

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2016

Institution Code: 739

Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	F					K	L	M
					Salary (09/01/15)	Percentage Salary Incr Over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allowance			
Name	Position	Funding Source	Nonsalary Benefits FY 2016							Total Comp	Explanation / Comments	
Tedd Mitchell	President	Appropriated	\$65,945		\$0	\$0	\$0	\$0	\$480	\$0	\$66,425	*Other - Longevity - \$480;
		Designated	\$416,556		\$0	\$284,312	\$36,000	\$18,000	\$900	\$100,000	\$855,768	Communication Allowance - \$900
		Total	\$482,501	0.00%	\$0	\$284,312	\$36,000	\$18,000	\$1,380	\$100,000	\$922,193	
Elmo Cavin	Executive Vice President - Finance and Administration	Appropriated	\$233,010		\$0	\$0	\$0	\$0	\$1,641	\$0	\$234,651	*Other - Longevity - \$5,040;
		Designated	\$112,446		\$0	\$3,765	\$0	\$18,000	\$4,299	\$0	\$138,510	Communication Allowance - \$900
		Total	\$345,456	2.00%	\$0	\$3,765	\$0	\$18,000	\$5,940	\$0	\$373,161	
Billy Philips	Executive Vice President - Rural and Community Health	Appropriated	\$52,975		\$0	\$4,312	\$0	\$0	\$1,008	\$0	\$58,295	*Other - Longevity \$5,040; Communication
		Designated	\$39,732		\$0	\$0	\$0	\$0	\$2,316	\$0	\$42,048	Allowance - \$1,560.
		Restricted	\$172,170		\$0	\$0	\$0	\$0	\$3,276	\$0	\$175,446	
Total	\$264,877	1.93%	\$0	\$4,312	\$0	\$0	\$6,600	\$0	\$275,789			
Rial Rolfe	Executive Vice President - Academic Affairs	Appropriated	\$189,152		\$0	\$0	\$0	\$0	\$0	\$0	\$189,152	*Other - Supplemental Retirement -
		Designated	\$44,686		\$0	\$0	\$0	\$0	\$12,679	\$0	\$57,365	\$11,119; Communication Allowance -
		Total	\$233,838	2.00%	\$0	\$0	\$0	\$0	\$12,679	\$0	\$246,517	\$1,560
Steven Berk	Dean - School of Medicine (SOM), Provost & Executive Vice President	Appropriated	\$476,716		\$0	\$0	\$0	\$0	\$1,680	\$0	\$478,396	*Other - Longevity - \$1,680;
		Designated	\$0		\$0	\$54,312	\$0	\$18,000	\$900	\$0	\$73,212	Communication Allowance - \$900.
		Total	\$476,716	0.00%	\$0	\$54,312	\$0	\$18,000	\$2,580	\$0	\$551,608	
Michael L. Evans	Dean - School of Nursing (SON)	Appropriated	\$324,996		\$0	\$0	\$0	\$0	\$480	\$0	\$325,476	*Other - Longevity - \$480; Communication
		Designated	\$0		\$0	\$40,000	\$0	\$18,000	\$1,560	\$0	\$59,560	Allowance - \$1,560.
		Total	\$324,996	1.59%	\$0	\$40,000	\$0	\$18,000	\$2,040	\$0	\$385,036	
Hal Larsen	Interim Dean/Executive Associate Dean - School of Health Professions (SOHP)	Appropriated	\$95,777		\$0	\$0	\$0	\$0	\$0	\$0	\$95,777	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$95,777	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$95,777	
Quentin Smith	Dean - School of Pharmacy (SOP)	Appropriated	\$252,126		\$0	\$0	\$0	\$0	\$2,160	\$0	\$254,286	*Other - Longevity - \$2,160;
		Designated	\$5,000		\$0	\$0	\$0	\$0	\$900	\$0	\$5,900	Communication Allowance - \$900.
		Total	\$257,126	1.54%	\$0	\$0	\$0	\$0	\$3,060	\$0	\$260,186	
Brandt L. Schneider	Dean - Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$80,000		\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$80,000	53.79%	\$0	\$0	\$0	\$0	\$0	\$0	\$80,000	
P. Michael Conn	Senior Vice President - Research	Appropriated	\$137,332		\$0	\$0	\$0	\$0	\$0	\$0	\$137,332	
		Designated	\$206,000		\$0	\$0	\$0	\$0	\$900	\$0	\$206,900	*Other - Communication Allowance - \$900
		Total	\$343,332	2.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$344,232	

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Name	Position	Funding Source	Salary (09/01/15)	Percentage Salary Incr Over FY 2015	Nonsalary Benefits FY 2016					Total Comp	Explanation / Comments	
					Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*			Non-Cash Comp and Deferred Compensation
Ryan Henry	Vice President - State and Federal Relations	Appropriated	\$132,651		\$0	\$0	\$0	\$0	\$240	\$0	\$132,891	*Other - Longevity - \$240; Communication Allowance - \$900.
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Total	\$132,651	2.00%	\$0	\$0	\$0	\$0	\$1,140	\$0	\$133,791	
Cynthia Jumper	Vice President - Health Policy Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Designated	\$35,390		\$0	\$0	\$0	\$0	\$0	\$0	\$35,390	
		Total	\$47,390	1.91%	\$0	\$0	\$0	\$0	\$0	\$0	\$47,390	
Elizabeth Peck	Vice President - Diversity and Inclusion	Designated	\$15,014		\$0	\$0	\$0	\$0	\$0	\$0	\$15,014	Salary for administrative duties only.
		Total	\$15,014	1.92%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,014	
Benny Shaw	Vice President - Information Technology	Appropriated	\$198,445		\$0	\$0	\$0	\$0	\$3,120	\$0	\$201,565	*Other - Longevity - \$3,120; Communication Allowance - \$1,200.
		Designated	\$0		\$0	\$0	\$0	\$0	\$1,200	\$0	\$1,200	
		Total	\$198,445	2.00%	\$0	\$0	\$0	\$0	\$4,320	\$0	\$202,765	
Richard Jordan	Regional Dean - SOM - Amarillo	Appropriated	\$119,545		\$0	\$0	\$0	\$0	\$333	\$0	\$119,878	*Other - Longevity - \$960; Communication Allowance - \$900.
		Designated	\$224,668		\$0	\$2,707	\$0	\$0	\$1,527	\$0	\$228,902	
		Total	\$344,213	2.00%	\$0	\$2,707	\$0	\$0	\$1,860	\$0	\$348,780	
Gary Ventolini	Regional Dean - SOM - Odessa	Appropriated	\$63,686		\$0	\$0	\$0	\$0	\$0	\$0	\$63,686	*Other - Communication Allowance - \$900.
		Designated	\$240,376		\$0	\$3,765	\$0	\$0	\$900	\$0	\$245,041	
		Restricted	\$104,997		\$0	\$0	\$0	\$0	\$0	\$0	\$104,997	
		Total	\$409,059	1.01%	\$0	\$3,765	\$0	\$0	\$900	\$0	\$413,724	
Sharon Cannon	Regional Dean - SON - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Pearl Merritt	Regional Dean - SON - Abilene	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Michael Hooten	Regional Dean - SOHP - Amarillo Assistant Vice President - Finance & Admin	Appropriated	\$137,470		\$0	\$0	\$0	\$0	\$2,160	\$0	\$139,630	*Other - Longevity - \$2,160
		Designated	\$10,771		\$0	\$0	\$0	\$0	\$0	\$0	\$10,771	
		Total	\$148,241	1.86%	\$0	\$0	\$0	\$0	\$2,160	\$0	\$150,401	
Meeraj Kumar	Regional Dean - SOHP - Odessa	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Roland A. Patry	Regional Dean - SOP - Dallas	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Cynthia L. Raehl	Regional Dean - SOP - Abilene	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	

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					Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other*			Non-Cash Comp and Deferred Compensation
Charles Seifert	Regional Dean - SOP - Lubbock	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Thomas Thekkumkara	Regional Dean - SOP - Amarillo	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Brent Magers	Executive Associate Dean - SOM	Appropriated	\$257,273		\$0	\$0	\$0	\$0	\$960	\$0	\$258,233	*Other - Longevity - \$960; Communication
		Designated	\$0		\$0	\$3,765	\$0	\$0	\$900	\$0	\$4,665	Allowance - \$900.
		Total	\$257,273	1.91%	\$0	\$3,765	\$0	\$0	\$1,860	\$0	\$262,898	
Bryce McGregor	Executive Associate Dean - SOM	Appropriated	\$219,615		\$0	\$0	\$0	\$0	\$3,120	\$0	\$222,735	*Other - Longevity - \$3,120; Supplemental
		Designated	\$0		\$0	\$4,312	\$0	\$0	\$11,118	\$0	\$15,430	Retirement - \$10,218; Communication
		Total	\$219,615	4.23%	\$0	\$4,312	\$0	\$0	\$14,238	\$0	\$238,165	Allowance - \$900
Richard Leff	Sr. Associate Academic Dean - SOP	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	
Michael Blanton	Sr. Associate Academic Dean - GSBS	Appropriated	\$31,000		\$0	\$0	\$0	\$0	\$0	\$0	\$31,000	Salary for administrative duties only.
		Total	\$31,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,000	
Lauren Cobbs	Associate Academic Dean - SOM	Appropriated	\$152,187		\$0	\$0	\$0	\$0	\$0	\$0	\$152,187	Salary for administrative duties only.
		Designated	\$7,690		\$0	\$0	\$0	\$0	\$0	\$0	\$7,690	Salary for administrative duties only.
		Total	\$159,877	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$159,877	
Jannette Dufour	Associate Academic Dean - SOM	Appropriated	\$24,000		\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	Salary for administrative duties only.
		Total	\$24,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$24,000	
Marjorie Jenkins	Associate Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Rakshanda Rahman	Associate Academic Dean - SOM	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
		Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	
Natalia Schlabritz-Lutsevich	Associate Academic Dean - SOM	Restricted	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
		Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
Thomas Tenner	Associate Academic Dean - SOM	Appropriated	\$40,538		\$0	\$0	\$0	\$0	\$0	\$0	\$40,538	Salary for administrative duties only.
		Designated	\$42,368		\$0	\$0	\$0	\$0	\$0	\$0	\$42,368	Salary for administrative duties only.
		Total	\$82,906	1.46%	\$0	\$0	\$0	\$0	\$0	\$0	\$82,906	

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Name	Position	Funding Source	Nonsalary Benefits FY 2016								Total Comp	Explanation / Comments	
Surendra Varma	Associate Academic Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Alyce Ashcraft	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Karla Chapman	Associate Academic Dean - SON	Appropriated Designated	\$119,462		\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$120,662	*Longevity - \$1,200; Communication Allowance - \$900
		Total	\$0		\$0	\$0	\$0	\$0	\$0	\$900	\$0	\$900	
			\$119,462	2.00%	\$0	\$0	\$0	\$0	\$0	\$2,100	\$0	\$121,562	
Barbara Cherry	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Sharon Decker	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Melinda M. Jones	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Yondell Masten	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Emily Merrill	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Kathryn L. Sridaromont	Associate Academic Dean - SON	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
Lindsay Johnson	Associate Academic Dean - SOHP	Appropriated Designated	\$111,971		\$0	\$0	\$0	\$0	\$0	\$1,512	\$0	\$113,483	*Other - Longevity - \$1,680; Communication Allowance - \$900
		Total	\$12,441		\$0	\$0	\$0	\$0	\$0	\$1,068	\$0	\$13,509	
			\$124,412	2.00%	\$0	\$0	\$0	\$0	\$0	\$2,580	\$0	\$126,992	
Rajinder Koul	Associate Academic Dean - SOHP	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	
Lori Rice-Spearman	Associate Academic Dean - SOHP	Appropriated	\$17,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500	Salary for administrative duties only.
		Total	\$17,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500	
Steven Sawyer	Associate Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	

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Debra Notturmo-Strong	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.		
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000	
Sachin R. Shah	Associate Academic Dean - SOP	Designated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.		
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000	
Rebecca Sleeper	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.		
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000	
Sanjay K. Srivastava	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.		
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000	
James Stoll	Associate Academic Dean - SOP	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.		
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000	
Tom Abbruscato	Associate Academic Dean - GSBS	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.		
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000	
John Weidanz	Associate Academic Dean - GSBS	Appropriated	\$8,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	Salary for administrative duties only.		
			Total	\$8,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$8,000	
Roberto Casanova	Assistant Academic Dean - SOM	Appropriated	\$71,181		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,181	Salary for administrative duties only.		
			Designated	\$20,288		\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$20,288	Salary for administrative duties only.
				Total	\$91,469	2.00%	\$0	\$0	\$0	\$0	\$0	\$0		\$0	
Vaughn H. Lee	Assistant Academic Dean - SOM	Appropriated	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.		
			Total	\$15,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$15,000	
Muhammad H. Nazim	Assistant Academic Dean - SOM	Designated	\$5,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	Salary for administrative duties only.		
			Total	\$5,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$5,000	
Kristin A. Stutz	Assistant Academic Dean - SOM	Appropriated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.		
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$30,000	
Michelle Tarbox	Assistant Academic Dean - SOM	Designated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.		
			Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$12,000	
Michael Keller	Assistant Academic Dean - SOHP	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.		
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$10,000	

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Name	Position	Funding Source	Nonsalary Benefits FY 2016							Total Comp	Explanation / Comments		
Summer Balcer	Assistant Academic Dean - SOP	Appropriated	\$86,675		\$0	\$0	\$0	\$0	\$0	\$2,160	\$0	\$88,835	*Other - Longevity - \$2,160; Communication Allowance - \$900.
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900		
		Total	\$86,675	2.00%	\$0	\$0	\$0	\$0	\$3,060	\$0	\$89,735		
Pamela Johnson	Assistant Academic Dean - GSBS	Appropriated	\$11,500		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$11,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$11,500		
Wendy Pruitt	Assistant Academic Dean - GSBS	Appropriated	\$78,155		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,155	
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$78,155	1.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$78,155		
Jocelyn Piccone	Associate Dean/Assistant VP - SOM	Appropriated	\$212,242		\$0	\$3,765	\$0	\$0	\$0	\$240	\$0	\$216,247	*Other - Longevity - \$240; Communication Allowance \$900
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900		
		Total	\$212,242	2.00%	\$0	\$3,765	\$0	\$0	\$1,140	\$0	\$217,147		
Deborah Cain	Assistant Dean - Finance & Admin - SOM	Appropriated	\$97,497		\$0	\$0	\$0	\$0	\$0	\$1,300	\$0	\$98,797	*Other - Longevity - \$3,840; Communication Allowance - \$900.
		Designated	\$49,913		\$0	\$0	\$0	\$0	\$3,440	\$0	\$53,353		
		Total	\$147,410	3.00%	\$0	\$0	\$0	\$0	\$4,740	\$0	\$152,150		
Michael Callaway	Assistant Dean - Administrative Services - SOM	Appropriated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000		
Thomas Hale	Assistant Dean - SOM	Appropriated	\$12,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$12,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$12,000		
Ikemefuna C. Okwuwa	Assistant Dean - Administrative Services - SOM	Appropriated	\$20,000		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$20,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,000		
Linda Lane	Assistant Dean - Finance & Admin - SON	Appropriated	\$100,815		\$0	\$0	\$0	\$0	\$0	\$2,880	\$0	\$103,695	*Other - Longevity - \$2,880; Communication Allowance - \$900.
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900		
		Total	\$100,815	2.00%	\$0	\$0	\$0	\$0	\$3,780	\$0	\$104,595		
Micheal West	Assistant Dean - Finance & Admin - SOHP	Appropriated	\$100,000		\$0	\$0	\$0	\$0	\$0	\$480	\$0	\$100,480	*Other - Longevity - \$480
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$100,000	5.26%	\$0	\$0	\$0	\$0	\$480	\$0	\$100,480		
Deborah Emery	Assistant Dean - Finance & Admin - SOP Assistant Vice President - Finance & Admin	Appropriated	\$85,601		\$0	\$0	\$0	\$0	\$0	\$1,200	\$0	\$86,801	*Other - Longevity - \$1,200; Communication Allowance - \$900.
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900		
		Total	\$85,601	2.00%	\$0	\$0	\$0	\$0	\$2,100	\$0	\$87,701		
Jannette M. Marek	Assistant Dean - Finance & Admin - SOP	Appropriated	\$95,880		\$0	\$0	\$0	\$0	\$0	\$2,160	\$0	\$98,040	*Other - Longevity - \$2,160; Communication Allowance - \$900.
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900		
		Total	\$95,880	2.00%	\$0	\$0	\$0	\$0	\$3,060	\$0	\$98,940		

Higher Education
Administrative Accountability Report
Special Provisions Sec. 5.7
FY 2016

Institution Code: 739

Institution Name: Texas Tech University Health Sciences Center

A	B	C	D	E	F					K	L	M	
					Salary (09/01/15)	Percentage Salary Incr Over FY 2015	Cash Bonuses	Practice Plan Benefits	Housing Allowance				Car Allowance
Name	Position	Funding Source	Nonsalary Benefits FY 2016							Total Comp	Explanation / Comments		
Kendra Burris	Associate Vice Chancellor - Institutional Advancement	Appropriated	\$156,060		\$0	\$0	\$0	\$0	\$0	\$720	\$0	\$156,780	*Other - Longevity - \$720;
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Communication Allowance - \$900	
		Total	\$156,060	2.00%	\$0	\$0	\$0	\$0	\$0	\$1,620	\$0	\$157,680	
Mike Crowder	Associate Vice President - Business Affairs	Appropriated	\$203,233		\$0	\$0	\$0	\$0	\$0	\$3,840	\$0	\$207,073	*Other - Longevity - \$3,840;
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Communication Allowance - \$900	
		Total	\$203,233	4.57%	\$0	\$0	\$0	\$0	\$0	\$4,740	\$0	\$207,973	
James Hutson	Associate Vice President - Research	Appropriated	\$40,800		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,800	Salary for administrative duties only.
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$40,800	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,800	
Sonya Castro	Assistant Vice President - Institutional Compliance	Appropriated	\$169,793		\$0	\$0	\$0	\$0	\$0	\$240	\$0	\$170,033	*Other - Longevity - \$240;
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Communication Allowance - \$900.	
		Total	\$169,793	2.00%	\$0	\$0	\$0	\$0	\$0	\$1,140	\$0	\$170,933	
Kari Dickson	Assistant Vice President - Academic Affairs	Appropriated	\$116,879		\$0	\$0	\$0	\$0	\$0	\$880	\$0	\$117,759	*Other - Longevity - \$960;
		Designated	\$10,621		\$0	\$0	\$0	\$0	\$980	\$0	\$11,601	Communication Allowance - \$900.	
		Total	\$127,500	2.00%	\$0	\$0	\$0	\$0	\$0	\$1,860	\$0	\$129,360	
Margret Duran	Assistant Vice President - Student Services	Appropriated	\$81,837		\$0	\$0	\$0	\$0	\$0	\$3,084	\$0	\$84,921	*Other - Longevity - \$3,360;
		Designated	\$7,339		\$0	\$0	\$0	\$0	\$1,176	\$0	\$8,515	Communication Allowance - \$900.	
		Total	\$89,176	2.00%	\$0	\$0	\$0	\$0	\$0	\$4,260	\$0	\$93,436	
Gordon W. Essary	Assistant Vice President - Technology Services	Appropriated	\$109,080		\$0	\$0	\$0	\$0	\$0	\$1,860	\$0	\$110,940	*Other - Longevity - \$960;
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Communication Allowance - \$900.
		Total	\$109,080	1.00%	\$0	\$0	\$0	\$0	\$0	\$1,860	\$0	\$110,940	
Vincent Fell	Assistant Vice President - Information Services	Appropriated	\$117,020		\$0	\$0	\$0	\$0	\$0	\$2,880	\$0	\$119,900	*Other - Longevity - \$2,880;
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Communication Allowance - \$900.	
		Total	\$117,020	2.00%	\$0	\$0	\$0	\$0	\$0	\$3,780	\$0	\$120,800	
Penny Harkey	Assistant Vice President - Budget	Appropriated	\$172,127		\$0	\$0	\$0	\$0	\$0	\$3,360	\$0	\$175,487	*Other - Longevity - \$3,360
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$172,127	6.32%	\$0	\$0	\$0	\$0	\$0	\$3,360	\$0	\$175,487	
Andrew Howard	Assistant Vice President - IT Security	Appropriated	\$105,000		\$0	\$0	\$0	\$0	\$0	\$960	\$0	\$105,960	*Other - Longevity - \$960;
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Communication Allowance - \$900.	
		Total	\$105,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$1,860	\$0	\$106,860	
Gena Jones	Assistant Vice President - Human Resources	Appropriated	\$166,520		\$0	\$0	\$0	\$0	\$0	\$720	\$0	\$167,240	*Other - Longevity - \$720;
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	Communication Allowance - \$900.	
		Total	\$166,520	3.55%	\$0	\$0	\$0	\$0	\$0	\$1,620	\$0	\$168,140	

Higher Education
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 FY 2016

Institution Code: 739

Institution Name: Texas Tech University Health Sciences Center

A Name	B Position	C Funding Source	D Salary (09/01/15)	E Percentage Salary Incr Over FY 2015	F Nonsalary Benefits FY 2016					L Total Comp	M Explanation / Comments	
					G Cash Bonuses	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other*			Non-Cash Comp and Deferred Compensation
George Morales	Assistant Vice President - Physical Plant	Appropriated	\$168,406		\$0	\$0	\$0	\$0	\$3,360	\$0	\$171,766	*Other - Longevity - \$3,360; Communication Allowance - \$1,560.
		Designated	\$0		\$0	\$0	\$0	\$1,560	\$0	\$1,560		
		Total	\$168,406	4.48%	\$0	\$0	\$0	\$0	\$4,920	\$0	\$173,326	
Michael B. Mueller	Assistant Vice President - Administrative Affairs	Appropriated	\$110,100		\$0	\$0	\$0	\$0	\$1,185	\$0	\$111,285	*Other - Longevity - \$1,680.
		Designated	\$45,960		\$0	\$0	\$0	\$0	\$495	\$0	\$46,455	
		Total	\$156,060	2.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$157,740	
Mary Croyle	Executive Director - Communication & Marketing	Appropriated	\$137,957		\$0	\$0	\$0	\$0	\$2,640	\$0	\$140,597	Other - Longevity - \$2,640; Communication Allowance - \$900
		Designated	\$0		\$0	\$0	\$0	\$900	\$0	\$900		
		Total	\$137,957	2.00%	\$0	\$0	\$0	\$0	\$3,540	\$0	\$141,497	
Denise Deshields	Executive Director - Correctional Managed Health Care	Appropriated	\$392,991		\$0	\$0	\$0	\$0	\$3,240	\$0	\$396,231	Other - Longevity - \$2,160; Communication Allowance - \$1,080
		Designated	\$0		\$0	\$0	\$0	\$0	\$0	\$0		
		Total	\$392,991	5.00%	\$0	\$0	\$0	\$0	\$3,240	\$0	\$396,231	
Travis Hanson	Executive Director - Rural and Community Health	Appropriated	\$6,473		\$0	\$0	\$0	\$0	\$1,584	\$0	\$8,057	*Other - Longevity - \$480; Communication Allowance - \$1,560
		Designated	\$122,982		\$0	\$0	\$0	\$0	\$456	\$0	\$123,438	
		Total	\$129,455	2.00%	\$0	\$0	\$0	\$0	\$2,040	\$0	\$131,495	
Hemachandra Reddy	Executive Director - Institute on Aging	Appropriated	\$69,813		\$0	\$0	\$0	\$0	\$0	\$0	\$69,813	*Other - Communication Allowance - \$900
		Designated	\$18,210		\$0	\$0	\$0	\$0	\$0	\$0	\$18,210	
		Restricted	\$140,712		\$0	\$0	\$0	\$0	\$900	\$0	\$141,612	
Total	\$228,735	1.66%	\$0	\$0	\$0	\$0	\$900	\$0	\$229,635			
Connie Tyne	Executive Director Institute for Women's Health	Appropriated	\$180,000		\$0	\$0	\$0	\$0	\$0	\$0	\$180,000	*Other - Communication Allowance - \$900
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Total	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$180,900	
Pureza Martinez	Chief of Staff - President's Office	Appropriated	\$185,666		\$0	\$0	\$0	\$0	\$720	\$0	\$186,386	*Other - Longevity - \$720; Communication Allowance - \$900
		Designated	\$0		\$0	\$0	\$0	\$0	\$900	\$0	\$900	
		Total	\$185,666	2.00%	\$0	\$0	\$0	\$0	\$1,620	\$0	\$187,286	