

Higher Education
 Administrative Accountability Report
 Special Provisions Sec. 5.7
 FY 2017

Institutional Code: 774 Institution Name: Texas Tech University Health Sciences Center at El Paso

A Name	B Position	C Funding Source	D Salary (09/01/16)	E Percentage Salary Incr Over FY 2016	F G H I J Nonsalary Benefits FY 2017					L Total Comp	M Explanation / Comments	
					F Cash Bonuses	G Practice Plan Benefits	H Housing Allow	I Car Allowance	J Other*			K Non-Cash Comp and Deferred Compensation
Richard A. Lange	President/Dean Paul L Foster School of Medicine (PLFSOM)	Appropriated Designated	\$65,945		\$0	\$0	\$0	\$0	\$3,120	\$0	\$69,065	
			\$403,135		\$0	\$303,905	\$36,000	\$12,000	\$0	\$0	\$755,040	
			<u>\$469,080</u>	<u>2.00%</u>	<u>\$0</u>	<u>\$303,905</u>	<u>\$36,000</u>	<u>\$12,000</u>	<u>\$3,120</u>	<u>\$0</u>	<u>\$824,105</u>	
Amy R. Sanchez	Chief of Staff	Appropriated	\$85,900		\$0	\$0	\$0	\$0	\$0	\$0	\$85,900	
			\$85,900	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$85,900	
			<u>\$85,900</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$85,900</u>	
J. Manuel De La Rosa	VP Academic Affairs and Provost	Appropriated	\$197,940		\$0	\$0	\$0	\$0	\$3,600	\$0	\$201,540	Salary for administrative duties only.
			\$197,940	1.15%	\$0	\$0	\$0	\$0	\$3,600	\$0	\$201,540	
			<u>\$197,940</u>	<u>1.15%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$3,600</u>	<u>\$0</u>	<u>\$201,540</u>	
Jeanne M. Novotny	Dean - Gayle Greve Hunt SON	Appropriated Restricted	\$220,342		\$0	\$0	\$0	\$0	\$240	\$0	\$220,582	
			\$0		\$27,000	\$0	\$0	\$0	\$0	\$0	\$27,000	
			<u>\$220,342</u>	<u>2.00%</u>	<u>\$27,000</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$240</u>	<u>\$0</u>	<u>\$247,582</u>	
Rajkumar Lakshmanaswamy	Dean - Graduate School of Biomedical Sciences (GSBS)	Appropriated	\$35,000		\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	Salary for administrative duties only.
			\$35,000	16.67%	\$0	\$0	\$0	\$0	\$0	\$0	\$35,000	
			<u>\$35,000</u>	<u>16.67%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$35,000</u>	
Sue M. Fuciarelli	Vice President - Finance and Administration	Appropriated Designated	\$255,900		\$0	\$0	\$0	\$0	\$0	\$0	\$255,900	
			\$0		\$0	\$3,765	\$0	\$0	\$0	\$0	\$3,765	
			<u>\$255,900</u>	<u>2.00%</u>	<u>\$0</u>	<u>\$3,765</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$259,665</u>	
Frank Stout	Vice President - Operations	Appropriated Designated	\$281,920		\$0	\$0	\$0	\$0	\$960	\$0	\$282,880	
			\$0		\$0	\$3,765	\$0	\$0	\$0	\$0	\$3,765	
			<u>\$281,920</u>	<u>2.00%</u>	<u>\$0</u>	<u>\$3,765</u>	<u>\$0</u>	<u>\$0</u>	<u>\$960</u>	<u>\$0</u>	<u>\$286,645</u>	
Peter S. Rotwein	Vice President/Associate Academic Dean - Research Administration	Appropriated	\$65,000		\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	Salary for administrative duties only.
			\$65,000	10.17%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,000	
			<u>\$65,000</u>	<u>10.17%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$65,000</u>	
William M. Scott	Associate Academic Dean - GGHSON	Appropriated	\$62,700		\$0	\$0	\$0	\$0	\$0	\$0	\$62,700	Salary for administrative duties only.
			\$62,700	-21.63%	\$0	\$0	\$0	\$0	\$0	\$0	\$62,700	
			<u>\$62,700</u>	<u>-21.63%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$62,700</u>	
Armando Meza	Associate Academic Dean - PLFSOM	Appropriated	\$149,329		\$0	\$0	\$0	\$0	\$0	\$0	\$149,329	Salary for administrative duties only.
			\$149,329	1.32%	\$0	\$0	\$0	\$0	\$0	\$0	\$149,329	
			<u>\$149,329</u>	<u>1.32%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$149,329</u>	
Kathryn Horn	Associate Academic Dean/Asst. VP - PLFSOM	Appropriated	\$183,110		\$0	\$0	\$0	\$0	\$0	\$0	\$183,110	Salary for administrative duties only.
			\$183,110	2.12%	\$0	\$0	\$0	\$0	\$0	\$0	\$183,110	
			<u>\$183,110</u>	<u>2.12%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$183,110</u>	
Michael J. Romano	Associate Academic Dean/Assoc. VP - PLFSOM	Designated	\$110,500		\$0	\$0	\$0	\$0	\$0	\$0	\$110,500	Salary for administrative duties only.
			\$110,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$110,500	
			<u>\$110,500</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$110,500</u>	
Ko K. Aung	Associate Academic Dean - PLFSOM	Appropriated	\$40,000		\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	Salary for administrative duties only.
			\$40,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	
			<u>\$40,000</u>	<u>0.00%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$40,000</u>	
Richard D. Brower	Associate Academic Dean - PLFSOM	Appropriated	\$43,335		\$0	\$0	\$0	\$0	\$0	\$0	\$43,335	Salary for administrative duties only.
			\$43,335	60.65%	\$0	\$0	\$0	\$0	\$0	\$0	\$43,335	
			<u>\$43,335</u>	<u>60.65%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$43,335</u>	
Sanja P. Kupescic	Associate Academic Dean - PLFSOM	Appropriated	\$25,000		\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	Salary for administrative duties only.
			\$25,000	66.67%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,000	
			<u>\$25,000</u>	<u>66.67%</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$25,000</u>	

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Manuel Schydlower	Associate Academic Dean - PLFSOM	Appropriated	\$162,994		\$0	\$0	\$0	\$0	\$0	\$0	\$162,994	Salary for administrative duties only.
			Total	\$162,994	1.63%	\$0	\$0	\$0	\$0	\$0	\$0	
Penny L. Cooper	Assistant Academic Dean - GGHSON	Designated	\$30,000		\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	Salary for administrative duties only.
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Manuel Santa Cruz	Assistant Academic Dean - GGHSON	Designated Restricted	\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	Salary for administrative duties only.
			\$15,000		\$0	\$0	\$0	\$0	\$0	\$0	\$15,000	
			Total	\$30,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Zuber Mulla	Assistant Academic Dean - PLFSOM	Designated	\$10,000		\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	Salary for administrative duties only.
			Total	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Maureen D. Francis	Assistant Academic Dean - PLFSOM Clinical & Basic Science	Appropriated	\$11,516		\$0	\$0	\$0	\$0	\$0	\$0	\$11,516	Salary for administrative duties only.
			Total	\$11,516	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Tanis E. Hogg	Assistant Academic Dean - PLFSOM Biomedical Instruction	Appropriated	\$9,705		\$0	\$0	\$0	\$0	\$0	\$0	\$9,705	Salary for administrative duties only.
			Total	\$9,705	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Andrew G. Conkovich	Assistant VP - Compliance Office	Appropriated	\$168,300		\$0	\$0	\$0	\$0	\$0	\$0	\$168,300	
			Total	\$168,300	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Gerardo Rodriguez	Assistant VP - Information Technology	Appropriated Designated	\$153,570		\$0	\$0	\$0	\$0	\$2,074	\$0	\$155,644	
			\$5,149		\$0	\$0	\$0	\$0	\$86	\$0	\$5,235	
			Total	\$158,719	1.61%	\$0	\$0	\$0	\$0	\$2,160	\$0	
Victoria S. Pineda	Associate Vice Chancellor - Institutional Advancement	Appropriated	\$150,900		\$0	\$0	\$0	\$0	\$480	\$0	\$151,380	
			Total	\$150,900	22.55%	\$0	\$0	\$0	\$0	\$480	\$0	
Oge K. Alozie	Chief Medical Informatics Officer	Appropriated	\$150,000		\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	Salary for administrative duties only.
			Total	\$150,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	
Jessica Fisher	Executive Director - Business Affairs	Appropriated	\$137,354		\$0	\$0	\$0	\$0	\$480	\$0	\$137,834	
			Total	\$137,354	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	
Angelica Martinez	Executive Director - Transmountain Campus	Designated	\$164,100		\$0	\$3,329	\$0	\$0	\$2,400	\$0	\$169,829	
			Total	\$164,100	0.00%	\$0	\$3,329	\$0	\$0	\$2,400	\$0	
Rebecca Salcido	Executive Director - Human Resources	Appropriated	\$138,900		\$0	\$0	\$0	\$0	\$2,160	\$0	\$141,060	
			Total	\$138,900	0.00%	\$0	\$0	\$0	\$0	\$2,160	\$0	
Steven M. Wagner	Executive Director - Medical Practice Income Plan (MPIP)	Designated	\$186,695		\$0	\$3,422	\$0	\$0	\$2,640	\$0	\$192,757	
			Total	\$186,695	0.00%	\$0	\$3,422	\$0	\$0	\$2,640	\$0	