

Summary of Higher Education Special Item All Funds Appropriations

84th Legislature, Regular Session, 2015

| Special Item Program | 2016 | 2017 | 2016-17 Biennial Total | 1st Year Funded | Generates Formula Funding |
|---|-------------------|-------------------|-----------------------------------|----------------------------|--|
| <i>General Academic Institutions</i> | | | | | |
| 714 The University of Texas at Arlington | | | | | |
| Africa International Exchange | 78,050 | 78,050 | 156,100 | 1996 | N |
| UT Arlington Research Institute | 1,887,108 | 1,887,108 | 3,774,216 | 1986 | N |
| Institute of Urban Studies | 211,166 | 211,166 | 422,332 | 1969 | N |
| Institutional Enhancement | 1,643,423 | 1,643,423 | 3,286,846 | 2000 | |
| Mexican American Studies | 29,613 | 29,613 | 59,226 | 1998 | N |
| Rural Hospital Outreach Program | 32,634 | 32,634 | 65,268 | 1978 | N |
| Science Education Center | 133,259 | 133,259 | 266,518 | 2002 | N |
| Total for The University of Texas at Arlington | 4,015,253 | 4,015,253 | 8,030,506 | | |
| 721 The University of Texas at Austin | | | | | |
| Center for Advanced Studies in Astronomy | 432,006 | 432,006 | 864,012 | 1991 | N |
| Bureau of Business Research | 174,365 | 174,365 | 348,730 | 1926 | N |
| Bureau of Economic Geology | 1,517,637 | 1,517,637 | 3,035,274 | 1909 | N |
| Bureau of Economic Geology - STARR | 4,950,000 | 4,950,000 | 9,900,000 | 2014 | N |
| Briscoe-Garner Museum | 168,750 | 168,750 | 337,500 | 2001 | N |
| Institute for Geophysics | 786,070 | 786,070 | 1,572,140 | 1972 | N |
| Institutional Enhancement | 727,129 | 727,129 | 1,454,258 | 2000 | N |
| Institutional Enhancement - College of Fine Arts | 500,000 | 500,000 | 1,000,000 | 2000 | |
| Voces Oral History Project | 50,312 | 50,312 | 100,624 | 2002 | N |
| Marine Science Institute-Port Aransas | 5,353,977 | 2,503,977 | 7,857,954 | 1972 | N |
| McDonald Observatory | 3,765,190 | 3,765,190 | 7,530,380 | 1933 | N |
| Center for Public Policy Dispute Resolution | 258,306 | 258,306 | 516,612 | 1996 | N |
| Irma Rangel Public Policy Institute | 144,161 | 144,161 | 288,322 | 1995 | N |
| Readiness Project | 11,500,000 | 11,500,000 | 23,000,000 | 2012 | N |
| Texas Natural Science Center | 108,823 | 108,823 | 217,646 | 1935 | N |
| Total for The University of Texas at Austin | 30,436,726 | 27,586,726 | 58,023,452 | | |

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| 738 The University of Texas at Dallas | | | | | |
| Academic Bridge Program | 664,063 | 664,062 | 1,328,125 | 2000 | N |
| Center for Applied Biology | 410,157 | 410,156 | 820,313 | 2000 | N |
| Middle School Brain Years | 1,500,000 | 1,500,000 | 3,000,000 | 2010 | N |
| Nanotechnology | 164,063 | 164,062 | 328,125 | 2002 | N |
| Science, Engineering, and Math | 144,248 | 144,247 | 288,495 | 2008 | N |
| Total for The University of Texas at Dallas | 2,882,531 | 2,882,527 | 5,765,058 | | |
| 724 The University of Texas at El Paso | | | | | |
| El Paso Collaborative for Academic Excellence | 77,348 | 77,348 | 154,696 | 1994 | N |
| Border Community Health Education | 191,294 | 191,294 | 382,588 | 1998 | N |
| Border Health Research | 206,009 | 206,009 | 412,018 | 2002 | N |
| Center for Inter-American and Border Studies | 58,016 | 58,016 | 116,032 | 1968 | N |
| Center for Law and Border studies | 294,297 | 294,297 | 588,594 | 2000 | N |
| Texas Centers for Economic and Enterprise Development | 566,004 | 566,004 | 1,132,008 | 1990 | N |
| El Paso Centennial Museum | 80,541 | 80,541 | 161,082 | 1968 | N |
| Center for Environmental Resource Management | 154,695 | 154,695 | 309,390 | 1990 | N |
| Institutional Enhancement | 3,225,065 | 3,225,065 | 6,450,130 | 2000 | N |
| Institute for Manufacturing and Materials Management | 59,157 | 59,157 | 118,314 | 1986 | N |
| Pharmacy Extension | 3,500,000 | 3,500,000 | 7,000,000 | 2016 | Y |
| Rural Nursing Health Care | 42,464 | 42,464 | 84,928 | 1978 | N |
| US-Mexico Immigration Center | 29,430 | 29,430 | 58,860 | 2002 | N |
| Total for The University of Texas at El Paso | 8,484,320 | 8,484,320 | 16,968,640 | | |
| 746 The University of Texas Rio Grande Valley | | | | | |
| Academy of Mathematics and Science | 500,000 | 500,000 | 1,000,000 | 2016 | N |
| Texas Center for Border Economic Development | 275,000 | 275,000 | 550,000 | 2002 | N |
| Center For Manufacturing | 228,846 | 228,846 | 457,692 | 1994 | N |
| Cooperative Pharmacy Doctorate | 135,991 | 135,991 | 271,982 | 2002 | N |
| Diabetes Registry | 114,434 | 114,434 | 228,868 | 1996 | N |
| Center for Entrepreneurship and Economic Development | 498,188 | 498,188 | 996,376 | 1988 | N |
| Institutional Enhancement | 10,549,960 | 10,549,960 | 21,099,920 | 2000 | N |
| K-16 Collaboration | 155,859 | 155,859 | 311,718 | 2002 | N |
| McAllen Teaching Site | 400,000 | 400,000 | 800,000 | 2012 | N |
| Professional Development/Distance Learning | 113,326 | 113,326 | 226,652 | 2000 | N |
| Regional Advanced Tooling Center | 500,000 | 500,000 | 1,000,000 | 2014 | N |
| Regional Academic Health Center / UTRGV School of Medicine | 30,698,950 | 30,698,950 | 61,397,900 | 2000 | N |
| Starr County Upper Level Center | 67,996 | 67,996 | 135,992 | 2002 | N |
| Texas Mexico Border Health | 158,656 | 158,656 | 317,312 | 2002 | N |

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| Trade and Technology/Telecommunications | 59,748 | 59,748 | 119,496 | 1996 | N |
| Successful Transition to College | 226,652 | 226,652 | 453,304 | 2000 | N |
| U.T. System K-12 Collaboration Initiative | 79,663 | 79,663 | 159,326 | 1996 | Y |
| Total for The University of Texas Rio Grande Valley | 44,763,269 | 44,763,269 | 89,526,538 | | |
| 742 The University of Texas of the Permian Basin | | | | | |
| Center for Energy and Economic Diversification | 186,747 | 186,747 | 373,494 | 1990 | N |
| College of Engineering | 850,000 | 850,000 | 1,700,000 | 2012 | N |
| Institutional Enhancement | 3,142,561 | 3,142,561 | 6,285,122 | 2000 | N |
| Instructional Enhancement | 3,206,250 | 3,206,250 | 6,412,500 | 2008 | N |
| Performing Arts Center | 178,125 | 178,125 | 356,250 | 2008 | N |
| Jon Ben Shepperd Public Leadership Institute | 497,993 | 497,993 | 995,986 | 1996 | N |
| Rural Digital University | 1,500,000 | 1,500,000 | 3,000,000 | 2016 | Y |
| School of Nursing | 1,200,000 | 1,200,000 | 2,400,000 | 2014 | N |
| Small Business Development Center | 153,953 | 153,953 | 307,906 | 2004 | N |
| Total for The University of Texas of the Permian Basin | 10,915,629 | 10,915,629 | 21,831,258 | | |
| 743 The University of Texas at San Antonio | | | | | |
| Institute of Texan Cultures | 1,464,844 | 1,464,844 | 2,929,688 | 1988 | N |
| Institutional Enhancement | 2,485,430 | 2,485,430 | 4,970,860 | 2000 | N |
| San Antonio Life Science Institute | 2,000,000 | 2,000,000 | 4,000,000 | 2010 | N |
| Research Hold Harmless | 355,000 | 355,000 | 710,000 | 2016 | N |
| Small Business Development Center | 4,170,252 | 4,170,252 | 8,340,504 | 1990 | N |
| South-West Texas Border Network SBDC (Rural Initiative) | 1,334,486 | 1,334,486 | 2,668,972 | 2010 | N |
| Texas Pre-Engineering Program (TexPREP) | 417,892 | 417,892 | 835,784 | 1990 | N |
| Texas State Data Center | 506,440 | 506,440 | 1,012,880 | 2006 | N |
| Total for The University of Texas at San Antonio | 12,734,344 | 12,734,344 | 25,468,688 | | |
| 750 The University of Texas at Tyler | | | | | |
| Palestine Campus | 500,000 | 500,000 | 1,000,000 | 2000 | N |
| Institutional Enhancement | 4,727,627 | 4,727,627 | 9,455,254 | 2000 | N |
| Longview Campus | 1,346,363 | 1,346,363 | 2,692,726 | 2000 | N |
| Total for The University of Texas at Tyler | 6,573,990 | 6,573,990 | 13,147,980 | | |

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| 710 Texas A&M University System Administrative and General Offices | | | | | |
| Scholarships | 763,711 | 763,711 | 1,527,422 | 2000 | N |
| Task Force | 91,875 | 91,875 | 183,750 | 2010 | N |
| Total for Texas A&M University System Administrative and General Offices | 855,586 | 855,586 | 1,711,172 | | |
| 711 Texas A&M University | | | | | |
| Cyclotron Institute | 390,560 | 390,560 | 781,120 | 1965 | N |
| Energy Resources Program | 393,133 | 393,133 | 786,266 | 1976 | N |
| Institutional Enhancement | 165,000 | 165,000 | 330,000 | 2000 | |
| Real Estate Research Center | 5,097,038 | 5,064,322 | 10,161,360 | 1996 | N |
| School of Architecture - Colonias Program | 534,570 | 534,570 | 1,069,140 | 1992 | N |
| Sea Grant Program | 256,270 | 256,270 | 512,540 | 1970 | N |
| Total for Texas A&M University | 6,836,571 | 6,803,855 | 13,640,426 | | |
| 718 Texas A&M University at Galveston | | | | | |
| Coastal Zone Laboratory | 17,161 | 17,161 | 34,322 | 1973 | N |
| Institutional Enhancement | 2,243,853 | 2,243,853 | 4,487,706 | 2000 | |
| Texas Institute of Oceanography | 451,994 | 451,994 | 903,988 | 1989 | N |
| Total for Texas A&M University at Galveston | 2,713,008 | 2,713,008 | 5,426,016 | | |
| 715 Prairie View A&M University | | | | | |
| Agriculture Match | 3,207,051 | 3,207,051 | 6,414,102 | 2016 | N |
| Community Development | 199,465 | 199,465 | 398,930 | 2002 | N |
| Honors Program | 59,227 | 59,227 | 118,454 | 2000 | N |
| Institutional Enhancement | 3,958,314 | 3,958,314 | 7,916,628 | 2000 | N |
| Juvenile Crime Prevention Center | 2,200,000 | 2,200,000 | 4,400,000 | 1998 | N |
| Student Nurse Stipends | 113,978 | 113,978 | 227,956 | 1954 | N |
| University Realignment | 50,000 | 50,000 | 100,000 | 2012 | N |
| Total for Prairie View A&M University | 9,788,035 | 9,788,035 | 19,576,070 | | |
| 713 Tarleton State University | | | | | |
| Agriculture Center | 175,335 | 175,335 | 350,670 | 1992 | N |
| Environmental Research: Texas Inst for Applied Env Research-TIAER | 748,094 | 748,094 | 1,496,188 | 2000 | N |
| Institutional Enhancement | 2,742,222 | 2,742,222 | 5,484,444 | 2000 | |
| Multi-Institution Teaching Center | 1,500,000 | 1,500,000 | 3,000,000 | 2012 | N |
| Small Business Development: Tarleton State Univ Small Bus Dev Center | 121,000 | 121,000 | 242,000 | 2008 | N |
| Tarleton Outreach | 35,625 | 35,625 | 71,250 | 2008 | N |
| Total for Tarleton State University | 5,322,276 | 5,322,276 | 10,644,552 | | |
| 770 Texas A&M University - Central Texas | | | | | |
| East Williamson County Higher Education Center | 750,000 | 750,000 | 1,500,000 | 2016 | Y |

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| Institutional Enhancement | 500,000 | 500,000 | 1,000,000 | 2014 | |
| Transition Funding | 5,710,417 | 5,710,417 | 11,420,834 | 2012 | N |
| Total for Texas A&M University - Central Texas | 6,960,417 | 6,960,417 | 13,920,834 | | |
| 760 Texas A&M University - Corpus Christi | | | | | |
| Art Museum | 234,644 | 234,644 | 469,288 | 1996 | N |
| Center for Coastal Studies | 180,028 | 180,028 | 360,056 | 1992 | N |
| Coastal Bend Eco Dev & Bus Innov Ctr | 550,000 | 550,000 | 1,100,000 | 2010 | N |
| Engineering Program | 3,725,000 | 3,225,000 | 6,950,000 | 2010 | N |
| Environmental Learning Center | 118,454 | 118,454 | 236,908 | 2000 | N |
| Gulf of Mexico Environmental Research Laboratory | 177,680 | 177,680 | 355,360 | 2002 | N |
| Institutional Enhancement | 7,643,469 | 7,643,469 | 15,286,938 | 2000 | N |
| School Nursing Program | 207,293 | 207,293 | 414,586 | 1998 | N |
| Water Resource Center | 44,564 | 44,564 | 89,128 | 1992 | N |
| Total for Texas A&M University - Corpus Christi | 12,881,132 | 12,381,132 | 25,262,264 | | |
| 732 Texas A&M University - Kingsville | | | | | |
| Citrus Center | 600,284 | 598,280 | 1,198,564 | 1953 | N |
| King Ranch Institute for Ranch Management | 280,500 | 280,500 | 561,000 | 2006 | N |
| Institutional Enhancement | 5,515,738 | 5,515,813 | 11,031,551 | 2000 | N |
| John E. Conner Museum | 18,386 | 18,311 | 36,697 | 1968 | N |
| Ph.D. in Engineering | 81,230 | 81,230 | 162,460 | 2000 | N |
| South Texas Archives | 73,845 | 73,550 | 147,395 | 1997 | N |
| Veterinary Technology Program | 750,000 | 750,000 | 1,500,000 | 2014 | Y |
| Wildlife Research Institute | 243,402 | 243,402 | 486,804 | 1991 | N |
| Total for Texas A&M University - Kingsville | 7,563,385 | 7,561,086 | 15,124,471 | | |
| 749 Texas A&M University - San Antonio | | | | | |
| Downward Expansion | 5,500,000 | 5,500,000 | 11,000,000 | 2016 | Y |
| Institutional Enhancement | 500,000 | 500,000 | 1,000,000 | 2014 | N |
| Transition Funding | 5,798,825 | 5,798,825 | 11,597,650 | 2012 | N |
| Total for Texas A&M University - San Antonio | 11,798,825 | 11,798,825 | 23,597,650 | | |

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| 761 Texas A&M International University | | | | | |
| Academic and Student Support | 1,841,015 | 1,841,015 | 3,682,030 | 2014 | N |
| Institute for International Trade | 195,027 | 195,027 | 390,054 | 1979 | N |
| Institutional Enhancement | 5,926,726 | 5,926,726 | 11,853,452 | 2000 | N |
| Outreach and Enrollment | 750,000 | 750,000 | 1,500,000 | 2012 | N |
| Small Business Development Center | 181,500 | 181,500 | 363,000 | 2008 | N |
| Total for Texas A&M International University | 8,894,268 | 8,894,268 | 17,788,536 | | |
| 757 West Texas A&M University | | | | | |
| Electrical Engineering Program | 650,000 | 480,000 | 1,130,000 | 2016 | Y |
| Industry Support and Development | 623,439 | 623,439 | 1,246,878 | 2000 | N |
| Institutional Enhancement | 3,375,743 | 3,375,743 | 6,751,486 | 2000 | N |
| Integrated Pest Management | 93,514 | 93,514 | 187,028 | 1998 | N |
| Killgore Research Center | 31,194 | 31,194 | 62,388 | 1963 | N |
| Panhandle-Plains Historical Museum | 391,729 | 376,074 | 767,803 | 1986 | N |
| Rural Agricultural/Business Incubator and Accelerator Initiative | 825,000 | 825,000 | 1,650,000 | 2002 | N |
| Small Business Development Center | 205,820 | 205,820 | 411,640 | 2004 | N |
| Wind Energy Research | 68,890 | 74,500 | 143,390 | 1978 | N |
| Total for West Texas A&M University | 6,265,329 | 6,085,284 | 12,350,613 | | |
| 751 Texas A&M University - Commerce | | | | | |
| Mesquite/Metroplex/Northeast Texas (NE Texas Educational Partnership) | 492,357 | 492,357 | 984,714 | 1994 | N |
| Bachelor of Science Degree in Industrial Engineering | 181,419 | 181,420 | 362,839 | 2002 | Y |
| Institute for Competency-Based Education | 743,500 | 743,500 | 1,487,000 | 2016 | N |
| Institutional Enhancement | 2,354,749 | 2,354,749 | 4,709,498 | 2000 | N |
| Total for Texas A&M University - Commerce | 3,772,025 | 3,772,026 | 7,544,051 | | |
| 764 Texas A&M University - Texarkana | | | | | |
| Academic Programs | 714,879 | 714,875 | 1,429,754 | 2000 | Y |
| Downward Expansion | 2,173,534 | 2,173,534 | 4,347,068 | 2010 | Y |
| Institutional Enhancement | 2,474,115 | 2,474,110 | 4,948,225 | 2000 | |
| Northeast Texas Education Partnership | 36,666 | 36,666 | 73,332 | 1994 | Y |
| Nursing Program | 900,000 | 900,000 | 1,800,000 | 2016 | Y |
| Student Success Program | 890,000 | 760,000 | 1,650,000 | 2016 | N |
| Total for Texas A&M University - Texarkana | 7,189,194 | 7,059,185 | 14,248,379 | | |
| 783 University of Houston System Administration | | | | | |
| Texas Aerospace Scholars/Technology Outreach Program | 711,961 | 711,961 | 1,423,922 | 2000 | N |
| Total for University of Houston System Administration | 711,961 | 711,961 | 1,423,922 | | |

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| 730 University of Houston | | | | | |
| Tier One Initiative – Complex Systems | 690,000 | 690,000 | 1,380,000 | 2012 | N |
| Education & Community Advancement | 1,151,509 | 1,151,509 | 2,303,018 | 2012 | N |
| Tier One Initiative – Energy Research | 3,567,500 | 3,567,500 | 7,135,000 | 2012 | N |
| Tier One Initiative – Health Sciences | 2,217,500 | 2,217,500 | 4,435,000 | 2012 | N |
| Institutional Enhancement | 3,390,550 | 3,390,550 | 6,781,100 | 2000 | |
| Small Business Development Center | 3,377,767 | 3,377,767 | 6,755,534 | 1984 | N |
| Hobby School of Public Affairs | 2,200,000 | 2,200,000 | 4,400,000 | 2014 | N |
| Total for University of Houston | 16,594,826 | 16,594,826 | 33,189,652 | | |
| 759 University of Houston - Clear Lake | | | | | |
| Center for Autism and Developmental Disabilities | 200,000 | 200,000 | 400,000 | 2016 | N |
| Downward Expansion | 3,250,000 | 3,250,000 | 6,500,000 | 2016 | Y |
| Houston Environmental Studies Partnership | 302,368 | 302,368 | 604,736 | 1994 | N |
| High Technologies Laboratory | 41,864 | 41,864 | 83,728 | 1984 | N |
| Institutional Enhancement | 2,277,483 | 2,277,483 | 4,554,966 | 2000 | N |
| Total for University of Houston - Clear Lake | 6,071,715 | 6,071,715 | 12,143,430 | | |
| 784 University of Houston - Downtown | | | | | |
| Community Development Project | 397,531 | 397,531 | 795,062 | 2000 | N |
| Institutional Enhancement | 2,296,609 | 2,296,609 | 4,593,218 | 2000 | N |
| Total for University of Houston - Downtown | 2,694,140 | 2,694,140 | 5,388,280 | | |
| 765 University of Houston - Victoria | | | | | |
| Center for Regional Outreach | 168,328 | 168,328 | 336,656 | 1998 | N |
| Downward Expansion | 2,100,000 | 2,100,000 | 4,200,000 | 2012 | N |
| Institutional Enhancement | 1,992,160 | 1,992,160 | 3,984,320 | 2000 | |
| Master's Degree in Nursing | 371,250 | 371,250 | 742,500 | 2008 | N |
| Small Business Development Center | 236,555 | 236,555 | 473,110 | 1985 | N |
| Total for University of Houston - Victoria | 4,868,293 | 4,868,293 | 9,736,586 | | |
| 735 Midwestern State University | | | | | |
| Institutional Enhancement | 2,346,997 | 2,346,997 | 4,693,994 | 2000 | N |
| Small Business Development Center | 149,313 | 149,313 | 298,626 | 2002 | N |
| Total for Midwestern State University | 2,496,310 | 2,496,310 | 4,992,620 | | |
| 769 University of North Texas System Administration | | | | | |
| Federation of North Texas Universities | 45,546 | 45,546 | 91,092 | 1982 | N |
| Law School | 2,318,713 | 3,065,854 | 5,384,567 | 2010 | Y |
| Universities Center at Dallas | 425,567 | 425,567 | 851,134 | 1994 | N |

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| Total for University of North Texas System Administration | 2,789,826 | 3,536,967 | 6,326,793 | | |
| 752 University of North Texas | | | | | |
| Educational Center for Volunteerism | 60,615 | 60,615 | 121,230 | 1998 | N |
| Center for Studies in Emergency Management | 35,192 | 35,192 | 70,384 | 1986 | N |
| Institute of Applied Sciences | 43,821 | 43,821 | 87,642 | 1978 | N |
| Institutional Enhancement | 1,977,269 | 1,977,269 | 3,954,538 | 2000 | N |
| Texas Academy of Mathematics and Science | 1,865,242 | 1,865,243 | 3,730,485 | 1990 | N |
| Total for University of North Texas | 3,982,139 | 3,982,140 | 7,964,279 | | |
| 773 University of North Texas at Dallas | | | | | |
| Institutional Enhancement | 500,000 | 500,000 | 1,000,000 | 2014 | N |
| Transition Funding | 5,906,181 | 5,906,181 | 11,812,362 | 2012 | N |
| Total for University of North Texas at Dallas | 6,406,181 | 6,406,181 | 12,812,362 | | |
| 755 Stephen F. Austin State University | | | | | |
| Applied Forestry Studies Center | 555,454 | 555,454 | 1,110,908 | 1980 | N |
| Applied Poultry Studies and Research | 56,960 | 56,960 | 113,920 | 2000 | N |
| Institutional Enhancement | 4,769,993 | 4,769,993 | 9,539,986 | 2000 | N |
| Rural Nursing Initiative | 632,445 | 632,445 | 1,264,890 | 2006 | N |
| Soil, Plant and Water Analysis Lab | 60,394 | 60,394 | 120,788 | 1962 | N |
| Stone Fort Museum and Research Center | 105,874 | 105,874 | 211,748 | 1965 | N |
| Total for Stephen F. Austin State University | 6,181,120 | 6,181,120 | 12,362,240 | | |
| 717 Texas Southern University | | | | | |
| Accreditation - Business | 54,117 | 54,117 | 108,234 | 1990 | N |
| Accreditation - Education | 68,381 | 68,381 | 136,762 | 1981 | N |
| Accreditation - Pharmacy | 54,584 | 54,584 | 109,168 | 1981 | N |
| Institutional Enhancement | 6,388,556 | 6,388,556 | 12,777,112 | 2000 | N |
| Mickey Leland Center | 52,882 | 52,882 | 105,764 | 1992 | N |
| Miscellaneous Fiscal Operations | 108,209 | 108,209 | 216,418 | 1992 | N |
| Texas Summer Academy | 328,125 | 328,125 | 656,250 | 2000 | N |
| Thurgood Marshall School of Law | 363,444 | 363,444 | 726,888 | 1985 | N |
| Urban Redevelopment - Renewal | 65,625 | 65,625 | 131,250 | 1998 | N |
| Total for Texas Southern University | 7,483,923 | 7,483,923 | 14,967,846 | | |
| 733 Texas Tech University | | | | | |
| Research to Enhance Ag Production & Add Value to Ag Products in Texas | 1,627,268 | 1,627,268 | 3,254,536 | 1999 | N |
| Center for Financial Responsibility | 171,000 | 171,000 | 342,000 | 2000 | N |
| Research in Emerging Technologies & Economic Development in Texas | 237,480 | 237,480 | 474,960 | 1999 | N |
| Research in Energy Production & Environmental Protection in Texas | 689,550 | 689,550 | 1,379,100 | 1999 | N |

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| TTU Hill Country Educational Network | 454,219 | 454,219 | 908,438 | 2002 | N |
| Institutional Enhancement | 7,157,890 | 7,157,890 | 14,315,780 | 2000 | N |
| Junction Annex Operation | 258,346 | 258,346 | 516,692 | 1972 | N |
| Library Archival Support | 533,756 | 533,756 | 1,067,512 | 1996 | N |
| Museums & Historic, Cultural, and Educational Centers | 1,523,064 | 1,523,064 | 3,046,128 | 1966 | N |
| Small Business Development Center | 1,350,477 | 1,350,477 | 2,700,954 | 1990 | N |
| Texas Wine and Marketing Research Institute | 150,000 | 150,000 | 300,000 | 2016 | N |
| Viticulture and Enology Program | 365,000 | 365,000 | 730,000 | 2016 | N |
| Total for Texas Tech University | 14,518,050 | 14,518,050 | 29,036,100 | | |
| 737 Angelo State University | | | | | |
| Center For Academic Excellence | 311,720 | 311,720 | 623,440 | 2002 | N |
| Center for Fine Arts | 40,070 | 40,070 | 80,140 | 1997 | N |
| College of Health and Human Services | 1,000,000 | 1,000,000 | 2,000,000 | 2010 | N |
| Freshman College | 1,100,000 | 1,100,000 | 2,200,000 | 2016 | N |
| Institutional Enhancement | 5,535,305 | 5,535,304 | 11,070,609 | 1999 | N |
| Management, Instruction, and Research Center | 184,494 | 184,494 | 368,988 | 1969 | N |
| Small Business Development Center | 147,697 | 147,697 | 295,394 | 1994 | N |
| Total for Angelo State University | 8,319,286 | 8,319,285 | 16,638,571 | | |
| 731 Texas Woman's University | | | | | |
| Center for Women in Business | 1,100,000 | 1,100,000 | 2,200,000 | 2016 | N |
| Institutional Enhancement | 5,124,292 | 5,123,674 | 10,247,966 | 2000 | N |
| Human Nutrition Development Program | 28,500 | 28,500 | 57,000 | 1958 | N |
| Online Nursing Education | 254,790 | 254,790 | 509,580 | 2008 | N |
| Texas Medical Center Library Assessment | 172,901 | 172,901 | 345,802 | 1980 | N |
| Center for Research on Women's Health | 118,990 | 118,990 | 237,980 | 1998 | N |
| Total for Texas Woman's University | 6,799,473 | 6,798,855 | 13,598,328 | | |

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| Special Item Program | 2016 | 2017 | 2016-17 Biennial Total | 1st Year Funded | Generates Formula Funding |
|--|-------------------|-------------------|-----------------------------------|----------------------------|--|
| 734 Lamar University | | | | | |
| Texas Academy in Humanities Leadership | 213,888 | 213,888 | 427,776 | 1992 | N |
| Air Quality Initiative: Texas Hazardous Waste Research Center | 436,407 | 436,407 | 872,814 | 2000 | N |
| Center for Advances in the Study of Port Management | 1,260,000 | 1,460,000 | 2,720,000 | 2016 | N |
| Center for Advances in Water and Air Quality | 550,000 | 550,000 | 1,100,000 | 2016 | N |
| Public Service/Community Outreach Expansion | 54,706 | 54,706 | 109,412 | 1993 | N |
| Gulf Coast Hazardous Substance Research Center | 301,430 | 301,430 | 602,860 | 1989 | N |
| Institutional Enhancement | 2,002,306 | 2,002,306 | 4,004,612 | 2000 | N |
| Small Business Development Center | 131,910 | 131,910 | 263,820 | 1989 | N |
| Spindletop Museum Educational Activities | 20,491 | 20,491 | 40,982 | 1998 | N |
| Spindletop Center for Excellence in Teaching Technology | 93,517 | 93,517 | 187,034 | 1998 | N |
| Total for Lamar University | 5,064,655 | 5,264,655 | 10,329,310 | | |
| 753 Sam Houston State University | | | | | |
| Student Advising and Mentoring Center | 93,515 | 93,802 | 187,317 | 2002 | N |
| Allied Health Programs | 1,000,000 | 2,000,000 | 3,000,000 | 2016 | N |
| Gibson D. Lewis Center for Business and Economic Development | 238,962 | 238,962 | 477,924 | 1992 | N |
| Correctional Management Institute and Criminal Justice Center | 2,125,000 | 2,024,000 | 4,149,000 | 1994 | N |
| Crime Victims' Institute | 224,414 | 239,862 | 464,276 | 2012 | N |
| Texas Regional Institute for Environmental Studies (TRIES) | 109,250 | 109,250 | 218,500 | 1991 | N |
| Forensic Science Commission | 500,000 | 500,000 | 1,000,000 | 2002 | N |
| Institutional Enhancement | 2,470,153 | 2,470,154 | 4,940,307 | 2000 | |
| Bill Blackwood Law Enforcement Management Institute of Texas (LEMIT) | 6,331,000 | 3,964,000 | 10,295,000 | 1993 | N |
| Sam Houston Museum | 274,587 | 274,587 | 549,174 | 1911 | N |
| Total for Sam Houston State University | 13,366,881 | 11,914,617 | 25,281,498 | | |
| 754 Texas State University | | | | | |
| Edwards Aquifer Research Center | 154,090 | 154,090 | 308,180 | 1980 | N |
| Geography Education | 31,172 | 31,172 | 62,344 | 1996 | N |
| Institutional Enhancement | 1,929,827 | 1,929,827 | 3,859,654 | 2006 | N |
| Round Rock Higher Education Center | 249,375 | 249,375 | 498,750 | 1999 | N |
| School Safety Center | 1,356,459 | 1,356,459 | 2,712,918 | 2007 | N |
| Semiconductor Initiative | 62,344 | 62,344 | 124,688 | 2000 | N |
| Small Business Development Center | 207,468 | 207,468 | 414,936 | 2004 | N |
| Total for Texas State University | 3,990,735 | 3,990,735 | 7,981,470 | | |

Summary of Higher Education Special Item All Funds Appropriations

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| Special Item Program | 2016 | 2017 | 2016-17 Biennial Total | 1st Year Funded | Generates Formula Funding |
|--|--------------------|--------------------|-----------------------------------|----------------------------|--|
| 756 Sul Ross State University | | | | | |
| Archives of the Big Bend | 65,250 | 65,250 | 130,500 | 1998 | N |
| Big Bend Minority and Small Business Development Center | 147,253 | 147,253 | 294,506 | 1994 | N |
| Center for Big Bend Studies | 120,000 | 120,000 | 240,000 | 1994 | N |
| Chihuahuan Desert Research | 15,750 | 15,750 | 31,500 | 1984 | N |
| Criminal Justice Academy | 54,000 | 54,000 | 108,000 | 1994 | N |
| Institutional Enhancement | 3,618,122 | 3,618,122 | 7,236,244 | 2000 | N |
| Museum of the Big Bend | 21,750 | 21,750 | 43,500 | 1972 | N |
| Sul Ross State University Museum | 82,500 | 82,500 | 165,000 | 1972 | N |
| Total for Sul Ross State University | 4,124,625 | 4,124,625 | 8,249,250 | | |
| 741 Sul Ross State University Rio Grande College | | | | | |
| Institutional Enhancement | 2,408,626 | 2,408,626 | 4,817,252 | 2000 | N |
| Small Business Development Center | 184,622 | 184,622 | 369,244 | 1996 | N |
| Total for Sul Ross State University Rio Grande College | 2,593,248 | 2,593,248 | 5,186,496 | | |
| Grand Total for General Academic Institutions | 330,703,500 | 326,502,687 | 657,206,187 | | |
| <i>Health Related Institutions</i> | | | | | |
| 729 The University of Texas Southwestern Medical Center | | | | | |
| Center for Advanced Radiation Therapy | 1,000,000 | 1,000,000 | 2,000,000 | 2016 | N |
| Center for Obesity, Diabetes and Metabolism Research | 6,839,992 | 6,839,992 | 13,679,984 | 2008 | N |
| Center for Regenerative Science and Medicine | 8,000,000 | 8,000,000 | 16,000,000 | 2016 | N |
| Center for Treatment and Research on Sickle Cell Disease | 1,139,992 | 1,139,992 | 2,279,984 | 2006 | N |
| Institute for Innovations in Medical Technology | 6,839,708 | 6,839,708 | 13,679,416 | 2002 | N |
| Institute for Nobel/National-Academy Biomedical Research | 6,266,867 | 6,266,867 | 12,533,734 | 2004 | N |
| Institutional Enhancement | 759,992 | 759,992 | 1,519,984 | 2000 | N |
| Metroplex Comprehensive Medical Imaging Center | 5,699,992 | 5,699,992 | 11,399,984 | 2006 | N |
| Primary Care Residency Training Program | 1,183,694 | 1,183,694 | 2,367,388 | 1996 | N |
| Regional Burn Care Center | 94,992 | 94,992 | 189,984 | 1978 | N |
| Science Teacher Access to Resources at UT Southwestern (STARS) | 569,992 | 569,992 | 1,139,984 | 1994 | N |
| Texas Institute for Brain Injury and Repair | 7,500,000 | 7,500,000 | 15,000,000 | 2014 | N |
| Total for The University of Texas Southwestern Medical Center | 45,895,221 | 45,895,221 | 91,790,442 | | |

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| Special Item Program | 2016 | 2017 | 2016-17 Biennial Total | 1st Year Funded | Generates Formula Funding |
|---|-------------------|-------------------|-----------------------------------|----------------------------|--|
| 723 The University of Texas Medical Branch at Galveston | | | | | |
| Chronic Home Dialysis Center | 1,400,159 | 1,400,159 | 2,800,318 | 1968 | N |
| East Texas Area Health Education Centers | 1,467,443 | 1,467,443 | 2,934,886 | 1996 | N |
| Institutional Enhancement | 198,673 | 198,673 | 397,346 | 2001 | N |
| Primary Care Physician Services | 4,843,714 | 4,843,714 | 9,687,428 | 1993 | N |
| Support for Indigent Care | 2,666,658 | 2,666,658 | 5,333,316 | 2002 | N |
| Total for The University of Texas Medical Branch at Galveston | 10,576,647 | 10,576,647 | 21,153,294 | | |
| 744 The University of Texas Health Science Center at Houston | | | | | |
| Biomedical Informatics Expansion | 1,600,000 | 1,600,000 | 3,200,000 | 2016 | Y |
| Biotechnology Program | 760,000 | 760,000 | 1,520,000 | 2002 | N |
| Harris County Hospital District | 3,304,230 | 3,304,230 | 6,608,460 | 1990 | N |
| Heart Disease and Stroke | 4,180,000 | 4,180,000 | 8,360,000 | 2002 | N |
| Improving Public Health in Texas Communities | 3,500,000 | 3,500,000 | 7,000,000 | 2010 | Y |
| Institutional Enhancement | 606,598 | 606,598 | 1,213,196 | 2000 | N |
| Psychiatric Sciences | 6,000,000 | 6,000,000 | 12,000,000 | 2014 | N |
| Regional Academic Health Center - Public Health | 570,000 | 570,000 | 1,140,000 | 2006 | N |
| Service Delivery in the Valley/Border Region | 430,491 | 430,491 | 860,982 | 1986 | N |
| Trauma Care | 500,000 | 500,000 | 1,000,000 | 2012 | N |
| World's Greatest Scientists | 1,900,000 | 1,900,000 | 3,800,000 | 2008 | N |
| Total for The University of Texas Health Science Center at Houston | 23,351,319 | 23,351,319 | 46,702,638 | | |
| 745 The University of Texas Health Science Center at San Antonio | | | | | |
| Barshop Institute for Longevity and Aging Studies | 2,000,000 | 2,000,000 | 4,000,000 | 2014 | N |
| Institutional Enhancement | 5,342,024 | 5,342,024 | 10,684,048 | 2000 | N |
| Mycobacterial - Mycology Research Lab | 136,805 | 136,805 | 273,610 | 2002 | N |
| Outreach Support - South Texas Program | 1,345,406 | 1,345,406 | 2,690,812 | 2002 | N |
| Podiatry Residency Training | 126,307 | 126,307 | 252,614 | 2000 | N |
| Regional Campus - Laredo | 4,223,289 | 4,223,289 | 8,446,578 | 2000 | N |
| San Antonio Life Sciences Institute (SALSI) | 2,000,000 | 2,000,000 | 4,000,000 | 2010 | N |
| Total for The University of Texas Health Science Center at San Antonio | 15,173,831 | 15,173,831 | 30,347,662 | | |
| 506 The University of Texas M.D. Anderson Cancer Center | | | | | |
| Breast Cancer Research Program | 1,600,000 | 1,600,000 | 3,200,000 | 2008 | N |
| Institutional Enhancement | 493,962 | 493,962 | 987,924 | 2000 | N |
| Research Support | 1,158,857 | 1,158,857 | 2,317,714 | 2002 | N |
| Total for The University of Texas M.D. Anderson Cancer Center | 3,252,819 | 3,252,819 | 6,505,638 | | |
| 785 The University of Texas Health Science Center at Tyler | | | | | |
| Family Practice Residency Training | 902,276 | 902,276 | 1,804,552 | 1985 | N |

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| Special Item Program | 2016 | 2017 | 2016-17 Biennial Total | 1st Year Funded | Generates Formula Funding |
|--|-------------------|-------------------|-----------------------------------|----------------------------|--|
| Institutional Enhancement | 1,026,661 | 1,026,661 | 2,053,322 | 2000 | N |
| Mental Health Workforce Training Programs | 4,000,000 | 4,000,000 | 8,000,000 | 2016 | N |
| Northeast Texas Initiative | 3,792,478 | 3,792,478 | 7,584,956 | 2000 | N |
| Support for Indigent Care | 984,375 | 984,375 | 1,968,750 | 2002 | N |
| Total for The University of Texas Health Science Center at Tyler | 10,705,790 | 10,705,790 | 21,411,580 | | |
| 709 Texas A&M University System Health Science Center | | | | | |
| Coastal Bend Health Education Center | 1,609,847 | 1,609,847 | 3,219,694 | 2000 | N |
| College Station, Temple, and Round Rock-Medical | 15,817,500 | 15,817,500 | 31,635,000 | 2008 | Y |
| Forensic Nursing | 1,000,000 | 1,000,000 | 2,000,000 | 2016 | Y |
| Healthy South Texas 2025 | 5,000,000 | 5,000,000 | 10,000,000 | 2016 | N |
| Institutional Enhancement | 2,234,828 | 2,234,828 | 4,469,656 | 2000 | N |
| Irma Rangel College of Pharmacy | 2,384,762 | 2,384,762 | 4,769,524 | 2008 | Y |
| Nursing Program Expansion | 250,000 | 250,000 | 500,000 | 2016 | Y |
| South Texas Health Center | 694,124 | 694,124 | 1,388,248 | 2002 | N |
| Total for Texas A&M University System Health Science Center | 28,991,061 | 28,991,061 | 57,982,122 | | |
| 763 University of North Texas Health Science Center at Fort Worth | | | | | |
| Alzheimer's Diagnostic and Treatment | 606,807 | 606,807 | 1,213,614 | 2002 | N |
| DNA Laboratory | 3,066,686 | 3,066,686 | 6,133,372 | 2000 | N |
| Economic Development and Technology Commercialization | 1,705,000 | 1,705,000 | 3,410,000 | 2006 | N |
| Institute for Patient Safety and Preventable Harm | 2,000,000 | 2,000,000 | 4,000,000 | 2016 | N |
| Institutional Enhancement | 728,024 | 728,024 | 1,456,048 | 2000 | N |
| Texas Missing Persons and Human Identification Program | 1,298,000 | 1,000,000 | 2,298,000 | 2016 | N |
| Total for University of North Texas Health Science Center at Fort Worth | 9,404,517 | 9,106,517 | 18,511,034 | | |

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| Special Item Program | 2016 | 2017 | 2016-17 Biennial Total | 1st Year Funded | Generates Formula Funding |
|--|--------------------|--------------------|-----------------------------------|----------------------------|--|
| 739 Texas Tech University Health Sciences Center | | | | | |
| Cancer Center | 1,824,000 | 1,824,000 | 3,648,000 | 2008 | N |
| Family - Community Medicine Residency | 456,695 | 456,695 | 913,390 | 1998 | N |
| Institutional Enhancement | 8,018,606 | 8,018,606 | 16,037,212 | 2000 | N |
| Integrated Health Network | 1,006,920 | 1,006,920 | 2,013,840 | 1992 | N |
| Medical Education - Odessa | 1,185,573 | 1,185,573 | 2,371,146 | 2002 | N |
| Midland Medical Residency | 1,475,767 | 1,475,767 | 2,951,534 | 2006 | N |
| Physician Assistant Program | 386,270 | 386,270 | 772,540 | 2008 | Y |
| Rural Health Care | 776,845 | 776,845 | 1,553,690 | 1990 | N |
| School of Public Health | 1,165,580 | 1,165,580 | 2,331,160 | 2016 | Y |
| West Texas Area Health Education Center (AHEC) Program | 2,000,000 | 2,000,000 | 4,000,000 | 2010 | N |
| Total for Texas Tech University Health Sciences Center | 18,296,256 | 18,296,256 | 36,592,512 | | |
| 774 Texas Tech University Health Sciences Center at El Paso | | | | | |
| Border Health - Resident Support | 3,250,264 | 3,250,264 | 6,500,528 | 1994 | N |
| Academic Support - Border Development | 299,037 | 299,037 | 598,074 | 1994 | N |
| Diabetes Research Center | 219,746 | 219,746 | 439,492 | 2002 | N |
| Institutional Enhancement | 760,000 | 760,000 | 1,520,000 | 2000 | N |
| Paul L. Foster School of Medicine | 28,044,000 | 28,044,000 | 56,088,000 | 2002 | Y |
| South Texas Border Region Health Professional Education | 688,734 | 688,734 | 1,377,468 | 1996 | N |
| Total for Texas Tech University Health Sciences Center at El Paso | 33,261,781 | 33,261,781 | 66,523,562 | | |
| Grand Total for Health-Related Institutions | 198,909,242 | 198,611,242 | 397,520,484 | | |

Summary of Higher Education Special Item All Funds Appropriations

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| Special Item Program | 2016 | 2017 | 2016-17 Biennial Total | 1st Year Funded | Generates Formula Funding |
|---|-------------------|-------------------|-----------------------------------|----------------------------|--|
| <i>Public Community/Junior Colleges</i> | | | | | |
| 704 Public Community/Junior Colleges | | | | | |
| Alamo Community College - Veteran's Assistance Centers | 4,450,000 | 4,450,000 | 8,900,000 | 2016 | N |
| Austin Community College - Tx Innovative Adult Career Ed Grant | 5,000,000 | 0 | 5,000,000 | 2014 | N |
| Austin Community College - Virtual College of Texas | 481,250 | 481,250 | 962,500 | 2008 | N |
| Blinn College - Star of the Republic Museum | 450,000 | 450,000 | 900,000 | 1992 | N |
| Brazosport College - Four-Year Degree Program | 500,000 | 500,000 | 1,000,000 | 2008 | Y |
| Dallas County Community College - Small Business Development Center | 1,817,095 | 1,817,094 | 3,634,189 | 1990 | N |
| Dallas County Community College - Starlink | 321,204 | 321,204 | 642,408 | 2008 | N |
| Grayson County College - TV Munson Viticulture and Enology Center | 350,000 | 350,000 | 700,000 | 2016 | Y |
| Hill College - Heritage Museum - Genealogy Center | 356,500 | 356,500 | 713,000 | 1998 | N |
| Howard College - Central Plant and HVAC Upgrades | 1,992,158 | 0 | 1,992,158 | 2016 | N |
| Howard College - Southwest Institute for the Deaf | 2,651,293 | 2,651,293 | 5,302,586 | 1979 | N |
| Laredo Community College - Import/Export Training Center | 165,570 | 165,570 | 331,140 | 1994 | N |
| Midland College - Permian Basin Petroleum Museum | 355,325 | 355,325 | 710,650 | 2016 | N |
| Total for Public Community/Junior Colleges | 18,890,395 | 11,898,236 | 30,788,631 | | |
| <i>Lamar State Colleges</i> | | | | | |
| 789 Lamar Institute of Technology | | | | | |
| Associate Arts Degree | 250,000 | 250,000 | 500,000 | 2016 | Y |
| Institutional Enhancement | 1,307,045 | 1,307,045 | 2,614,090 | 2000 | N |
| Workforce Literacy | 40,569 | 40,569 | 81,138 | 1996 | N |
| Workforce Training and Education Expansion | 500,000 | 500,000 | 1,000,000 | 2014 | N |
| Total for Lamar Institute of Technology | 2,097,614 | 2,097,614 | 4,195,228 | | |
| 787 Lamar State College - Orange | | | | | |
| Allied Health Programs | 577,000 | 577,000 | 1,154,000 | 2016 | Y |
| Institutional Enhancement | 1,583,748 | 1,583,748 | 3,167,496 | 2000 | |
| Maritime Technology Program | 500,000 | 500,000 | 1,000,000 | 2016 | N |
| Total for Lamar State College - Orange | 2,660,748 | 2,660,748 | 5,321,496 | | |

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| Special Item Program | 2016 | 2017 | 2016-17 Biennial Total | 1st Year Funded | Generates Formula Funding |
|--|--------------------|--------------------|-----------------------------------|----------------------------|--|
| 788 Lamar State College - Port Arthur | | | | | |
| Hold Harmless | 750,000 | 750,000 | 1,500,000 | 2016 | N |
| Institutional Enhancement | 1,478,114 | 1,478,115 | 2,956,229 | 2000 | N |
| Small Business Development | 231,000 | 231,000 | 462,000 | 1998 | N |
| Vo-Tech and HVAC Program | 250,000 | 250,000 | 500,000 | 2016 | Y |
| Total for Lamar State College - Port Arthur | 2,709,114 | 2,709,115 | 5,418,229 | | |
| Grand Total for Lamar State Colleges | 7,467,476 | 7,467,477 | 14,934,953 | | |
| <i>Texas State Technical Colleges</i> | | | | | |
| 719 Texas State Technical College System Administration | | | | | |
| Forecasting and Curriculum Development | 178,175 | 178,175 | 356,350 | 2006 | N |
| Fort Bend County | 4,500,000 | 4,500,000 | 9,000,000 | 2016 | Y |
| North Texas and East Williamson County Centers. | 4,000,000 | 4,000,000 | 8,000,000 | 2014 | |
| Technical Training Partnership | 296,133 | 296,133 | 592,266 | 2000 | N |
| Total for Texas State Technical College System Administration | 8,974,308 | 8,974,308 | 17,948,616 | | |
| 71B Texas State Technical College - Harlingen | | | | | |
| Institutional Enhancement | 916,841 | 916,841 | 1,833,682 | 2000 | N |
| Total for Texas State Technical College - Harlingen | 916,841 | 916,841 | 1,833,682 | | |
| 71C Texas State Technical College - West Texas | | | | | |
| Institutional Enhancement | 1,099,931 | 1,099,931 | 2,199,862 | 2000 | |
| Total for Texas State Technical College - West Texas | 1,099,931 | 1,099,931 | 2,199,862 | | |
| 71E Texas State Technical College - Marshall | | | | | |
| Institutional Enhancement | 783,008 | 783,008 | 1,566,016 | 2000 | N |
| Total for Texas State Technical College - Marshall | 783,008 | 783,008 | 1,566,016 | | |
| 71D Texas State Technical College - Waco | | | | | |
| Institutional Enhancement | 987,225 | 987,225 | 1,974,450 | 2000 | |
| Total for Texas State Technical College - Waco | 987,225 | 987,225 | 1,974,450 | | |
| Grand Total for Texas State Technical Colleges | 12,761,313 | 12,761,313 | 25,522,626 | | |
| Statewide Total | 568,731,926 | 557,240,955 | 1,125,972,881 | | |

Notes: Special Item support for Institutional Enhancement could generate formula funding dependent upon how the institution uses the funds.
 First Year Funded and Generates Formula Funding columns denote institutions' reporting in 2016-17 Legislative Appropriations Requests.