

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5.7
FY2017**

Institution Code: 556

Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D (1) Salary (09/01/16)	E Percentage Salary Increase Over FY 2016	F Nonsalary Benefits FY 2017						K Non-Cash Compensation	L Total Compensation	M Explanation / Comments
					F One-time Merit	G Practice Plan Benefits	H Housing Allowance	I Car Allowance	J Other *	J Deferred Compensation			
Mark A. Hussey	Vice Chancellor, Agriculture Dean, Agriculture & Life Sciences	General Revenue	\$124,335		\$0	\$0	\$0	\$0	\$0	\$6,196	\$0	\$130,531	Merit Increase
		TAMU Funds	\$258,121		\$0	\$0	\$0	\$0	\$0	\$12,863	\$0	\$270,984	
		AgriLife Extension Funds	\$87,796		\$0	\$0	\$0	\$0	\$0	\$4,375	\$0	\$92,171	
		Total	\$470,252	4.50%	\$0	\$0	\$0	\$0	\$0	\$23,434	\$0	\$493,686	
William A. Dugas, Jr.	Associate Vice Chancellor for Ag & Life Sciences - Business & Strategic Management	General Revenue	\$229,247		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229,247	
		TAMU Funds	\$33,640		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,640	
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		AgriLife Extension Funds	\$27,115		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,115	
Total	\$290,002	0.00%	\$0	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$290,602		
Larry L. Boleman	Associate Vice Chancellor for Ag & Life Sciences - Outreach and Strategic Initiatives	General Revenue	\$144,837		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$144,837	Merit Increase
		AgriLife Extension Funds	\$28,552		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,552	
		Total	\$173,389	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$173,389	
Ronald D. Laceywell	Assistant Vice Chancellor - Federal Relations	General Revenue	\$124,009		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$124,009	Merit Increase
		Local Funds	\$25,110		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$25,710	
		AgriLife Extension Funds	\$34,570		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$35,070	
		Grants & Contracts	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Total	\$183,690	1.00%	\$500	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$184,790		
Joseph D. Cox, Jr	Assistant Vice Chancellor - External Relations	General Revenue	\$67,569		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,569	Merit Increase
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600	
		Texas Forest Service	\$17,978		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,978	
		AgriLife Extension Funds	\$56,146		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$56,646	
		TAMUS Funds	\$24,992		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,992	
		TVMDL Funds	\$3,558		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,558	
Total	\$170,242	2.00%	\$500	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$171,342		

**Higher Education
Administrative Accountability Report
Special Provisions, Sec. 5.7
FY2017**

Institution Code: 556

Institution Name: Texas A&M AgriLife Research

Note: Joint positions with Texas A&M AgriLife Extension, Texas A&M University, and Texas A&M Forest Service reflect total source for that agency without MOF fund source.

A Name	B Position	C Funding Source	D (1) Salary (09/01/16)	E Percentage Salary Increase Over FY 2016	F Nonsalary Benefits FY 2017						L Total Compensation	M Explanation / Comments		
					G One-time Merit	H Practice Plan Benefits	I Housing Allowance	J Car Allowance	K Other *	L Deferred Compensation			M Non-Cash Compensation	
Stephen Schulze	Asst Vice Chancellor - Administrative Services	General Revenue	\$126,182		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$126,182		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		TAMU Funds	\$30,843		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,843	
		AgriLife Extension Funds	\$31,617		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,617	
		Total		\$188,642	0.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$189,242	
Craig L. Nessler	Director - AgriLife Research	General Revenue	\$248,966		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$248,966		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		Total		\$248,966	4.65%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$249,566	Equity and Merit Increase
Billy F. McCutchen	Executive Associate Director	General Revenue	\$226,232		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$226,232		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		Total		\$226,232	3.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$226,832	Merit Increase
David K. Lunt	Associate Director	General Revenue	\$197,420		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$197,420		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		Total		\$197,420	3.00%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$198,020	Merit Increase
Richard A Mertens	Associate Director, Federal Relations	General Revenue	\$116,130		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$116,130		
		Texas Forest Service	\$9,033		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,033	
		TVMDL Funds	\$8,819		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,819	
		AgriLife Extension Funds	\$44,542		\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$45,042	
		Total		\$178,525	1.80%	\$500	\$0	\$0	\$0	\$0	\$0	\$0	\$179,025	Merit Increase
Debra A. Cummings	Assistant Director Business Services CFO, Texas A&M AgriLife Research	General Revenue	\$110,730		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$110,730		
		Local Funds	\$0		\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$600		
		AgriLife Extension Funds	\$31,122		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,122	
		Total		\$141,853	2.01%	\$0	\$0	\$0	\$0	\$600	\$0	\$0	\$142,453	Merit Increase
Deanie D. Dudley	Assistant Dean - College of Agriculture & Life Sciences	General Revenue	\$8,577		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,577		
		TAMU Funds	\$142,054		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$142,054	
		AgriLife Extension Funds	\$6,162		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,162	
		Total		\$156,792	2.95%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,792	Merit Increase

* Other = Cell Phone Allowance