COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
Coronavirus Preparedness	and Response Supplemental Approp	riations Act (CPR	SAA)				
Article I General Governm	ent						
Office of the Attorney General	COVID-19 Rape Prevention Education	\$220,564	\$220,564	\$0	\$0	To award Rape Prevention Education pass-through grants to Texas A&M University Health Science Center and the state sexual assault coalition (TAASA).	8/31/2020
Article II Health and Hum	an Services						
Department of State Health Services	CDC Cooperative Agreements	\$55,066,699	\$13,464,748	\$53,335,436	(\$11,733,485)	Crisis response and recovery, information and surge management, surveillance.	3/4/2022
Department of State Health Services	Epidemiology and Lab Capacity	\$3,398,466	\$3,520,373	\$0	(\$121,907)	Funds support Project Firstline, CDC's new national training collaborative for healthcare IPC.	5/31/2022
Department of State Health Services	COVID-19 Rape Prevention Education	\$298,547	\$62	\$220,564	\$77,921	The OAG will increase their agreement with Tx Assoc. Against Sexual Violence and TAMU to address COVID-19 related violence issues	1/31/2024
Department of State Health Services	COVID-19 Meat & Poultry Inspection	\$14,714	\$9,355	\$0	\$5,359	Payroll for COVID-19 related activities.	
Article III Higher Education	on						
Texas Tech University Health Sciences Center	Community Health Centers	\$65,683	\$0	\$65,683	\$0	PPE, supplies for direct patient care.	3/24/2021
University of North Texas Health Science Center at Fort Worth	COV19 Financial Relief & Restoratation	\$4,800,000	\$3,198,927	\$0	\$1,601,073	Student emergency aid, student disbursement, institutional support, online testing software, virtual standardized patient encounters, alternative sites for simulations, telehealth mental health support services, technology, hybrid spaces, PPE	12/31/2024

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
University of North Texas Health Science Center at Fort Worth	The National Nursing Home COVID Act Network	\$600,000	\$503,317	\$0	\$96,683	Nursing Home & Geriatrics	9/30/2022
UT Medical Branch at Galveston	Allergy and Infectious Diseases Research	\$8,110,759	\$19,830,517	\$1,168,270	(\$12,888,028)	Research activities; tied to allowable direct expenditures	8/31/2022
	CPRSAA Totals:	\$72,354,868 1	\$40,747,863	\$54,569,389	² (\$22,962,384)		

COVID-19 Federal Funding

(As of August 31, 2023)

Agency	Award Name	Award Amount	Total Expended or Obligated Funds	Pass through	Balance of Unexpended or Unobligated Funds	Use of Funds	Performance Period End Date
TOTALS:		\$72,354,868	\$40,747,863	\$54,569,389	(\$22,962,384)		

HR 6074 was signed into law on March 6, 2020, and provided approximately \$8.3 billion for emergency funding for federal agencies and state and local entities to respond to the initial COVID-19 outbreak. The bill included financial support to address the impact of COVID-19 and the increased demands on the medical field including supplies, personal protective equipment, diagnostic equipment, and supplies; countermeasures to address potential supply chain disruptions; and small business loans.

Notes:

- •Amounts reflected above are as of November 30, 2022, as reported by state agencies and institutions of higher education. Amounts are subject to change based on final awards, expenditures, and obligations between reporting periods. Awards sent directly to locals from federal agencies are not included in this report.
- Missing information was not available at the time of current survey November 30, 2022.
- Public Assistance grants are awarded by federal reimbursements. The Texas Division of Emergency Management is the state administrator. Due to the nature of the awards, TDEM pass throughs and state agencies reporting awards received may not be accurate.

Footnotes:

- 1. Total actual awards do not include awards received by a state agency through a pass through award from another state agency.
- 2. Total pass through awards do not include awards passed through by a state agency to another state agency that has reflected receipt of the award in this report.
- * State agency is administrator of an award passed through to other state entities.

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