

HIGHER EDUCATION
Administrative Accountability Report
FY 2015

(As of September 1, 2014)

Institution Code: 713
Institution Name: Tarleton State University

Name	Position	Funding Source	Salary (8/31/2014)	Salary (9/1/2014)	Percentage Salary Increase Over FY 2014	Nonsalary Benefits FY 2015						
						Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Communication Allowance	Non-Cash Compensation	Total Compensation
F. Dominic Dottavio	President	General Revenue	\$50,118	\$50,118	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,118
		Other E&G	\$15,827	\$15,827	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$15,827
		Designated	\$214,055	\$244,060	14.02%	\$0	\$0	\$0	\$0	\$900	\$70,000	\$314,960
		Total	\$280,000	\$310,005	10.72%	\$0	\$0	\$0	\$0	\$900	\$70,000	\$380,905
<u>Vice Presidents</u>												
Karen R. Murray	Provost & Executive Vice President Academic Affairs	General Revenue	\$139,913	\$144,108	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$144,108
		Other E&G	\$46,637	\$48,036	3.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$48,036
		Designated	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$900
		Total	\$186,550	\$192,144	3.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$193,044
Kyle W. McGregor	Vice President Advancement & External Relations	General Revenue	\$70,000	\$52,500	-25.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$52,500
		Other E&G	\$0	\$17,500	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$17,500
		Designated	\$70,000	\$70,000	0.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$70,900
		Total	\$140,000	\$140,000	0.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$140,900
Tye V. Minckler	Vice President Finance & Administration	General Revenue	\$134,535	\$137,899	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$137,899
		Other E&G	\$44,845	\$45,966	2.50%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,966
		Designated	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720
		Total	\$179,380	\$183,865	2.50%	\$0	\$0	\$0	\$0	\$720	\$0	\$184,585
Russell E. Jergins	Vice President Student Life	General Revenue	\$60,348	\$61,555	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$61,555
		Other E&G	\$20,115	\$20,518	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,518
		Designated	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$900
		Auxiliary	\$80,463	\$82,073	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$82,073
		Total	\$160,926	\$164,146	2.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$165,046
<u>Associate Vice Presidents</u>												
Bertis B. Little	Associate Vice President Academic Affairs	General Revenue	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Other E&G	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Designated	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$900
		Restricted	\$138,678	\$141,452	2.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$141,452
		Total	\$138,678	\$141,452	2.00%	\$0	\$0	\$0	\$0	\$900	\$0	\$142,352
Larry D. Snider	Associate Vice President Academic Affairs	General Revenue	\$74,255	\$81,285	9.47%	\$0	\$0	\$0	\$0	\$0	\$0	\$81,285
		Other E&G	\$24,750	\$27,095	9.47%	\$0	\$0	\$0	\$0	\$0	\$0	\$27,095
		Designated	\$33,002	\$36,127	9.47%	\$0	\$0	\$0	\$0	\$900	\$0	\$37,027
		Total	\$132,007	\$144,507	9.47%	\$0	\$0	\$0	\$0	\$900	\$0	\$145,407

David A. Weissenburger	Chief of Staff President's Office	General Revenue	\$93,750	\$93,750	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$93,750
		Other E&G	\$31,250	\$31,250	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$31,250
		Designated	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720
		Total	\$125,000	\$125,000	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$125,720
Lonn Reisman	Athletic Director Academic Affairs	General Revenue	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Other E&G	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Auxiliary	\$133,000	\$135,660	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$136,380
		Total	\$133,000	\$135,660	2.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$136,380

Explanation / Comments

\$70,000 represents \$20,000 in deferred compensation and \$50,000 value of housing on campus

