for the
27 same purposes, which are capital projects at the National Museum of

1 the Pacific War under Strategy A.1.4., Historic Sites, as listed in
2 Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
3 Session, 2017 (the General Appropriations Act), including:

4 (1) updates to the electrical, security, and heating,
5 ventilation, and air conditioning systems;

6 (2) projects to address accessibility issues;

7 (3) exterior, roofing, and structural repairs to the
8 Nimitz Barn maintenance area;

9 (4) refurbishment of the Bush Gallery to address wear
10 and tear from visitor volume; and

11 (5) technology upgrades to exhibits in the Bush
12 Gallery.

13 (b) In addition to amounts previously appropriated for the
14 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
15 1), Acts of the 86th Legislature, Regular Session, 2019 (the
16 General Appropriations Act), and by Chapter 465 (S.B. 500), Acts of
17 the 86th Legislature, Regular Session, 2019 (the Supplemental
18 Appropriations Act), the amount of \$5,500,000 is appropriated from
19 the economic stabilization fund to the Texas Historical Commission
20 for the two-year period beginning on the effective date of this Act
21 for the purposes described by Subsection (a) of this section.

22 SECTION 5. TEXAS HISTORICAL COMMISSION: COURTHOUSE
23 PRESERVATION GRANTS. (a) The amounts (estimated to be \$0) that
24 have not been expended or encumbered by the Texas Historical
25 Commission as of the effective date of this Act and that were
26 previously appropriated from the economic stabilization fund by
27 Section 8, Chapter 465 (S.B. 500), Acts of the 86th Legislature,

1 Regular Session, 2019 (the Supplemental Appropriations Act), or
2 previously appropriated by Rider 2, page I-62, Chapter 605 (S.B.
3 1), Acts of the 85th Legislature, Regular Session, 2017 (the
4 General Appropriations Act) or by Rider 2, page I-64, Chapter 1353
5 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
6 General Appropriations Act), are appropriated from the economic
7 stabilization fund to the Texas Historical Commission for the
8 two-year period beginning on the effective date of this Act for the
9 same purposes, which are courthouse preservation grants under
10 Strategy A.1.3., Courthouse Preservation, as listed in Chapter 605
11 (S.B. 1), Acts of the 85th Legislature, Regular Session, 2017 (the
12 General Appropriations Act).

13 (b) In addition to amounts previously appropriated for the
14 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
15 1), Acts of the 86th Legislature, Regular Session, 2019 (the
16 General Appropriations Act), and by Chapter 465 (S.B. 500), Acts of
17 the 86th Legislature, Regular Session, 2019 (the Supplemental
18 Appropriations Act), the amount of \$25,000,000 is appropriated from
19 the economic stabilization fund to the Texas Historical Commission
20 for the two-year period beginning on the effective date of this Act
21 for courthouse preservation grants.

22 SECTION 6. TEXAS HISTORICAL COMMISSION: DEFERRED
23 MAINTENANCE. The amounts (estimated to be \$0) that have not been
24 expended or encumbered by the Texas Historical Commission as of the
25 effective date of this Act and that were previously appropriated
26 from the economic stabilization fund by Section 9, Chapter 465
27 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019

1 (the Supplemental Appropriations Act), are appropriated from the
2 economic stabilization fund to the Texas Historical Commission for
3 the two-year period beginning on the effective date of this Act for
4 the same purposes as provided by Chapter 605 (S.B. 1), Acts of the
5 85th Legislature, Regular Session, 2017 (the General
6 Appropriations Act), which are deferred maintenance projects under
7 Strategy A.1.4., Historic Sites.

8 SECTION 7. TEXAS HISTORICAL COMMISSION: LEVI JORDAN
9 PLANTATION. The amounts (estimated to be \$0) that have not been
10 expended or encumbered by the Texas Historical Commission as of the
11 effective date of this Act and that were previously appropriated
12 from the economic stabilization fund by Section 10, Chapter 465
13 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
14 (the Supplemental Appropriations Act), are appropriated from the
15 economic stabilization fund to the Texas Historical Commission for
16 the two-year period beginning on the effective date of this Act for
17 the same purposes, which are continuing development of the Levi
18 Jordan Plantation, including architectural, engineering,
19 interpretive, and site survey services and collections
20 conservation and acquisition to develop museum exhibits, as
21 provided by Strategy A.1.4., Historic Sites, Chapter 605 (S.B. 1),
22 Acts of the 85th Legislature, Regular Session, 2017 (the General
23 Appropriations Act).

24 SECTION 8. LIBRARY AND ARCHIVES COMMISSION: E-RATE PROGRAM.
25 In addition to amounts previously appropriated for the state fiscal
26 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
27 the 86th Legislature, Regular Session, 2019 (the General

1 Appropriations Act), all unexpended balances (estimated to be \$0)
2 remaining of appropriations made to the Library and Archives
3 Commission for purposes of Strategy A.1.2., Aid to Local Libraries,
4 out of the economic stabilization fund, as of the effective date of
5 this Act, are appropriated to the Library and Archives Commission
6 for the two-year period beginning on the effective date of this Act
7 for leveraging high speed broadband to and within public libraries
8 through the E-Rate program. Continued funding is contingent on the
9 continued federal funding of the federal E-Rate program. If the
10 federal government ceases funding of the program at any time, the
11 remaining state funds for the program shall lapse to the treasury.

12 SECTION 9. PRESERVATION BOARD. (a) In addition to amounts
13 previously appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
14 Legislature, Regular Session, 2019 (the General Appropriations
15 Act), for use during the state fiscal biennium ending August 31,
16 2021, the amount of \$33,605,000 is appropriated from the economic
17 stabilization fund to the Preservation Board for the two-year
18 period beginning on the effective date of this Act for the purpose
19 of performing renovations to the Texas Capitol and the Capitol
20 Extension, including the replacement of the Capitol's historic
21 roof, phase 1 of an exterior waterproofing project for the Capitol
22 and Capitol Extension, and other repairs and renovations to the
23 Capitol, Capitol Extension, Capitol Visitors Center, Capitol
24 grounds, and Governor's Mansion.

25 (b) In addition to amounts previously appropriated by
26 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
27 Session, 2019 (the General Appropriations Act), for use during the

1 state fiscal biennium ending August 31, 2021, the amount of
2 \$2,465,000 is appropriated from the economic stabilization fund to
3 the Preservation Board for the two-year period beginning on the
4 effective date of this Act for the purpose of performing repairs and
5 renovations to the Texas State History Museum.

6 SECTION 10. BUILDING FOR TEXAS HEALTH AND HUMAN SERVICES
7 COMMISSION. In addition to amounts previously appropriated by
8 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
9 Session, 2019 (the General Appropriations Act), for use during the
10 state fiscal biennium ending August 31, 2021, the amount of
11 \$23,689,160 is appropriated to the Texas Health and Human Services
12 Commission for the two-year period beginning on the effective date
13 of this Act from master lease purchase revenue bonds to address
14 deferred maintenance needs at state supported living centers and
15 state hospitals, including:

16 (1) repairs and renovations for fire, electrical and
17 plumbing systems;

18 (2) anti-ligature remediation; and

19 (3) roofing of state buildings.

20 SECTION 11. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
21 UNEXPENDED BALANCES FROM CONSTRUCTION OF STATE HOSPITALS. In
22 addition to amounts previously appropriated for the state fiscal
23 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
24 the 86th Legislature, Regular Session, 2019 (the General
25 Appropriations Act), all unexpended and unobligated balances
26 remaining from appropriations made from the economic stabilization
27 fund to the Texas Health and Human Services Commission for projects

1 that have been approved under the provisions of Texas Health and
2 Human Services Commission Rider 221, New Construction of State
3 Hospitals, Chapter 605 (S.B. 1), Acts of the 85th Legislature,
4 Regular Session, 2017 (the General Appropriations Act), and
5 appropriated again by Chapter 1353 (H.B. 1), Acts of the 86th
6 Legislature, Regular Session, 2019 (the General Appropriations
7 Act), and that are remaining as of the effective date of this Act
8 (estimated to be \$0), are appropriated to the Texas Health and Human
9 Services Commission for the two-year period beginning on the
10 effective date of this Act, for the same purposes.

11 SECTION 12. CAPITAL BUDGET AUTHORITY FOR DEPARTMENT OF
12 STATE HEALTH SERVICES. The bill pattern of the appropriations to
13 the Department of State Health Services in Chapter 1353 (H.B. 1),
14 Acts of the 86th Legislature, Regular Session, 2019 (the General
15 Appropriations Act), is amended by adding the following
16 appropriately numbered rider to read as follows:

17 _____. Additional Capital Budget Authority. (a)
18 Notwithstanding any limitations in this Act, the Department of
19 State Health Services may increase capital budget authority for
20 repairs and renovations at the Texas Center for Infectious Disease
21 (TCID) using \$1,104,759 in other funds, generated from delivery
22 system reform incentive payments. The funds may be transferred to a
23 new capital budget item for the state fiscal year ending August 31,
24 2020, and then moved forward to the state fiscal year ending August
25 31, 2021, to be expended for repair of the TCID fire alarm system
26 and other related repairs and renovations.

27 (b) If the Department of State Health Services is not able

1 to create a new capital budget item as authorized under Subsection
2 (a) of this rider, the Department of State Health Services may
3 transfer other funds as necessary in the amount provided by
4 Subsection (a) to create a new capital budget item for the purposes
5 described by Subsection (a).

6 SECTION 13. TEXAS EDUCATION AGENCY: MAINTENANCE OF STATE
7 FINANCIAL SUPPORT FOR SPECIAL EDUCATION. (a) In addition to
8 amounts previously appropriated for the state fiscal biennium
9 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
10 Legislature, Regular Session, 2019 (the General Appropriations
11 Act), and by Chapter 465 (S.B. 500), Acts of the 86th Legislature,
12 Regular Session, 2019 (the Supplemental Appropriations Act), the
13 amount of \$151,928,979 is appropriated from the general revenue
14 fund to the Texas Education Agency for the two-year period
15 beginning on the effective date of this Act for the following
16 purposes:

17 (1) \$33,302,428 to offset federal funds withheld or
18 expected to be withheld as a result of a failure to maintain state
19 financial support for special education under 20 U.S.C. Section
20 1412(a)(18) during the state fiscal year ending August 31, 2012, or
21 to be expended pursuant to the provisions of the settlement
22 agreement described by Subdivision (2) of this subsection;

23 (2) \$74,626,551 to be expended in the manner required
24 by the negotiated legal settlement agreement between the State of
25 Texas and the United States Department of Education to prevent the
26 withholding of federal funds as a result of an alleged failure to
27 maintain adequate state financial support for special education

1 under federal law (20 U.S.C. Section 1412(a)(18)(A) and 34 C.F.R.
2 Section 300.163(a)), during the state fiscal years ending August
3 31, 2017, and August 31, 2018; and

4 (3) \$44,000,000 to provide funding for public schools
5 under Strategy A.1.1., FSP - Equalized Operations, as listed in
6 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
7 Session, 2019 (the General Appropriations Act), to be distributed
8 for each full-time equivalent student in average daily attendance
9 in a special education program under Subchapter A, Chapter 29,
10 Education Code, in proportion to the applicable weight for the
11 student under the public school finance system.

12 (b) The unencumbered appropriations from the general
13 revenue fund to the Texas Education Agency made by Sections
14 30(a)(1) and (2), Chapter 465 (S.B. 500), Acts of the 86th
15 Legislature, Regular Session, 2019 (the Supplemental
16 Appropriations Act), are reduced by \$107,928,979.

17 (c) The amounts appropriated under Subsection (a)(1) of
18 this section, if not expended under the provisions of the
19 settlement agreement described by Subsection (a)(2) of this
20 section, must be used in the same manner and for the same purposes
21 as the withheld funds would have been used or to otherwise assist
22 students eligible for special education services in this state with
23 educational needs.

24 SECTION 14. APPROPRIATION REDUCTION: TEXAS EDUCATION
25 AGENCY. (a) The unencumbered appropriations from the Foundation
26 School Fund No. 193 made by Chapter 1353 (H.B. 1), Acts of the 86th
27 Legislature, Regular Session, 2019 (the General Appropriations

1 Act), to the Texas Education Agency for use during the state fiscal
2 biennium ending August 31, 2021, are reduced by \$5,152,248,428 from
3 Strategy A.1.1., Foundation School Program-Equalized Operations,
4 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
5 Session, 2019 (the General Appropriations Act).

6 (b) Notwithstanding Rider 3, page III-5, Chapter 1353 (H.B.
7 1), Acts of the 86th Legislature, Regular Session, 2019 (the
8 General Appropriations Act), to the bill pattern of the
9 appropriations to the Texas Education Agency, the sum-certain
10 appropriation to the Foundation School Program for the state fiscal
11 year ending August 31, 2021, is \$24,578,373,076.

12 SECTION 15. TEXAS A&M FOREST SERVICE: NATURAL DISASTERS.
13 In addition to amounts previously appropriated by Chapter 1353
14 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
15 General Appropriations Act), for use during the state fiscal
16 biennium ending August 31, 2021, the amount of \$56,388,408 is
17 appropriated from the economic stabilization fund to the Texas A&M
18 Forest Service, for the two-year period beginning on the effective
19 date of this Act for the purpose of responding to previously
20 occurring and future natural disasters, including responding
21 through the mobilization of ground and aviation resources for fire
22 suppression.

23 SECTION 16. UNIVERSITY OF TEXAS AT HOUSTON HEALTH SCIENCES
24 CENTER: FACULTY RECRUITMENT. In addition to amounts previously
25 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
26 Legislature, Regular Session, 2019 (the General Appropriations
27 Act), for use during the state fiscal biennium ending August 31,

1 2021, the amount of \$500,000 is appropriated out of the general
2 revenue fund to the University of Texas at Houston Health Sciences
3 Center, for the two-year period beginning on the effective date of
4 this Act for the purpose of recruiting faculty for the UTHHealth
5 Behavioral Sciences Center, a campus program within the University
6 of Texas at Houston Health Sciences Center.

7 SECTION 17. SOUTH TEXAS COLLEGE: HIGHER EDUCATION GROUP
8 INSURANCE CONTRIBUTIONS. In addition to amounts previously
9 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
10 Legislature, Regular Session, 2019 (the General Appropriations
11 Act), for use during the state fiscal biennium ending August 31,
12 2021, \$5,660,318 is appropriated from the general revenue fund to
13 South Texas College for the state fiscal year ending August 31,
14 2021, to provide for state contributions for health benefits.

15 SECTION 18. LAMAR STATE COLLEGE - ORANGE: HURRICANE
16 RECOVERY. In addition to amounts previously appropriated by
17 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
18 Session, 2019 (the General Appropriations Act), for use during the
19 state fiscal biennium ending August 31, 2021, the amount of
20 \$1,472,000 is appropriated from the economic stabilization fund to
21 Lamar State College - Orange, for the two-year period beginning on
22 the effective date of this Act for the purpose of recovery from
23 Hurricane Laura, including for repairs and the purchase of a
24 natural gas power generator.

25 SECTION 19. LAMAR UNIVERSITY: TROPICAL STORM IMELDA
26 RECOVERY. In addition to amounts previously appropriated by
27 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular

1 Session, 2019 (the General Appropriations Act), for use during the
2 state fiscal biennium ending August 31, 2021, the amount of
3 \$5,700,000 is appropriated from the economic stabilization fund to
4 Lamar University, for the two-year period beginning on the
5 effective date of this Act for the purpose of building repair and
6 flooding recovery necessitated by damage from Tropical Storm
7 Imelda.

8 SECTION 20. TEXAS DEPARTMENT OF PUBLIC SAFETY: UNEXPENDED
9 BALANCES AND CAPITAL BUDGET AUTHORITY DRIVER LICENSE SERVICES. In
10 addition to amounts previously appropriated to the Texas Department
11 of Public Safety for the state fiscal biennium ending August 31,
12 2021, by Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
13 Regular Session, 2019 (the General Appropriations Act), any
14 unexpended balance of appropriations made to the department for
15 Strategy F.1.1., Driver License Services, is appropriated to the
16 Texas Department of Public Safety for the two-year period beginning
17 on the effective date of this Act for the same purposes, including
18 capital budget as well as deferred maintenance.

19 SECTION 21. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
20 CORRECTIONAL MANAGED HEALTH CARE. In addition to amounts
21 previously appropriated for the state fiscal biennium ending August
22 31, 2021, \$123,700,000 is appropriated from the general revenue
23 fund to the Texas Department of Criminal Justice beginning on the
24 effective date of this Act and for the state fiscal year ending
25 August 31, 2021, for correctional managed health care under
26 Strategy C.1.9., Hospital and Clinical Care, as listed in Chapter
27 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019

1 (the General Appropriations Act).

2 SECTION 22. TEXAS DEPARTMENT OF CRIMINAL JUSTICE. In
3 addition to amounts previously appropriated by Chapter 1353 (H.B.
4 1), Acts of the 86th Legislature, Regular Session, 2019 (the
5 General Appropriations Act), for use during the state fiscal
6 biennium ending August 31, 2021, the amount of \$86,000,000 is
7 appropriated from the general revenue fund to the Texas Department
8 of Criminal Justice, for the period beginning on the effective date
9 of this Act and ending August 31, 2021, for the following purposes:

10 (1) Strategy C.1.1., Correctional Security
11 Operations, \$47,000,000;

12 (2) Strategy C.1.5., Institutional Goods, \$6,000,000;

13 (3) Strategy C.1.7., Institutional Operations and
14 Maintenance, \$22,000,000; and

15 (4) Strategy E.2.1., Parole Supervision, \$11,000,000.

16 SECTION 23. TEXAS DEPARTMENT OF CRIMINAL JUSTICE:
17 CORRECTIONS INFORMATION TECHNOLOGY SYSTEM PROJECT. The amounts
18 (estimated to be \$0) that have not been expended or encumbered by
19 the Texas Department of Criminal Justice as of the effective date of
20 this Act and that were previously appropriated from the economic
21 stabilization fund by Section 53, Chapter 465 (S.B. 500), Acts of
22 the 86th Legislature, Regular Session, 2019 (the Supplemental
23 Appropriations Act), are appropriated from the economic
24 stabilization fund to the Texas Department of Criminal Justice for
25 the two-year period beginning on the effective date of this Act to
26 be used for corrections information technology system projects as
27 provided under Strategy G.1.4., Information Resources, as listed in

1 Chapter 605 (S.B. 1), Acts of the 85th Legislature, Regular
2 Session, 2017 (the General Appropriations Act).

3 SECTION 24. TEXAS JUVENILE JUSTICE DEPARTMENT: DATA CENTER
4 SERVICES. In addition to amounts previously appropriated for use
5 during the state fiscal biennium ending August 31, 2021, \$400,000
6 is appropriated from the general revenue fund to the Texas Juvenile
7 Justice Department for the period beginning on the effective date
8 of this Act and ending August 31, 2021, for the purpose of making a
9 payment in the amount of \$400,000 to the Department of Information
10 Resources for data center services.

11 SECTION 25. TEXAS DEPARTMENT OF PUBLIC SAFETY: BRAZORIA
12 COUNTY LAW ENFORCEMENT CENTER. In addition to amounts previously
13 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
14 Legislature, Regular Session, 2019 (the General Appropriations
15 Act), for use during the state fiscal biennium ending August 31,
16 2021, the following amounts, in an aggregate total of \$8,700,000,
17 are appropriated to the Texas Department of Public Safety for the
18 two-year period beginning on the effective date of this Act for the
19 purpose of building a consolidated law enforcement center with the
20 Brazoria County's Sheriff's Office, to be named in honor of E. J.
21 "Joe" King, from the sources and in the amounts as follows:

- 22 (1) \$3,000,000 from the economic stabilization fund;
23 (2) \$1,700,000 (estimated) from unexpended balances
24 previously appropriated from the general revenue fund to the Texas
25 Department of Public Safety for a consolidated law enforcement
26 center with the Brazoria County's Sheriff's Office, under Strategy
27 G.1.6., Facilities Management, as described in Rider 55 following

1 the agency's bill pattern of appropriations, by Chapter 1353 (H.B.
2 1), Acts of the 86th Legislature, Regular Session, 2019 (the
3 General Appropriations Act);

4 (3) \$1,000,000 from unexpended balances previously
5 appropriated from the general revenue fund to the Texas Department
6 of Public Safety for the driver license office in the City of
7 Angleton, under Strategy F.1.1., Driver License Services, as
8 described in Rider 43 following the agency's bill pattern of
9 appropriations, by Chapter 1353 (H.B. 1), Acts of the 86th
10 Legislature, Regular Session, 2019 (the General Appropriations
11 Act); and

12 (4) \$3,000,000 from unexpended balances previously
13 appropriated from the general revenue fund to the Texas Department
14 of Public Safety, under Strategy E.1.2., Crime Records Services, by
15 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
16 Session, 2019 (the General Appropriations Act).

17 SECTION 26. COMPTROLLER OF PUBLIC ACCOUNTS: TEXAS
18 INFRASTRUCTURE RESILIENCY FUND. The comptroller of public accounts
19 shall deposit \$100,400,000 to the credit of the Texas
20 infrastructure resiliency fund floodplain management account out
21 of appropriations made from the economic stabilization fund to the
22 comptroller of public accounts as provided by Section 85, Chapter
23 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019
24 (the Supplemental Appropriations Act). The unencumbered
25 appropriations made from the economic stabilization fund to the
26 comptroller of public accounts as provided by Section 85, Chapter
27 465 (S.B. 500), Acts of the 86th Legislature, Regular Session, 2019

1 (the Supplemental Appropriations Act), are reduced by \$71,600,000.

2 SECTION 27. PARKS AND WILDLIFE DEPARTMENT. In addition to
3 amounts previously appropriated for the state fiscal biennium
4 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
5 Legislature, Regular Session, 2019 (the General Appropriations
6 Act), \$6,544,802 is appropriated from the Game, Fish, and Water
7 Safety Account No. 0009 in the general revenue fund to the Parks and
8 Wildlife Department for the two-year period beginning on the
9 effective date of this Act, for the purpose of purchasing a law
10 enforcement helicopter, to be used in a manner consistent with the
11 appropriations made to the Parks and Wildlife Department in
12 Strategy C.1.1., Enforcement Programs.

13 SECTION 28. DEPARTMENT OF AGRICULTURE: NUTRITION
14 ASSISTANCE. In addition to amounts previously appropriated by
15 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
16 Session, 2019 (the General Appropriations Act), for use during the
17 state fiscal biennium ending August 31, 2021, the amount of
18 \$3,380,000 is appropriated from the general revenue fund to the
19 Department of Agriculture beginning on the effective date of this
20 Act and for the state fiscal biennium ending August 31, 2021, for
21 programs under Strategy C.1.2., Nutrition Assistance (State), as
22 listed in Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
23 Regular Session, 2019 (the General Appropriations Act), and
24 allocated as follows:

25 (1) \$1,400,000 for the Texans Feeding Texans - Home
26 Delivered Meals Program; and

27 (2) \$1,980,000 for the Texans Feeding Texans - Surplus

1 Agricultural Products Grant Program.

2 SECTION 29. GENERAL LAND OFFICE: ALAMO. In addition to
3 amounts previously appropriated for the state fiscal biennium
4 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
5 Legislature, Regular Session, 2019 (the General Appropriations
6 Act), and by Chapter 465 (S.B. 500), Acts of the 86th Legislature,
7 Regular Session, 2019 (the Supplemental Appropriations Act), the
8 amount of \$50,000,000 is appropriated from the economic
9 stabilization fund to the General Land Office for the two-year
10 period beginning on the effective date of this Act for the purposes
11 authorized by Subchapter I, Chapter 31, Natural Resources Code.

12 SECTION 30. BUILDING FOR DEPARTMENT OF MOTOR VEHICLES. In
13 addition to amounts previously appropriated by Chapter 1353 (H.B.
14 1), Acts of the 86th Legislature, Regular Session, 2019 (the
15 General Appropriations Act), for use during the state fiscal
16 biennium ending August 31, 2021, the amount of \$6,187,500 is
17 appropriated from the Texas Department of Motor Vehicles fund to
18 the Department of Motor Vehicles for the two-year period beginning
19 on the effective date of this Act for the purpose of new
20 construction of a building at department headquarters.

21 SECTION 31. TEXAS WORKFORCE COMMISSION. The amount of
22 \$600,000 appropriated by Chapter 1353 (H.B. 1), Acts of the 86th
23 Legislature, Regular Session, 2019 (the General Appropriations
24 Act), to the Texas Workforce Commission through appropriated
25 receipts by way of an intra-agency contract between the Texas
26 Education Agency and the Texas Workforce Commission to provide
27 subsidies to individuals 21 years of age or older for the high

1 school equivalency exam, for use during fiscal year 2020, is
2 appropriated for use during fiscal year 2021 for the same purposes.

3 SECTION 32. APPROPRIATION REDUCTION: FACILITIES
4 COMMISSION. The unencumbered appropriations from the general
5 revenue fund to the Facilities Commission made by Chapter 1353
6 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
7 General Appropriations Act), for use during the state fiscal
8 biennium ending August 31, 2021, for lease payments are reduced by
9 \$35,336,472. The commission shall identify the strategies and
10 objectives to which the reduction is to be allocated and the amount
11 of the reduction for each of those strategies and objectives.

12 SECTION 33. APPROPRIATION REDUCTION: PUBLIC FINANCE
13 AUTHORITY. The unencumbered appropriations from the general
14 revenue fund to the Public Finance Authority made by Chapter 1353
15 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
16 General Appropriations Act), for use during the state fiscal
17 biennium ending August 31, 2021, for bond debt service payments,
18 including appropriations subject to Rider 3, page I-50, Chapter
19 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
20 (the General Appropriations Act), to the bill pattern of the
21 appropriations to the authority, are reduced by a total aggregate
22 of \$27,003,175. The authority shall identify the strategies and
23 objectives to which the reduction is to be allocated and the amount
24 of the reduction for each of those strategies and objectives.

25 SECTION 34. APPROPRIATION REDUCTION: TEXAS HEALTH AND HUMAN
26 SERVICES COMMISSION. The unencumbered appropriations from the
27 general revenue fund to the Texas Health and Human Services

1 Commission made by Chapter 1353 (H.B. 1), Acts of the 86th
2 Legislature, Regular Session, 2019 (the General Appropriations
3 Act), for use during the state fiscal biennium ending August 31,
4 2021, for lease payments to the master lease purchase program are
5 reduced by an aggregate of \$13,626,309. The commission shall
6 identify the strategies and objectives to which the reduction is to
7 be allocated and the amount of the reduction for each of those
8 strategies and objectives.

9 SECTION 35. INFORMATION TECHNOLOGY PROJECTS. (a) In
10 addition to amounts previously appropriated for the state fiscal
11 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
12 the 86th Legislature, Regular Session, 2019 (the General
13 Appropriations Act), the following amounts are appropriated to the
14 following agencies from the specified sources for the two-year
15 period beginning on the effective date of this Act for the purpose
16 of modernization of various agency legacy computer systems as
17 follows:

18 (1) Office of the Attorney General: an aggregate
19 amount of \$4,841,500 appropriated for the legal case legacy
20 modernization project, with \$4,698,192 appropriated from the
21 general revenue fund and \$143,308 appropriated from interagency
22 contract proceeds;

23 (2) Office of the Attorney General: an aggregate
24 amount of \$24,080,298 appropriated for the system modernization
25 project phase 1 and \$15,892,997 appropriated from federal funds;

26 (3) Office of the Attorney General: an aggregate
27 amount of \$44,255,140 appropriated for the system modernization

1 project phase 2, with \$15,046,748 appropriated from the general
2 revenue fund and \$29,208,392 appropriated from federal funds;

3 (4) Secretary of State: \$18,171,924 appropriated from
4 the general revenue fund for the legacy system modernization
5 project;

6 (5) Texas Department of Family and Protective
7 Services: an aggregate amount of \$3,557,213 appropriated for
8 information technology projects to meet case orders, with
9 \$3,122,001 appropriated from the general revenue fund and \$435,212
10 appropriated from federal funds;

11 (6) Texas Health and Human Services Commission:
12 \$7,280,267 appropriated from the general revenue fund for the
13 migration of CLASS, CLASSMate, and Public and Provider systems from
14 the Texas Department of Family and Protective Services to the Texas
15 Health and Human Services Commission;

16 (7) Texas Health and Human Services Commission: an
17 aggregate amount of \$266,406,192 appropriated for phase 1 of the
18 management information systems modernization and procurement and
19 transition, with \$31,644,412 appropriated from the general revenue
20 fund and \$234,761,780 appropriated from federal funds;

21 (8) Texas Health and Human Services Commission: an
22 aggregate amount of \$25,213,488 appropriated for the vendor drug
23 program pharmacy benefits services modernization, with \$2,928,372
24 appropriated from the general revenue fund and \$22,285,116
25 appropriated from federal funds;

26 (9) Texas Health and Human Services Commission: an
27 aggregate amount of \$7,150,000 appropriated for the development of

1 a system to identify, preserve, collect, analyze, and produce all
2 documents and information including electronically stored
3 information in a hybrid cloud solution, with \$4,853,581
4 appropriated from the general revenue fund and \$2,296,419
5 appropriated from federal funds;

6 (10) Alcoholic Beverage Commission: \$4,347,730
7 appropriated from the general revenue fund for modernization of the
8 commission's licensing and tax collection system;

9 (11) Commission on Law Enforcement: \$4,607,401
10 appropriated from the general revenue fund for information
11 technology security and network operations and legacy system
12 modernization;

13 (12) Commission on Environmental Quality: \$4,089,282
14 appropriated from the following general revenue dedicated accounts
15 in the following amounts for updating the occupational licensing
16 and commissioner integrated database:

17 (A) Clean Air Account No. 0151: \$613,392;

18 (B) Water Resource Management Account No. 0153:
19 \$1,226,785;

20 (C) Waste Management Account No. 0549:
21 \$1,226,785;

22 (D) Petroleum Storage Tank Remediation Account
23 No. 0655: \$408,928; and

24 (E) Operating Permit Fees Account No. 5094:
25 \$613,392; and

26 (13) Department of Transportation: \$16,480,410
27 appropriated from the state highway fund to update and secure

1 inefficient hardware and software systems.

2 (b) The Office of the Attorney General is authorized to use
3 an amount of \$8,187,301 from appropriated receipts for the purposes
4 described by Subsection (a)(2) of this section.

5 (c) In addition to amounts previously appropriated for the
6 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
7 1), Acts of the 86th Legislature, Regular Session, 2019 (the
8 General Appropriations Act), the following amounts are
9 appropriated to the following agencies from the specified sources
10 for use for the listed information technology projects for the
11 two-year period beginning on the effective date of this Act as
12 follows:

13 (1) Texas Historical Commission: \$240,000
14 appropriated from the general revenue fund for commission
15 technology upgrades;

16 (2) Pension Review Board: \$300,000 appropriated from
17 the general revenue fund for migration of the board's data from
18 multiple servers to the cloud and the creation of a new web-based
19 interface for the current internal databases;

20 (3) Pension Review Board: \$300,000 appropriated from
21 the general revenue fund for the creation of a self-service portal
22 to allow retirement systems to access a secure reporting portal to
23 upload reports and view compliance status in real time;

24 (4) Department of State Health Services: an aggregate
25 amount of \$1,181,028, with \$307,427 appropriated from the general
26 revenue fund, \$307,427 appropriated from the Bureau of Emergency
27 Management Account No. 0512, \$307,427 appropriated from the

1 asbestos removal licensure account No. 5017, and \$258,747
2 appropriated from the food and drug registration account No. 5024,
3 for a customer service efficiency project;

4 (5) Texas Health and Human Services Commission: an
5 aggregate amount of \$13,418,742 appropriated for the system-wide
6 business enablement platform project, with \$8,444,183 appropriated
7 from the general revenue fund and \$4,974,559 appropriated from
8 federal funds;

9 (6) Texas Health and Human Services Commission: an
10 aggregate amount of \$36,737,765 appropriated to provide for
11 replacement of the end-of-life/end-of-support network
12 infrastructure, including routers, switches, perimeter security
13 protection equipment, firewalls, wireless local area networks, and
14 uninterruptible power supplies, with \$26,447,516 appropriated from
15 the general revenue fund and \$10,290,249 appropriated from federal
16 funds;

17 (7) Texas Health and Human Services Commission: an
18 aggregate amount of \$7,753,135 appropriated to restore reductions
19 for certain information technology projects, with \$6,000,000
20 appropriated from the general revenue fund and \$1,753,135
21 appropriated from federal funds;

22 (8) Texas Health and Human Services Commission:
23 \$3,106,672 appropriated from the general revenue fund for
24 infrastructure upgrades to fiber and cabling projects at state
25 hospitals and state supported living centers;

26 (9) Texas Department of Criminal Justice: \$21,475,950
27 appropriated from the general revenue fund for a technology

1 component for inmate health care;

2 (10) Department of Motor Vehicles: \$3,133,578
3 appropriated from the Texas Department of Motor Vehicles fund for
4 the Department of Motor Vehicles Automation System - webSALVAGE
5 Project;

6 (11) Department of Motor Vehicles: \$3,472,958
7 appropriated from the Texas Department of Motor Vehicles fund for
8 the Accounts Receivable System Project;

9 (12) Department of Transportation: \$22,471,772
10 appropriated from the state highway fund for the Enterprise
11 Information Management Project;

12 (13) Department of Transportation: \$49,606,226
13 appropriated from the state highway fund for the Information and
14 Systems Modernization Project;

15 (14) Health Professions Council: \$42,630 appropriated
16 from the general revenue fund for the Upgrade of Regulatory
17 Database Project;

18 (15) Texas Department of Insurance: \$4,973,254
19 appropriated from the Texas Department of Insurance operating
20 account for website modernization, automation, and the replacement
21 of the Division of Workers' Compensation COMPASS System;

22 (16) Department of Licensing and Regulation:
23 \$2,000,000 appropriated from the general revenue fund for the
24 Licensing System - Phase II Project;

25 (17) Optometry Board: \$8,000 appropriated from the
26 general revenue fund for the replacement of personal computers and
27 travel;

1 (18) Board of Plumbing Examiners: \$23,700
2 appropriated from the general revenue fund for information
3 technology enhancements to the VERSA Regulatory Licensing and
4 Enforcement Database Project; and

5 (19) Texas Racing Commission: \$48,386 appropriated
6 from the general revenue fund for the Docking Desktops and Monitors
7 Project.

8 (d) In addition to amounts previously appropriated for the
9 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
10 1), Acts of the 86th Legislature, Regular Session, 2019 (the
11 General Appropriations Act), the following amounts are
12 appropriated to the following agencies from the specified sources
13 for use for the listed information technology projects for the
14 two-year period beginning on the effective date of this Act as
15 follows:

16 (1) Public Finance Authority: an aggregate amount of
17 \$60,000 appropriated to provide for the Data Center Consolidation
18 Project, with \$30,000 appropriated from the Texas Public Finance
19 Authority master lease project fund and \$30,000 appropriated from
20 bond revenue proceeds;

21 (2) Department of Information Resources: an aggregate
22 amount of \$808,541 appropriated for the Data Center Consolidation -
23 Data Warehouse Project, with \$177,374 appropriated from the
24 Department of Information Resources clearing fund account,
25 \$408,818 appropriated from the telecommunications revolving
26 account - appropriated receipts, \$26,782 appropriated from the
27 telecommunications revolving account - interagency contracts,

1 \$176,869 appropriated from the statewide technology account -
2 interagency contracts, and \$18,698 appropriated from the statewide
3 network applications account - appropriated receipts;

4 (3) Department of Information Resources: an aggregate
5 amount of \$926,012 appropriated for the Data Center Consolidation -
6 Data Optimization Project, with \$403,677 appropriated from the
7 Department of Information Resources clearing fund account,
8 \$418,370 appropriated from the telecommunications revolving
9 account - appropriated receipts, \$29,946 appropriated from the
10 telecommunications revolving account - interagency contracts,
11 \$53,113 appropriated from the statewide technology account -
12 interagency contracts, and \$20,906 appropriated from the statewide
13 network applications account - appropriated receipts;

14 (4) Texas Department of Family and Protective
15 Services: an aggregate amount of \$3,433,847 appropriated to provide
16 for data center consolidation, with \$3,146,126 appropriated from
17 the general revenue fund and \$287,721 appropriated from federal
18 funds;

19 (5) Texas Health and Human Services Commission: an
20 aggregate amount of \$5,406,153 appropriated to provide for data
21 center consolidation, with \$3,104,482 appropriated from the
22 general revenue fund and \$2,301,671 appropriated from federal
23 funds;

24 (6) Texas Health and Human Services Commission: an
25 aggregate amount of \$126,654,750 appropriated to provide for data
26 center consolidation, with \$64,305,237 appropriated from the
27 general revenue fund, \$8,430,826 from interagency contracts, and

1 \$53,918,687 appropriated from federal funds; and

2 (7) Texas Education Agency: \$1,833,750 appropriated
3 from the general revenue fund for data center consolidation.

4 (e) In addition to amounts previously appropriated for the
5 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
6 1), Acts of the 86th Legislature, Regular Session, 2019 (the
7 General Appropriations Act), the following amounts are
8 appropriated to the following agencies from the specified sources
9 for use for the listed information technology projects for the
10 two-year period beginning on the effective date of this Act as
11 follows:

12 (1) Office of the Attorney General: an aggregate
13 amount of \$3,168,000 appropriated to provide for the CAPPS
14 Financial Transition Phase II Project, with \$3,090,666
15 appropriated from the general revenue fund and \$77,334 appropriated
16 from interagency contract proceeds;

17 (2) Facilities Commission: \$1,630,046 appropriated
18 from the general revenue fund for the deployment of CAPPS
19 Financials;

20 (3) Public Finance Authority: \$82,924 appropriated
21 from the general revenue fund for the support of programming,
22 development, and deployment costs for transitioning the agency's
23 human resources payroll from the Uniform Statewide
24 Payroll/Personnel System to CAPPS;

25 (4) Texas Low-Level Radioactive Waste Disposal
26 Compact Commission: \$26,676 appropriated from the Low Level
27 Radioactive Waste Disposal Compact Commission Account No. 5151 for

1 the CAPPs Financials Deployment Project;

2 (5) Water Development Board: \$588,063 appropriated
3 from the general revenue fund for the CAPPs Financials Deployment
4 Project;

5 (6) Department of Transportation: \$10,642,247
6 appropriated from the state highway fund for the CAPPs Upgrades and
7 Improvements Project;

8 (7) Texas Behavioral Health Executive Council:
9 \$12,000 appropriated from the general revenue fund for the
10 Deployment - Financials Project for CAPPs;

11 (8) Texas Department of Public Safety: \$1,011,037 from
12 the general revenue fund for legacy system modernization and legacy
13 and end-of-life system replacement;

14 (9) Department of Information Resources: \$15,655,650
15 from the general revenue fund for cybersecurity endpoint detections
16 and response;

17 (10) Department of Transportation: \$48,950,000 from
18 the state highway fund cybersecurity initiatives;

19 (11) Texas Ethics Commission: \$275,000 from the
20 general revenue fund for enhancements to the electronic file
21 system;

22 (12) Department of Transportation: \$48,200,000 from
23 the state highway fund for technology replacements and upgrades;

24 (13) State Office of Administrative Hearings:
25 \$250,000 from the general revenue fund for administrative case
26 tracking system ongoing maintenance;

27 (14) Facilities Commission: \$206,959 from the general

1 revenue fund for data center services data center consolidation EI;

2 (15) Department of State Health Services: \$8,121,908
3 from the general revenue fund and \$10,962,552 from federal funds
4 for data center services data center consolidation EI;

5 (16) Animal Health Commission: \$287,509 from the
6 general revenue fund for the legacy system modernization animal
7 health management solution;

8 (17) Department of Agriculture: \$175,000 from the
9 general revenue fund for the Centralized Accounting and
10 Payroll/Personnel System (CAPPS) ongoing support of human
11 resources;

12 (18) Texas Commission on Environmental Quality:
13 \$1,051,964 for the Centralized Accounting and Payroll/Personnel
14 System (CAPPS) support for human resources deployment from the
15 following general revenue dedicated accounts in the following
16 amounts:

17 (A) Clean Air Account No. 0151: \$113,108;

18 (B) Water Resource Management Account No. 0153:
19 \$200,858;

20 (C) Waste Management Account No. 0549: \$219,553;

21 (D) Hazardous and Solid Waste Remediation Fee
22 Account No. 0550: \$290,348;

23 (E) Petroleum Storage Tank Remediation Account
24 No. 0655: \$100,224; and

25 (F) Operating Permit Fees Account No. 5094:
26 \$127,873; and

27 (19) Parks and Wildlife Department: \$1,260,000 for the

1 Centralized Accounting and Payroll/Personnel System (CAPPS)
2 ongoing support financials from the following general revenue
3 dedicated accounts in the following amounts:

- 4 (A) State Parks Account No. 0064: \$579,600; and
- 5 (B) Game, Fish and Water Safety Account No. 0009:
6 \$680,400.

7 (f) The Department of State Health Services is authorized to
8 use an amount of \$861,958 from other appropriated funds for the
9 purposes described by Subsection (e)(15) of this section.

10 SECTION 36. CONTINGENT APPROPRIATION: LAPSED UNEXPENDED
11 BALANCES. Contingent on the lapse of unexpended balances
12 appropriated by Chapter 465 (S.B. 500), Acts of the 86th
13 Legislature, Regular Session, 2019 (the Supplemental
14 Appropriations Act), amounts equal to the lapsed balances, with
15 amounts as estimated in this Act, including amounts appropriated
16 for deposit to the Texas infrastructure resiliency fund, are
17 appropriated from the same sources from which the lapsed balances
18 were originally appropriated to the agencies or institutions as
19 provided by this Act for the purposes provided by this Act for use
20 during the two-year period beginning on the effective date of this
21 Act.

22 SECTION 37. MOTOR VEHICLE PURCHASES. (a) In addition to
23 amounts previously appropriated for the state fiscal biennium
24 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
25 Legislature, Regular Session, 2019 (the General Appropriations
26 Act), the following amounts, for a total aggregate appropriation of
27 \$10,300,280, are appropriated from the general revenue fund to the

1 following agencies for the two-year period beginning on the
2 effective date of this Act for the purpose of purchasing motor
3 vehicles:

4 (1) Texas Health and Human Services Commission:
5 \$7,850,000;

6 (2) School for the Blind and Visually Impaired:
7 \$175,000;

8 (3) Animal Health Commission: \$1,400,000;

9 (4) Department of Licensing and Regulation: \$375,000;

10 (5) Board of Plumbing Examiners: \$60,000; and

11 (6) Water Development Board: \$200,280.

12 (b) In addition to amounts previously appropriated by
13 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
14 Session, 2019 (the General Appropriations Act), for use during the
15 state fiscal biennium ending August 31, 2021, the amount of
16 \$2,056,918 is appropriated from the Texas Department of Insurance
17 Operating Fund Account No. 0036 to the Texas A&M Forest Service for
18 the two-year period beginning on the effective date of this Act for
19 the purpose of purchasing motor vehicles.

20 SECTION 38. TEXAS COMMISSION ON ENVIRONMENTAL QUALITY. In
21 addition to amounts previously appropriated for the state fiscal
22 biennium ending August 31, 2021, the amount of \$5,000,000 is
23 appropriated from the general revenue fund for use by the Texas
24 Commission on Environmental Quality during the two-year period
25 beginning on the effective date of this Act to replace funds
26 transferred as provided by the Texas Commission on Environmental
27 Quality, Rider 11 and Rider 25, Chapter 1353 (H.B. 1), Acts of the

1 86th Legislature, Regular Session, 2019 (the General
2 Appropriations Act), for the purpose of continuing water rights
3 litigation with the State of New Mexico for equitable distribution
4 of water pursuant to the Rio Grande Compact.

5 SECTION 39. TEXAS MILITARY DEPARTMENT: BORDER SECURITY. In
6 addition to amounts previously appropriated for the state fiscal
7 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
8 the 86th Legislature, Regular Session, 2019 (the General
9 Appropriations Act), the amount of \$22,327,959 is appropriated from
10 the general revenue fund to the Texas Military Department to be used
11 for the two-year period beginning on the effective date of this Act
12 for support of border security deployment.

13 SECTION 40. TEXAS DEPARTMENT OF PUBLIC SAFETY: BORDER
14 SECURITY. In addition to amounts previously appropriated for the
15 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
16 1), Acts of the 86th Legislature, Regular Session, 2019 (the
17 General Appropriations Act), the amount of \$29,122,944 is
18 appropriated from the general revenue fund to the Department of
19 Public Safety to be used for the two-year period beginning on the
20 effective date of this Act for support of border security
21 deployment.

22 SECTION 41. TRUSTEED PROGRAMS WITHIN THE OFFICE OF THE
23 GOVERNOR: BORDER SECURITY. In addition to amounts previously
24 appropriated for the state fiscal biennium ending August 31, 2021,
25 by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
26 Session, 2019 (the General Appropriations Act), the amount of
27 \$50,000,000 is appropriated from the general revenue fund to the

1 Trusteed Programs within the Office of the Governor to be used for
2 the two-year period beginning on the effective date of this Act for
3 support of border security surge operations consistent with
4 Strategy A.1.1., Disaster Funds, as listed in Chapter 1353 (H.B.
5 1), Acts of the 86th Legislature, Regular Session, 2019 (the
6 General Appropriations Act).

7 SECTION 42. COMPTROLLER OF PUBLIC ACCOUNTS: PROPERTY TAX
8 RELIEF FUND. In addition to amounts previously appropriated for the
9 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
10 1), Acts of the 86th Legislature, Regular Session, 2019 (the
11 General Appropriations Act), the amount of \$1,000,000,000 is
12 appropriated from the general revenue fund to the comptroller of
13 public accounts for the state fiscal year ending August 31, 2021,
14 for the purpose of depositing that amount to the credit of the
15 property tax relief fund on August 31, 2021. Money appropriated for
16 deposit to the credit of the property tax relief fund under this
17 section is not appropriated for expenditure from the property tax
18 relief fund during the state fiscal biennium ending August 31,
19 2021.

20 SECTION 43. FACILITIES COMMISSION: FLEX-SPACE BUILDING
21 PROJECT. In addition to amounts previously appropriated for the
22 state fiscal biennium ending August 31, 2021, by Chapter 1353 (H.B.
23 1), Acts of the 86th Legislature, Regular Session, 2019 (the
24 General Appropriations Act), the amount of \$40,000,000 is
25 appropriated from the economic stabilization fund to the Facilities
26 Commission to be used for the two-year period beginning on the
27 effective date of this Act for the purchase of land and the

1 construction of a flexible space multi-purpose building for use as
2 short-term storage or temporary office space.

3 SECTION 44. TEXAS DIVISION OF EMERGENCY MANAGEMENT:
4 REGIONAL STORAGE AND STAGING AREAS. (a) In addition to amounts
5 previously appropriated for the state fiscal biennium ending August
6 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
7 Regular Session, 2019 (the General Appropriations Act), the amount
8 of \$60,000,000 is appropriated from the general revenue fund to the
9 Texas Division of Emergency Management to be used for the two-year
10 period beginning on the effective date of this Act for the purchase
11 of warehouse and staging sites, the acquisition of equipment,
12 inventory, and supplies, and the paying of salaries, benefits, and
13 other costs relating to the expansion of warehouse and staging
14 sites. To the extent that federal funds are available, and
15 available for use for the purposes described by this subsection,
16 the division is authorized to use federal or other funds for those
17 purposes. The number of sites is limited to eight, and the division
18 shall consider methods to reduce acquisition costs, such as
19 reviewing underutilized properties already owned by the State of
20 Texas.

21 (b) The legislature finds that there is a demonstrated need
22 for the appropriation of general revenue funds for the purpose of
23 preparing to respond to emergencies to save lives. The
24 appropriation made by this section is contingent on approval by
25 two-thirds of each chamber of the Texas Legislature, as required
26 under Section 18(i), Article VII, Texas Constitution.

27 SECTION 45. DEPARTMENT OF PUBLIC SAFETY: BULLET RESISTANT

1 WINDSHIELDS AND WINDOWS FOR TEXAS HIGHWAY PATROL EQUIPMENT.
2 Contingent on the enactment of S.B. 2222 or similar legislation by
3 the 87th Legislature, Regular Session, 2021, relating to bullet
4 resistant windshields and windows for Texas Highway Patrol
5 equipment, the amount of \$22,000,000 is appropriated from the
6 economic stabilization fund to the Department of Public Safety for
7 the two-year period beginning on the effective date of this Act for
8 Strategy A.3.1., Texas Highway Patrol, as listed in S.B. 1, Acts of
9 the 87th Legislature, Regular Session, 2021 (the General
10 Appropriations Act), for the purpose of implementing the provisions
11 of S.B. 2222 or similar legislation.

12 SECTION 46. EMPLOYEES RETIREMENT SYSTEM: CONTRIBUTIONS TO,
13 BENEFITS FROM, AND THE ADMINISTRATION OF THE EMPLOYEES RETIREMENT
14 SYSTEM. (a) Contingent on the enactment of S.B. 321 or similar
15 legislation by the 87th Legislature, Regular Session, 2021,
16 relating to contributions to, benefits from, and the administration
17 of the Employees Retirement System, the following amounts are
18 appropriated to the Employees Retirement System for the two-year
19 period beginning on the effective date of this Act for the purpose
20 of implementing the provisions of the legislation:

- 21 (1) \$678,300,000 in general revenue;
- 22 (2) \$52,020,000 in general revenue dedicated;
- 23 (3) \$171,360,000 in federal funds;
- 24 (4) \$14,280,000 in other special state funds; and
- 25 (5) \$104,040,000 from State Highway Fund No. 0006.

26 (b) The appropriations made in this section are for the
27 purpose of amortizing the Employees Retirement System Retirement

1 Program's unfunded actuarial liabilities not later than the fiscal
2 year ending August 31, 2054, consistent with S.B. 321 or similar
3 legislation by the 87th Legislature, Regular Session, 2021.

4 SECTION 47. HIGHER EDUCATION COORDINATING BOARD: CREATION
5 OF A TEXAS RESKILLING AND UPSKILLING THROUGH EDUCATION PROGRAM.
6 Contingent on the enactment of S.B. 1102 or similar legislation by
7 the 87th Legislature, Regular Session, 2021, relating to the
8 creation of a Texas Reskilling and Upskilling through Education
9 (TRUE) program, the Higher Education Coordinating Board is
10 appropriated for the two-year period beginning on the effective
11 date of this Act from federal funds available for coronavirus
12 relief the amount of those funds necessary to accomplish the
13 purpose of implementing the provisions of S.B. 1102 or similar
14 legislation, to the extent federal funds are available and may be
15 used for that purpose.

16 SECTION 48. DEPARTMENT OF MOTOR VEHICLES: EXTENDED
17 REGISTRATION OF CERTAIN COUNTY FLEET VEHICLES. Contingent on the
18 enactment of S.B. 1064 or similar legislation by the 87th
19 Legislature, Regular Session, 2021, relating to the extended
20 registration of certain county fleet vehicles, the amount of
21 \$250,000 is appropriated from the Texas Department of Motor
22 Vehicles fund to the Department of Motor Vehicles for the two-year
23 period beginning on the effective date of this Act for the purpose
24 of implementing the provisions of S.B. 1064 or similar legislation.

25 SECTION 49. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
26 SERVICES: FOSTER CARE. The bill pattern of the appropriations to
27 the Texas Department of Family and Protective Services in Chapter

1 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
2 (the General Appropriations Act), is amended by adding the
3 following appropriately numbered rider to read as follows:

4 —. Transfers 2021. Notwithstanding any transfer
5 limitation specified by this Act, the Texas Department of Family
6 and Protective Services shall transfer from amounts previously
7 appropriated for the state fiscal biennium ending August 31, 2021,
8 \$5,200,000 of general revenue funds from Strategy B.1.3., TWC
9 Contracted Day Care, and \$15,431,829 of general revenue funds from
10 Strategy B.1.10., Adoption/PCA Payments, to Strategy B.1.9.,
11 Foster Care Payments.

12 SECTION 50. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
13 SERVICES: FOSTER CARE LAWSUIT. The bill pattern of the
14 appropriations to the Texas Department of Family and Protective
15 Services in Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
16 Regular Session, 2019 (the General Appropriations Act), is amended
17 by adding the following appropriately numbered rider to read as
18 follows:

19 —. Foster Care Lawsuit 2021. Notwithstanding any transfer
20 limitation specified by this Act, the Texas Department of Family
21 and Protective Services shall transfer from amounts previously
22 appropriated for the state fiscal biennium ending August 31, 2021,
23 \$18,546,383 of general revenue funds from Strategy B.1.11.,
24 Relative Caregiver Payments, to the following strategies:

25 (1) \$134,143 to Strategy A.1.1., Statewide Intake
26 Services;

27 (2) \$1,982,143 to Strategy B.1.1., CPS Direct Delivery

1 Staff;

2 (3) \$15,240,785 to Strategy B.1.2., CPS Program
3 Support;

4 (4) \$252,480 to Strategy E.1.1., Central
5 Administration;

6 (5) \$208,507 to Strategy E.1.4., IT Program Support;
7 and

8 (6) \$728,325 to Strategy F.1.1., Agency-wide
9 Automated Systems.

10 SECTION 51. TEXAS DEPARTMENT OF FAMILY AND PROTECTIVE
11 SERVICES: PURCHASED CLIENT SERVICES. The bill pattern of the
12 appropriations to the Texas Department of Family and Protective
13 Services in Chapter 1353 (H.B. 1), Acts of the 86th Legislature,
14 Regular Session, 2019 (the General Appropriations Act), is amended
15 by adding the following appropriately numbered rider to read as
16 follows:

17 __. Purchased Client Services 2021. Notwithstanding any
18 transfer limitation specified by this Act, the Texas Department of
19 Family and Protective Services shall transfer from amounts
20 previously appropriated for the state fiscal biennium ending August
21 31, 2021, \$15,896,976 of general revenue funds from Strategy
22 B.1.3., TWC Contracted Day Care, to the following purchased client
23 strategies as listed in this Act:

24 (1) \$2,430,691 to Strategy B.1.4., Adoption Purchased
25 Services;

26 (2) \$5,818,972 to Strategy B.1.7., Substance Abuse
27 Purchased Services; and

1 (3) \$7,647,313 to Strategy B.1.8., Other CPS Purchased
2 Services.

3 SECTION 52. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
4 TRANSFER AUTHORITY. The bill pattern of the appropriations to the
5 Texas Health and Human Services Commission in Chapter 1353 (H.B.
6 1), Acts of the 86th Legislature, Regular Session, 2019 (the
7 General Appropriations Act), is amended by adding the following
8 appropriately numbered rider to read as follows:

9 —. Transfer Authority 2021. (a) Notwithstanding Rider
10 135, Limitations on Transfer Authority, the Texas Health and Human
11 Services Commission may transfer unexpended balances of funding
12 from strategies in goals other than Goal A, Medicaid Client
13 Services, to strategies in Goal A, Medicaid Client Services. The
14 Texas Health and Human Services Commission may expend funds
15 transferred under this section during the state fiscal year ending
16 August 31, 2021.

17 (b) Not later than October 1, 2021, the Texas Health and
18 Human Services Commission shall report to the Legislative Budget
19 Board and the office of the governor regarding any funds
20 transferred and expended under Subsection (a) of this rider.

21 SECTION 53. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
22 REPURPOSE OF EXPENDITURE OF FUNDS. The bill pattern of the
23 appropriations to the Texas Health and Human Services Commission in
24 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
25 Session, 2019 (the General Appropriations Act), is amended by
26 adding the following appropriately numbered rider to read as
27 follows:

1 __. Repurpose of Expenditure of Funds 2021. Notwithstanding
2 Rider 17, Health Insurance Providers Fee, the Texas Health and
3 Human Services Commission may use \$30,300,000 of the general
4 revenue funds appropriated by this Act to the commission for Goal A,
5 Medicaid Client Services, and designated under Rider 17 for use
6 only for the health insurance providers fee, for Medicaid client
7 services.

8 SECTION 54. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
9 CROSS-BIENNIA TRANSFERS FOR STATE HOSPITAL CONSTRUCTION. The bill
10 pattern of the appropriations to the Texas Health and Human
11 Services Commission in Chapter 1353 (H.B. 1), Acts of the 86th
12 Legislature, Regular Session, 2019 (the General Appropriations
13 Act), is amended by adding the following appropriately numbered
14 rider to read as follows:

15 __. Cross-Biennia Transfers For State Hospital Construction
16 2021. The unexpended balance of appropriations from the economic
17 stabilization fund to the Texas Health and Human Services
18 Commission made by Section 21, Chapter 465 (S.B. 500), Acts of the
19 86th Legislature, Regular Session, 2019, (estimated to be \$0) are
20 appropriated to the Texas Health and Human Services Commission for
21 the state fiscal biennium ending August 31, 2023, for the same
22 purpose for which the appropriation was originally made.

23 SECTION 55. BUILDING RELATED APPROPRIATIONS FOR VARIOUS
24 AGENCIES. (a) In addition to amounts previously appropriated by
25 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
26 Session, 2019 (the General Appropriations Act), for use during the
27 state fiscal biennium ending August 31, 2021, the following

1 amounts, for a total aggregate appropriation of \$196,241,572, are
2 appropriated from the general revenue fund for the two-year period
3 beginning on the effective date of this Act as follows:

4 (1) Facilities Commission: \$76,546,870 for health and
5 safety improvements and remediation of deferred maintenance of
6 state buildings;

7 (2) Texas Historical Commission: \$2,500,000 for
8 remediation of deferred maintenance of state buildings;

9 (3) Preservation Board: \$1,400,000 for the state
10 cemetery master plan;

11 (4) Texas Health and Human Services Commission:
12 \$755,896 for the Winters Data Center;

13 (5) Texas Department of Criminal Justice:
14 \$105,470,000, to be allocated as follows:

15 (A) \$60,280,000 for safety projects;

16 (B) \$3,360,000 for security projects;

17 (C) \$28,630,000 for infrastructure projects; and

18 (D) \$13,200,000 for facility repair projects;

19 (6) Texas Juvenile Justice Department: \$3,538,850 for
20 health and safety improvements and repair, rehabilitation, and
21 delayed deferred maintenance of state buildings;

22 (7) Texas Military Department: \$2,279,956 for STAR
23 revitalization; and

24 (8) Texas Department of Public Safety: \$3,750,000 for
25 deferred maintenance of state buildings.

26 (b) In addition to amounts previously appropriated by
27 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular

1 Session, 2019 (the General Appropriations Act), for use during the
2 state fiscal biennium ending August 31, 2021, the following
3 amounts, for a total aggregate appropriation of \$1,721,228, are
4 appropriated from federal funds for the two-year period beginning
5 on the effective date of this Act as follows:

6 (1) Texas Health and Human Services Commission:
7 \$744,104 for the Winters Data Center; and

8 (2) Texas Military Department: \$977,124 for STAR
9 revitalization.

10 (c) In addition to amounts previously appropriated by
11 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
12 Session, 2019 (the General Appropriations Act), for use during the
13 state fiscal biennium ending August 31, 2021, the following
14 amounts, for a total aggregate appropriation of \$210,000,000, are
15 appropriated to the Department of Transportation from State Highway
16 Fund No. 6 for the two-year period beginning on the effective date
17 of this Act as follows:

18 (1) \$153,250,000 for new construction;

19 (2) \$51,750,000 for deferred maintenance of state
20 buildings; and

21 (3) \$5,000,000 for land acquisition.

22 SECTION 56. UNIVERSITY OF TEXAS AT AUSTIN: ADJUSTMENT OF
23 FORMULA FUNDING. In addition to amounts previously appropriated
24 for the state fiscal biennium ending August 31, 2021, by Chapter
25 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
26 (the General Appropriations Act), the amount of \$1,618,080 is
27 appropriated from the general revenue fund to The University of

1 Texas at Austin for the two-year period beginning on the effective
2 date of this Act for the purpose of making a formula funding
3 adjustment.

4 SECTION 57. TEXAS A&M ENGINEERING EXPERIMENT STATION. In
5 addition to amounts previously appropriated for the state fiscal
6 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
7 the 86th Legislature, Regular Session, 2019 (the General
8 Appropriations Act), the amount of \$2,500,000 is appropriated from
9 the general revenue fund to the Texas A&M Engineering Experiment
10 Station for the two-year period beginning on the effective date of
11 this Act for the purpose of supporting the station's collaboration
12 with the Army Futures Command.

13 SECTION 58. COMMISSION ON LAW ENFORCEMENT: CONTINGENCY FOR
14 DATA DISTRIBUTION SYSTEM. The appropriation of \$3,608,145 of the
15 total \$4,607,401 appropriation made by Section 35(a)(11) of this
16 Act and the authorization of the purchase of the Commission on Law
17 Enforcement Data Distribution System by the legislature are
18 contingent upon a prior approval of the expenditure of the purchase
19 price by the Department of Information Resources after a review by
20 the Department of Information Resources in coordination with the
21 Quality Assurance Team and a finding of fact from the Department of
22 Information Resources that the Commission on Law Enforcement Data
23 Distribution System meets appropriate standards and that the
24 Commission on Law Enforcement and the Commission on Law Enforcement
25 Data Distribution System are adequately prepared for the
26 transition. The transition shall include a contract with the
27 current Commission on Law Enforcement Data Distribution System

1 vendor, and that contract must include language that requires that
2 no data is made available to or accessible by the vendor's
3 employees, agents, or contractors, if the data relates to
4 Commission on Law Enforcement Data Distribution System
5 transactions, clients, or customers, and must require that the
6 vendor not store, copy, analyze, monitor, or otherwise use that
7 data except for purposes related to the transition to the
8 Commission on Law Enforcement. This includes all applicable laws,
9 regulations, and government orders relating to personally
10 identifiable information and data privacy with respect to any such
11 data. No funds appropriated to the Commission on Law Enforcement
12 by this Act may be used to provide payment for the online services
13 portal and license database project or any component of the
14 contract after the Commission on Law Enforcement Data Distribution
15 System has been purchased and is implemented, and all relevant data
16 has been migrated to the system.

17 SECTION 59. TEXAS A&M UNIVERSITY AT GALVESTON: MARITIME
18 INFRASTRUCTURE PROJECT. (a) In addition to amounts previously
19 appropriated for the state fiscal biennium ending August 31, 2021,
20 by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
21 Session, 2019 (the General Appropriations Act), the amount of
22 \$45,000,000 is appropriated from the general revenue fund to Texas
23 A&M University at Galveston to be used for the two-year period
24 beginning on the effective date of this Act for dock and other
25 infrastructure improvements needed to accept new and larger vessels
26 from the United States Department of Transportation and the United
27 States Maritime Administration (MARAD).

1 (b) The legislature finds that there is a demonstrated need
2 for the facilities described by Subsection (a) of this section at
3 Texas A&M University at Galveston and that the appropriation made
4 by this section may be used for such facilities. The appropriation
5 made by this section is contingent on approval by two-thirds of each
6 chamber of the Texas Legislature, as required by Section 18(i),
7 Article VII, Texas Constitution.

8 SECTION 60. DEPARTMENT OF PUBLIC SAFETY AND TEXAS
9 DEPARTMENT OF CRIMINAL JUSTICE: CAPITAL TRANSPORTATION AND MOTOR
10 VEHICLE PURCHASES. In addition to amounts previously appropriated
11 for the state fiscal biennium ending August 31, 2021, by Chapter
12 1353 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019
13 (the General Appropriations Act), the following amounts are
14 appropriated from the general revenue fund to the following
15 agencies for the two-year period beginning on the effective date of
16 this Act for the purpose of purchasing capital transportation and
17 motor vehicles:

18 (1) Texas Department of Criminal Justice:
19 \$14,063,571; and

20 (2) Department of Public Safety: \$104,579,893.

21 SECTION 61. TEXAS GUARANTEED TUITION PLAN. In addition to
22 amounts previously appropriated for the state fiscal biennium
23 ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of the 86th
24 Legislature, Regular Session, 2019 (the General Appropriations
25 Act), the amount of \$271,176,575 is appropriated from the general
26 revenue fund to the comptroller of public accounts-fiscal programs
27 for the two-year period beginning on the effective date of this Act

1 for the purpose of paying contract obligations and program expenses
2 for Guaranteed Tuition Plan/Texas Tomorrow Fund.

3 SECTION 62. RAILROAD COMMISSION: MAINFRAME TRANSFORMATION.

4 In addition to amounts previously appropriated for the state fiscal
5 biennium ending August 31, 2021, by Chapter 1353 (H.B. 1), Acts of
6 the 86th Legislature, Regular Session, 2019 (the General
7 Appropriations Act), the amount of \$21,475,647 is appropriated to
8 the Railroad Commission, with \$4,608,000 appropriated from the
9 general revenue fund and \$16,867,647 appropriated from the Oil and
10 Gas Regulation and Cleanup Account No. 5155, for the two-year
11 period beginning on the effective date of this Act for the purpose
12 of phase two of an information technology mainframe computer
13 transformation project.

14 SECTION 63. PARKS AND WILDLIFE DEPARTMENT: CAPITAL
15 TRANSPORTATION PURCHASES. In addition to amounts previously
16 appropriated for the state fiscal biennium ending August 31, 2021,
17 by Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
18 Session, 2019 (the General Appropriations Act), the following
19 amounts are appropriated from the following sources to the Parks
20 and Wildlife Department for the two-year period beginning on the
21 effective date of this Act for the purpose of purchasing capital
22 transportation and motor vehicles:

23 (1) \$2,186,004 from the general revenue fund;

24 (2) \$141,444 from general revenue-dedicated state
25 parks account No. 64; and

26 (3) \$12,531,470 from general revenue-dedicated game,
27 fish and water safety account No. 009.

1 SECTION 64. TEXAS HEALTH AND HUMAN SERVICES COMMISSION:
2 STATE HOSPITALS. In addition to amounts previously appropriated by
3 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
4 Session, 2019 (the General Appropriations Act), for use during the
5 state fiscal biennium ending August 31, 2021, the following amounts
6 are appropriated to the Texas Health and Human Services Commission
7 for the two-year period beginning on the effective date of this Act
8 for the following purposes, and from the following sources, as
9 follows:

10 (1) \$124,100,000 from the economic stabilization fund
11 to finish construction of a 240-bed replacement campus of Austin
12 State Hospital;

13 (2) \$152,400,000 from the economic stabilization fund
14 to finish construction of a 300-bed replacement campus of San
15 Antonio State Hospital;

16 (3) \$44,750,000 from the economic stabilization fund
17 to begin pre-planning and planning efforts of a new state hospital
18 in the Dallas-Fort Worth metropolitan area, including the
19 acquisition of land for this purpose; and

20 (4) \$133,334 from the general revenue fund for one
21 full-time equivalent (FTE) employee to oversee the construction
22 projects during the two year period.

23 SECTION 65. CAPITAL BUDGET TRANSFER PROVISIONS OF GAA
24 INCORPORATED BY REFERENCE. The provisions of Part 14, Article IX,
25 Chapter 1353 (H.B. 1), Acts of the 86th Legislature, Regular
26 Session, 2019 (the General Appropriations Act), and Part 14,
27 Article IX, S.B. 1, Acts of the 87th Legislature, Regular Session,

1 2021 (the General Appropriations Act), are incorporated into this
2 Act by reference and apply to appropriations made by this Act to
3 allow appropriate transfers of appropriations made by this Act.

4 SECTION 66. DISBURSEMENT OF FEMA REIMBURSEMENTS. Following
5 deposit of reimbursement money paid by the Federal Emergency
6 Management Agency into the Coronavirus Relief Fund in the state
7 treasury, the governor is appropriated those federal funds to be
8 disbursed to agencies and institutions to supplant general revenue
9 appropriations made by Chapter 1353 (H.B. 1), Acts of the 86th
10 Legislature, Regular Session, 2019 (the General Appropriations
11 Act) and S.B. 1, Acts of the 87th Legislature, Regular Session, 2021
12 (the General Appropriations Act).

13 SECTION 67. FEDERAL FUNDS AND BLOCK GRANTS NOT
14 APPROPRIATED. Section 13.01, Article IX, Page IX-62, Chapter 1353
15 (H.B. 1), Acts of the 86th Legislature, Regular Session, 2019 (the
16 General Appropriations Act), is amended to read as follows:

17 Sec. 13.01. Federal Funds/Block Grants. (a) Funds received
18 from the American Rescue Plan Act of 2021 (Pub. L. No. 117-2)
19 through the Coronavirus State Fiscal Recovery Fund (except for
20 funds appropriated through Section 603, Coronavirus Local Fiscal
21 Recovery Fund, of that Act) and Section 604 of the American Rescue
22 Plan Act of 2021 (Coronavirus Capital Projects Fund) and any
23 federal funds made available under the American Jobs Act or similar
24 federal legislation enacted after the 87th Legislature, Regular
25 Session, 2021, adjourns are specifically excluded from the
26 appropriations made by this Act.

27 (b) Funds received from the United States government by a

1 state agency or institution named in this Act are appropriated to
2 the agency or institution for the purposes for which the federal
3 grant, allocation, aid, payment, or reimbursement was made subject
4 to the provisions of this Act, specifically excluding funds
5 received from the American Rescue Plan Act of 2021 (Pub. L.
6 No. 117-2) through the Coronavirus State Fiscal Recovery Fund
7 (except for funds appropriated through Section 603, Coronavirus
8 Local Fiscal Recovery Fund, of that Act) and Section 604 of the
9 American Rescue Plan Act of 2021 (Coronavirus Capital Projects
10 Fund) and any federal funds made available under the American Jobs
11 Act or similar federal legislation enacted after the 87th
12 Legislature, Regular Session, 2021, adjourns.

13 SECTION 68. (a) Subject to Subsections (b) and (c) of this
14 section, this Act takes effect immediately.

15 (b) Sections 2, 3, 4, 5, 6, 7, 8, 9, 11, 15, 18, 19, 23, 25,
16 26, 29, 43, 45, 54, and 64 of this Act take effect only if this Act
17 receives a vote of two-thirds of the members present in each house
18 of the legislature, as provided by Section 49-g(m), Article III,
19 Texas Constitution.

20 (c) Sections 44 and 59 of this Act take effect only if this
21 Act receives a vote of two-thirds of the members present in each
22 house of the legislature, as provided by Section 18(i), Article
23 VII, Texas Constitution.

President of the Senate

Speaker of the House

I certify that H.B. No. 2 was passed by the House on April 22, 2021, by the following vote: Yeas 148, Nays 0, 1 present, not voting; and that the House concurred in Senate amendments to H.B. No. 2 on May 27, 2021, by the following vote: Yeas 147, Nays 0, 1 present, not voting; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

Chief Clerk of the House

I certify that H.B. No. 2 was passed by the Senate, with amendments, on May 26, 2021, by the following vote: Yeas 31, Nays 0; passed subject to the provisions of Article III, Section 49a, of the Constitution of the State of Texas.

Secretary of the Senate

H.B. No. 2

I certify that the amounts appropriated in the herein H.B. No. 2, Regular Session of the 87th Legislature, are within amounts estimated to be available in the affected fund.

Certified _____

Comptroller of Public Accounts

APPROVED: _____

Date

Governor