

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5.7
FY 2015**

Institution Code: 555 **Institution Name:** Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D Total	E Percentage Salary Increase Over FY 2014	F, G, H, I, J Nonsalary Benefits FY 2015						L Deferred Compensation	M Total Compensation	N Explanation / Comments
					F One-Time Merit	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other**	K Non-Cash Compensation			
Douglas L. Steele	Director, Texas A&M AgriLife Extension Service	General Revenue	\$180,765		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,765	Mandate/Merit increase
		Federal Funds	\$60,255		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,255	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000	
		Total	\$241,020	4.00%	\$0	\$0	\$0	\$0	\$1,000	\$0	\$0	\$242,020	
Travis Miller	Interim Associate Director, State Operations	General Revenue	\$147,390		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$147,390	Interim effective June 1, 2014
		Federal Funds	\$26,010		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,010	
		Local funds	\$0		\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$940	
		Total	\$173,400	2.00%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$174,340	
Jeff Ripley	Interim Associate Director, County Operations	General Revenue	\$142,000		\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$142,500	Interim effective Dec. 1, 2014
		Total	\$142,000	0.00%	\$0	\$0	\$0	\$0	\$500	\$0	\$0	\$142,500	
Susan Ballabina	Associate Director, Program Development	General Revenue	\$108,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,000	Mandate/Merit/Equity increase
		Federal Funds	\$36,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,940	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$940	
		Total	\$144,000	10.77%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$144,940	
Donna Alexander	Assistant Director & Chief Financial Officer	General Revenue	\$105,064		\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$105,824	Mandate/Merit increase
		Local Funding	\$7,607		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,607	
		Research Funding	\$32,842		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,842	
		Total	\$145,513	3.50%	\$0	\$0	\$0	\$0	\$760	\$0	\$0	\$146,273	
William McConnell	Assistant Agency Director, Compliance	General Revenue	\$102,072		\$0	\$0	\$0	\$0	\$874	\$0	\$0	\$102,946	Mandate/Merit increase
		Federal Funds	\$20,415		\$0	\$0	\$0	\$0	\$66	\$0	\$0	\$20,481	
		Research Funding	\$13,610		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,610	
		Total	\$136,097	2.98%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$137,037	
Suzanne Deatherage	Assistant Agency Director, Internal Communications	General Revenue	\$92,122		\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$92,662	Mandate increase
		Total	\$92,122	2.00%	\$0	\$0	\$0	\$0	\$540	\$0	\$0	\$92,662	
Chris Boleman	Assistant Agency Director, 4-H & Youth Development	General Revenue	\$88,540		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$88,540	Mandate/Merit increase
		Federal Funds	\$29,514		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,514	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$940	
		Total	\$118,054	3.05%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$118,994	

** Other- cell phone allowance

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5.7
FY 2015**

Institution Code: 555 **Institution Name:** Texas A&M AgriLife Extension Service

NOTE: Joint positions with Texas A&M AgriLife Research and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D Salary (09/01/14)	E Percentage Salary Increase Over FY 2014	F Nonsalary Benefits FY 2015						L Deferred Compensation	M Total Compensation	N Explanation / Comments
					G One-Time Merit	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other**	L Non-Cash Compensation			
Carol Rice	Assistant Agency Director, Family Development Resource Management	General Revenue	\$92,783						\$940		\$93,723		
		Federal Funds	\$30,928								\$30,928		
			\$123,711	3.00%	\$0	\$0	\$0	\$0	\$940	\$0	\$0	\$124,651	Mandate/Merit increase
Ronnie McDonald	Executive Director, Community Relations & Strategic Partnerships	General Revenue	\$64,388		\$0	\$0	\$0	\$0	\$0	\$0	\$64,388		
		Local Funding	\$0		\$0	\$0	\$0	\$836	\$0	\$0	\$836		
		Research Funding	\$32,194		\$0	\$0	\$0	\$0	\$0	\$0	\$32,194		
		TFS Funding	\$32,194		\$0	\$0	\$0	\$0	\$0	\$0	\$32,194		
			\$128,776	2.00%	\$0	\$0	\$0	\$0	\$836	\$0	\$129,612	Mandate increase	

** Other- cell phone allowance