

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
A+ ACADEMY	057829	978	1,582	\$8,655,305	\$8,953,092	\$66,065	\$363,852	\$5,472	\$5,702	\$230
AAROW ACADEMY	021805	1,400	2,103	\$11,005,948	\$11,772,598	\$94,573	\$861,223	\$5,233	\$5,643	\$410
ABBOTT ISD	109901	275	442	\$2,385,867	\$2,546,755	\$18,598	\$179,486	\$5,403	\$5,810	\$406
ABERNATHY ISD	095901	719	1,114	\$6,940,713	\$7,059,313	\$48,572	\$167,172	\$6,230	\$6,380	\$150
ABILENE ISD	221901	15,600	19,959	\$105,609,338	\$112,890,960	\$1,053,817	\$8,335,439	\$5,291	\$5,709	\$418
ACADEMY ISD	014901	1,146	1,568	\$8,281,127	\$8,848,573	\$77,392	\$644,838	\$5,281	\$5,692	\$411
ACADEMY OF ACCELERATED LEARNIN	101810	661	1,021	\$5,492,832	\$5,711,738	\$44,655	\$263,562	\$5,382	\$5,640	\$258
ACADEMY OF CAREERS AND TECHNOL	015816	320	502	\$2,723,259	\$2,855,414	\$21,617	\$153,772	\$5,420	\$5,726	\$306
ACADEMY OF DALLAS	057810	415	649	\$3,514,292	\$3,628,483	\$28,017	\$142,208	\$5,417	\$5,636	\$219
ACCELERATED INTERMEDIATE ACADE	101849	233	372	\$1,979,588	\$2,082,743	\$15,758	\$118,913	\$5,314	\$5,634	\$319
ADRIAN ISD	180903	130	289	\$1,568,766	\$1,670,013	\$8,782	\$110,029	\$5,427	\$5,807	\$381
ADVANTAGE ACADEMY	057806	2,000	3,008	\$16,122,156	\$16,887,176	\$135,113	\$900,133	\$5,360	\$5,660	\$299
AGUA DULCE ISD	178901	343	558	\$3,271,793	\$3,478,711	\$23,170	\$230,088	\$5,863	\$6,275	\$412
ALAMO HEIGHTS ISD	015901	4,692	5,348	\$34,169,162	\$34,810,040	\$316,942	\$957,820	\$6,389	\$6,568	\$179
ALBA-GOLDEN ISD	250906	774	1,187	\$6,301,021	\$6,724,886	\$52,283	\$476,148	\$5,307	\$5,708	\$401
ALBANY ISD	209901	446	815	\$4,394,630	\$4,470,769	\$30,142	\$106,282	\$5,391	\$5,522	\$130
ALDINE ISD	101902	61,697	83,971	\$476,815,993	\$507,994,168	\$4,167,794	\$35,345,969	\$5,678	\$6,099	\$421
ALEDO ISD	184907	4,644	5,307	\$33,122,044	\$33,786,851	\$313,705	\$978,512	\$6,241	\$6,425	\$184
ALICE ISD	125901	4,791	6,427	\$34,891,178	\$37,210,384	\$323,651	\$2,642,857	\$5,429	\$5,840	\$411
ALIEF ISD	101903	41,552	56,697	\$329,888,514	\$351,252,446	\$2,806,951	\$24,170,883	\$5,818	\$6,245	\$426
ALIEF MONTESSORI COMMUNITY SCH	101815	281	438	\$2,293,999	\$2,452,806	\$18,999	\$177,806	\$5,233	\$5,639	\$406
ALLEN ISD	043901	20,209	23,719	\$140,568,293	\$149,719,540	\$1,365,166	\$10,516,413	\$5,926	\$6,370	\$443
ALPHA CHARTER SCHOOL	057832	96	159	\$864,558	\$900,762	\$6,497	\$42,701	\$5,448	\$5,717	\$269
ALPINE ISD	022901	1,031	1,627	\$9,256,108	\$9,864,911	\$69,614	\$678,416	\$5,690	\$6,107	\$417
ALTO ISD	037901	612	987	\$5,216,965	\$5,564,400	\$41,337	\$388,772	\$5,287	\$5,681	\$394
ALVARADO ISD	126901	3,177	4,250	\$23,279,648	\$24,826,690	\$214,614	\$1,761,656	\$5,478	\$5,892	\$415
ALVIN ISD	020901	20,075	25,558	\$140,554,616	\$149,862,539	\$1,356,081	\$10,664,004	\$5,499	\$5,917	\$417
ALVORD ISD	249901	690	1,146	\$6,664,424	\$7,065,378	\$46,611	\$447,565	\$5,818	\$6,208	\$391
AMARILLO ISD	188901	30,113	39,277	\$218,264,159	\$232,808,400	\$2,034,215	\$16,578,456	\$5,557	\$5,979	\$422
AMBASSADORS PREPARATORY ACADEM	084804	407	620	\$3,244,519	\$3,469,331	\$27,474	\$252,286	\$5,233	\$5,640	\$407
AMERICAN YOUTHWORKS CHARTER SC	227801	101	205	\$1,107,808	\$1,155,214	\$6,823	\$54,229	\$5,394	\$5,658	\$264

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
AMHERST ISD	140901	140	271	\$1,429,856	\$1,525,502	\$9,457	\$105,103	\$5,281	\$5,669	\$388
AMIGOS POR VIDA-FRIENDS FOR LI	101819	452	729	\$3,896,809	\$4,077,017	\$30,536	\$210,744	\$5,345	\$5,634	\$289
ANAHUAC ISD	036901	1,080	1,658	\$8,704,021	\$9,321,060	\$72,957	\$689,997	\$5,249	\$5,665	\$416
ANDERSON-SHIRO CISD	093901	743	1,117	\$6,043,705	\$6,536,148	\$50,213	\$542,656	\$5,409	\$5,895	\$486
ANDREWS ISD	002901	3,427	4,417	\$30,406,873	\$30,912,541	\$231,478	\$737,145	\$6,884	\$7,051	\$167
ANGLETON ISD	020902	6,125	7,914	\$43,356,727	\$46,174,395	\$413,758	\$3,231,426	\$5,479	\$5,887	\$408
ANNA ISD	043902	2,824	3,566	\$19,713,206	\$20,317,642	\$190,768	\$795,204	\$5,529	\$5,752	\$223
ANSON ISD	127901	631	1,030	\$5,804,327	\$6,178,799	\$42,626	\$417,098	\$5,633	\$6,038	\$405
ANTHONY ISD	071906	785	1,251	\$6,690,888	\$7,150,829	\$53,018	\$512,958	\$5,350	\$5,760	\$410
ANTON ISD	110901	240	459	\$2,613,724	\$2,768,815	\$16,213	\$171,303	\$5,689	\$6,062	\$373
APPLE SPRINGS ISD	228905	181	322	\$1,717,585	\$1,828,001	\$12,227	\$122,643	\$5,334	\$5,714	\$381
AQUILLA ISD	109912	292	478	\$2,769,375	\$2,947,424	\$19,708	\$197,756	\$5,799	\$6,213	\$414
ARANSAS COUNTY ISD	004901	2,918	3,990	\$25,464,396	\$25,894,129	\$197,150	\$626,883	\$6,382	\$6,539	\$157
ARANSAS PASS ISD	205901	1,610	2,321	\$12,354,515	\$13,189,570	\$108,759	\$943,814	\$5,324	\$5,730	\$407
ARCHER CITY ISD	005901	480	828	\$4,620,781	\$4,707,674	\$32,425	\$119,318	\$5,582	\$5,726	\$144
ARGYLE ISD	061910	1,773	2,200	\$14,050,012	\$14,329,355	\$119,748	\$399,091	\$6,387	\$6,568	\$181
ARLINGTON CLASSICS ACADEMY	220802	1,475	1,908	\$9,983,726	\$10,708,237	\$99,640	\$824,151	\$5,233	\$5,665	\$432
ARLINGTON ISD	220901	59,916	78,139	\$425,623,480	\$454,634,305	\$4,047,449	\$33,058,273	\$5,447	\$5,870	\$423
ARP ISD	212901	828	1,215	\$7,433,567	\$7,570,341	\$55,909	\$192,683	\$6,116	\$6,275	\$159
ASPERMONT ISD	217901	222	433	\$2,512,635	\$2,553,807	\$14,997	\$56,169	\$5,805	\$5,935	\$130
ATHENS ISD	107901	3,146	4,255	\$22,868,296	\$24,356,754	\$212,520	\$1,700,978	\$5,375	\$5,775	\$400
ATLANTA ISD	034901	1,670	2,303	\$12,523,017	\$13,339,861	\$112,812	\$929,656	\$5,439	\$5,842	\$404
AUBREY ISD	061907	1,981	2,536	\$13,588,104	\$14,527,180	\$133,821	\$1,072,897	\$5,358	\$5,781	\$423
AUSTIN CAN ACADEMY CHARTER SCH	227818	286	493	\$2,677,386	\$2,843,898	\$19,329	\$185,842	\$5,432	\$5,809	\$377
AUSTIN DISCOVERY SCHOOL	227821	408	548	\$2,949,582	\$3,074,139	\$27,582	\$152,139	\$5,381	\$5,658	\$278
AUSTIN ISD	227901	81,797	107,141	\$655,982,215	\$667,430,922	\$5,525,594	\$16,974,300	\$6,123	\$6,281	\$158
AUSTWELL-TIVOLI ISD	196901	139	233	\$2,168,489	\$2,202,722	\$9,398	\$43,630	\$9,306	\$9,493	\$187
AVALON ISD	070901	290	517	\$2,958,045	\$3,139,574	\$19,590	\$201,119	\$5,718	\$6,107	\$389
AVERY ISD	194902	366	608	\$3,218,122	\$3,428,099	\$24,747	\$234,724	\$5,292	\$5,678	\$386
AVINGER ISD	034902	107	240	\$1,386,957	\$1,474,947	\$7,232	\$95,222	\$5,784	\$6,181	\$397
AW BROWN-FELLOWSHIP CHARTER SC	057816	1,515	2,328	\$12,404,534	\$13,027,008	\$102,309	\$724,782	\$5,327	\$5,639	\$311

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AXTELL ISD	161918	740	1,307	\$7,530,349	\$7,986,896	\$49,989	\$506,536	\$5,762	\$6,150	\$388
AZLE ISD	220915	5,560	6,900	\$37,738,648	\$40,284,856	\$375,591	\$2,921,800	\$5,469	\$5,893	\$423
AZLEWAY CHARTER SCHOOL	212803	138	417	\$2,202,827	\$2,325,415	\$9,305	\$131,894	\$5,289	\$5,605	\$317
BAIRD ISD	030903	250	512	\$2,876,779	\$3,045,442	\$16,917	\$185,579	\$5,620	\$5,983	\$363
BALLINGER ISD	200901	865	1,460	\$8,489,582	\$9,023,753	\$58,440	\$592,611	\$5,816	\$6,222	\$406
BALMORHEA ISD	195902	153	318	\$2,064,947	\$2,100,144	\$10,332	\$45,529	\$6,502	\$6,646	\$143
BANDERA ISD	010902	2,124	2,849	\$16,060,900	\$16,817,126	\$143,513	\$899,739	\$5,637	\$5,953	\$316
BANGS ISD	025901	955	1,416	\$7,487,066	\$7,969,729	\$64,513	\$547,176	\$5,288	\$5,675	\$386
BANQUETE ISD	178913	747	1,234	\$6,623,157	\$7,062,619	\$50,462	\$489,924	\$5,366	\$5,763	\$397
BARBERS HILL ISD	036902	4,719	5,489	\$39,143,930	\$39,881,145	\$318,750	\$1,055,965	\$7,132	\$7,324	\$192
BARTLETT ISD	014902	369	636	\$3,383,858	\$3,609,899	\$24,927	\$250,968	\$5,320	\$5,715	\$395
BASTROP ISD	011901	8,947	11,791	\$64,481,697	\$68,778,902	\$604,391	\$4,901,596	\$5,469	\$5,884	\$416
BAY AREA CHARTER INC	101809	370	566	\$3,070,658	\$3,187,699	\$24,986	\$142,028	\$5,430	\$5,681	\$251
BAY CITY ISD	158901	3,292	4,596	\$27,182,392	\$28,898,006	\$222,377	\$1,937,991	\$5,915	\$6,336	\$422
BEATRICE MAYES INSTITUTE CHART	101847	472	721	\$3,806,119	\$4,035,145	\$31,903	\$260,929	\$5,280	\$5,642	\$362
BEAUMONT ISD	123910	18,466	24,208	\$136,663,018	\$145,541,905	\$1,247,413	\$10,126,300	\$5,645	\$6,064	\$418
BECKVILLE ISD	183901	655	977	\$6,411,498	\$6,528,271	\$44,262	\$161,035	\$6,565	\$6,729	\$165
BEEVILLE ISD	013901	3,085	4,270	\$22,913,029	\$24,462,463	\$208,380	\$1,757,814	\$5,366	\$5,777	\$412
BELLEVUE ISD	039904	151	255	\$1,483,707	\$1,577,918	\$10,186	\$104,397	\$5,813	\$6,222	\$409
BELLS ISD	091901	738	1,107	\$6,371,828	\$6,769,482	\$49,827	\$447,482	\$5,756	\$6,160	\$404
BELLVILLE ISD	008901	2,056	2,802	\$15,756,938	\$16,788,444	\$138,859	\$1,170,366	\$5,624	\$6,041	\$418
BELTON ISD	014903	9,890	12,380	\$72,253,193	\$76,853,719	\$668,093	\$5,268,619	\$5,836	\$6,262	\$426
BEN BOLT-PALITO BLANCO CISD	125902	575	965	\$5,134,225	\$5,461,915	\$38,843	\$366,533	\$5,319	\$5,699	\$380
BENAVIDES ISD	066901	300	625	\$3,563,707	\$3,640,659	\$20,282	\$97,234	\$5,697	\$5,853	\$155
BENJAMIN ISD	138904	72	158	\$920,148	\$979,415	\$4,864	\$64,131	\$5,839	\$6,246	\$407
BEXAR COUNTY ACADEMY	015809	386	606	\$3,173,457	\$3,391,255	\$26,057	\$243,855	\$5,233	\$5,635	\$402
BIG SANDY ISD (Polk)	187901	469	755	\$4,028,732	\$4,299,646	\$31,695	\$302,609	\$5,334	\$5,735	\$401
BIG SANDY ISD (Upshur)	230901	649	1,048	\$5,575,978	\$5,950,922	\$43,842	\$418,786	\$5,318	\$5,718	\$399
BIG SPRING ISD	114901	3,850	5,035	\$27,924,187	\$29,784,326	\$260,077	\$2,120,216	\$5,546	\$5,967	\$421
BIG SPRINGS CHARTER SCHOOL	193801	190	606	\$3,227,503	\$3,382,138	\$12,835	\$167,470	\$5,322	\$5,598	\$276
BIRDVILLE ISD	220902	23,850	30,943	\$168,415,996	\$179,677,833	\$1,611,124	\$12,872,961	\$5,443	\$5,859	\$416
BISHOP CONS ISD	178902	1,243	1,787	\$9,398,565	\$10,033,702	\$83,992	\$719,129	\$5,259	\$5,662	\$402
BLACKWELL CISD	177903	143	295	\$2,283,171	\$2,319,983	\$9,660	\$46,472	\$7,742	\$7,899	\$158

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BLANCO ISD	016902	909	1,483	\$8,922,320	\$9,079,092	\$61,403	\$218,175	\$6,015	\$6,162	\$147
BLAND ISD	116915	572	892	\$4,734,042	\$5,048,859	\$38,640	\$353,457	\$5,309	\$5,706	\$396
BLANKET ISD	025904	220	396	\$2,077,003	\$2,216,546	\$14,862	\$154,405	\$5,246	\$5,636	\$390
BLOOMBURG ISD	034909	250	421	\$2,403,986	\$2,557,053	\$16,888	\$169,955	\$5,717	\$6,121	\$404
BLOOMING GROVE ISD	175902	775	1,202	\$6,393,579	\$6,821,454	\$52,369	\$480,244	\$5,319	\$5,719	\$400
BLOOMINGTON ISD	235901	755	1,245	\$6,626,431	\$7,071,782	\$51,002	\$496,352	\$5,324	\$5,722	\$399
BLUE RIDGE ISD	043917	649	1,025	\$5,965,866	\$6,342,297	\$43,819	\$420,250	\$5,818	\$6,228	\$410
BLUFF DALE ISD	072904	111	164	\$1,027,135	\$1,047,983	\$7,512	\$28,360	\$6,255	\$6,428	\$173
BLUM ISD	109913	335	592	\$3,442,808	\$3,656,843	\$22,635	\$236,670	\$5,812	\$6,211	\$400
BOB HOPE SCHOOL	123807	426	696	\$3,669,495	\$3,912,416	\$28,783	\$271,704	\$5,269	\$5,659	\$390
BOERNE ISD	130901	7,280	8,440	\$50,585,195	\$51,577,426	\$491,781	\$1,484,011	\$5,993	\$6,169	\$176
BOLES ISD	116916	530	870	\$4,952,978	\$5,271,146	\$35,803	\$353,972	\$5,695	\$6,102	\$407
BOLING ISD	241901	1,054	1,538	\$8,307,923	\$8,867,169	\$71,227	\$630,472	\$5,400	\$5,810	\$410
BONHAM ISD	074903	1,698	2,432	\$13,141,885	\$14,010,284	\$114,693	\$983,092	\$5,404	\$5,809	\$404
BOOKER ISD	148901	361	717	\$4,110,552	\$4,300,958	\$24,398	\$214,804	\$5,737	\$6,036	\$300
BORDEN COUNTY ISD	017901	242	431	\$5,692,232	\$5,790,909	\$16,377	\$115,054	\$13,194	\$13,461	\$267
BORGER ISD	117901	2,540	3,445	\$18,018,325	\$19,270,843	\$171,583	\$1,424,101	\$5,230	\$5,643	\$413
BOSQUEVILLE ISD	161923	600	934	\$5,309,647	\$5,641,258	\$40,531	\$372,142	\$5,686	\$6,085	\$399
BOVINA ISD	185901	426	715	\$3,638,646	\$3,866,902	\$28,764	\$257,021	\$5,091	\$5,450	\$360
BOWIE ISD	169901	1,550	2,081	\$11,285,322	\$12,039,271	\$104,706	\$858,655	\$5,423	\$5,835	\$413
BOYD ISD	249902	1,101	1,600	\$10,054,509	\$10,235,903	\$74,346	\$255,740	\$6,284	\$6,444	\$160
BOYS RANCH ISD	180901	340	696	\$3,488,259	\$3,726,261	\$22,968	\$260,970	\$5,009	\$5,383	\$375
BRACKETT ISD	136901	580	1,049	\$5,440,983	\$5,783,007	\$39,169	\$381,193	\$5,185	\$5,548	\$363
BRADY ISD	160901	1,089	1,791	\$9,445,804	\$10,074,258	\$73,566	\$702,021	\$5,274	\$5,666	\$392
BRAZOS ISD	008903	776	1,193	\$6,476,336	\$6,915,370	\$52,444	\$491,479	\$5,430	\$5,842	\$412
BRAZOS RIVER CHARTER SCHOOL	213801	238	385	\$2,101,291	\$2,198,606	\$16,054	\$113,369	\$5,458	\$5,753	\$294
BRAZOS SCHOOL FOR INQUIRY & CR	021803	428	678	\$3,680,749	\$3,878,634	\$28,879	\$226,764	\$5,429	\$5,764	\$334
BRAZOSPORT ISD	020905	11,573	14,898	\$87,328,222	\$92,525,367	\$781,790	\$5,978,936	\$5,862	\$6,263	\$401
BRECKENRIDGE ISD	215901	1,356	1,973	\$10,633,917	\$11,346,379	\$91,615	\$804,076	\$5,389	\$5,796	\$407
BREMOND ISD	198901	401	651	\$4,908,994	\$4,997,580	\$27,088	\$115,674	\$7,546	\$7,723	\$178
BRENHAM ISD	239901	4,572	6,258	\$33,745,999	\$35,951,730	\$308,849	\$2,514,581	\$5,393	\$5,795	\$402
BRIDGE CITY ISD	181901	2,689	3,468	\$18,167,064	\$19,452,322	\$181,671	\$1,466,929	\$5,239	\$5,662	\$423
BRIDGEPORT ISD	249903	2,184	3,003	\$17,406,646	\$17,708,972	\$147,529	\$449,855	\$5,796	\$5,946	\$150
BRIGHT IDEAS CHARTER	243801	199	284	\$1,504,998	\$1,604,403	\$13,428	\$112,833	\$5,306	\$5,704	\$398
BROADDUS ISD	203902	447	773	\$4,098,690	\$4,372,649	\$30,200	\$304,159	\$5,304	\$5,697	\$394
BROCK ISD	184909	1,015	1,336	\$7,863,722	\$8,373,001	\$68,541	\$577,821	\$5,886	\$6,318	\$432

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
BRONTE ISD	041901	240	437	\$2,346,176	\$2,502,534	\$16,213	\$172,571	\$5,367	\$5,761	\$395
BROOKELAND ISD	121902	400	666	\$3,613,998	\$3,854,987	\$27,021	\$268,010	\$5,428	\$5,831	\$403
BROOKESMITH ISD	025908	187	318	\$1,828,969	\$1,946,010	\$12,632	\$129,672	\$5,754	\$6,162	\$408
BROOKS ACADEMY OF SCIENCE AND	015830	1,430	2,120	\$11,229,354	\$11,998,257	\$96,598	\$865,501	\$5,296	\$5,705	\$408
BROOKS COUNTY ISD	024901	1,475	2,146	\$13,852,398	\$14,091,389	\$99,610	\$338,600	\$6,454	\$6,612	\$158
BROWNFIELD ISD	223901	1,666	2,375	\$13,968,820	\$14,842,576	\$112,520	\$986,276	\$5,881	\$6,296	\$415
BROWNSBORO ISD	107902	2,702	3,598	\$19,735,035	\$21,038,702	\$182,526	\$1,486,192	\$5,484	\$5,897	\$413
BROWNSVILLE ISD	031901	46,369	65,803	\$353,579,287	\$376,978,366	\$3,132,359	\$26,531,438	\$5,373	\$5,777	\$403
BROWNWOOD ISD	025902	3,310	4,484	\$23,900,417	\$25,472,967	\$223,598	\$1,796,149	\$5,330	\$5,730	\$401
BRUCEVILLE-EDDY ISD	161919	742	1,191	\$6,837,070	\$7,252,887	\$50,124	\$465,942	\$5,742	\$6,133	\$391
BRYAN ISD	021902	14,500	18,725	\$101,686,947	\$108,571,446	\$979,509	\$7,864,008	\$5,431	\$5,851	\$420
BRYSON ISD	119901	229	391	\$2,093,603	\$2,223,526	\$15,469	\$145,392	\$5,353	\$5,724	\$372
BUCKHOLTS ISD	166907	165	295	\$1,567,715	\$1,673,766	\$11,146	\$117,196	\$5,311	\$5,708	\$397
BUENA VISTA ISD	186901	110	258	\$1,713,261	\$1,744,630	\$7,458	\$38,827	\$6,647	\$6,798	\$151
BUFFALO ISD	145901	878	1,366	\$7,569,195	\$7,776,890	\$59,311	\$267,006	\$5,540	\$5,736	\$195
BULLARD ISD	212902	2,180	2,902	\$16,995,722	\$17,622,279	\$147,264	\$773,822	\$5,857	\$6,124	\$267
BUNA ISD	121903	1,465	1,980	\$10,601,029	\$11,306,825	\$98,964	\$804,760	\$5,353	\$5,759	\$406
BURKBURNETT ISD	243901	3,290	4,285	\$24,842,472	\$26,430,378	\$222,214	\$1,810,120	\$5,798	\$6,221	\$422
BURKEVILLE ISD	176901	277	553	\$3,100,271	\$3,293,044	\$18,702	\$211,475	\$5,610	\$5,993	\$383
BURLESON ISD	126902	10,587	12,731	\$68,877,907	\$73,641,878	\$715,145	\$5,479,116	\$5,410	\$5,841	\$430
BURNET CONS ISD	027903	2,970	4,048	\$22,589,463	\$24,038,810	\$200,631	\$1,649,978	\$5,580	\$5,988	\$408
BURNHAM WOOD CHARTER SCHOOL DI	071801	1,165	1,662	\$8,742,582	\$9,357,864	\$78,686	\$693,968	\$5,261	\$5,679	\$418
BURTON ISD	239903	344	580	\$3,379,948	\$3,437,527	\$23,238	\$80,818	\$5,827	\$5,967	\$139
BUSHLAND ISD	188904	1,423	1,842	\$11,283,064	\$11,494,252	\$96,104	\$307,293	\$6,124	\$6,291	\$167
BYNUM ISD	109902	235	427	\$2,480,591	\$2,632,713	\$15,875	\$167,997	\$5,805	\$6,198	\$393
CADDO MILLS ISD	116901	1,557	2,056	\$10,993,769	\$11,723,108	\$105,148	\$834,487	\$5,348	\$5,754	\$406
CALALLEN ISD	178903	3,757	4,860	\$28,709,429	\$30,539,547	\$253,816	\$2,083,934	\$5,907	\$6,336	\$429
CALDWELL ISD	026901	1,680	2,274	\$12,489,835	\$13,318,082	\$113,459	\$941,706	\$5,491	\$5,905	\$414
CALHOUN COUNTY ISD	029901	3,830	5,242	\$29,117,520	\$29,901,851	\$258,726	\$1,043,058	\$5,554	\$5,753	\$199
CALLISBURG ISD	049905	1,105	1,589	\$9,481,542	\$9,648,053	\$74,645	\$241,156	\$5,967	\$6,119	\$152
CALVERT ISD	198902	125	254	\$1,481,533	\$1,574,641	\$8,447	\$101,555	\$5,844	\$6,244	\$401
CALVIN NELMS CHARTER SCHOOLS	101837	192	291	\$1,593,525	\$1,695,755	\$12,950	\$115,180	\$5,471	\$5,866	\$395
CAMERON ISD	166901	1,462	2,112	\$11,167,831	\$11,892,645	\$98,762	\$823,576	\$5,289	\$5,679	\$390
CAMPBELL ISD	116910	361	604	\$3,175,161	\$3,382,751	\$24,405	\$231,996	\$5,256	\$5,640	\$384
CANADIAN ISD	106901	922	1,407	\$9,555,157	\$9,722,526	\$62,288	\$229,657	\$6,791	\$6,955	\$163
CANTON ISD	234902	1,988	2,577	\$13,748,283	\$14,658,835	\$134,300	\$1,044,852	\$5,334	\$5,739	\$405

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
CANUTILLO ISD	071907	5,918	7,871	\$46,865,735	\$49,790,253	\$399,785	\$3,324,303	\$5,955	\$6,377	\$422
CANYON ISD	191901	9,120	10,644	\$57,279,499	\$61,194,440	\$616,078	\$4,531,019	\$5,381	\$5,807	\$426
CARLISLE ISD	201913	642	1,012	\$5,641,049	\$6,010,568	\$43,369	\$412,888	\$5,575	\$5,983	\$408
CARRIZO SPRINGS CONS ISD	064903	2,209	3,132	\$17,571,366	\$18,673,894	\$149,210	\$1,251,738	\$5,610	\$6,009	\$400
CARROLL ISD	220919	7,589	8,488	\$49,753,031	\$50,709,001	\$512,646	\$1,468,617	\$5,862	\$6,035	\$173
CARROLLTON-FARMERS BRANCH ISD	057903	24,897	32,625	\$179,711,779	\$190,050,818	\$1,681,830	\$12,020,869	\$5,508	\$5,877	\$368
CARTHAGE ISD	183902	2,632	3,514	\$22,093,330	\$22,563,524	\$177,821	\$648,015	\$6,287	\$6,472	\$184
CASTLEBERRY ISD	220917	3,678	5,034	\$29,211,924	\$31,096,909	\$248,451	\$2,133,436	\$5,803	\$6,226	\$424
CAYUGA ISD	001902	576	890	\$5,146,546	\$5,237,477	\$38,876	\$129,807	\$5,785	\$5,930	\$146
CEDAR HILL ISD	057904	7,825	10,062	\$54,206,586	\$57,887,115	\$528,597	\$4,209,126	\$5,387	\$5,806	\$418
CEDARS INTERNATIONAL ACADEMY	227817	290	460	\$2,502,359	\$2,580,692	\$19,603	\$97,935	\$5,435	\$5,648	\$213
CELESTE ISD	116902	480	800	\$4,592,938	\$4,879,669	\$32,425	\$319,156	\$5,743	\$6,142	\$399
CELINA ISD	043903	2,058	2,646	\$15,396,223	\$16,392,618	\$139,023	\$1,135,419	\$5,819	\$6,248	\$429
CENTER ISD	210901	2,497	3,520	\$19,964,850	\$21,230,177	\$168,709	\$1,434,036	\$5,671	\$6,079	\$407
CENTER POINT ISD	133901	604	979	\$5,201,452	\$5,543,959	\$40,806	\$383,313	\$5,312	\$5,703	\$391
CENTERVILLE ISD (Leon)	145902	634	1,063	\$5,659,842	\$6,049,802	\$42,828	\$432,788	\$5,326	\$5,733	\$407
CENTERVILLE ISD (Trinity)	228904	99	232	\$1,342,632	\$1,427,781	\$6,703	\$91,852	\$5,794	\$6,190	\$396
CENTRAL HEIGHTS ISD	174908	1,075	1,460	\$7,415,296	\$7,942,091	\$72,619	\$599,414	\$5,078	\$5,488	\$410
CENTRAL ISD	003907	1,451	1,977	\$11,432,218	\$12,155,458	\$98,018	\$821,258	\$5,781	\$6,197	\$415
CHANNELVIEW ISD	101905	8,382	11,259	\$61,382,759	\$65,476,735	\$566,225	\$4,660,201	\$5,452	\$5,866	\$414
CHANNING ISD	103901	174	326	\$1,841,367	\$1,874,734	\$11,754	\$45,121	\$5,651	\$5,790	\$138
CHAPEL HILL ACADEMY	220815	407	580	\$3,036,523	\$3,250,650	\$27,476	\$241,603	\$5,233	\$5,650	\$416
CHAPEL HILL ISD (Smith)	212909	3,289	4,456	\$24,929,272	\$26,539,285	\$222,151	\$1,832,163	\$5,595	\$6,006	\$411
CHAPEL HILL ISD (Titus)	225906	946	1,391	\$7,264,706	\$7,740,633	\$63,930	\$539,857	\$5,222	\$5,610	\$388
CHARLOTTE ISD	007901	487	810	\$4,216,209	\$4,490,434	\$32,920	\$307,145	\$5,206	\$5,585	\$379
CHEROKEE ISD	206903	117	250	\$1,447,063	\$1,538,035	\$7,892	\$98,865	\$5,783	\$6,178	\$395
CHESTER ISD	229906	170	296	\$1,579,741	\$1,684,767	\$11,484	\$116,509	\$5,343	\$5,737	\$394
CHICO ISD	249904	571	920	\$5,701,956	\$5,796,681	\$38,572	\$133,296	\$6,200	\$6,345	\$145
CHILDREN FIRST ACADEMY OF DALL	057811	892	1,400	\$7,637,763	\$7,897,927	\$60,275	\$320,440	\$5,456	\$5,685	\$229
CHILDRESS ISD	038901	1,044	1,689	\$8,833,071	\$9,431,592	\$70,552	\$669,072	\$5,230	\$5,626	\$396
CHILLICOTHE ISD	099902	177	312	\$1,771,079	\$1,800,813	\$11,957	\$41,691	\$5,676	\$5,809	\$134
CHILTON ISD	073901	510	916	\$4,811,558	\$5,131,578	\$34,477	\$354,497	\$5,251	\$5,637	\$387
CHINA SPRING ISD	161920	2,441	3,039	\$15,879,051	\$16,931,344	\$164,895	\$1,217,188	\$5,226	\$5,626	\$401
CHIRENO ISD	174901	391	652	\$3,617,599	\$3,851,513	\$26,417	\$260,330	\$5,546	\$5,945	\$399
CHISUM ISD	139905	807	1,186	\$6,681,991	\$7,109,059	\$54,515	\$481,583	\$5,632	\$6,038	\$406
CHRISTOVAL ISD	226901	427	719	\$3,872,972	\$4,143,499	\$28,845	\$299,371	\$5,388	\$5,805	\$417

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				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
CISCO ISD	067902	850	1,321	\$8,225,224	\$8,358,705	\$57,420	\$190,900	\$6,227	\$6,371	\$145
CITY CENTER HEALTH CAREERS	015832	150	232	\$1,224,217	\$1,307,886	\$10,133	\$93,802	\$5,279	\$5,683	\$404
CITY VIEW ISD	243906	920	1,363	\$7,784,977	\$8,287,631	\$62,148	\$564,803	\$5,711	\$6,125	\$414
CLARENDON ISD	065901	421	784	\$4,151,735	\$4,375,346	\$28,440	\$252,050	\$5,296	\$5,617	\$322
CLARKSVILLE ISD	194904	535	1,048	\$5,649,406	\$5,747,021	\$36,141	\$133,756	\$5,389	\$5,517	\$128
CLAUDE ISD	006902	357	679	\$3,640,819	\$3,762,404	\$24,146	\$145,731	\$5,362	\$5,576	\$215
CLEAR CREEK ISD	084910	38,433	47,218	\$262,674,236	\$273,698,348	\$2,596,240	\$13,620,353	\$5,563	\$5,851	\$288
CLEBURNE ISD	126903	6,192	8,037	\$43,804,594	\$46,735,937	\$418,285	\$3,349,628	\$5,451	\$5,867	\$417
CLEVELAND ISD	146901	3,284	4,499	\$24,602,130	\$26,216,393	\$221,842	\$1,836,106	\$5,468	\$5,876	\$408
CLIFTON ISD	018901	990	1,451	\$7,706,447	\$8,205,097	\$66,861	\$565,511	\$5,311	\$5,701	\$390
CLINT ISD	071901	11,282	14,960	\$80,801,269	\$86,287,305	\$762,129	\$6,248,165	\$5,401	\$5,819	\$418
CLYDE CONS ISD	030902	1,411	1,980	\$10,474,783	\$11,186,770	\$95,323	\$807,310	\$5,291	\$5,699	\$408
COAHOMA ISD	114902	820	1,291	\$6,780,733	\$7,253,221	\$55,393	\$527,881	\$5,252	\$5,661	\$409
COLDSPRING-OAKHURST CONS ISD	204901	1,524	2,267	\$12,753,198	\$13,551,389	\$102,950	\$901,141	\$5,626	\$6,024	\$398
COLEMAN ISD	042901	830	1,358	\$7,755,620	\$8,243,962	\$56,068	\$544,410	\$5,710	\$6,111	\$401
COLLEGE STATION ISD	021901	11,060	13,157	\$76,673,471	\$78,128,407	\$747,129	\$2,202,065	\$5,828	\$5,995	\$167
COLLINSVILLE ISD	091902	543	839	\$4,802,388	\$5,106,361	\$36,682	\$340,656	\$5,721	\$6,127	\$406
COLMESNEIL ISD	229901	450	706	\$3,650,077	\$3,904,937	\$30,399	\$285,259	\$5,169	\$5,573	\$404
COLORADO ISD	168901	1,022	1,680	\$9,747,193	\$10,359,818	\$69,039	\$681,664	\$5,801	\$6,206	\$406
COLUMBIA-BRAZORIA ISD	020907	2,837	3,843	\$20,461,127	\$21,884,964	\$191,621	\$1,615,458	\$5,324	\$5,745	\$420
COLUMBUS ISD	045902	1,530	2,247	\$11,886,150	\$12,634,508	\$103,355	\$851,713	\$5,289	\$5,668	\$379
COMAL ISD	046902	18,706	22,401	\$127,103,406	\$129,478,138	\$1,263,635	\$3,638,367	\$5,674	\$5,836	\$162
COMANCHE ISD	047901	1,165	1,775	\$9,745,386	\$9,913,932	\$78,699	\$247,245	\$5,489	\$5,628	\$139
COMFORT ISD	130902	1,053	1,749	\$9,328,635	\$9,480,691	\$71,133	\$223,189	\$5,333	\$5,461	\$128
COMMERCE ISD	116903	1,473	2,083	\$12,123,852	\$12,882,912	\$99,491	\$858,551	\$5,821	\$6,233	\$412
COMMUNITY ISD	043918	1,548	2,045	\$12,006,351	\$12,773,085	\$104,571	\$871,305	\$5,870	\$6,296	\$426
COMO-PICKTON CISD	112908	674	1,107	\$5,812,671	\$5,956,771	\$45,506	\$189,606	\$5,252	\$5,423	\$171
COMPASS ACADEMY	068802	575	1,550	\$8,111,436	\$8,615,247	\$38,843	\$542,653	\$5,233	\$5,583	\$350
COMQUEST ACADEMY	101842	64	123	\$662,511	\$697,158	\$4,328	\$38,975	\$5,371	\$5,687	\$316
COMSTOCK ISD	233903	207	370	\$2,309,992	\$2,356,783	\$13,983	\$60,774	\$6,236	\$6,400	\$164
CONNALLY ISD	161921	2,200	3,008	\$16,143,228	\$17,230,116	\$148,615	\$1,235,503	\$5,367	\$5,778	\$411
CONROE ISD	170902	53,323	64,666	\$360,008,204	\$384,577,883	\$3,602,095	\$28,171,774	\$5,567	\$6,003	\$436
COOLIDGE ISD	147901	310	565	\$2,938,384	\$3,137,821	\$20,937	\$220,374	\$5,202	\$5,592	\$390
COOPER ISD	060902	730	1,169	\$6,750,120	\$7,165,589	\$49,313	\$464,782	\$5,772	\$6,170	\$397
COPPELL ISD	057922	10,688	11,803	\$72,871,716	\$75,969,654	\$722,000	\$3,819,937	\$6,174	\$6,497	\$324
COPPERAS COVE ISD	050910	7,836	9,690	\$51,980,618	\$55,474,842	\$529,343	\$4,023,566	\$5,365	\$5,780	\$415

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CORPUS CHRISTI ISD	178904	35,966	46,757	\$257,105,648	\$274,340,898	\$2,429,583	\$19,664,833	\$5,499	\$5,919	\$421
CORPUS CHRISTI MONTESSORI SCHO	178807	180	243	\$1,280,156	\$1,360,907	\$12,159	\$92,910	\$5,274	\$5,657	\$383
CORRIGAN-CAMDEN ISD	187904	920	1,473	\$7,804,044	\$8,321,627	\$62,148	\$579,731	\$5,300	\$5,693	\$394
CORSICANA ISD	175903	5,464	7,123	\$37,685,586	\$40,122,764	\$369,107	\$2,806,284	\$5,291	\$5,685	\$394
COTTON CENTER ISD	095902	120	251	\$1,482,947	\$1,576,027	\$8,106	\$101,186	\$5,898	\$6,301	\$402
COTULLA ISD	142901	1,135	1,772	\$10,533,251	\$11,139,696	\$76,672	\$683,117	\$5,943	\$6,328	\$385
COUPLAND ISD	246914	89	145	\$781,808	\$836,326	\$6,017	\$60,535	\$5,381	\$5,797	\$417
COVINGTON ISD	109903	236	416	\$2,441,217	\$2,587,506	\$15,942	\$162,231	\$5,866	\$6,256	\$390
CRANDALL ISD	129901	2,987	3,842	\$20,422,346	\$21,830,452	\$201,779	\$1,609,886	\$5,316	\$5,735	\$419
CRANE ISD	052901	1,022	1,570	\$14,913,209	\$15,177,458	\$69,026	\$333,276	\$9,502	\$9,714	\$212
CRANFILLS GAP ISD	018908	113	238	\$1,306,579	\$1,390,946	\$7,632	\$92,000	\$5,490	\$5,877	\$387
CRAWFORD ISD	161901	570	838	\$4,416,683	\$4,719,381	\$38,502	\$341,200	\$5,268	\$5,675	\$407
CROCKETT COUNTY CCSD	053001	745	1,304	\$9,287,810	\$9,438,605	\$50,349	\$201,145	\$7,121	\$7,276	\$154
CROCKETT ISD	113901	1,149	1,769	\$9,547,804	\$10,166,678	\$77,589	\$696,463	\$5,397	\$5,791	\$394
CROSBY ISD	101906	4,949	6,147	\$36,968,518	\$39,328,781	\$334,317	\$2,694,580	\$6,014	\$6,453	\$438
CROSBYTON ISD	054901	346	687	\$3,759,964	\$4,006,765	\$23,383	\$270,183	\$5,471	\$5,864	\$393
CROSS PLAINS ISD	030901	318	601	\$3,226,617	\$3,282,182	\$21,459	\$77,024	\$5,368	\$5,496	\$128
CROSS ROADS ISD	107904	581	924	\$4,910,359	\$5,226,083	\$39,255	\$354,979	\$5,316	\$5,700	\$384
CROSTIMBERS ACADEMY	184801	110	180	\$987,583	\$1,035,503	\$7,402	\$55,322	\$5,485	\$5,792	\$307
CROWELL ISD	078901	180	385	\$2,171,661	\$2,296,319	\$12,127	\$136,786	\$5,645	\$6,001	\$356
CROWLEY ISD	220912	15,000	18,955	\$109,206,744	\$116,375,585	\$1,013,285	\$8,182,126	\$5,761	\$6,193	\$432
CRYSTAL CITY ISD	254901	1,805	2,666	\$15,735,911	\$16,727,610	\$121,932	\$1,113,631	\$5,903	\$6,321	\$418
CUERO ISD	062901	1,870	2,562	\$14,411,862	\$14,667,299	\$126,323	\$381,760	\$5,625	\$5,774	\$149
CULBERSON CNTY-ALLAMOORE ISD	055901	365	721	\$3,936,582	\$4,145,527	\$24,657	\$233,601	\$5,457	\$5,781	\$324
CUMBERLAND ACADEMY	212801	595	831	\$4,369,874	\$4,659,793	\$40,183	\$330,102	\$5,260	\$5,657	\$397
CUMBY ISD	112905	346	586	\$3,302,729	\$3,500,277	\$23,347	\$220,894	\$5,632	\$6,009	\$377
CUSHING ISD	174902	477	793	\$5,628,156	\$5,722,673	\$32,199	\$126,716	\$7,094	\$7,254	\$160
CYPRESS-FAIRBANKS ISD	101907	108,139	135,790	\$707,229,746	\$758,611,665	\$7,305,022	\$58,686,941	\$5,208	\$5,640	\$432
DAINGERFIELD-LONE STAR ISD	172902	994	1,560	\$8,451,255	\$8,734,212	\$67,120	\$350,077	\$5,419	\$5,643	\$224
DALHART ISD	056901	1,660	2,256	\$11,669,863	\$12,457,085	\$112,137	\$899,359	\$5,173	\$5,571	\$399
DALLAS CAN ACADEMY CHARTER	057804	1,804	3,005	\$17,034,968	\$17,725,306	\$121,897	\$812,235	\$5,670	\$5,940	\$270
DALLAS COMMUNITY CHARTER SCHOO	057805	190	295	\$1,590,164	\$1,650,099	\$12,835	\$72,770	\$5,391	\$5,638	\$247
DALLAS COUNTY JUVENILE JUSTICE	057814	542	1,203	\$6,728,322	\$6,959,205	\$36,613	\$267,495	\$5,593	\$5,815	\$222
DALLAS ISD	057905	147,692	202,669	\$1,096,187,533	\$1,146,775,962	\$9,976,913	\$60,565,343	\$5,409	\$5,708	\$299
DAMON ISD	020910	154	275	\$1,588,200	\$1,666,217	\$10,403	\$88,420	\$5,784	\$6,106	\$322
DANBURY ISD	020904	665	1,007	\$5,421,098	\$5,785,713	\$44,930	\$409,545	\$5,383	\$5,790	\$407

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
DARROUZETT ISD	148905	123	257	\$1,820,210	\$1,849,176	\$8,309	\$37,275	\$7,081	\$7,226	\$145
DAWSON ISD (Dawson)	058902	148	245	\$1,929,559	\$1,961,784	\$10,024	\$42,249	\$7,870	\$8,042	\$172
DAWSON ISD (Navarro)	175904	420	684	\$3,531,533	\$3,775,580	\$28,372	\$272,419	\$5,162	\$5,560	\$398
DAYTON ISD	146902	4,700	6,068	\$33,623,422	\$35,861,923	\$317,463	\$2,555,965	\$5,541	\$5,963	\$421
DE LEON ISD	047902	585	915	\$4,893,560	\$5,011,377	\$39,518	\$157,335	\$5,347	\$5,519	\$172
DECATUR ISD	249905	2,930	3,800	\$24,534,933	\$24,960,669	\$197,928	\$623,664	\$6,456	\$6,620	\$164
DEER PARK ISD	101908	12,382	15,807	\$99,404,063	\$102,544,797	\$836,464	\$3,977,199	\$6,288	\$6,540	\$252
DEKALB ISD	019901	775	1,228	\$6,793,257	\$7,231,460	\$52,353	\$490,555	\$5,533	\$5,932	\$400
DEL VALLE ISD	227910	11,417	15,465	\$84,058,984	\$89,697,235	\$771,226	\$6,409,477	\$5,436	\$5,850	\$414
DELL CITY ISD	115903	62	254	\$1,360,868	\$1,455,264	\$4,179	\$98,575	\$5,357	\$5,745	\$388
DENISON ISD	091903	4,175	5,731	\$33,583,754	\$35,672,165	\$282,031	\$2,370,442	\$5,860	\$6,273	\$414
DENTON ISD	061901	26,184	32,301	\$191,899,614	\$195,469,025	\$1,768,791	\$5,338,202	\$5,941	\$6,106	\$165
DENVER CITY ISD	251901	1,512	2,075	\$16,942,801	\$17,226,660	\$102,109	\$385,968	\$8,166	\$8,352	\$186
DESOTO ISD	057906	8,488	13,574	\$72,569,479	\$76,864,366	\$573,394	\$4,868,281	\$5,346	\$5,705	\$359
DETROIT ISD	194905	438	753	\$4,287,796	\$4,544,221	\$29,566	\$285,991	\$5,691	\$6,070	\$380
DEVERS ISD	146903	158	252	\$1,940,722	\$1,975,866	\$10,673	\$45,817	\$7,687	\$7,869	\$181
DEVINE ISD	163901	1,925	2,665	\$15,718,146	\$16,688,536	\$130,038	\$1,100,428	\$5,898	\$6,311	\$413
DEW ISD	081906	146	229	\$1,763,658	\$1,795,505	\$9,829	\$41,676	\$7,699	\$7,881	\$182
DEWEYVILLE ISD	176903	629	985	\$5,291,726	\$5,559,121	\$42,503	\$309,897	\$5,373	\$5,688	\$315
D'HANIS ISD	163902	302	576	\$3,026,831	\$3,225,353	\$20,401	\$218,923	\$5,258	\$5,638	\$380
DIBOLL ISD	003905	1,758	2,552	\$14,508,688	\$15,446,634	\$118,751	\$1,056,698	\$5,685	\$6,099	\$414
DICKINSON ISD	084901	9,300	11,975	\$65,363,695	\$69,829,456	\$628,237	\$5,093,997	\$5,458	\$5,884	\$425
DILLEY ISD	082902	935	1,585	\$8,879,698	\$9,459,931	\$63,192	\$643,425	\$5,604	\$6,010	\$406
DIME BOX ISD	144903	187	364	\$2,252,010	\$2,287,117	\$12,635	\$47,742	\$6,192	\$6,323	\$131
DIMMITT ISD	035901	1,075	1,753	\$9,292,213	\$9,924,184	\$72,619	\$704,590	\$5,300	\$5,701	\$402
DIVIDE ISD	133905	15	84	\$438,983	\$448,180	\$1,008	\$10,206	\$5,249	\$5,371	\$122
DODD CITY ISD	074904	345	551	\$2,899,521	\$3,102,621	\$23,320	\$226,419	\$5,260	\$5,671	\$411
DONNA ISD	108902	14,440	19,957	\$118,531,262	\$126,129,544	\$975,456	\$8,573,738	\$5,939	\$6,369	\$430
DOSS CONS CSD	086024	18	108	\$497,271	\$535,385	\$1,244	\$39,358	\$4,593	\$4,956	\$363
DOUGLASS ISD	174911	391	588	\$3,493,892	\$3,561,384	\$26,390	\$93,882	\$5,940	\$6,099	\$160
DR M L GARZA-GONZALEZ CHARTER	178801	158	283	\$1,499,002	\$1,590,149	\$10,684	\$101,831	\$5,291	\$5,650	\$359
DRAW ACADEMY	101856	416	659	\$3,467,237	\$3,685,836	\$28,082	\$246,681	\$5,262	\$5,636	\$374
DRIPPING SPRINGS ISD	105904	4,830	5,568	\$32,633,786	\$33,283,442	\$326,283	\$975,939	\$5,861	\$6,037	\$175
DRISCOLL ISD	178905	221	390	\$3,604,650	\$3,670,330	\$14,929	\$80,609	\$9,244	\$9,451	\$207
DUBLIN ISD	072902	1,144	1,660	\$8,773,164	\$9,138,137	\$77,268	\$442,241	\$5,286	\$5,553	\$266
DUMAS ISD	171901	4,490	5,975	\$34,137,493	\$34,734,276	\$303,310	\$900,093	\$5,713	\$5,864	\$151

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
DUNCANVILLE ISD	057907	12,692	16,751	\$91,106,478	\$97,256,024	\$857,375	\$7,006,922	\$5,439	\$5,857	\$418
EAGLE MT-SAGINAW ISD	220918	18,420	22,079	\$129,049,525	\$131,483,152	\$1,244,283	\$3,677,911	\$5,845	\$6,011	\$167
EAGLE PASS ISD	159901	15,048	20,616	\$109,201,576	\$116,125,740	\$1,016,499	\$7,940,663	\$5,297	\$5,682	\$385
EANES ISD	227909	7,529	8,427	\$53,838,646	\$54,846,532	\$508,625	\$1,516,512	\$6,389	\$6,569	\$180
EARLY ISD	025909	1,150	1,627	\$8,556,834	\$9,123,546	\$77,685	\$644,398	\$5,259	\$5,655	\$396
EAST BERNARD ISD	241902	939	1,308	\$7,708,471	\$8,202,516	\$63,432	\$557,476	\$5,896	\$6,322	\$426
EAST CENTRAL ISD	015911	9,130	11,841	\$64,613,945	\$68,947,614	\$616,753	\$4,950,422	\$5,457	\$5,875	\$418
EAST CHAMBERS ISD	036903	1,301	1,842	\$9,507,914	\$10,147,846	\$87,852	\$727,784	\$5,162	\$5,557	\$395
EAST FORT WORTH MONTESSORI ACA	220811	800	1,161	\$6,180,646	\$6,505,566	\$54,042	\$378,962	\$5,322	\$5,649	\$326
EAST TEXAS CHARTER SCHOOLS	092801	155	232	\$1,263,989	\$1,340,662	\$10,473	\$87,146	\$5,439	\$5,814	\$375
EASTLAND ISD	067903	1,075	1,580	\$8,413,755	\$8,967,793	\$72,619	\$626,657	\$5,326	\$5,723	\$397
ECTOR COUNTY ISD	068901	28,826	36,251	\$188,176,515	\$201,069,543	\$1,947,233	\$14,840,261	\$5,191	\$5,600	\$409
ECTOR ISD	074905	248	423	\$2,438,111	\$2,591,863	\$16,740	\$170,492	\$5,758	\$6,160	\$403
EDCOUCH-ELSA ISD	108903	4,700	6,560	\$35,866,792	\$38,273,863	\$317,496	\$2,724,567	\$5,468	\$5,883	\$415
EDEN CONS ISD	048901	231	449	\$2,417,264	\$2,577,087	\$15,597	\$175,420	\$5,389	\$5,781	\$391
EDEN PARK ACADEMY	227803	1,226	1,770	\$9,616,875	\$9,913,048	\$82,789	\$378,962	\$5,433	\$5,648	\$214
EDGEWOOD ISD (Bexar)	015905	10,625	14,533	\$85,130,569	\$90,611,580	\$717,758	\$6,198,769	\$5,858	\$6,284	\$427
EDGEWOOD ISD (Van Zandt)	234903	860	1,313	\$7,327,565	\$7,756,356	\$58,095	\$486,886	\$5,580	\$5,951	\$371
EDINBURG CISD	108904	31,943	43,921	\$239,110,154	\$255,461,674	\$2,157,807	\$18,509,327	\$5,444	\$5,865	\$421
EDNA ISD	120901	1,350	1,953	\$11,235,097	\$11,436,004	\$91,196	\$292,103	\$5,754	\$5,904	\$150
EDUCATION CENTER	061802	491	747	\$4,114,989	\$4,281,576	\$33,138	\$199,725	\$5,512	\$5,780	\$268
EDUCATION CENTER INTERNATIONAL	057833	260	397	\$2,098,556	\$2,223,850	\$17,554	\$142,849	\$5,291	\$5,651	\$360
EHRHART SCHOOL	123805	258	393	\$2,120,100	\$2,203,277	\$17,429	\$100,606	\$5,388	\$5,644	\$256
EL CAMPO ISD	241903	3,326	4,516	\$26,167,873	\$26,614,821	\$224,688	\$671,636	\$5,795	\$5,943	\$149
EL PASO ACADEMY	071804	301	472	\$2,557,774	\$2,725,806	\$20,365	\$188,397	\$5,421	\$5,820	\$399
EL PASO ISD	071902	59,500	78,773	\$427,989,974	\$457,060,012	\$4,019,366	\$33,089,404	\$5,433	\$5,853	\$420
ELECTRA ISD	243902	415	685	\$3,722,624	\$3,913,772	\$28,034	\$219,182	\$5,435	\$5,755	\$320
ELGIN ISD	011902	3,900	5,233	\$31,173,925	\$33,118,374	\$263,454	\$2,207,904	\$5,957	\$6,379	\$422
ELKHART ISD	001903	1,140	1,593	\$9,195,808	\$9,779,083	\$77,010	\$660,285	\$5,771	\$6,186	\$414
ELYSIAN FIELDS ISD	102906	1,005	1,480	\$8,521,678	\$8,666,782	\$67,864	\$212,968	\$5,759	\$5,903	\$144
ENNIS ISD	070903	5,380	7,062	\$38,440,377	\$40,973,390	\$363,432	\$2,896,445	\$5,443	\$5,853	\$410
ERA ISD	049906	436	667	\$3,593,304	\$3,834,358	\$29,453	\$270,507	\$5,386	\$5,792	\$405
ERATH EXCELS ACADEMY INC	072802	224	420	\$2,260,345	\$2,393,041	\$15,162	\$147,858	\$5,388	\$5,741	\$352
ETOILE ISD	174910	128	227	\$1,250,790	\$1,331,872	\$8,680	\$89,761	\$5,506	\$5,901	\$395
EULA ISD	030906	350	568	\$3,305,769	\$3,513,237	\$23,643	\$231,112	\$5,825	\$6,232	\$407
EUSTACE ISD	107905	1,339	1,893	\$9,522,213	\$10,177,877	\$90,453	\$746,116	\$5,031	\$5,426	\$394

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				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
EVADALE ISD	121906	416	634	\$4,321,455	\$4,592,697	\$28,090	\$299,331	\$6,818	\$7,290	\$472
EVANT ISD	050901	157	270	\$1,455,742	\$1,547,792	\$10,585	\$102,635	\$5,389	\$5,769	\$380
EVERMAN ISD	220904	5,100	6,869	\$40,222,761	\$42,777,985	\$344,517	\$2,899,741	\$5,856	\$6,278	\$422
EVOLUTION ACADEMY CHARTER SCHO	057834	431	675	\$3,802,245	\$3,978,785	\$29,083	\$205,624	\$5,631	\$5,935	\$305
EXCEL ACADEMY	101811	392	777	\$4,158,737	\$4,378,591	\$26,492	\$246,346	\$5,352	\$5,669	\$317
EXCELSIOR ISD	210906	102	186	\$1,051,719	\$1,119,154	\$6,910	\$74,345	\$5,651	\$6,050	\$399
EZZELL ISD	143906	56	128	\$675,386	\$687,354	\$3,783	\$15,751	\$5,296	\$5,419	\$124
FABENS ISD	071903	2,286	3,436	\$18,425,278	\$19,669,054	\$154,450	\$1,398,226	\$5,363	\$5,770	\$407
FAIRFIELD ISD	081902	1,670	2,204	\$14,164,753	\$14,410,885	\$112,812	\$358,944	\$6,427	\$6,590	\$163
FAITH FAMILY ACADEMY OF OAK CL	057815	2,400	3,750	\$20,527,856	\$21,097,282	\$162,126	\$731,552	\$5,474	\$5,669	\$195
FALLS CITY ISD	128904	375	565	\$3,102,257	\$3,310,547	\$25,332	\$233,622	\$5,492	\$5,906	\$414
FANNINDEL ISD	060914	175	329	\$1,937,478	\$2,054,232	\$11,822	\$128,576	\$5,882	\$6,273	\$390
FARMERSVILLE ISD	043904	1,395	1,852	\$10,689,251	\$11,366,365	\$94,236	\$771,350	\$5,772	\$6,189	\$417
FARWELL ISD	185902	535	832	\$4,308,582	\$4,584,850	\$36,141	\$312,409	\$5,176	\$5,551	\$375
FAYETTEVILLE ISD	075906	194	302	\$1,743,720	\$1,777,726	\$13,132	\$47,138	\$5,769	\$5,925	\$156
FERRIS ISD	070905	2,259	3,243	\$17,558,196	\$18,707,637	\$152,631	\$1,302,072	\$5,413	\$5,815	\$401
FLATONIA ISD	075901	565	905	\$5,236,677	\$5,554,270	\$38,167	\$355,760	\$5,784	\$6,177	\$393
FLORENCE ISD	246902	891	1,370	\$8,022,478	\$8,521,566	\$60,197	\$559,284	\$5,854	\$6,262	\$408
FLORESVILLE ISD	247901	3,650	4,859	\$26,612,289	\$28,365,225	\$246,566	\$1,999,502	\$5,476	\$5,888	\$411
FLOUR BLUFF ISD	178914	5,350	6,619	\$36,212,309	\$38,655,765	\$361,405	\$2,804,861	\$5,471	\$5,895	\$424
FLOYDADA ISD	077901	652	1,208	\$7,049,630	\$7,488,489	\$44,052	\$482,910	\$5,837	\$6,237	\$400
FOCUS LEARNING ACADEMY	057817	1,184	1,886	\$10,110,567	\$10,594,008	\$80,007	\$563,449	\$5,360	\$5,659	\$299
FOLLETT ISD	148902	163	275	\$2,142,381	\$2,179,329	\$10,982	\$47,931	\$7,784	\$7,958	\$174
FORESTBURG ISD	169910	182	318	\$1,811,512	\$1,919,539	\$12,295	\$120,322	\$5,701	\$6,079	\$379
FORNEY ISD	129902	8,959	10,657	\$57,227,265	\$61,058,111	\$605,220	\$4,436,066	\$5,370	\$5,786	\$416
FORSAN ISD	114904	650	935	\$5,744,627	\$5,847,365	\$43,909	\$146,646	\$6,141	\$6,298	\$157
FORT BEND ISD	079907	67,529	82,137	\$454,104,362	\$485,378,768	\$4,561,769	\$35,836,174	\$5,529	\$5,965	\$436
FORT ELLIOTT CISD	242906	116	269	\$3,256,449	\$3,297,658	\$7,836	\$49,045	\$12,103	\$12,285	\$182
FORT STOCKTON ISD	186902	2,259	3,086	\$20,068,611	\$20,429,573	\$152,570	\$513,533	\$6,502	\$6,669	\$166
FORT WORTH ACADEMY OF FINE ART	220809	515	668	\$3,591,413	\$3,820,978	\$34,781	\$264,346	\$5,380	\$5,776	\$396
FORT WORTH CAN ACADEMY	220804	463	759	\$4,129,197	\$4,395,128	\$31,261	\$297,192	\$5,442	\$5,834	\$392
FORT WORTH ISD	220905	79,153	107,935	\$585,625,422	\$625,445,154	\$5,346,953	\$45,166,685	\$5,426	\$5,844	\$418
FRANKLIN ISD	198903	975	1,533	\$14,084,707	\$14,314,635	\$65,864	\$295,793	\$9,187	\$9,380	\$193
FRANKSTON ISD	001904	720	1,121	\$5,611,535	\$5,993,149	\$48,638	\$430,252	\$5,006	\$5,390	\$384
FREDERICKSBURG ISD	086901	2,820	3,770	\$23,284,982	\$23,662,359	\$190,498	\$567,874	\$6,176	\$6,327	\$151
FREER ISD	066903	805	1,406	\$7,516,976	\$7,955,592	\$54,355	\$492,971	\$5,346	\$5,697	\$351

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
FRENSHIP ISD	152907	8,230	9,825	\$52,540,191	\$55,779,261	\$555,956	\$3,795,027	\$5,348	\$5,734	\$386
FRIENDSWOOD ISD	084911	5,755	6,495	\$35,771,953	\$38,258,513	\$388,764	\$2,875,324	\$5,508	\$5,950	\$443
FRIONA ISD	185903	1,090	1,755	\$9,441,191	\$9,600,601	\$73,605	\$233,015	\$5,379	\$5,512	\$133
FRISCO ISD	043905	46,680	53,445	\$327,420,060	\$333,778,203	\$3,153,363	\$9,511,507	\$6,126	\$6,304	\$178
FROST ISD	175905	328	557	\$3,199,603	\$3,401,071	\$22,157	\$223,624	\$5,744	\$6,145	\$401
FRUITVALE ISD	234909	382	668	\$3,669,390	\$3,904,608	\$25,805	\$261,023	\$5,496	\$5,887	\$391
FT DAVIS ISD	122901	281	600	\$3,540,514	\$3,596,245	\$18,983	\$74,714	\$5,904	\$6,029	\$125
FT HANCOCK ISD	115901	488	956	\$4,972,712	\$5,056,018	\$32,935	\$116,241	\$5,202	\$5,324	\$122
FT SAM HOUSTON ISD	015914	1,425	1,870	\$9,293,038	\$9,973,048	\$96,262	\$776,273	\$4,970	\$5,385	\$415
GABRIEL TAFOLLA ACADEMY	232801	95	145	\$785,413	\$832,501	\$6,437	\$53,525	\$5,410	\$5,778	\$369
GAINESVILLE ISD	049901	2,560	3,564	\$19,202,315	\$20,501,332	\$172,934	\$1,471,951	\$5,388	\$5,801	\$413
GALENA PARK ISD	101910	20,300	27,829	\$168,047,177	\$178,449,677	\$1,371,313	\$11,773,813	\$6,039	\$6,462	\$423
GALVESTON ISD	084902	6,268	8,309	\$48,600,476	\$49,424,255	\$423,446	\$1,247,225	\$5,849	\$5,999	\$150
GANADO ISD	120902	670	1,036	\$5,552,772	\$5,933,408	\$45,260	\$425,896	\$5,361	\$5,772	\$411
GARLAND ISD	057909	55,504	73,951	\$402,767,849	\$429,268,006	\$3,749,446	\$30,249,603	\$5,446	\$5,855	\$409
GARNER ISD	184911	172	292	\$1,721,709	\$1,754,027	\$11,619	\$43,937	\$5,903	\$6,054	\$151
GARRISON ISD	174903	718	1,113	\$6,915,707	\$7,032,338	\$48,494	\$165,125	\$6,214	\$6,362	\$148
GARY ISD	183904	416	653	\$4,366,770	\$4,446,113	\$28,108	\$107,451	\$6,686	\$6,851	\$165
GATESVILLE ISD	050902	2,826	3,752	\$19,831,732	\$21,125,195	\$190,869	\$1,484,332	\$5,285	\$5,681	\$396
GATEWAY (STUDENT ALTERNATIVE P	240801	512	900	\$4,850,486	\$5,162,699	\$34,604	\$346,817	\$5,390	\$5,775	\$385
GATEWAY CHARTER ACADEMY	057831	882	1,366	\$7,518,730	\$7,733,292	\$59,581	\$274,143	\$5,506	\$5,706	\$201
GAUSE ISD	166902	185	302	\$1,644,279	\$1,728,046	\$12,497	\$96,264	\$5,443	\$5,762	\$319
GEORGE GERVIN ACADEMY	015802	1,317	2,017	\$10,924,042	\$11,404,275	\$88,951	\$569,184	\$5,417	\$5,699	\$282
GEORGE I SANCHEZ CHARTER	101804	528	899	\$4,895,495	\$5,139,870	\$35,668	\$280,043	\$5,448	\$5,760	\$312
GEORGE WEST ISD	149901	1,035	1,575	\$8,338,849	\$8,906,672	\$69,917	\$637,740	\$5,294	\$5,699	\$405
GEORGETOWN ISD	246904	9,814	12,124	\$75,079,130	\$76,427,734	\$662,959	\$2,011,563	\$6,192	\$6,358	\$166
GHOLSON ISD	161925	185	307	\$1,603,704	\$1,699,769	\$12,497	\$108,562	\$5,218	\$5,572	\$353
GIDDINGS ISD	144901	1,845	2,562	\$13,650,480	\$14,591,135	\$124,634	\$1,065,289	\$5,327	\$5,743	\$416
GILMER ISD	230902	2,278	3,059	\$16,633,656	\$17,549,945	\$153,851	\$1,070,140	\$5,437	\$5,787	\$350
GIRLS & BOYS PREP ACADEMY	101805	700	1,136	\$6,242,454	\$6,472,315	\$47,287	\$277,148	\$5,497	\$5,741	\$244
GLADEWATER ISD	092901	1,838	2,665	\$14,732,483	\$15,658,443	\$124,161	\$1,050,121	\$5,529	\$5,923	\$394
GLASSCOCK COUNTY ISD	087901	274	514	\$4,664,880	\$4,810,016	\$18,478	\$163,615	\$9,071	\$9,389	\$318
GLEN ROSE ISD	213901	1,604	2,128	\$17,803,625	\$18,083,892	\$108,354	\$388,621	\$8,366	\$8,549	\$183
GODLEY ISD	126911	1,640	2,274	\$15,916,825	\$16,191,289	\$110,814	\$385,278	\$6,999	\$7,169	\$169
GOLD BURG ISD	169906	115	232	\$1,253,666	\$1,338,780	\$7,793	\$92,907	\$5,404	\$5,804	\$400
GOLDEN RULE CHARTER SCHOOL	057835	1,352	2,065	\$10,896,422	\$11,557,832	\$91,362	\$752,772	\$5,277	\$5,641	\$365

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
GOLDTHWAITE ISD	167901	535	836	\$4,304,301	\$4,571,059	\$36,109	\$302,867	\$5,146	\$5,508	\$362
GOLIAD ISD	088902	1,268	1,890	\$13,043,648	\$13,270,648	\$85,662	\$312,663	\$6,900	\$7,066	\$165
GONZALES ISD	089901	2,685	3,686	\$18,620,172	\$19,101,873	\$181,375	\$663,075	\$5,052	\$5,231	\$180
GOODRICH ISD	187903	202	370	\$1,981,969	\$2,112,752	\$13,614	\$144,397	\$5,360	\$5,751	\$391
GOOSE CREEK CISD	101911	20,946	27,746	\$158,785,589	\$162,136,171	\$1,414,983	\$4,765,566	\$5,723	\$5,895	\$172
GORDON ISD	182901	220	365	\$2,161,299	\$2,200,093	\$14,862	\$53,655	\$5,920	\$6,067	\$147
GORMAN ISD	067904	292	509	\$2,675,486	\$2,851,045	\$19,725	\$195,283	\$5,254	\$5,637	\$383
GRADY ISD	156905	226	358	\$3,526,097	\$3,571,578	\$15,249	\$60,730	\$9,847	\$10,017	\$170
GRAFORD ISD	182902	284	478	\$3,269,680	\$3,318,855	\$19,203	\$68,378	\$6,845	\$6,988	\$143
GRAHAM ISD	252901	2,350	3,213	\$17,202,116	\$18,327,527	\$158,748	\$1,284,158	\$5,354	\$5,754	\$400
GRANBURY ISD	111901	6,143	7,696	\$47,663,198	\$48,473,629	\$414,991	\$1,225,422	\$6,193	\$6,352	\$159
GRAND PRAIRIE ISD	057910	25,337	33,779	\$182,419,708	\$194,806,948	\$1,711,584	\$14,098,824	\$5,400	\$5,818	\$417
GRAND SALINE ISD	234904	1,008	1,503	\$8,987,036	\$9,139,091	\$68,093	\$220,148	\$5,980	\$6,127	\$146
GRANDFALLS-ROYALTY ISD	238904	113	267	\$1,836,564	\$1,866,203	\$7,633	\$37,272	\$6,880	\$7,020	\$140
GRANDVIEW ISD	126904	1,074	1,535	\$8,348,085	\$8,809,424	\$72,528	\$533,867	\$5,440	\$5,788	\$348
GRANDVIEW-HOPKINS ISD	090905	45	87	\$874,743	\$892,577	\$3,040	\$20,873	\$10,067	\$10,307	\$240
GRANGER ISD	246905	394	659	\$3,572,007	\$3,803,721	\$26,616	\$258,330	\$5,420	\$5,812	\$392
GRAPE CREEK ISD	226907	950	1,461	\$8,473,984	\$9,006,521	\$64,175	\$596,712	\$5,800	\$6,208	\$408
GRAPELAND ISD	113902	411	685	\$3,817,248	\$3,889,208	\$27,778	\$99,738	\$5,570	\$5,716	\$146
GRAPEVINE-COLLEYVILLE ISD	220906	12,462	14,770	\$84,009,537	\$88,450,448	\$841,854	\$5,282,765	\$5,688	\$6,046	\$358
GREENVILLE ISD	116905	4,387	5,839	\$31,278,990	\$33,385,808	\$296,326	\$2,403,143	\$5,357	\$5,769	\$412
GREENWOOD ISD	165902	1,793	2,261	\$12,185,718	\$12,814,100	\$121,151	\$749,534	\$5,389	\$5,720	\$331
GREGORY-PORTLAND ISD	205902	4,294	5,349	\$28,397,754	\$30,189,232	\$290,080	\$2,081,558	\$5,309	\$5,699	\$389
GROESBECK ISD	147902	1,611	2,222	\$13,555,341	\$13,840,100	\$108,823	\$393,583	\$6,101	\$6,278	\$177
GROOM ISD	033901	131	217	\$1,320,270	\$1,367,086	\$8,829	\$55,646	\$6,080	\$6,336	\$256
GROVETON ISD	228901	668	1,201	\$6,425,642	\$6,842,638	\$45,125	\$462,122	\$5,348	\$5,733	\$385
GRUVER ISD	098901	385	745	\$5,238,524	\$5,330,074	\$26,008	\$117,558	\$7,028	\$7,186	\$158
GUNTER ISD	091917	742	1,057	\$6,486,946	\$6,872,673	\$50,124	\$435,851	\$6,135	\$6,547	\$412
GUSTINE ISD	047903	217	386	\$2,047,071	\$2,182,115	\$14,686	\$149,730	\$5,304	\$5,691	\$388
GUTHRIE CSD	135001	95	257	\$2,996,676	\$3,054,657	\$6,417	\$64,398	\$11,641	\$11,892	\$250
HALE CENTER ISD	095903	614	1,012	\$5,337,019	\$5,699,223	\$41,481	\$403,685	\$5,274	\$5,673	\$399
HALLETTSVILLE ISD	143901	948	1,539	\$9,028,485	\$9,185,837	\$64,007	\$221,358	\$5,868	\$6,011	\$144
HALLSBURG ISD	161924	137	217	\$1,187,816	\$1,220,409	\$9,255	\$41,848	\$5,473	\$5,666	\$193
HALLSVILLE ISD	102904	4,800	5,954	\$36,052,546	\$36,692,083	\$324,251	\$963,788	\$6,056	\$6,218	\$162
HAMILTON ISD	097902	686	1,210	\$6,371,052	\$6,784,226	\$46,340	\$459,514	\$5,264	\$5,644	\$380
HAMLIN ISD	127903	466	780	\$4,486,861	\$4,770,159	\$31,482	\$314,781	\$5,751	\$6,155	\$403

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FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
HAMPTON PREPARATORY	057843	811	1,226	\$6,587,800	\$6,918,980	\$54,778	\$385,958	\$5,373	\$5,688	\$315
HAMSHIRE-FANNETT ISD	123914	1,655	2,126	\$12,684,241	\$13,485,570	\$111,799	\$913,129	\$5,968	\$6,397	\$430
HAPPY ISD	219901	230	434	\$2,284,550	\$2,430,995	\$15,537	\$161,982	\$5,261	\$5,634	\$373
HARDIN ISD	146904	1,144	1,601	\$8,860,705	\$9,321,948	\$77,277	\$538,520	\$5,535	\$5,871	\$336
HARDIN-JEFFERSON ISD	100905	1,960	2,525	\$14,185,008	\$14,451,214	\$132,403	\$398,609	\$5,619	\$5,777	\$158
HARLANDALE ISD	015904	14,193	19,181	\$112,179,204	\$119,341,813	\$958,748	\$8,121,357	\$5,848	\$6,272	\$423
HARLETON ISD	102905	726	1,102	\$6,014,786	\$6,401,398	\$49,053	\$435,665	\$5,460	\$5,855	\$395
HARLINGEN CONS ISD	031903	18,161	24,532	\$133,749,064	\$142,695,940	\$1,226,800	\$10,173,676	\$5,452	\$5,867	\$415
HARMONY ISD	230905	1,045	1,547	\$8,347,832	\$8,890,553	\$70,592	\$613,312	\$5,396	\$5,793	\$396
HARMONY SCHOOL OF EXCELLENCE	101858	4,785	7,175	\$38,193,295	\$40,340,859	\$323,238	\$2,470,802	\$5,323	\$5,667	\$344
HARMONY SCHOOL OF SCIENCE - HO	101862	1,848	2,703	\$14,345,060	\$15,164,505	\$124,837	\$944,281	\$5,307	\$5,656	\$349
HARMONY SCIENCE ACAD (EL PASO)	071806	2,750	4,353	\$23,103,735	\$24,447,014	\$185,769	\$1,529,048	\$5,307	\$5,658	\$351
HARMONY SCIENCE ACAD (FORT WOR	220813	4,180	6,394	\$33,998,516	\$35,919,192	\$282,369	\$2,203,045	\$5,318	\$5,662	\$345
HARMONY SCIENCE ACAD (LUBBOCK)	152805	1,034	1,844	\$9,847,142	\$10,329,463	\$69,849	\$552,170	\$5,339	\$5,638	\$299
HARMONY SCIENCE ACAD (SAN ANTO	015828	2,618	4,188	\$22,308,762	\$23,476,159	\$176,852	\$1,344,249	\$5,326	\$5,647	\$321
HARMONY SCIENCE ACAD (WACO)	161807	4,554	7,304	\$38,825,123	\$41,017,577	\$307,633	\$2,500,088	\$5,316	\$5,658	\$342
HARMONY SCIENCE ACADEMY	101846	4,345	6,843	\$36,654,627	\$38,474,119	\$293,515	\$2,113,007	\$5,356	\$5,665	\$309
HARMONY SCIENCE ACADEMY - BROW	031803	539	813	\$4,310,632	\$4,565,408	\$36,411	\$291,186	\$5,305	\$5,663	\$358
HARMONY SCIENCE ACADEMY - LARE	240804	638	909	\$4,833,683	\$5,125,540	\$43,097	\$334,954	\$5,316	\$5,685	\$368
HARMONY SCIENCE ACADEMY (AUSTI	227816	3,630	5,616	\$29,974,657	\$31,572,456	\$245,215	\$1,843,015	\$5,338	\$5,666	\$328
HARPER ISD	086902	534	965	\$5,222,713	\$5,478,868	\$36,058	\$292,213	\$5,409	\$5,712	\$303
HARROLD ISD	244901	101	223	\$1,433,848	\$1,459,248	\$6,833	\$32,233	\$6,437	\$6,582	\$145
HART ISD	035902	257	452	\$2,406,144	\$2,566,090	\$17,371	\$177,317	\$5,319	\$5,711	\$392
HARTLEY ISD	103902	178	351	\$1,889,437	\$2,015,702	\$12,035	\$138,300	\$5,378	\$5,772	\$394
HARTS BLUFF ISD	225907	455	694	\$3,725,018	\$3,807,680	\$30,736	\$113,398	\$5,366	\$5,530	\$163
HASKELL CISD	104901	620	1,144	\$6,417,569	\$6,830,734	\$41,909	\$455,073	\$5,609	\$6,007	\$398
HAWKINS ISD	250902	711	1,119	\$6,848,432	\$6,957,339	\$48,009	\$156,916	\$6,123	\$6,263	\$140
HAWLEY ISD	127904	659	1,027	\$5,923,963	\$6,302,887	\$44,500	\$423,423	\$5,769	\$6,182	\$412
HAYS CONS ISD	105906	17,100	21,137	\$120,589,912	\$123,016,733	\$1,155,145	\$3,581,966	\$5,705	\$5,875	\$169
HEARNE ISD	198905	791	1,356	\$7,318,042	\$7,803,011	\$53,433	\$538,402	\$5,396	\$5,793	\$397
HEDLEY ISD	065902	112	267	\$1,354,767	\$1,444,907	\$7,579	\$97,719	\$5,069	\$5,435	\$366
HEMPHILL ISD	202903	845	1,408	\$7,448,007	\$7,923,245	\$57,076	\$532,315	\$5,290	\$5,668	\$378
HEMPSTEAD ISD	237902	1,450	2,124	\$12,514,976	\$13,299,789	\$97,951	\$882,764	\$5,893	\$6,308	\$416
HENDERSON ISD	201902	3,150	4,222	\$23,410,335	\$23,818,763	\$212,790	\$621,218	\$5,544	\$5,691	\$147
HENRIETTA ISD	039902	879	1,459	\$7,817,265	\$8,330,700	\$59,356	\$572,791	\$5,357	\$5,749	\$393
HENRY FORD ACADEMY SAN ANTONIO	015833	149	220	\$1,202,819	\$1,283,646	\$10,074	\$90,901	\$5,456	\$5,868	\$412

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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HEREFORD ISD	059901	3,950	5,428	\$28,252,255	\$30,200,513	\$266,832	\$2,215,090	\$5,205	\$5,613	\$408
HERMLEIGH ISD	208901	254	446	\$2,579,353	\$2,623,089	\$17,159	\$60,895	\$5,783	\$5,920	\$137
HICO ISD	097903	490	788	\$4,626,664	\$4,742,850	\$33,101	\$149,287	\$5,868	\$6,057	\$189
HIDALGO ISD	108905	3,021	4,549	\$26,803,077	\$28,452,926	\$204,072	\$1,853,920	\$5,892	\$6,299	\$408
HIGGINS ISD	148903	140	249	\$1,971,019	\$2,003,131	\$9,457	\$41,569	\$7,922	\$8,089	\$167
HIGGS CARTER KING GIFTED & TAL	015803	708	1,074	\$5,769,929	\$6,112,804	\$47,813	\$390,688	\$5,375	\$5,739	\$364
HIGH ISLAND ISD	084903	165	283	\$1,798,447	\$1,828,898	\$11,146	\$41,597	\$6,348	\$6,495	\$147
HIGHLAND ISD	177905	232	361	\$2,477,187	\$2,482,922	\$15,672	\$21,406	\$6,859	\$6,918	\$59
HIGHLAND PARK ISD (Dallas)	057911	6,904	7,649	\$48,962,135	\$49,862,956	\$466,405	\$1,367,226	\$6,401	\$6,580	\$179
HIGHLAND PARK ISD (Potter)	188903	872	1,348	\$7,992,918	\$8,123,948	\$58,914	\$189,943	\$5,929	\$6,070	\$141
HILLSBORO ISD	109904	1,860	2,713	\$15,561,538	\$16,547,304	\$125,650	\$1,111,416	\$5,736	\$6,146	\$410
HITCHCOCK ISD	084908	1,200	1,817	\$9,866,230	\$10,531,890	\$81,063	\$746,723	\$5,430	\$5,841	\$411
HOLLAND ISD	014905	581	887	\$4,643,941	\$4,951,631	\$39,266	\$346,956	\$5,237	\$5,628	\$391
HOLLIDAY ISD	005902	855	1,216	\$6,474,386	\$6,919,076	\$57,757	\$502,447	\$5,324	\$5,738	\$413
HONDO ISD	163904	2,028	2,733	\$14,678,613	\$15,678,554	\$136,981	\$1,136,922	\$5,370	\$5,786	\$416
HONEY GROVE ISD	074907	503	842	\$4,499,393	\$4,786,663	\$33,957	\$321,227	\$5,344	\$5,726	\$382
HONORS ACADEMY	057825	965	1,509	\$8,711,798	\$9,048,080	\$65,185	\$401,468	\$5,773	\$6,039	\$266
HOOKS ISD	019902	841	1,313	\$7,905,977	\$8,032,698	\$56,812	\$183,533	\$6,023	\$6,162	\$140
HOUSTON CAN ACADEMY CHARTER SC	101812	552	925	\$5,111,149	\$5,397,161	\$37,258	\$323,270	\$5,523	\$5,872	\$349
HOUSTON GATEWAY ACADEMY INC	101828	4,021	6,221	\$33,247,924	\$34,847,747	\$271,628	\$1,871,451	\$5,345	\$5,645	\$301
HOUSTON HEIGHTS HIGH SCHOOL	101821	211	363	\$1,969,699	\$2,067,673	\$14,254	\$112,228	\$5,419	\$5,728	\$309
HOUSTON HEIGHTS LEARNING ACADE	101829	103	160	\$863,819	\$896,876	\$6,937	\$39,994	\$5,397	\$5,647	\$250
HOUSTON ISD	101912	183,804	249,123	\$1,316,505,827	\$1,339,511,051	\$12,416,400	\$35,421,624	\$5,285	\$5,427	\$142
HOWE ISD	091905	987	1,423	\$8,260,636	\$8,789,143	\$66,659	\$595,165	\$5,804	\$6,222	\$418
HUBBARD ISD (Bowie)	019913	85	143	\$738,647	\$790,206	\$5,742	\$57,301	\$5,167	\$5,568	\$401
HUBBARD ISD (Hill)	109905	355	614	\$3,564,709	\$3,622,603	\$23,981	\$81,875	\$5,804	\$5,938	\$133
HUCKABAY ISD	072908	197	316	\$1,720,346	\$1,816,090	\$13,316	\$109,060	\$5,447	\$5,792	\$345
HUDSON ISD	003902	2,685	3,480	\$19,815,984	\$21,053,862	\$181,378	\$1,419,255	\$5,694	\$6,102	\$408
HUFFMAN ISD	101925	3,165	4,053	\$22,102,454	\$23,607,179	\$213,803	\$1,718,528	\$5,453	\$5,877	\$424
HUGHES SPRINGS ISD	034903	1,107	1,596	\$9,628,323	\$9,790,005	\$74,791	\$236,473	\$6,031	\$6,179	\$148
HULL-DAISETTA ISD	146905	470	788	\$4,768,255	\$4,981,018	\$31,750	\$244,513	\$6,051	\$6,362	\$310
HUMBLE ISD	101913	35,424	43,495	\$261,048,642	\$277,906,978	\$2,392,975	\$19,251,312	\$6,002	\$6,444	\$443
HUNT ISD	133902	165	255	\$1,849,591	\$1,883,531	\$11,144	\$45,084	\$7,240	\$7,417	\$176
HUNTINGTON ISD	003904	1,685	2,276	\$12,596,317	\$13,422,616	\$113,813	\$940,112	\$5,533	\$5,946	\$413
HUNTSVILLE ISD	236902	5,843	7,613	\$41,101,193	\$43,845,283	\$394,718	\$3,138,808	\$5,399	\$5,811	\$412
HURST-EULESS-BEDFORD ISD	220916	21,533	27,508	\$149,036,272	\$159,161,763	\$1,454,591	\$11,580,082	\$5,418	\$5,839	\$421

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FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
HUTTO ISD	246906	6,383	7,710	\$45,245,728	\$47,560,729	\$431,167	\$2,746,168	\$5,868	\$6,225	\$356
IDALOU ISD	152910	933	1,306	\$7,407,374	\$7,873,970	\$63,056	\$529,651	\$5,674	\$6,080	\$406
IDEA PUBLIC SCHOOLS	108807	16,170	24,071	\$127,604,634	\$136,406,147	\$1,092,347	\$9,893,859	\$5,301	\$5,712	\$411
INDUSTRIAL ISD	120905	1,130	1,638	\$8,834,528	\$9,274,043	\$76,334	\$515,849	\$5,394	\$5,709	\$315
INGLESIDE ISD	205903	2,225	2,909	\$15,671,450	\$16,746,731	\$150,304	\$1,225,584	\$5,388	\$5,809	\$421
INGRAM ISD	133904	767	1,176	\$6,375,848	\$6,800,976	\$51,838	\$476,967	\$5,421	\$5,826	\$406
INSPIRED VISION ACADEMY	057830	1,040	1,656	\$8,998,010	\$9,260,561	\$70,254	\$332,805	\$5,432	\$5,633	\$201
IOLA ISD	093903	443	690	\$3,554,207	\$3,793,978	\$29,926	\$269,696	\$5,151	\$5,542	\$391
IOWA PARK CONS ISD	243903	1,675	2,217	\$11,854,268	\$12,657,543	\$113,150	\$916,425	\$5,348	\$5,761	\$413
IRA ISD	208903	262	411	\$2,682,721	\$2,729,961	\$17,699	\$64,938	\$6,526	\$6,684	\$158
IRAAN-SHEFFIELD ISD	186903	478	1,008	\$7,877,446	\$7,984,512	\$32,281	\$139,347	\$7,811	\$7,949	\$138
IREDELL ISD	018906	125	229	\$1,244,039	\$1,324,428	\$8,444	\$88,833	\$5,438	\$5,827	\$388
IRION COUNTY ISD	118902	294	533	\$3,724,046	\$3,787,912	\$19,835	\$83,701	\$6,985	\$7,142	\$157
IRVING ISD	057912	32,700	44,675	\$240,491,897	\$256,817,985	\$2,208,962	\$18,535,050	\$5,383	\$5,798	\$415
ITALY ISD	070907	500	845	\$4,894,268	\$5,202,381	\$33,787	\$341,901	\$5,789	\$6,194	\$404
ITASCA ISD	109907	670	1,083	\$6,265,466	\$6,658,647	\$45,260	\$438,441	\$5,784	\$6,188	\$405
JACKSBORO ISD	119902	900	1,464	\$9,523,690	\$9,686,081	\$60,797	\$223,188	\$6,504	\$6,656	\$152
JACKSONVILLE ISD	037904	4,650	6,279	\$33,488,476	\$35,677,032	\$314,119	\$2,502,675	\$5,334	\$5,732	\$399
JAMIE'S HOUSE CHARTER SCHOOL	101822	140	313	\$1,713,619	\$1,814,541	\$9,428	\$110,349	\$5,483	\$5,836	\$353
JARRELL ISD	246907	1,124	1,599	\$10,261,649	\$10,442,653	\$75,929	\$256,934	\$6,418	\$6,578	\$161
JASPER ISD	121904	2,417	3,459	\$20,311,832	\$21,572,044	\$163,273	\$1,423,486	\$5,872	\$6,284	\$412
JAYTON-GIRARD ISD	132902	135	284	\$3,233,134	\$3,280,841	\$9,120	\$56,826	\$11,374	\$11,574	\$200
JEAN MASSIEU ACADEMY	057819	198	281	\$1,633,374	\$1,671,513	\$13,394	\$51,534	\$5,811	\$5,995	\$183
JEFFERSON ISD	155901	1,147	1,813	\$9,725,902	\$9,938,798	\$77,474	\$290,370	\$5,364	\$5,524	\$160
JIM HOGG COUNTY ISD	124901	1,015	1,694	\$9,042,399	\$9,658,650	\$68,546	\$684,797	\$5,339	\$5,743	\$404
JIM NED CONS ISD	221911	996	1,482	\$9,024,387	\$9,193,132	\$67,296	\$236,041	\$6,088	\$6,247	\$159
JOAQUIN ISD	210902	722	1,171	\$6,320,866	\$6,423,097	\$48,768	\$150,999	\$5,400	\$5,529	\$129
JOHN H WOOD JR PUBLIC CHARTER	015808	655	1,853	\$9,867,003	\$10,391,969	\$44,247	\$569,213	\$5,326	\$5,633	\$307
JOHNSON CITY ISD	016901	713	1,219	\$7,302,409	\$7,433,578	\$48,171	\$179,340	\$5,989	\$6,136	\$147
JONESBORO ISD	050909	130	223	\$1,303,814	\$1,382,223	\$8,782	\$87,191	\$5,835	\$6,225	\$390
JOSHUA ISD	126905	4,678	5,971	\$35,475,625	\$37,733,799	\$316,015	\$2,574,189	\$5,942	\$6,373	\$431
JOURDANTON ISD	007902	1,489	2,041	\$11,622,880	\$12,370,641	\$100,585	\$848,346	\$5,695	\$6,110	\$416
JUAN B GALAVIZ CHARTER SCHOOL	101852	75	119	\$635,185	\$677,512	\$5,086	\$47,412	\$5,321	\$5,718	\$397
JUBILEE ACADEMIC CENTER	015822	2,898	4,265	\$22,397,862	\$23,957,861	\$195,779	\$1,755,778	\$5,252	\$5,663	\$412
JUDSON ISD	015916	21,874	28,286	\$153,124,112	\$163,522,891	\$1,477,646	\$11,876,425	\$5,413	\$5,833	\$420
JUNCTION ISD	134901	610	1,084	\$5,248,148	\$5,616,532	\$41,203	\$409,587	\$4,841	\$5,219	\$378

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
KARNACK ISD	102901	170	317	\$1,824,596	\$1,853,416	\$11,484	\$40,304	\$5,757	\$5,884	\$127
KARNES CITY ISD	128901	1,105	1,666	\$9,392,742	\$9,938,668	\$74,630	\$620,556	\$5,637	\$6,009	\$372
KATHERINE ANNE PORTER SCHOOL	105801	159	244	\$1,471,294	\$1,494,994	\$10,771	\$34,471	\$6,019	\$6,160	\$141
KATY ISD	101914	65,979	80,373	\$462,544,468	\$493,248,360	\$4,457,051	\$35,160,943	\$5,755	\$6,192	\$437
KAUFMAN ISD	129903	3,655	4,888	\$27,700,456	\$29,526,273	\$246,904	\$2,072,721	\$5,667	\$6,091	\$424
KEENE ISD	126906	885	1,396	\$8,023,216	\$8,537,549	\$59,783	\$574,116	\$5,746	\$6,157	\$411
KELLER ISD	220907	34,896	40,842	\$221,714,328	\$236,684,494	\$2,357,287	\$17,327,453	\$5,429	\$5,853	\$424
KELTON ISD	242905	130	219	\$2,522,450	\$2,561,096	\$8,757	\$47,403	\$11,508	\$11,725	\$216
KEMP ISD	129904	1,345	1,917	\$11,317,268	\$12,025,025	\$90,857	\$798,613	\$5,903	\$6,319	\$417
KENEDY COUNTYWIDE CSD	131001	74	150	\$1,595,506	\$1,638,075	\$4,999	\$47,567	\$10,658	\$10,975	\$318
KENEDY ISD	128902	596	998	\$5,386,859	\$5,763,042	\$40,261	\$416,444	\$5,396	\$5,813	\$417
KENNARD ISD	113906	270	539	\$3,227,376	\$3,281,402	\$18,239	\$72,266	\$5,992	\$6,126	\$134
KENNEDALE ISD	220914	3,081	3,930	\$23,080,890	\$24,563,318	\$208,118	\$1,690,546	\$5,873	\$6,303	\$430
KERENS ISD	175907	546	909	\$4,781,143	\$5,079,857	\$36,852	\$335,566	\$5,260	\$5,629	\$369
KERMIT ISD	248901	1,166	1,814	\$11,471,876	\$11,676,956	\$78,766	\$283,846	\$6,323	\$6,479	\$156
KERRVILLE ISD	133903	4,549	5,712	\$32,872,953	\$33,472,962	\$307,290	\$907,299	\$5,755	\$5,914	\$159
KILGORE ISD	092902	3,778	4,938	\$25,415,706	\$27,211,416	\$255,225	\$2,050,935	\$5,146	\$5,562	\$415
KILLEEN ISD	014906	38,985	49,342	\$263,433,548	\$280,788,088	\$2,633,508	\$19,988,047	\$5,339	\$5,744	\$405
KINGSVILLE ISD	137901	3,100	4,433	\$23,882,489	\$25,491,458	\$209,412	\$1,818,381	\$5,387	\$5,797	\$410
KIPP ASPIRE ACADEMY	015826	1,443	2,219	\$11,906,877	\$12,625,585	\$97,475	\$816,183	\$5,365	\$5,733	\$368
KIPP AUSTIN PUBLIC SCHOOLS INC	227820	3,780	5,857	\$31,730,562	\$33,040,660	\$255,338	\$1,565,436	\$5,417	\$5,684	\$267
KIPP INC CHARTER	101813	7,397	11,309	\$60,583,922	\$63,932,417	\$499,685	\$3,848,181	\$5,357	\$5,698	\$340
KIPP SOUTHEAST HOUSTON	101860	2,614	3,823	\$20,385,047	\$21,625,378	\$176,582	\$1,416,913	\$5,332	\$5,702	\$371
KIPP TRUTH ACADEMY	057837	567	906	\$4,817,700	\$5,117,569	\$38,302	\$338,171	\$5,315	\$5,688	\$373
KIRBYVILLE ISD	121905	1,395	1,907	\$10,130,945	\$10,814,876	\$94,236	\$778,167	\$5,312	\$5,720	\$408
KLEIN ISD	101915	46,079	57,445	\$314,879,267	\$336,517,719	\$3,112,726	\$24,751,178	\$5,481	\$5,912	\$431
KLONDIKE ISD	058905	288	538	\$4,145,829	\$4,213,249	\$19,457	\$86,877	\$7,699	\$7,861	\$161
KNIPPA ISD	232901	285	435	\$2,427,767	\$2,578,557	\$19,252	\$170,041	\$5,582	\$5,973	\$391
KNOX CITY-O'BRIEN ISD	138902	238	430	\$2,525,043	\$2,681,884	\$16,076	\$172,917	\$5,878	\$6,281	\$403
KOINONIA COMMUNITY LEARNING AC	101863	192	274	\$1,436,165	\$1,537,251	\$12,943	\$114,029	\$5,233	\$5,649	\$416
KOPPERL ISD	018907	210	372	\$2,013,222	\$2,143,194	\$14,219	\$144,191	\$5,412	\$5,799	\$388
KOUNTZE ISD	100903	1,256	1,709	\$9,117,832	\$9,732,032	\$84,837	\$699,038	\$5,334	\$5,743	\$409
KRESS ISD	219905	218	389	\$2,264,476	\$2,405,181	\$14,726	\$155,431	\$5,817	\$6,217	\$399
KRUM ISD	061905	2,000	2,573	\$17,046,838	\$17,366,325	\$135,105	\$454,592	\$6,626	\$6,803	\$177
LA ACADEMIA DE ESTRELLAS	057839	887	1,490	\$7,798,189	\$8,327,639	\$59,922	\$589,373	\$5,233	\$5,629	\$396
LA AMISTAD LOVE & LEARNING ACA	101833	411	648	\$3,435,531	\$3,623,624	\$27,767	\$215,860	\$5,303	\$5,637	\$333

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				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
LA FE PREPARATORY SCHOOL	071807	298	500	\$2,618,079	\$2,794,848	\$20,151	\$196,919	\$5,233	\$5,627	\$394
LA FERIA ISD	031905	3,506	4,913	\$25,789,267	\$27,458,875	\$236,847	\$1,906,456	\$5,249	\$5,637	\$388
LA GLORIA ISD	125906	105	171	\$920,292	\$986,024	\$7,093	\$72,825	\$5,385	\$5,811	\$426
LA GRANGE ISD	075902	1,800	2,440	\$14,359,462	\$14,622,024	\$121,594	\$384,156	\$5,885	\$6,042	\$157
LA JOYA ISD	108912	27,865	38,650	\$231,082,743	\$245,857,383	\$1,882,365	\$16,657,005	\$5,979	\$6,410	\$431
LA MARQUE ISD	084904	2,483	3,638	\$20,031,867	\$21,369,655	\$167,702	\$1,505,490	\$5,507	\$5,921	\$414
LA PORTE ISD	101916	7,127	9,029	\$50,244,900	\$51,450,607	\$481,478	\$1,687,185	\$5,565	\$5,752	\$187
LA PRYOR ISD	254902	409	813	\$4,667,682	\$4,965,978	\$27,660	\$325,956	\$5,741	\$6,142	\$401
LA VEGA ISD	161906	2,730	3,854	\$22,310,819	\$23,711,982	\$184,418	\$1,585,581	\$5,789	\$6,200	\$411
LA VERNIA ISD	247903	3,010	3,826	\$20,601,694	\$21,999,110	\$203,332	\$1,600,748	\$5,385	\$5,803	\$418
LA VILLA ISD	108914	578	1,012	\$5,437,905	\$5,802,102	\$39,057	\$403,254	\$5,373	\$5,771	\$398
LACKLAND ISD	015913	1,181	1,557	\$7,712,200	\$8,279,962	\$79,776	\$647,537	\$4,953	\$5,368	\$416
LAGO VISTA ISD	227912	1,325	1,735	\$10,813,771	\$11,005,437	\$89,507	\$281,174	\$6,232	\$6,394	\$162
LAKE DALLAS ISD	061912	3,820	4,898	\$28,694,523	\$30,521,981	\$258,050	\$2,085,507	\$5,858	\$6,284	\$426
LAKE TRAVIS ISD	227913	8,334	9,415	\$56,590,565	\$57,665,995	\$562,948	\$1,638,379	\$6,011	\$6,185	\$174
LAKE WORTH ISD	220910	3,138	4,233	\$24,786,065	\$26,358,498	\$211,991	\$1,784,424	\$5,856	\$6,277	\$422
LAMAR CONSOLIDATED ISD	079901	25,870	32,561	\$180,548,104	\$192,797,637	\$1,747,562	\$13,997,095	\$5,545	\$5,975	\$430
LAMESA ISD	058906	1,740	2,510	\$14,947,490	\$15,901,758	\$117,546	\$1,071,815	\$5,955	\$6,382	\$427
LAMPASAS ISD	141901	3,198	4,117	\$24,070,758	\$25,570,695	\$216,032	\$1,715,968	\$5,847	\$6,264	\$417
LANCASTER ISD	057913	5,693	7,685	\$41,291,339	\$44,027,532	\$384,589	\$3,120,781	\$5,373	\$5,779	\$406
LANEVILLE ISD	201903	130	270	\$1,520,619	\$1,618,442	\$8,782	\$106,604	\$5,627	\$6,022	\$395
LAPOYNOR ISD	107910	406	663	\$3,840,518	\$3,904,810	\$27,406	\$91,697	\$5,793	\$5,932	\$138
LAREDO ISD	240901	22,403	31,344	\$163,108,577	\$173,875,855	\$1,513,349	\$12,280,627	\$5,204	\$5,596	\$392
LASARA ISD	245901	453	780	\$4,214,863	\$4,507,102	\$30,601	\$322,840	\$5,407	\$5,821	\$414
LATEXO ISD	113905	452	722	\$3,835,342	\$4,088,803	\$30,534	\$283,995	\$5,311	\$5,704	\$393
LAZBUDDIE ISD	185904	160	275	\$1,618,727	\$1,706,703	\$10,808	\$98,784	\$5,880	\$6,239	\$359
LEADERSHIP PREP SCHOOL	061804	490	618	\$3,236,436	\$3,472,755	\$33,101	\$269,420	\$5,233	\$5,669	\$436
LEAKEY ISD	193902	238	454	\$2,719,856	\$2,765,420	\$16,044	\$61,609	\$5,987	\$6,123	\$136
LEANDER ISD	246913	34,283	40,454	\$240,454,905	\$245,085,634	\$2,315,905	\$6,946,634	\$5,944	\$6,116	\$172
LEARY ISD	019914	91	154	\$790,427	\$844,064	\$6,124	\$59,761	\$5,136	\$5,525	\$388
LEFORS ISD	090902	170	283	\$2,222,216	\$2,263,760	\$11,484	\$53,028	\$7,843	\$8,031	\$187
LEGGETT ISD	187906	176	332	\$1,793,471	\$1,910,453	\$11,886	\$128,867	\$5,394	\$5,782	\$388
LEON ISD	145911	710	1,232	\$9,077,825	\$9,230,105	\$47,994	\$200,274	\$7,366	\$7,529	\$163
LEONARD ISD	074909	819	1,270	\$7,217,648	\$7,660,545	\$55,307	\$498,204	\$5,684	\$6,076	\$392
LEVELLAND ISD	110902	2,712	4,019	\$23,136,832	\$23,495,054	\$183,215	\$541,437	\$5,756	\$5,891	\$135
LEVERETTS CHAPEL ISD	201904	245	416	\$2,301,605	\$2,456,800	\$16,567	\$171,761	\$5,533	\$5,945	\$413

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
LEWISVILLE ISD	061902	51,021	62,065	\$352,628,973	\$364,762,800	\$3,446,582	\$15,580,409	\$5,682	\$5,933	\$251
LEXINGTON ISD	144902	875	1,269	\$6,828,539	\$7,285,575	\$59,108	\$516,143	\$5,380	\$5,787	\$407
LIBERTY HILL ISD	246908	2,972	3,646	\$19,643,939	\$20,991,030	\$200,770	\$1,547,861	\$5,388	\$5,812	\$425
LIBERTY ISD	146906	1,941	2,708	\$14,915,752	\$15,915,922	\$131,088	\$1,131,257	\$5,509	\$5,926	\$418
LIBERTY-EYLAU ISD	019908	2,512	3,588	\$20,461,087	\$21,723,977	\$169,661	\$1,432,550	\$5,703	\$6,103	\$399
LIFE SCHOOL	057807	5,061	7,262	\$38,661,011	\$40,861,168	\$341,914	\$2,542,071	\$5,324	\$5,674	\$350
LIGHTHOUSE CHARTER SCHOOL	015825	293	474	\$2,521,158	\$2,652,428	\$19,810	\$151,079	\$5,320	\$5,639	\$319
LINDALE ISD	212903	3,745	4,766	\$25,972,929	\$27,706,703	\$252,985	\$1,986,760	\$5,450	\$5,867	\$417
LINDEN-KILDARE CONS ISD	034905	700	1,148	\$6,734,628	\$7,142,042	\$47,317	\$454,731	\$5,867	\$6,263	\$396
LINDSAY ISD	049907	510	704	\$3,928,889	\$4,008,308	\$34,470	\$113,889	\$5,578	\$5,739	\$162
LINGLEVILLE ISD	072909	217	362	\$1,936,812	\$2,063,539	\$14,659	\$141,386	\$5,344	\$5,735	\$390
LIPAN ISD	111902	280	452	\$2,673,336	\$2,839,334	\$18,915	\$184,913	\$5,915	\$6,324	\$409
LITTLE CYPRESS-MAURICEVILLE CI	181908	3,271	4,340	\$22,649,651	\$24,230,979	\$220,938	\$1,802,266	\$5,219	\$5,635	\$415
LITTLE ELM ISD	061914	6,737	8,313	\$44,593,297	\$47,627,784	\$455,113	\$3,489,600	\$5,364	\$5,784	\$420
LITTLEFIELD ISD	140904	1,263	1,823	\$9,475,099	\$10,086,772	\$85,316	\$696,989	\$5,198	\$5,580	\$382
LIVINGSTON ISD	187907	3,966	5,420	\$29,461,656	\$31,366,815	\$267,889	\$2,173,048	\$5,435	\$5,836	\$401
LLANO ISD	150901	1,648	2,278	\$14,664,043	\$14,883,908	\$111,354	\$331,218	\$6,438	\$6,583	\$145
LOCKHART ISD	028902	4,901	6,593	\$35,534,527	\$37,902,320	\$331,098	\$2,698,891	\$5,390	\$5,799	\$409
LOCKNEY ISD	077902	480	803	\$4,551,258	\$4,843,252	\$32,425	\$324,419	\$5,666	\$6,070	\$404
LOHN ISD	160905	91	238	\$1,357,796	\$1,444,882	\$6,150	\$93,236	\$5,696	\$6,087	\$391
LOMETA ISD	141902	273	500	\$2,648,252	\$2,819,306	\$18,447	\$189,501	\$5,293	\$5,671	\$379
LONDON ISD	178906	722	972	\$6,121,684	\$6,248,486	\$48,773	\$175,575	\$6,301	\$6,481	\$181
LONE OAK ISD	116906	887	1,357	\$7,150,820	\$7,611,004	\$59,894	\$520,079	\$5,269	\$5,652	\$383
LONGVIEW ISD	092903	8,150	10,520	\$58,489,032	\$60,748,717	\$550,552	\$2,810,237	\$5,560	\$5,827	\$267
LOOP ISD	083902	91	229	\$1,960,009	\$1,990,074	\$6,159	\$36,225	\$8,558	\$8,717	\$158
LORAIN ISD	168902	113	238	\$1,379,548	\$1,467,846	\$7,615	\$95,913	\$5,787	\$6,189	\$402
LORENA ISD	161907	1,597	2,046	\$11,796,337	\$12,556,827	\$107,898	\$868,387	\$5,767	\$6,191	\$425
LORENZO ISD	054902	273	510	\$2,790,039	\$2,951,168	\$18,412	\$179,540	\$5,469	\$5,821	\$352
LOS FRESNOS CONS ISD	031906	10,205	13,762	\$82,184,463	\$87,241,568	\$689,338	\$5,746,443	\$5,972	\$6,390	\$418
LOUISE ISD	241906	440	696	\$4,047,274	\$4,303,614	\$29,723	\$286,063	\$5,813	\$6,224	\$411
LOVEJOY ISD	043919	4,395	4,884	\$36,022,021	\$36,759,133	\$296,877	\$1,033,989	\$7,376	\$7,588	\$212
LOVELADY ISD	113903	415	759	\$4,027,115	\$4,328,032	\$28,029	\$328,947	\$5,307	\$5,740	\$433
LUBBOCK ISD	152901	26,857	34,969	\$188,444,936	\$201,277,449	\$1,814,279	\$14,646,791	\$5,389	\$5,808	\$419
LUBBOCK-COOPER ISD	152906	5,156	6,339	\$34,735,954	\$35,475,352	\$348,300	\$1,087,698	\$5,480	\$5,652	\$172
LUEDERS-AVOCA ISD	127905	106	248	\$1,451,319	\$1,541,911	\$7,185	\$97,777	\$5,859	\$6,254	\$395
LUFKIN ISD	003903	7,834	10,440	\$56,144,861	\$59,858,386	\$529,210	\$4,242,735	\$5,378	\$5,784	\$406

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
LULING ISD	028903	1,256	1,809	\$9,672,285	\$9,889,963	\$84,846	\$302,523	\$5,347	\$5,514	\$167
LUMBERTON ISD	100907	3,660	4,544	\$24,463,419	\$26,075,520	\$247,242	\$1,859,343	\$5,383	\$5,793	\$409
LYFORD CISD	245902	1,424	2,247	\$10,668,366	\$10,839,484	\$96,186	\$267,305	\$4,748	\$4,867	\$119
LYTLE ISD	007904	1,644	2,263	\$13,189,757	\$14,027,850	\$111,038	\$949,131	\$5,828	\$6,248	\$419
MABANK ISD	129905	3,174	4,225	\$22,980,541	\$24,491,474	\$214,413	\$1,725,346	\$5,439	\$5,847	\$408
MADISONVILLE CONS ISD	154901	2,037	2,865	\$15,342,847	\$16,364,171	\$137,626	\$1,158,950	\$5,355	\$5,760	\$405
MAGNOLIA ISD	170906	11,650	14,655	\$80,794,687	\$86,136,882	\$786,985	\$6,129,180	\$5,513	\$5,931	\$418
MAINLAND PREPARATORY ACADEMY	084801	380	576	\$3,127,561	\$3,223,484	\$25,670	\$121,592	\$5,430	\$5,641	\$211
MALAKOFF ISD	107906	1,246	1,824	\$10,523,471	\$10,699,912	\$84,191	\$260,632	\$5,769	\$5,912	\$143
MALONE ISD	109908	89	164	\$842,111	\$899,782	\$6,012	\$63,683	\$5,141	\$5,530	\$389
MALTA ISD	019910	155	247	\$1,264,267	\$1,352,349	\$10,471	\$98,552	\$5,113	\$5,512	\$399
MANARA ACADEMY	057844	507	719	\$3,807,096	\$4,071,575	\$34,266	\$298,746	\$5,293	\$5,709	\$415
MANOR ISD	227907	8,355	11,031	\$62,737,319	\$63,835,164	\$564,376	\$1,662,222	\$5,688	\$5,838	\$151
MANSFIELD ISD	220908	32,305	39,493	\$213,950,326	\$227,984,019	\$2,182,274	\$16,215,967	\$5,417	\$5,828	\$411
MARATHON ISD	022902	50	239	\$1,378,189	\$1,471,183	\$3,378	\$96,372	\$5,777	\$6,181	\$404
MARBLE FALLS ISD	027904	3,789	5,053	\$30,091,784	\$30,620,674	\$255,969	\$784,859	\$5,955	\$6,110	\$155
MARFA ISD	189901	305	603	\$3,191,066	\$3,408,114	\$20,603	\$237,651	\$5,290	\$5,684	\$394
MARION ISD	094904	1,250	1,635	\$9,690,413	\$10,304,487	\$84,440	\$698,514	\$5,927	\$6,354	\$427
MARLIN ISD	073903	871	1,654	\$8,484,449	\$9,035,079	\$58,829	\$609,459	\$5,131	\$5,499	\$369
MARSHALL ISD	102902	4,963	6,462	\$34,397,316	\$36,739,399	\$335,263	\$2,677,346	\$5,323	\$5,737	\$414
MART ISD	161908	517	868	\$4,645,629	\$4,830,464	\$34,925	\$219,760	\$5,350	\$5,604	\$253
MARTINS MILL ISD	234905	475	771	\$4,023,403	\$4,287,934	\$32,087	\$296,618	\$5,219	\$5,604	\$385
MARTINSVILLE ISD	174909	380	621	\$3,185,619	\$3,409,058	\$25,682	\$249,121	\$5,133	\$5,535	\$401
MASON ISD	157901	663	1,180	\$6,762,287	\$7,189,928	\$44,787	\$472,427	\$5,731	\$6,131	\$400
MATAGORDA ISD	158904	155	257	\$1,646,337	\$1,675,504	\$10,471	\$39,637	\$6,397	\$6,551	\$154
MATHIS ISD	205904	1,500	2,190	\$12,626,744	\$13,437,267	\$101,329	\$911,853	\$5,765	\$6,182	\$416
MAUD ISD	019903	493	812	\$4,477,452	\$4,743,856	\$33,289	\$299,693	\$5,512	\$5,881	\$369
MAY ISD	025905	252	421	\$2,312,087	\$2,351,958	\$17,023	\$56,895	\$5,495	\$5,630	\$135
MAYPEARL ISD	070915	1,008	1,535	\$8,231,158	\$8,766,839	\$68,074	\$603,755	\$5,361	\$5,754	\$393
MCALLEN ISD	108906	24,106	32,049	\$174,902,403	\$186,819,753	\$1,628,427	\$13,545,777	\$5,457	\$5,880	\$423
MCCAMEY ISD	231901	535	1,024	\$7,247,322	\$7,358,966	\$36,141	\$147,784	\$7,079	\$7,223	\$144
MCDADE ISD	011905	202	349	\$1,851,679	\$1,980,159	\$13,612	\$142,092	\$5,303	\$5,710	\$407
MCGREGOR ISD	161909	1,339	1,870	\$10,005,163	\$10,572,995	\$90,464	\$658,296	\$5,350	\$5,702	\$352
MCKINNEY ISD	043907	23,372	28,172	\$159,596,972	\$164,346,662	\$1,578,850	\$6,328,540	\$5,665	\$5,890	\$225
MCLEAN ISD	090903	188	355	\$2,181,819	\$2,222,523	\$12,697	\$53,402	\$6,144	\$6,294	\$150
MCLEOD ISD	034906	387	631	\$3,393,838	\$3,452,867	\$26,114	\$85,143	\$5,380	\$5,514	\$135

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
MCMULLEN COUNTY ISD	162904	215	389	\$4,149,370	\$4,217,066	\$14,524	\$82,220	\$10,660	\$10,871	\$211
MEADOW ISD	223902	376	622	\$3,572,979	\$3,802,507	\$25,380	\$254,909	\$5,742	\$6,152	\$410
MEADOWLAND CHARTER SCHOOL	130801	67	176	\$928,226	\$982,626	\$4,492	\$58,891	\$5,286	\$5,621	\$335
MEDICAL CENTER CHARTER SCHOOL	101801	280	432	\$2,260,443	\$2,416,782	\$18,915	\$175,255	\$5,233	\$5,639	\$406
MEDINA ISD	010901	235	487	\$2,684,274	\$2,844,750	\$15,892	\$176,368	\$5,514	\$5,876	\$362
MEDINA VALLEY ISD	163908	3,592	4,767	\$26,061,855	\$27,770,145	\$242,657	\$1,950,947	\$5,467	\$5,877	\$409
MELISSA ISD	043908	1,975	2,397	\$13,270,132	\$13,718,362	\$133,416	\$581,646	\$5,537	\$5,780	\$243
MEMPHIS ISD	096904	502	971	\$5,051,826	\$5,391,333	\$33,879	\$373,386	\$5,203	\$5,587	\$385
MENARD ISD	164901	285	555	\$2,967,609	\$3,168,694	\$19,232	\$220,317	\$5,345	\$5,742	\$397
MERCEDES ISD	108907	5,545	7,508	\$40,854,802	\$43,640,925	\$374,609	\$3,160,733	\$5,441	\$5,862	\$421
MERIDIAN ISD	018902	490	809	\$4,853,263	\$4,933,094	\$33,101	\$112,932	\$6,000	\$6,140	\$140
MERIDIAN WORLD SCHOOL	246801	1,040	1,301	\$6,806,921	\$7,305,692	\$70,254	\$569,025	\$5,233	\$5,671	\$437
MERKEL ISD	221904	1,108	1,749	\$10,316,636	\$10,493,368	\$74,848	\$251,580	\$5,898	\$6,042	\$144
MESQUITE ISD	057914	37,896	50,490	\$272,299,739	\$290,311,209	\$2,559,964	\$20,571,433	\$5,393	\$5,801	\$407
MEXIA ISD	147903	1,830	2,783	\$14,893,397	\$15,883,277	\$123,624	\$1,113,504	\$5,351	\$5,751	\$400
MEYERPARK ELEMENTARY	101855	251	374	\$1,977,680	\$2,092,015	\$16,939	\$131,274	\$5,293	\$5,644	\$351
MEYERSVILLE ISD	062906	125	202	\$1,254,410	\$1,278,987	\$8,444	\$33,021	\$6,195	\$6,358	\$163
MIAMI ISD	197902	224	395	\$3,422,910	\$3,485,231	\$15,133	\$77,454	\$8,659	\$8,854	\$196
MIDLAND ACADEMY CHARTER SCHOOL	165802	448	668	\$3,565,930	\$3,750,828	\$30,257	\$215,156	\$5,342	\$5,664	\$322
MIDLAND ISD	165901	22,777	27,897	\$148,481,448	\$157,888,540	\$1,538,622	\$10,945,714	\$5,323	\$5,715	\$392
MIDLOTHIAN ISD	070908	7,700	9,155	\$50,098,855	\$51,595,898	\$520,182	\$2,017,225	\$5,472	\$5,693	\$220
MID-VALLEY ACADEMY	108804	428	692	\$3,740,722	\$3,987,066	\$28,901	\$275,245	\$5,403	\$5,801	\$398
MIDWAY ISD (Clay)	039905	93	227	\$1,230,491	\$1,329,272	\$6,282	\$105,063	\$5,423	\$5,886	\$463
MIDWAY ISD (McLennan)	161903	7,325	8,605	\$51,013,995	\$51,975,567	\$494,814	\$1,456,386	\$5,929	\$6,098	\$169
MILANO ISD	166903	385	651	\$3,443,086	\$3,674,348	\$26,008	\$257,270	\$5,291	\$5,687	\$395
MILDRED ISD	175910	703	1,039	\$6,084,058	\$6,195,885	\$47,504	\$159,331	\$5,855	\$6,009	\$153
MILES ISD	200902	425	659	\$3,861,251	\$4,106,303	\$28,710	\$273,763	\$5,857	\$6,273	\$415
MILFORD ISD	070909	215	390	\$2,279,049	\$2,423,646	\$14,524	\$159,121	\$5,849	\$6,257	\$408
MILLER GROVE ISD	112907	215	360	\$2,044,023	\$2,169,698	\$14,524	\$140,199	\$5,670	\$6,059	\$389
MILLSAP ISD	184904	720	1,105	\$6,522,141	\$6,934,081	\$48,638	\$460,578	\$5,904	\$6,321	\$417
MINEOLA ISD	250903	1,490	2,007	\$11,880,431	\$12,620,711	\$100,675	\$840,955	\$5,918	\$6,337	\$419
MINERAL WELLS ISD	182903	3,273	4,445	\$23,783,726	\$25,378,689	\$221,106	\$1,816,069	\$5,351	\$5,760	\$409
MISSION CONS ISD	108908	14,385	20,057	\$118,284,266	\$125,680,946	\$971,741	\$8,368,421	\$5,897	\$6,315	\$417
MONAHANS-WICKETT-PYOTE ISD	238902	1,999	2,722	\$15,802,652	\$16,074,599	\$135,037	\$406,983	\$5,806	\$5,956	\$150
MONTAGUE ISD	169908	98	168	\$962,140	\$980,736	\$6,620	\$25,216	\$5,723	\$5,873	\$150
MONTE ALTO ISD	108915	1,081	1,693	\$8,894,914	\$9,483,658	\$72,991	\$661,735	\$5,254	\$5,645	\$391

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FISCAL YEAR 2015

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				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
MONTGOMERY ISD	170903	7,116	8,398	\$49,442,695	\$50,393,525	\$480,703	\$1,431,533	\$5,887	\$6,058	\$170
MOODY ISD	161910	605	996	\$5,554,299	\$5,646,091	\$40,869	\$132,661	\$5,574	\$5,708	\$133
MORAN ISD	209902	125	270	\$1,434,159	\$1,509,751	\$8,419	\$84,011	\$5,306	\$5,617	\$311
MORGAN ISD	018903	96	229	\$1,234,790	\$1,317,907	\$6,485	\$89,602	\$5,388	\$5,779	\$391
MORGAN MILL ISD	072910	127	201	\$1,111,188	\$1,133,500	\$8,610	\$30,921	\$5,534	\$5,688	\$154
MORTON ISD	040901	383	691	\$3,658,507	\$3,905,637	\$25,873	\$273,002	\$5,296	\$5,691	\$395
MOTLEY COUNTY ISD	173901	188	379	\$2,212,768	\$2,348,313	\$12,725	\$148,270	\$5,840	\$6,231	\$391
MOULTON ISD	143902	282	474	\$2,314,535	\$2,464,937	\$19,057	\$169,459	\$4,883	\$5,241	\$358
MOUNT CALM ISD	109910	170	296	\$1,680,188	\$1,789,518	\$11,484	\$120,814	\$5,668	\$6,075	\$408
MOUNT ENTERPRISE ISD	201907	365	585	\$3,223,577	\$3,438,000	\$24,657	\$239,080	\$5,509	\$5,918	\$409
MOUNT PLEASANT ISD	225902	4,913	6,835	\$35,956,438	\$38,385,716	\$331,907	\$2,761,184	\$5,260	\$5,664	\$404
MOUNT VERNON ISD	080901	1,521	2,082	\$11,639,466	\$11,839,942	\$102,744	\$303,220	\$5,592	\$5,737	\$146
MUENSTER ISD	049902	420	651	\$3,520,896	\$3,739,833	\$28,372	\$247,309	\$5,408	\$5,787	\$380
MULESHOE ISD	009901	1,375	2,096	\$11,044,839	\$11,791,302	\$92,885	\$839,348	\$5,269	\$5,670	\$400
MULLIN ISD	167902	106	265	\$1,387,128	\$1,475,092	\$7,167	\$95,131	\$5,234	\$5,593	\$359
MUMFORD ISD	198906	517	876	\$4,617,122	\$4,919,018	\$34,912	\$336,808	\$5,269	\$5,653	\$384
MUNDAY ISD	138903	360	608	\$3,522,159	\$3,746,465	\$24,319	\$248,624	\$5,795	\$6,204	\$409
MURCHISON ISD	107908	168	281	\$1,429,500	\$1,530,155	\$11,349	\$112,004	\$5,095	\$5,495	\$399
NACOGDOCHES ISD	174904	5,980	7,729	\$42,906,330	\$45,732,122	\$403,962	\$3,229,753	\$5,551	\$5,969	\$418
NATALIA ISD	163903	1,041	1,589	\$9,072,201	\$9,644,155	\$70,322	\$642,277	\$5,709	\$6,113	\$404
NAVARRO ISD	094903	1,551	2,037	\$11,634,317	\$12,388,063	\$104,743	\$858,489	\$5,711	\$6,133	\$421
NAVASOTA ISD	093904	2,780	3,800	\$20,106,483	\$21,499,837	\$187,796	\$1,581,149	\$5,292	\$5,708	\$416
NAZARETH ISD	035903	225	338	\$1,922,137	\$2,048,947	\$15,199	\$142,010	\$5,687	\$6,108	\$420
NECHES ISD	001906	390	609	\$3,127,346	\$3,347,384	\$26,345	\$246,382	\$5,139	\$5,544	\$405
NEDERLAND ISD	123905	4,742	6,001	\$32,730,491	\$34,925,034	\$320,355	\$2,514,898	\$5,454	\$5,874	\$419
NEEDVILLE ISD	079906	2,835	3,683	\$19,963,378	\$21,327,108	\$191,511	\$1,555,241	\$5,420	\$5,842	\$422
NEW BOSTON ISD	019905	1,275	1,790	\$10,316,576	\$10,952,956	\$86,129	\$722,509	\$5,764	\$6,168	\$404
NEW BRAUNFELS ISD	046901	8,118	9,709	\$51,057,656	\$54,550,439	\$548,390	\$4,041,174	\$5,259	\$5,675	\$416
NEW CANEY ISD	170908	12,000	15,748	\$85,707,520	\$91,512,358	\$810,628	\$6,615,466	\$5,442	\$5,863	\$420
NEW DEAL ISD	152902	691	1,085	\$6,261,768	\$6,657,728	\$46,678	\$442,638	\$5,771	\$6,179	\$408
NEW DIANA ISD	230906	955	1,361	\$7,209,922	\$7,692,773	\$64,513	\$547,364	\$5,296	\$5,698	\$402
NEW FRONTIERS CHARTER SCHOOL	015805	607	961	\$5,031,026	\$5,376,517	\$40,993	\$386,484	\$5,233	\$5,635	\$402
NEW HOME ISD	153905	312	479	\$2,761,489	\$2,944,077	\$21,083	\$203,670	\$5,762	\$6,187	\$425
NEW SUMMERFIELD ISD	037908	474	805	\$5,189,394	\$5,275,731	\$32,020	\$118,356	\$6,445	\$6,592	\$147
NEW WAVERLY ISD	236901	839	1,261	\$6,727,592	\$7,158,915	\$56,697	\$488,020	\$5,336	\$5,723	\$387
NEWCASTLE ISD	252902	186	328	\$1,909,114	\$2,028,896	\$12,565	\$132,347	\$5,826	\$6,230	\$404

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
NEWMAN INTL ACADEMY	220817	900	1,152	\$6,036,165	\$6,475,005	\$60,797	\$499,636	\$5,238	\$5,671	\$434
NEWTON ISD	176902	1,004	1,682	\$9,443,863	\$10,027,585	\$67,797	\$651,519	\$5,615	\$6,002	\$387
NIXON-SMILEY CONS ISD	089903	987	1,661	\$9,317,304	\$9,718,385	\$66,663	\$467,744	\$5,608	\$5,889	\$282
NOCONA ISD	169902	753	1,188	\$6,298,794	\$6,723,975	\$50,860	\$476,041	\$5,303	\$5,704	\$401
NORDHEIM ISD	062902	177	316	\$1,789,120	\$1,817,273	\$11,964	\$40,117	\$5,660	\$5,786	\$127
NORMANGEE ISD	145906	475	755	\$3,852,798	\$4,125,106	\$32,087	\$304,395	\$5,104	\$5,507	\$403
NORTH EAST ISD	015910	64,943	80,183	\$445,602,711	\$467,661,595	\$4,387,047	\$26,445,931	\$5,557	\$5,887	\$330
NORTH FOREST ISD	101909	5,153	7,178	\$39,834,856	\$42,488,441	\$348,100	\$3,001,685	\$5,549	\$5,967	\$418
NORTH HILLS PREPARATORY SCHOOL	057803	2,217	2,956	\$16,420,477	\$16,765,757	\$149,730	\$495,010	\$5,555	\$5,723	\$167
NORTH HOPKINS ISD	112906	402	695	\$3,597,128	\$3,828,776	\$27,156	\$258,804	\$5,172	\$5,545	\$372
NORTH LAMAR ISD	139911	2,787	3,697	\$20,101,223	\$21,404,165	\$188,268	\$1,491,210	\$5,437	\$5,840	\$403
NORTH ZULCH ISD	154903	325	548	\$2,989,408	\$3,177,920	\$21,955	\$210,467	\$5,450	\$5,834	\$384
NORTHSIDE ISD (Bexar)	015915	96,753	122,547	\$666,243,395	\$711,598,240	\$6,535,869	\$51,890,714	\$5,437	\$5,860	\$423
NORTHSIDE ISD (Wilbarger)	244905	166	270	\$1,554,535	\$1,656,396	\$11,214	\$113,075	\$5,754	\$6,173	\$419
NORTHWEST ISD	061911	20,230	23,551	\$154,713,707	\$157,741,259	\$1,366,565	\$4,394,117	\$6,569	\$6,756	\$187
NORTHWEST PREPARATORY	101848	416	808	\$4,404,112	\$4,573,209	\$28,107	\$197,204	\$5,453	\$5,697	\$244
NOVA ACADEMY	057809	180	278	\$1,520,669	\$1,558,930	\$12,160	\$50,422	\$5,472	\$5,653	\$181
NOVA ACADEMY (SOUTHEAST)	057827	958	1,397	\$7,589,618	\$7,828,834	\$64,683	\$303,899	\$5,432	\$5,650	\$218
NUECES CANYON CONS ISD	069902	235	487	\$2,889,107	\$3,067,635	\$15,875	\$194,403	\$5,933	\$6,332	\$399
NURSERY ISD	235904	113	183	\$1,155,049	\$1,175,715	\$7,633	\$28,299	\$6,310	\$6,465	\$155
NYOS CHARTER SCHOOL	227804	866	1,279	\$6,921,542	\$7,201,371	\$58,510	\$338,339	\$5,412	\$5,676	\$265
OAKWOOD ISD	145907	190	341	\$1,941,713	\$2,007,938	\$12,835	\$79,060	\$5,700	\$5,932	\$232
ODEM-EDROY ISD	205905	928	1,412	\$7,613,371	\$8,129,602	\$62,689	\$578,920	\$5,392	\$5,802	\$410
O'DONNELL ISD	153903	296	580	\$3,199,873	\$3,256,041	\$19,987	\$76,155	\$5,513	\$5,645	\$131
ODYSSEY ACADEMY INC	084802	644	1,016	\$5,596,686	\$5,699,271	\$43,504	\$146,089	\$5,511	\$5,655	\$144
OGLESBY ISD	050904	157	268	\$1,616,263	\$1,643,962	\$10,621	\$38,320	\$6,030	\$6,173	\$143
OLFEN ISD	200906	51	135	\$777,042	\$827,671	\$3,463	\$54,093	\$5,760	\$6,161	\$401
OLNEY ISD	252903	653	1,188	\$6,834,395	\$7,267,727	\$44,123	\$477,455	\$5,755	\$6,157	\$402
OLTON ISD	140905	632	1,181	\$6,248,378	\$6,670,034	\$42,717	\$464,373	\$5,289	\$5,682	\$393
ONALASKA ISD	187910	892	1,792	\$9,512,389	\$10,113,317	\$60,232	\$661,160	\$5,307	\$5,676	\$369
ONE STOP MULTISERVICE CHARTER	108801	1,000	1,600	\$8,581,657	\$9,150,361	\$67,552	\$636,256	\$5,365	\$5,763	\$398
ORANGE GROVE ISD	125903	1,730	2,389	\$13,816,689	\$14,672,648	\$116,860	\$972,819	\$5,782	\$6,189	\$407
ORANGEFIELD ISD	181905	1,698	2,306	\$11,779,393	\$12,612,047	\$114,683	\$947,337	\$5,108	\$5,518	\$411
ORE CITY ISD	230903	805	1,294	\$7,449,504	\$7,916,376	\$54,380	\$521,252	\$5,756	\$6,159	\$403
ORENDA CHARTER SCHOOL	014804	1,623	2,585	\$13,814,585	\$14,570,305	\$109,610	\$865,330	\$5,343	\$5,678	\$335
OVERTON ISD	201908	512	823	\$4,173,947	\$4,467,734	\$34,586	\$328,372	\$5,071	\$5,470	\$399

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FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
PADUCAH ISD	051901	205	442	\$2,384,165	\$2,466,074	\$13,816	\$95,725	\$5,397	\$5,613	\$217
PAINT CREEK ISD	104907	157	290	\$1,706,263	\$1,809,081	\$10,592	\$113,410	\$5,880	\$6,271	\$391
PAINT ROCK ISD	048903	229	449	\$2,577,154	\$2,742,622	\$15,493	\$180,961	\$5,739	\$6,142	\$403
PALACIOS ISD	158905	1,365	1,993	\$13,503,277	\$13,730,272	\$92,217	\$319,211	\$6,774	\$6,934	\$160
PALESTINE ISD	001907	3,000	4,096	\$23,994,458	\$25,488,380	\$202,657	\$1,696,579	\$5,859	\$6,273	\$414
PALMER ISD	070910	1,050	1,594	\$9,250,780	\$9,836,339	\$70,930	\$656,489	\$5,805	\$6,217	\$412
PALO PINTO ISD	182906	115	207	\$1,532,480	\$1,556,534	\$7,769	\$31,823	\$7,395	\$7,548	\$154
PAMPA ISD	090904	3,481	4,713	\$25,194,011	\$26,911,837	\$235,154	\$1,952,980	\$5,346	\$5,760	\$414
PANHANDLE ISD	033902	610	1,034	\$5,844,693	\$5,952,064	\$41,207	\$148,578	\$5,654	\$5,798	\$144
PANOLA CHARTER SCHOOL	183801	180	258	\$1,445,621	\$1,484,516	\$12,159	\$51,054	\$5,603	\$5,801	\$198
PANTHER CREEK CONS ISD	042905	163	334	\$1,910,899	\$2,029,831	\$11,014	\$129,946	\$5,725	\$6,114	\$389
PARADIGM ACCELERATED CHARTER S	072801	4,133	6,408	\$34,891,724	\$37,209,014	\$279,177	\$2,596,467	\$5,445	\$5,850	\$405
PARADISE ISD	249906	1,077	1,518	\$9,047,749	\$9,213,063	\$72,754	\$238,068	\$5,962	\$6,119	\$157
PARIS ISD	139909	3,260	4,417	\$25,667,218	\$27,289,556	\$220,221	\$1,842,558	\$5,811	\$6,228	\$417
PASADENA ISD	101917	51,150	69,234	\$374,869,011	\$400,546,939	\$3,455,304	\$29,133,233	\$5,415	\$5,835	\$421
PASO DEL NORTE	071803	242	379	\$2,048,977	\$2,185,737	\$16,347	\$153,107	\$5,409	\$5,813	\$404
PATTON SPRINGS ISD	063906	100	277	\$1,605,982	\$1,709,799	\$6,755	\$110,572	\$5,801	\$6,200	\$399
PAWNEE ISD	013902	141	240	\$1,575,867	\$1,603,983	\$9,525	\$37,640	\$6,558	\$6,714	\$157
PEAK PREPARATORY SCHOOL	057838	2,217	3,453	\$18,474,932	\$19,435,962	\$149,730	\$1,110,760	\$5,350	\$5,672	\$322
PEARLAND ISD	020908	19,393	23,612	\$129,702,978	\$138,645,942	\$1,310,050	\$10,253,014	\$5,493	\$5,927	\$434
PEARSALL ISD	082903	2,092	2,972	\$15,851,114	\$16,883,236	\$141,320	\$1,173,443	\$5,333	\$5,728	\$395
PEASTER ISD	184908	1,010	1,394	\$7,473,924	\$7,991,541	\$68,228	\$585,845	\$5,362	\$5,782	\$420
PECOS-BARSTOW-TOYAH ISD	195901	2,315	3,192	\$18,308,135	\$18,626,349	\$156,384	\$474,598	\$5,736	\$5,884	\$149
PEGASUS SCHOOL OF LIBERAL ARTS	057802	991	1,571	\$8,810,306	\$8,970,859	\$66,972	\$227,525	\$5,609	\$5,754	\$145
PENELOPE ISD	109914	180	323	\$1,840,636	\$1,956,886	\$12,159	\$128,409	\$5,695	\$6,092	\$397
PERRIN-WHITT CONS ISD	119903	347	574	\$3,112,698	\$3,315,017	\$23,462	\$225,781	\$5,427	\$5,821	\$394
PERRYTON ISD	179901	2,345	3,205	\$17,354,048	\$18,531,383	\$158,403	\$1,335,738	\$5,414	\$5,831	\$417
PETERSBURG ISD	095904	226	400	\$2,329,793	\$2,475,548	\$15,279	\$161,034	\$5,822	\$6,224	\$402
PETROLIA ISD	039903	443	713	\$3,800,158	\$4,055,073	\$29,894	\$284,809	\$5,326	\$5,725	\$399
PETTUS ISD	013903	380	637	\$3,529,841	\$3,760,709	\$25,670	\$256,538	\$5,543	\$5,946	\$403
PEWITT ISD	172905	971	1,414	\$7,472,742	\$7,954,102	\$65,561	\$546,922	\$5,283	\$5,670	\$387
PFLUGERVILLE ISD	227904	23,462	29,918	\$161,920,995	\$172,877,443	\$1,584,919	\$12,541,367	\$5,412	\$5,831	\$419
PHARR-SAN JUAN-ALAMO ISD	108909	29,850	41,298	\$245,228,602	\$260,874,834	\$2,016,462	\$17,662,694	\$5,938	\$6,366	\$428
PHOENIX CHARTER SCHOOL	116801	550	851	\$4,634,941	\$4,785,072	\$37,154	\$187,284	\$5,444	\$5,664	\$220
PILOT POINT ISD	061903	1,434	1,965	\$11,572,495	\$12,299,269	\$96,890	\$823,665	\$5,891	\$6,310	\$419
PINE TREE ISD	092904	4,398	5,630	\$30,877,114	\$32,962,081	\$297,080	\$2,382,048	\$5,484	\$5,907	\$423

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				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
PINEYWOODS COMMUNITY ACADEMY	003801	744	1,093	\$5,760,380	\$6,160,176	\$50,229	\$450,025	\$5,269	\$5,681	\$412
PITTSBURG ISD	032902	2,400	3,352	\$17,683,372	\$18,799,626	\$162,126	\$1,278,380	\$5,275	\$5,656	\$381
PLAINS ISD	251902	436	838	\$5,726,700	\$5,815,916	\$29,452	\$118,668	\$6,837	\$6,978	\$142
PLAINVIEW ISD	095905	5,317	7,011	\$37,437,874	\$39,974,284	\$359,149	\$2,895,559	\$5,340	\$5,753	\$413
PLANO ISD	043910	52,188	62,633	\$354,080,389	\$366,701,403	\$3,525,390	\$16,146,404	\$5,653	\$5,911	\$258
PLEASANT GROVE ISD	019912	1,900	2,388	\$13,247,203	\$14,045,786	\$128,349	\$926,932	\$5,548	\$5,936	\$388
PLEASANTON ISD	007905	3,300	4,375	\$23,610,880	\$25,198,766	\$222,923	\$1,810,809	\$5,396	\$5,810	\$414
PLEMONS-STINNETT-PHILLIPS CISD	117904	610	1,072	\$7,039,650	\$7,151,725	\$41,207	\$153,282	\$6,569	\$6,713	\$143
POINT ISABEL ISD	031909	2,349	3,448	\$20,488,620	\$20,789,193	\$158,714	\$459,287	\$5,943	\$6,076	\$133
PONDER ISD	061906	1,225	1,677	\$11,607,116	\$11,815,967	\$82,731	\$291,582	\$6,921	\$7,095	\$174
POOLVILLE ISD	184901	444	725	\$4,208,064	\$4,466,662	\$29,969	\$288,567	\$5,804	\$6,202	\$398
POR VIDA ACADEMY	015801	217	380	\$2,079,219	\$2,206,909	\$14,659	\$142,349	\$5,474	\$5,849	\$375
PORT ARANSAS ISD	178908	540	798	\$6,348,053	\$6,451,842	\$36,478	\$140,267	\$7,959	\$8,135	\$176
PORT ARTHUR ISD	123907	7,917	10,534	\$58,214,329	\$62,111,104	\$534,804	\$4,431,580	\$5,526	\$5,947	\$421
PORT NECHES-GROVES ISD	123908	4,546	5,653	\$29,691,027	\$30,928,982	\$307,082	\$1,545,036	\$5,252	\$5,525	\$273
POSITIVE SOLUTIONS CHARTER SCH	015814	165	266	\$1,443,683	\$1,531,013	\$11,146	\$98,476	\$5,428	\$5,798	\$370
POST ISD	085902	753	1,296	\$7,918,549	\$8,045,942	\$50,867	\$178,260	\$6,109	\$6,247	\$138
POTEET ISD	007906	1,651	2,342	\$12,517,880	\$13,366,218	\$111,519	\$959,857	\$5,344	\$5,754	\$410
POTH ISD	247904	775	1,140	\$6,047,528	\$6,462,223	\$52,353	\$467,047	\$5,303	\$5,713	\$410
POTTSBORO ISD	091913	1,347	1,780	\$10,258,225	\$10,443,584	\$91,014	\$276,373	\$5,763	\$5,918	\$155
PRAIRIE LEA ISD	028906	210	381	\$2,125,309	\$2,158,850	\$14,186	\$47,727	\$5,574	\$5,699	\$125
PRAIRIE VALLEY ISD	169909	129	238	\$1,534,631	\$1,561,261	\$8,680	\$35,310	\$6,445	\$6,593	\$148
PRAIRILAND ISD	139912	1,078	1,578	\$8,452,533	\$9,003,005	\$72,821	\$623,293	\$5,356	\$5,751	\$395
PREMIER LEARNING ACADEMY	084805	450	672	\$3,532,507	\$3,775,532	\$30,399	\$273,425	\$5,259	\$5,666	\$407
PREMONT ISD	125905	455	791	\$4,579,739	\$4,869,362	\$30,727	\$320,350	\$5,789	\$6,194	\$405
PRESIDIO ISD	189902	1,628	2,391	\$15,810,171	\$16,076,481	\$109,970	\$376,281	\$6,611	\$6,769	\$157
PRIDDY ISD	167904	94	244	\$1,246,597	\$1,308,960	\$6,350	\$68,713	\$5,101	\$5,382	\$281
PRINCETON ISD	043911	3,550	4,756	\$25,202,760	\$26,860,118	\$239,811	\$1,897,169	\$5,299	\$5,698	\$399
PRINGLE-MORSE CISD	098903	122	242	\$1,806,646	\$1,837,413	\$8,216	\$38,983	\$7,460	\$7,621	\$161
PROGRESO ISD	108910	2,193	3,227	\$17,318,547	\$18,519,338	\$148,172	\$1,348,963	\$5,367	\$5,785	\$418
PROSPER ISD	043912	6,200	6,998	\$54,487,300	\$55,534,720	\$418,825	\$1,466,245	\$7,786	\$7,996	\$210
QUANAH ISD	099903	490	955	\$5,016,021	\$5,337,926	\$33,101	\$355,006	\$5,252	\$5,624	\$372
QUEEN CITY ISD	034907	1,015	1,502	\$7,776,671	\$8,313,146	\$68,566	\$605,042	\$5,178	\$5,581	\$403
QUINLAN ISD	116908	2,260	3,196	\$17,114,682	\$18,202,553	\$152,668	\$1,240,539	\$5,354	\$5,742	\$388
QUITMAN ISD	250904	1,090	1,607	\$8,546,136	\$9,116,589	\$73,632	\$644,085	\$5,319	\$5,720	\$401
RADIANCE ACADEMY OF LEARNING	015815	734	1,161	\$6,160,262	\$6,559,098	\$49,562	\$448,398	\$5,304	\$5,690	\$386

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

Note: Model 115 reflects Foundation School Program funding decisions made by the 83rd Legislature in Senate Bill 1 and House Bill 1025. All figures below are estimates and are subject to change based on actual and final student counts, property values, and tax effort. Current law amounts reflect LBB Model 303, which is based on the most current statewide estimates and may differ from local projections. Enrichment tax effort is calculated using Tax Year 2012 adopted M&O Rates.

District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
RAINS ISD	190903	1,582	2,127	\$11,435,234	\$12,121,560	\$106,862	\$793,187	\$5,377	\$5,749	\$373
RALLS ISD	054903	497	971	\$5,048,505	\$5,372,566	\$33,565	\$357,626	\$5,200	\$5,569	\$368
RAMIREZ CSD	066005	29	98	\$545,082	\$582,536	\$1,946	\$39,400	\$5,589	\$5,993	\$404
RANCH ACADEMY	234801	130	331	\$1,764,824	\$1,867,126	\$8,782	\$111,084	\$5,328	\$5,663	\$335
RANDOLPH FIELD ISD	015906	1,156	1,394	\$6,925,609	\$7,449,541	\$78,075	\$602,008	\$4,970	\$5,402	\$432
RANGER ISD	067907	433	742	\$3,906,190	\$4,170,450	\$29,223	\$293,483	\$5,264	\$5,659	\$395
RANKIN ISD	231902	238	450	\$5,331,736	\$5,403,641	\$16,082	\$87,987	\$11,837	\$12,032	\$195
RAPOPORT ACADEMY PUBLIC SCHOOL	161802	931	1,351	\$7,275,957	\$7,618,861	\$62,905	\$405,809	\$5,384	\$5,684	\$300
RAUL YZAGUIRRE SCHOOL FOR SUCC	101806	1,330	2,340	\$12,575,374	\$13,187,688	\$89,845	\$702,159	\$5,375	\$5,675	\$300
RAVEN SCHOOL	236801	111	314	\$1,735,308	\$1,820,736	\$7,503	\$92,931	\$5,527	\$5,823	\$296
RAYMONDVILLE ISD	245903	1,931	2,847	\$14,830,469	\$15,378,085	\$130,456	\$678,072	\$5,209	\$5,447	\$238
REAGAN COUNTY ISD	192901	875	1,392	\$10,756,908	\$10,926,321	\$59,108	\$228,521	\$7,730	\$7,894	\$164
RECONCILIATION ACADEMY	057841	164	256	\$1,340,252	\$1,432,945	\$11,108	\$103,802	\$5,233	\$5,639	\$405
RED LICK ISD	019911	547	733	\$3,756,112	\$3,834,733	\$36,921	\$115,542	\$5,122	\$5,280	\$158
RED OAK ISD	070911	5,693	7,123	\$42,337,125	\$45,003,929	\$384,564	\$3,051,367	\$5,943	\$6,372	\$428
REDWATER ISD	019906	1,070	1,531	\$8,532,586	\$9,021,123	\$72,281	\$560,818	\$5,573	\$5,939	\$366
REFUGIO ISD	196903	630	1,110	\$6,582,599	\$6,704,963	\$42,558	\$164,922	\$5,932	\$6,080	\$149
RESPONSIVE EDUCATION SOLUTIONS	221801	13,687	19,090	\$102,637,536	\$107,593,712	\$924,601	\$5,880,777	\$5,377	\$5,685	\$308
RICARDO ISD	137902	615	913	\$5,075,129	\$5,406,022	\$41,545	\$372,437	\$5,558	\$5,966	\$408
RICE CONS ISD	045903	1,157	1,878	\$10,248,241	\$10,729,716	\$78,186	\$559,661	\$5,456	\$5,754	\$298
RICE ISD	175911	830	1,258	\$6,590,405	\$7,027,060	\$56,068	\$492,724	\$5,238	\$5,630	\$392
RICHARD MILBURN ACADEMY (AMARI	188801	185	316	\$1,707,027	\$1,814,786	\$12,509	\$120,267	\$5,394	\$5,774	\$380
RICHARD MILBURN ACADEMY (ECTOR	068801	989	1,574	\$8,533,963	\$9,072,541	\$66,791	\$605,370	\$5,421	\$5,806	\$385
RICHARD MILBURN ACADEMY (FORT	220812	137	221	\$1,204,715	\$1,273,398	\$9,280	\$77,963	\$5,448	\$5,801	\$353
RICHARD MILBURN ACADEMY (SUBUR	101854	112	177	\$962,420	\$1,018,679	\$7,582	\$63,841	\$5,449	\$5,811	\$361
RICHARD MILBURN ALTER HIGH SCH	014801	175	309	\$1,666,299	\$1,772,398	\$11,853	\$117,953	\$5,389	\$5,771	\$382
RICHARD MILBURN ALTER HIGH SCH	178804	242	388	\$2,095,244	\$2,231,669	\$16,346	\$152,771	\$5,405	\$5,799	\$394
RICHARDS ISD	093905	125	241	\$1,555,961	\$1,584,126	\$8,438	\$36,603	\$6,454	\$6,606	\$152
RICHARDSON ISD	057916	36,190	46,765	\$245,074,640	\$261,917,891	\$2,444,720	\$19,287,971	\$5,241	\$5,653	\$412
RICHLAND COLLEGIATE HS OF MATH	057840	510	678	\$3,702,673	\$3,942,103	\$34,443	\$273,873	\$5,464	\$5,868	\$404
RICHLAND SPRINGS ISD	206902	115	286	\$1,657,264	\$1,761,441	\$7,769	\$111,945	\$5,804	\$6,196	\$392
RIESEL ISD	161912	591	925	\$4,993,101	\$5,318,245	\$39,901	\$365,045	\$5,400	\$5,795	\$395
RIO GRANDE CITY ISD	214901	10,445	15,053	\$89,782,020	\$95,375,260	\$705,586	\$6,298,826	\$5,964	\$6,383	\$418
RIO HONDO ISD	031911	1,952	2,830	\$15,803,075	\$16,838,937	\$131,832	\$1,167,695	\$5,584	\$5,997	\$413
RIO VISTA ISD	126907	796	1,201	\$7,043,093	\$7,491,749	\$53,774	\$502,430	\$5,864	\$6,283	\$418
RIPLEY HOUSE CHARTER SCHOOL	101853	1,365	2,290	\$12,102,427	\$12,798,214	\$92,209	\$787,996	\$5,285	\$5,629	\$344

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
RISE ACADEMY	152802	196	302	\$1,588,491	\$1,697,711	\$13,234	\$122,454	\$5,253	\$5,658	\$405
RISING STAR ISD	067908	174	308	\$1,764,802	\$1,871,442	\$11,782	\$118,422	\$5,721	\$6,105	\$384
RIVER ROAD ISD	188902	1,360	1,873	\$9,901,760	\$10,575,606	\$91,871	\$765,717	\$5,287	\$5,695	\$409
RIVERCREST	194903	678	1,078	\$6,181,711	\$6,282,953	\$45,819	\$147,061	\$5,732	\$5,868	\$136
RIVIERA ISD	137903	435	836	\$4,499,698	\$4,756,629	\$29,381	\$286,313	\$5,385	\$5,728	\$343
ROBERT LEE ISD	041902	227	450	\$2,453,898	\$2,528,541	\$15,334	\$89,977	\$5,458	\$5,658	\$200
ROBINSON ISD	161922	2,243	2,886	\$16,837,391	\$17,909,399	\$151,543	\$1,223,551	\$5,833	\$6,257	\$424
ROBSTOWN ISD	178909	2,621	3,769	\$22,301,043	\$23,714,323	\$177,074	\$1,590,355	\$5,916	\$6,338	\$422
ROBY CONS ISD	076903	240	459	\$2,599,914	\$2,768,722	\$16,213	\$185,022	\$5,667	\$6,070	\$403
ROCHELLE ISD	160904	162	342	\$1,826,253	\$1,945,299	\$10,932	\$129,978	\$5,347	\$5,727	\$381
ROCKDALE ISD	166904	1,462	2,066	\$11,246,497	\$11,976,026	\$98,762	\$828,291	\$5,443	\$5,844	\$401
ROCKSPRINGS ISD	069901	256	507	\$3,245,817	\$3,302,365	\$17,294	\$73,842	\$6,402	\$6,547	\$146
ROCKWALL ISD	199901	14,522	17,129	\$101,680,933	\$103,651,188	\$980,963	\$2,951,218	\$5,936	\$6,108	\$172
ROGERS ISD	014907	825	1,230	\$6,556,650	\$6,996,903	\$55,703	\$495,956	\$5,329	\$5,732	\$403
ROMA ISD	214903	6,120	8,681	\$52,065,894	\$55,357,181	\$413,420	\$3,704,708	\$5,998	\$6,424	\$427
ROOSEVELT ISD	152908	1,021	1,621	\$8,847,878	\$9,418,718	\$68,971	\$639,810	\$5,459	\$5,854	\$395
ROPES ISD	110905	298	490	\$2,859,401	\$3,039,869	\$20,136	\$200,604	\$5,832	\$6,242	\$409
ROSCOE ISD	177901	400	644	\$3,692,953	\$3,932,046	\$27,021	\$266,114	\$5,733	\$6,147	\$413
ROSEBUD-LOTT ISD	073905	619	1,159	\$6,094,514	\$6,192,748	\$41,820	\$140,054	\$5,260	\$5,380	\$121
ROTAN ISD	076904	308	615	\$3,092,497	\$3,279,368	\$20,806	\$207,677	\$5,027	\$5,365	\$338
ROUND ROCK ISD	246909	44,307	53,086	\$309,315,657	\$315,186,805	\$2,993,020	\$8,864,169	\$5,827	\$5,994	\$167
ROUND TOP-CARMINE ISD	075908	258	419	\$2,624,699	\$2,668,349	\$17,429	\$61,079	\$6,260	\$6,405	\$146
ROXTON ISD	139908	159	289	\$1,681,936	\$1,785,608	\$10,741	\$114,412	\$5,812	\$6,207	\$395
ROYAL ISD	237905	1,900	2,803	\$15,349,396	\$16,379,933	\$128,349	\$1,158,886	\$5,476	\$5,890	\$413
ROYSE CITY ISD	199902	5,034	6,112	\$37,161,936	\$37,839,553	\$340,049	\$1,017,666	\$6,080	\$6,247	\$167
RULE ISD	104903	130	232	\$1,337,354	\$1,423,529	\$8,755	\$94,930	\$5,765	\$6,174	\$409
RUNGE ISD	128903	292	504	\$2,812,265	\$2,986,569	\$19,706	\$194,010	\$5,580	\$5,965	\$385
RUSK ISD	037907	2,138	2,884	\$15,318,746	\$16,357,299	\$144,455	\$1,183,008	\$5,312	\$5,723	\$410
S AND S CONS ISD	091914	775	1,183	\$6,398,634	\$6,822,697	\$52,353	\$476,416	\$5,407	\$5,810	\$403
SABINAL ISD	232902	503	925	\$4,679,783	\$4,762,486	\$33,979	\$116,682	\$5,057	\$5,183	\$126
SABINE ISD	092906	1,238	1,691	\$9,114,367	\$9,278,091	\$83,642	\$247,365	\$5,390	\$5,536	\$146
SABINE PASS ISD	123913	368	674	\$4,659,034	\$4,802,142	\$24,831	\$167,939	\$6,912	\$7,161	\$249
SAINT JO ISD	169911	241	409	\$2,438,122	\$2,581,686	\$16,246	\$159,810	\$5,966	\$6,357	\$391
SALADO ISD	014908	1,355	1,714	\$9,514,758	\$9,825,950	\$91,530	\$402,722	\$5,553	\$5,788	\$235
SALTILLO ISD	112909	233	420	\$2,234,749	\$2,309,466	\$15,755	\$90,471	\$5,324	\$5,539	\$216
SAM RAYBURN ISD	074917	461	741	\$4,246,232	\$4,503,295	\$31,152	\$288,214	\$5,727	\$6,115	\$389

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FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
SAN ANGELO ISD	226903	13,350	17,074	\$91,578,156	\$97,788,660	\$901,824	\$7,112,328	\$5,364	\$5,780	\$417
SAN ANTONIO CAN HIGH SCHOOL	015817	336	557	\$3,054,674	\$3,243,950	\$22,680	\$211,956	\$5,482	\$5,862	\$380
SAN ANTONIO ISD	015907	48,746	67,629	\$366,214,510	\$390,945,538	\$3,292,884	\$28,023,913	\$5,415	\$5,829	\$414
SAN ANTONIO SCHOOL FOR INQUIRY	015820	496	861	\$4,575,053	\$4,835,065	\$33,486	\$293,498	\$5,315	\$5,656	\$341
SAN ANTONIO TECHNOLOGY ACADEM	015823	85	144	\$797,899	\$830,492	\$5,742	\$38,336	\$5,537	\$5,803	\$266
SAN AUGUSTINE ISD	203901	750	1,261	\$6,972,382	\$7,413,333	\$50,647	\$491,598	\$5,531	\$5,921	\$390
SAN BENITO CONS ISD	031912	10,529	14,705	\$87,522,169	\$92,821,093	\$711,291	\$6,010,215	\$5,952	\$6,361	\$409
SAN DIEGO ISD	066902	1,111	1,813	\$9,714,692	\$10,378,010	\$75,019	\$738,337	\$5,359	\$5,766	\$407
SAN ELIZARIO ISD	071904	3,875	5,520	\$30,791,266	\$32,831,089	\$261,797	\$2,301,620	\$5,578	\$5,995	\$417
SAN FELIPE-DEL RIO CONS ISD	233901	9,550	12,521	\$65,145,104	\$69,613,388	\$645,150	\$5,113,434	\$5,203	\$5,611	\$408
SAN ISIDRO ISD	214902	260	478	\$2,940,543	\$2,988,892	\$17,564	\$65,914	\$6,146	\$6,284	\$138
SAN MARCOS CONS ISD	105902	6,931	9,136	\$51,597,939	\$53,855,971	\$468,196	\$2,726,227	\$5,648	\$5,946	\$298
SAN PERLITA ISD	245904	256	520	\$2,505,150	\$2,698,234	\$17,293	\$210,377	\$4,817	\$5,222	\$405
SAN SABA ISD	206901	635	1,118	\$5,844,889	\$6,235,457	\$42,896	\$433,464	\$5,228	\$5,616	\$388
SAN VICENTE ISD	022903	20	123	\$634,817	\$657,003	\$1,351	\$23,538	\$5,156	\$5,348	\$191
SANDS CISD	058909	217	389	\$2,975,072	\$3,016,294	\$14,690	\$55,912	\$7,651	\$7,795	\$144
SANFORD ISD	117903	706	1,090	\$5,570,118	\$5,941,853	\$47,674	\$419,409	\$5,111	\$5,496	\$385
SANGER ISD	061908	2,638	3,429	\$18,404,818	\$19,667,823	\$178,171	\$1,441,176	\$5,368	\$5,788	\$420
SANTA ANNA ISD	042903	250	497	\$2,647,614	\$2,823,489	\$16,888	\$192,762	\$5,327	\$5,715	\$388
SANTA FE ISD	084909	4,284	5,332	\$29,212,526	\$31,171,120	\$289,417	\$2,248,011	\$5,478	\$5,900	\$422
SANTA GERTRUDIS ISD	137904	514	775	\$5,529,573	\$5,633,427	\$34,723	\$138,577	\$7,131	\$7,310	\$179
SANTA MARIA ISD	031913	628	1,061	\$5,699,247	\$6,092,763	\$42,401	\$435,916	\$5,371	\$5,782	\$411
SANTA ROSA ISD	031914	1,098	1,732	\$10,157,615	\$10,788,827	\$74,172	\$705,384	\$5,866	\$6,274	\$407
SANTO ISD	182904	510	803	\$4,742,361	\$5,036,351	\$34,452	\$328,443	\$5,905	\$6,314	\$409
SAVOY ISD	074911	267	457	\$2,429,734	\$2,592,668	\$18,036	\$180,971	\$5,311	\$5,707	\$396
SCHERTZ-CIBOLO-U CITY ISD	094902	14,026	16,766	\$90,499,171	\$96,732,349	\$947,462	\$7,180,639	\$5,398	\$5,826	\$428
SCHLEICHER ISD	207901	520	898	\$5,181,122	\$5,315,992	\$35,129	\$169,998	\$5,769	\$5,958	\$189
SCHOOL OF EXCELLENCE IN EDUCAT	015806	961	1,522	\$8,307,405	\$8,848,047	\$64,916	\$605,558	\$5,459	\$5,856	\$398
SCHOOL OF SCIENCE AND TECHNOLO	015827	1,045	1,649	\$8,872,644	\$9,313,558	\$70,592	\$511,506	\$5,379	\$5,689	\$310
SCHOOL OF SCIENCE AND TECHNOLO	015831	1,100	1,761	\$9,361,904	\$9,844,848	\$74,308	\$557,252	\$5,315	\$5,631	\$316
SCHOOL OF SCIENCE AND TECHNOLO	178809	398	563	\$2,988,617	\$3,168,830	\$26,864	\$207,077	\$5,305	\$5,673	\$368
SCHULENBURG ISD	075903	630	1,001	\$5,395,246	\$5,738,050	\$42,588	\$385,392	\$5,392	\$5,777	\$385
SCURRY-ROSSER ISD	129910	987	1,430	\$7,610,671	\$8,128,764	\$66,704	\$584,797	\$5,322	\$5,731	\$409
SEAGRAVES ISD	083901	578	985	\$6,785,437	\$6,896,066	\$39,071	\$149,699	\$6,892	\$7,044	\$152
SEALY ISD	008902	2,500	3,414	\$18,733,145	\$19,065,155	\$168,881	\$500,891	\$5,487	\$5,634	\$147
SEASHORE MIDDLE ACAD	178808	485	634	\$3,361,891	\$3,559,512	\$32,763	\$230,384	\$5,299	\$5,662	\$363

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FISCAL YEAR 2015

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SEGUIN ISD	094901	6,675	8,748	\$47,840,381	\$51,006,244	\$450,912	\$3,616,774	\$5,469	\$5,882	\$413
SEMINOLE ISD	083903	2,603	3,482	\$22,574,563	\$22,929,426	\$175,861	\$530,724	\$6,483	\$6,635	\$152
SER-NINOS CHARTER SCHOOL	101802	967	1,502	\$8,043,175	\$8,403,118	\$65,293	\$425,236	\$5,356	\$5,639	\$283
SEYMOUR ISD	012901	540	976	\$4,802,083	\$4,885,906	\$36,478	\$120,301	\$4,922	\$5,045	\$123
SHALLOWATER ISD	152909	1,565	2,065	\$11,996,325	\$12,753,005	\$105,725	\$862,405	\$5,809	\$6,226	\$418
SHAMROCK ISD	242902	375	714	\$3,826,058	\$4,080,031	\$25,332	\$279,305	\$5,362	\$5,753	\$391
SHARYLAND ISD	108911	9,950	12,768	\$69,875,239	\$74,539,403	\$672,146	\$5,336,310	\$5,473	\$5,891	\$418
SHEKINAH RADIANCE ACADEMY	015819	1,000	1,492	\$8,172,338	\$8,412,320	\$67,552	\$307,534	\$5,476	\$5,682	\$206
SHELBYVILLE ISD	210903	761	1,160	\$6,809,268	\$6,927,561	\$51,390	\$169,683	\$5,869	\$6,015	\$146
SHELDON ISD	101924	7,700	10,003	\$65,699,478	\$66,908,260	\$520,153	\$1,728,935	\$6,568	\$6,741	\$173
SHEPHERD ISD	204904	1,790	2,571	\$13,504,406	\$14,399,536	\$120,919	\$1,016,049	\$5,252	\$5,648	\$395
SHERMAN ISD	091906	6,710	8,822	\$47,648,431	\$50,877,590	\$453,276	\$3,682,435	\$5,401	\$5,818	\$417
SHINER ISD	143903	540	824	\$4,444,291	\$4,745,928	\$36,478	\$338,115	\$5,391	\$5,802	\$410
SIDNEY ISD	047905	95	216	\$1,092,730	\$1,162,402	\$6,411	\$76,083	\$5,052	\$5,404	\$352
SIERRA BLANCA ISD	115902	150	303	\$1,529,665	\$1,639,364	\$10,150	\$119,849	\$5,049	\$5,444	\$396
SILSBEE ISD	100904	2,590	3,570	\$20,963,915	\$22,274,380	\$174,961	\$1,485,426	\$5,873	\$6,289	\$416
SILVERTON ISD	023902	176	343	\$1,839,257	\$1,906,336	\$11,889	\$78,969	\$5,357	\$5,587	\$230
SIMMS ISD	019909	472	805	\$4,455,237	\$4,524,524	\$31,888	\$101,175	\$5,536	\$5,662	\$126
SINTON ISD	205906	2,040	2,860	\$16,339,388	\$17,397,114	\$137,807	\$1,195,533	\$5,713	\$6,131	\$418
SIVELLS BEND ISD	049909	54	119	\$704,622	\$717,772	\$3,648	\$16,798	\$5,922	\$6,063	\$141
SKIDMORE-TYNAN ISD	013905	790	1,231	\$6,853,976	\$7,303,025	\$53,366	\$502,415	\$5,566	\$5,974	\$408
SLATON ISD	152903	1,175	1,763	\$10,256,438	\$10,898,130	\$79,374	\$721,065	\$5,819	\$6,228	\$409
SLIDELL ISD	249908	223	380	\$2,423,407	\$2,462,492	\$15,064	\$54,149	\$6,370	\$6,512	\$142
SLOCUM ISD	001909	400	659	\$3,445,951	\$3,580,790	\$27,021	\$161,861	\$5,231	\$5,477	\$246
SMITHVILLE ISD	011904	1,651	2,251	\$13,300,654	\$14,137,996	\$111,520	\$948,862	\$5,908	\$6,330	\$422
SMYER ISD	110906	385	640	\$3,562,890	\$3,795,066	\$26,020	\$258,196	\$5,566	\$5,969	\$403
SNOOK ISD	026903	495	815	\$4,369,036	\$4,667,012	\$33,438	\$331,414	\$5,359	\$5,766	\$407
SNYDER ISD	208902	2,680	3,662	\$26,603,619	\$27,048,523	\$181,040	\$625,944	\$7,264	\$7,435	\$171
SOCORRO ISD	071909	43,243	57,391	\$293,526,639	\$312,832,821	\$2,921,198	\$22,227,380	\$5,114	\$5,502	\$387
SOMERSET ISD	015909	3,758	5,112	\$30,007,631	\$31,893,687	\$253,862	\$2,139,918	\$5,869	\$6,288	\$419
SOMERVILLE ISD	026902	440	776	\$4,177,803	\$4,458,897	\$29,723	\$310,818	\$5,387	\$5,788	\$401
SONORA ISD	218901	797	1,346	\$9,602,359	\$9,772,444	\$53,808	\$223,892	\$7,136	\$7,302	\$166
SOUTH PLAINS	152803	211	368	\$1,983,701	\$2,111,444	\$14,263	\$142,006	\$5,391	\$5,777	\$386
SOUTH SAN ANTONIO ISD	015908	8,983	11,990	\$64,994,643	\$69,449,122	\$606,846	\$5,061,325	\$5,421	\$5,843	\$422
SOUTH TEXAS ISD	031916	3,578	4,937	\$26,637,368	\$28,351,198	\$241,707	\$1,955,538	\$5,395	\$5,791	\$396
SOUTHLAND ISD	085903	172	312	\$1,782,678	\$1,894,876	\$11,618	\$123,816	\$5,706	\$6,103	\$396

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
SOUTHSIDE ISD	015917	4,799	6,514	\$38,038,892	\$40,441,294	\$324,197	\$2,726,599	\$5,839	\$6,258	\$419
SOUTHWEST ISD	015912	12,700	16,952	\$91,264,564	\$97,466,388	\$857,915	\$7,059,739	\$5,384	\$5,800	\$416
SOUTHWEST PREPARATORY SCHOOL	015807	575	960	\$5,277,267	\$5,474,944	\$38,843	\$236,520	\$5,500	\$5,746	\$246
SOUTHWEST SCHOOL	101838	1,625	2,609	\$14,024,065	\$14,717,973	\$109,803	\$803,711	\$5,374	\$5,682	\$308
SPEARMAN ISD	098904	840	1,410	\$8,046,640	\$8,190,373	\$56,744	\$200,477	\$5,708	\$5,850	\$142
SPLENDORA ISD	170907	3,320	6,011	\$32,158,911	\$34,199,773	\$224,274	\$2,265,136	\$5,350	\$5,727	\$377
SPRING BRANCH ISD	101920	32,960	42,242	\$229,483,230	\$233,744,643	\$2,226,512	\$6,487,925	\$5,433	\$5,586	\$154
SPRING CREEK ISD	117907	120	195	\$1,026,686	\$1,044,555	\$8,106	\$25,975	\$5,276	\$5,410	\$133
SPRING HILL ISD	092907	1,804	2,266	\$12,355,800	\$13,213,899	\$121,864	\$979,963	\$5,454	\$5,886	\$433
SPRING ISD	101919	34,179	45,964	\$251,763,070	\$268,753,241	\$2,308,892	\$19,299,064	\$5,477	\$5,897	\$420
SPRINGLAKE-EARTH ISD	140907	381	715	\$3,827,643	\$4,073,036	\$25,714	\$271,107	\$5,352	\$5,731	\$379
SPRINGTOWN ISD	184902	3,023	4,005	\$21,783,192	\$23,267,981	\$204,222	\$1,689,011	\$5,439	\$5,861	\$422
SPUR ISD	063903	255	504	\$3,188,402	\$3,242,586	\$17,220	\$71,404	\$6,331	\$6,473	\$142
SPURGER ISD	229905	390	627	\$3,248,057	\$3,473,166	\$26,345	\$251,454	\$5,178	\$5,579	\$401
ST ANTHONY SCHOOL	057836	378	552	\$2,929,583	\$3,091,700	\$25,527	\$187,644	\$5,306	\$5,646	\$340
ST MARY'S ACADEMY CHARTER SCHO	013801	470	717	\$3,820,089	\$4,032,240	\$31,733	\$243,883	\$5,325	\$5,665	\$340
STAFFORD MSD	079910	3,271	4,393	\$23,394,154	\$24,902,071	\$220,988	\$1,728,905	\$5,325	\$5,718	\$394
STAMFORD ISD	127906	655	1,063	\$6,077,837	\$6,461,462	\$44,265	\$427,890	\$5,717	\$6,120	\$402
STANTON ISD	156902	796	1,328	\$7,596,552	\$7,735,695	\$53,786	\$192,929	\$5,720	\$5,866	\$145
STAR CHARTER SCHOOL	227814	356	437	\$2,429,293	\$2,485,336	\$24,077	\$80,120	\$5,557	\$5,740	\$183
STAR ISD	167903	55	147	\$731,996	\$774,257	\$3,715	\$45,977	\$4,994	\$5,308	\$314
STEPHEN F AUSTIN STATE UNIVERS	174801	248	311	\$1,628,998	\$1,748,358	\$16,753	\$136,113	\$5,233	\$5,671	\$437
STEPHENVILLE ISD	072903	3,498	4,486	\$24,127,679	\$25,773,146	\$236,317	\$1,881,783	\$5,378	\$5,798	\$419
STEPPING STONES CHARTER EL	101859	370	603	\$3,156,602	\$3,371,625	\$24,968	\$239,992	\$5,233	\$5,631	\$398
STERLING CITY ISD	216901	255	510	\$3,411,932	\$3,466,641	\$17,226	\$71,935	\$6,685	\$6,826	\$141
STOCKDALE ISD	247906	736	1,169	\$6,170,308	\$6,586,865	\$49,719	\$466,277	\$5,278	\$5,677	\$399
STRATFORD ISD	211902	540	988	\$5,676,845	\$5,776,669	\$36,478	\$136,303	\$5,744	\$5,882	\$138
STRAWN ISD	182905	188	314	\$1,655,559	\$1,766,153	\$12,700	\$123,294	\$5,265	\$5,657	\$392
SUDAN ISD	140908	432	825	\$4,781,300	\$4,862,298	\$29,183	\$110,182	\$5,797	\$5,931	\$134
SULPHUR BLUFF ISD	112910	202	350	\$1,977,726	\$2,093,006	\$13,655	\$128,935	\$5,656	\$6,025	\$369
SULPHUR SPRINGS ISD	112901	3,988	5,193	\$27,612,549	\$29,412,040	\$269,431	\$2,068,922	\$5,318	\$5,716	\$398
SUMMIT INTERNATIONAL PREPARATO	220816	2,610	3,696	\$19,686,363	\$20,747,429	\$176,332	\$1,237,398	\$5,327	\$5,662	\$335
SUNDOWN ISD	110907	616	913	\$11,384,962	\$11,588,976	\$41,608	\$245,621	\$12,465	\$12,734	\$269
SUNNYVALE ISD	057919	1,393	1,746	\$10,833,342	\$11,034,569	\$94,126	\$295,354	\$6,204	\$6,374	\$169
SUNRAY ISD	171902	488	777	\$4,630,594	\$4,713,119	\$32,974	\$115,499	\$5,962	\$6,110	\$149
SWEENEY ISD	020906	1,827	2,530	\$14,174,738	\$14,426,653	\$123,416	\$375,330	\$5,603	\$5,751	\$148

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
SWEET HOME ISD	143905	138	210	\$1,125,369	\$1,193,022	\$9,322	\$76,974	\$5,367	\$5,735	\$367
SWEETWATER ISD	177902	2,012	2,889	\$16,092,319	\$17,132,936	\$135,915	\$1,176,533	\$5,570	\$5,978	\$407
TAFT ISD	205907	1,041	1,626	\$9,478,649	\$10,079,194	\$70,319	\$670,864	\$5,828	\$6,241	\$412
TAHOKA ISD	153904	553	996	\$5,644,675	\$6,011,506	\$37,356	\$404,188	\$5,666	\$6,072	\$406
TARKINGTON ISD	146907	1,745	2,375	\$13,072,654	\$13,963,513	\$117,879	\$1,008,738	\$5,505	\$5,930	\$425
TATUM ISD	201910	1,603	2,126	\$11,147,573	\$11,368,457	\$108,292	\$329,176	\$5,244	\$5,399	\$155
TAYLOR ISD	246911	2,940	4,072	\$23,894,570	\$25,390,268	\$198,604	\$1,694,301	\$5,868	\$6,284	\$416
TEAGUE ISD	081904	1,192	1,624	\$11,040,126	\$11,234,479	\$80,513	\$274,866	\$6,799	\$6,968	\$169
TECHNOLOGY EDUCATION CHARTER H	108802	1,064	1,606	\$8,431,125	\$9,015,549	\$71,866	\$656,289	\$5,249	\$5,658	\$409
TEKOA ACADEMY OF ACCELERATED S	123803	465	712	\$3,955,102	\$4,047,978	\$31,433	\$124,309	\$5,556	\$5,731	\$175
TEMPLE EDUCATION CENTER	014803	1,075	1,614	\$8,479,602	\$9,059,230	\$72,619	\$652,247	\$5,253	\$5,657	\$404
TEMPLE ISD	014909	8,050	10,357	\$56,136,248	\$59,913,211	\$543,780	\$4,320,743	\$5,420	\$5,837	\$417
TENAHA ISD	210904	550	958	\$5,431,284	\$5,516,591	\$37,154	\$122,460	\$5,672	\$5,799	\$128
TERLINGUA CSD	022004	95	255	\$1,396,180	\$1,481,558	\$6,417	\$91,795	\$5,481	\$5,841	\$360
TERRELL COUNTY ISD	222901	110	268	\$2,292,721	\$2,330,094	\$7,444	\$44,817	\$8,542	\$8,709	\$167
TERRELL ISD	129906	3,962	5,655	\$33,391,628	\$35,438,357	\$267,620	\$2,314,348	\$5,904	\$6,314	\$409
TEXARKANA ISD	019907	6,849	8,831	\$50,952,039	\$54,174,451	\$462,636	\$3,685,048	\$5,770	\$6,187	\$417
TEXAS CITY ISD	084906	5,454	7,148	\$42,396,703	\$43,154,655	\$368,419	\$1,126,371	\$5,931	\$6,089	\$158
TEXAS ELEMENTARY SCHOOL OF THE	220814	172	223	\$1,196,364	\$1,252,377	\$11,623	\$67,637	\$5,362	\$5,665	\$303
TEXAS EMPOWERMENT ACADEMY	227805	250	385	\$2,078,152	\$2,159,786	\$16,888	\$98,522	\$5,405	\$5,661	\$256
TEXAS PREPARATORY SCHOOL	105802	238	360	\$1,945,146	\$2,054,962	\$16,075	\$125,892	\$5,405	\$5,755	\$350
TEXAS SERENITY ACADEMY	170801	397	615	\$3,388,397	\$3,591,914	\$26,789	\$230,306	\$5,511	\$5,885	\$375
TEXHOMA ISD	211901	102	220	\$1,382,545	\$1,407,714	\$6,890	\$32,058	\$6,286	\$6,432	\$146
TEXLINE ISD	056902	135	305	\$1,693,827	\$1,802,453	\$9,120	\$117,746	\$5,559	\$5,946	\$386
THE EAST AUSTIN COLLEGE PREP A	227824	302	478	\$2,517,449	\$2,685,137	\$20,376	\$188,065	\$5,265	\$5,658	\$393
THE LEGENDS ACADEMY	061803	64	98	\$522,715	\$558,240	\$4,325	\$39,850	\$5,358	\$5,767	\$408
THE RHODES SCHOOL	101861	725	1,086	\$5,682,550	\$6,078,904	\$48,975	\$445,329	\$5,233	\$5,643	\$410
THE VARNETT PUBLIC SCHOOL	101814	1,411	2,154	\$11,512,027	\$12,185,560	\$95,295	\$768,828	\$5,344	\$5,701	\$357
THORNDALE ISD	166905	544	839	\$4,806,109	\$5,107,461	\$36,748	\$338,101	\$5,729	\$6,132	\$403
THRALL ISD	246912	627	939	\$5,081,152	\$5,424,845	\$42,328	\$386,021	\$5,408	\$5,819	\$411
THREE RIVERS ISD	149902	590	1,042	\$6,485,361	\$6,706,468	\$39,856	\$260,963	\$6,222	\$6,473	\$250
THREE WAY ISD	072901	56	127	\$682,015	\$701,518	\$3,765	\$23,268	\$5,388	\$5,572	\$184
THROCKMORTON ISD	224901	180	360	\$1,953,760	\$2,082,487	\$12,159	\$140,885	\$5,421	\$5,812	\$391
TIDEHAVEN ISD	158902	704	1,215	\$7,644,083	\$7,764,232	\$47,524	\$167,673	\$6,294	\$6,432	\$138
TIMPSON ISD	210905	591	957	\$5,934,777	\$6,036,112	\$39,913	\$141,248	\$6,200	\$6,347	\$148
TIOGA ISD	091907	435	832	\$4,929,783	\$4,997,858	\$29,385	\$97,460	\$5,929	\$6,046	\$117

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				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
TLC ACADEMY	226801	1,225	1,756	\$9,227,299	\$9,869,874	\$82,730	\$725,304	\$5,255	\$5,668	\$413
TOLAR ISD	111903	606	913	\$4,865,803	\$5,193,253	\$40,953	\$368,403	\$5,327	\$5,730	\$403
TOM BEAN ISD	091918	714	1,106	\$5,843,970	\$6,225,702	\$48,232	\$429,963	\$5,284	\$5,673	\$389
TOMBALL ISD	101921	11,998	14,218	\$85,812,394	\$87,485,616	\$810,520	\$2,483,741	\$6,035	\$6,210	\$175
TORNILLO ISD	071908	1,312	1,900	\$10,626,427	\$11,331,598	\$88,619	\$793,790	\$5,592	\$6,010	\$418
TRANSFORMATIVE CHARTER ACADEMY	014802	53	92	\$502,241	\$534,030	\$3,576	\$35,365	\$5,446	\$5,829	\$383
TREETOPS SCHOOL INTERNATIONAL	220801	383	489	\$2,608,605	\$2,764,960	\$25,873	\$182,228	\$5,335	\$5,708	\$373
TRENT ISD	221905	174	287	\$1,534,645	\$1,626,591	\$11,741	\$103,687	\$5,341	\$5,702	\$361
TRENTON ISD	074912	525	812	\$4,618,808	\$4,901,945	\$35,465	\$318,602	\$5,687	\$6,080	\$392
TRINIDAD ISD	107907	150	271	\$1,516,927	\$1,614,915	\$10,133	\$108,122	\$5,603	\$6,002	\$399
TRINITY BASIN PREPARATORY	057813	1,550	2,434	\$13,251,794	\$13,616,333	\$104,706	\$469,245	\$5,444	\$5,636	\$193
TRINITY CHARTER SCHOOL	046802	300	889	\$4,728,491	\$4,949,226	\$20,266	\$241,001	\$5,320	\$5,591	\$271
TRINITY ISD	228903	1,146	1,695	\$9,023,725	\$9,628,705	\$77,415	\$682,395	\$5,323	\$5,726	\$403
TROUP ISD	212904	1,052	1,471	\$9,123,526	\$9,287,191	\$71,065	\$234,730	\$6,203	\$6,363	\$160
TROY ISD	014910	1,316	1,751	\$9,258,006	\$9,889,110	\$88,882	\$719,986	\$5,287	\$5,699	\$411
TULIA ISD	219903	1,035	1,695	\$9,652,281	\$10,258,389	\$69,917	\$676,025	\$5,694	\$6,093	\$399
TULOSO-MIDWAY ISD	178912	3,642	4,774	\$26,046,520	\$27,807,646	\$246,058	\$2,007,184	\$5,456	\$5,876	\$420
TURKEY-QUITAQUE ISD	096905	201	391	\$2,047,176	\$2,177,106	\$13,578	\$143,508	\$5,241	\$5,608	\$367
TWO DIMENSIONS PREPARATORY ACA	101840	383	571	\$2,989,480	\$3,198,771	\$25,893	\$235,183	\$5,233	\$5,645	\$412
TYLER ISD	212905	17,450	22,482	\$121,185,977	\$129,052,553	\$1,178,789	\$9,045,365	\$5,390	\$5,793	\$402
UNION GROVE ISD	230908	730	1,068	\$6,321,043	\$6,504,548	\$49,313	\$232,818	\$5,917	\$6,135	\$218
UNION HILL ISD	230904	275	459	\$2,454,052	\$2,619,636	\$18,577	\$184,161	\$5,346	\$5,747	\$401
UNITED ISD	240903	41,431	56,069	\$297,936,109	\$314,824,634	\$2,798,762	\$19,687,287	\$5,314	\$5,665	\$351
UNIVERSAL ACADEMY	057808	2,082	2,936	\$16,074,334	\$16,585,556	\$140,642	\$651,864	\$5,474	\$5,696	\$222
UNIVERSITY OF HOUSTON CHARTER	101807	128	177	\$959,854	\$992,475	\$8,637	\$41,257	\$5,420	\$5,653	\$233
UNIVERSITY OF TEXAS ELEMENTARY	227819	282	426	\$2,256,873	\$2,386,547	\$19,054	\$148,728	\$5,303	\$5,652	\$349
UNIVERSITY OF TEXAS UNIVERSITY	227806	715	1,984	\$10,510,520	\$11,078,970	\$48,324	\$616,774	\$5,298	\$5,609	\$311
UTOPIA ISD	232904	195	366	\$2,154,324	\$2,194,106	\$13,204	\$52,987	\$5,890	\$6,035	\$145
UVALDE CONS ISD	232903	4,267	5,897	\$31,458,736	\$33,473,419	\$288,227	\$2,302,909	\$5,335	\$5,725	\$391
VALENTINE ISD	122902	42	227	\$1,216,082	\$1,259,268	\$2,837	\$46,023	\$5,366	\$5,569	\$203
VALLEY MILLS ISD	018904	575	884	\$4,745,817	\$5,066,643	\$38,843	\$359,670	\$5,369	\$5,776	\$407
VALLEY VIEW ISD (Cooke)	049903	655	1,012	\$5,790,667	\$6,162,450	\$44,247	\$416,030	\$5,722	\$6,134	\$411
VALLEY VIEW ISD (Hidalgo)	108916	4,414	6,340	\$34,301,396	\$36,536,638	\$298,176	\$2,533,418	\$5,410	\$5,810	\$400
VAN ALSTYNE ISD	091908	1,290	1,669	\$9,501,659	\$10,124,769	\$87,143	\$710,253	\$5,693	\$6,118	\$426
VAN ISD	234906	2,158	2,856	\$15,719,835	\$16,760,672	\$145,757	\$1,186,593	\$5,504	\$5,920	\$415
VAN VLECK ISD	158906	866	1,491	\$8,157,495	\$8,296,231	\$58,500	\$197,236	\$5,470	\$5,602	\$132

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
VANGUARD ACADEMY	108808	2,500	3,960	\$20,761,815	\$22,151,148	\$168,881	\$1,558,214	\$5,243	\$5,637	\$393
VEGA ISD	180902	335	608	\$3,184,660	\$3,390,378	\$22,630	\$228,349	\$5,237	\$5,612	\$376
VENUS ISD	126908	1,835	2,559	\$15,107,285	\$16,064,765	\$123,959	\$1,081,440	\$5,903	\$6,326	\$423
VERIBEST ISD	226908	228	392	\$2,193,763	\$2,337,104	\$15,417	\$158,758	\$5,593	\$5,997	\$405
VERNON ISD	244903	2,085	2,911	\$15,678,399	\$16,712,782	\$140,847	\$1,175,230	\$5,386	\$5,789	\$404
VICTORIA ISD	235902	13,525	17,252	\$92,800,770	\$98,968,200	\$913,646	\$7,081,076	\$5,379	\$5,790	\$410
VICTORY PREP	101865	966	1,400	\$7,401,642	\$7,911,866	\$65,233	\$575,458	\$5,288	\$5,699	\$411
VIDOR ISD	181907	4,635	6,261	\$34,678,704	\$36,953,330	\$313,072	\$2,587,698	\$5,538	\$5,952	\$413
VISTA DEL FUTURO CHARTER SCHOO	071809	200	273	\$1,430,712	\$1,532,957	\$13,510	\$115,756	\$5,244	\$5,668	\$424
VYSEHRAD ISD	143904	92	148	\$916,225	\$934,354	\$6,237	\$24,365	\$6,202	\$6,367	\$165
WACO CHARTER SCHOOL	161801	262	415	\$2,171,573	\$2,320,396	\$17,702	\$166,525	\$5,233	\$5,635	\$401
WACO ISD	161914	13,739	18,912	\$101,737,291	\$108,355,745	\$928,102	\$7,546,556	\$5,380	\$5,779	\$399
WAELDER ISD	089905	265	459	\$2,463,007	\$2,626,743	\$17,901	\$181,636	\$5,364	\$5,759	\$396
WALCOTT ISD	059902	130	244	\$1,155,004	\$1,177,799	\$8,782	\$31,577	\$4,740	\$4,870	\$130
WALIPP-TSU PREP ACADEMY	101864	350	505	\$2,640,852	\$2,826,878	\$23,643	\$209,669	\$5,233	\$5,649	\$415
WALL ISD	226906	1,026	1,455	\$8,240,784	\$8,622,646	\$69,283	\$451,145	\$5,664	\$5,974	\$310
WALLER ISD	237904	5,567	7,199	\$39,766,291	\$42,439,626	\$376,094	\$3,049,430	\$5,524	\$5,947	\$424
WALNUT BEND ISD	049908	70	124	\$684,066	\$711,781	\$4,729	\$32,444	\$5,512	\$5,773	\$261
WALNUT SPRINGS ISD	018905	182	327	\$1,570,081	\$1,595,574	\$12,295	\$37,788	\$4,796	\$4,912	\$115
WARREN ISD	229904	1,151	1,599	\$8,548,824	\$9,122,474	\$77,723	\$651,373	\$5,348	\$5,755	\$407
WASKOM ISD	102903	826	1,285	\$6,820,694	\$7,089,283	\$55,794	\$324,383	\$5,306	\$5,558	\$252
WATER VALLEY ISD	226905	265	518	\$2,903,417	\$3,089,656	\$17,901	\$204,139	\$5,609	\$6,004	\$394
WAXAHACHIE FAITH FAMILY ACADEM	070801	594	870	\$4,669,750	\$4,901,885	\$40,109	\$272,244	\$5,364	\$5,677	\$313
WAXAHACHIE ISD	070912	7,437	9,544	\$52,241,427	\$55,600,365	\$502,363	\$3,861,301	\$5,474	\$5,878	\$405
WEATHERFORD ISD	184903	7,452	9,346	\$55,808,227	\$59,330,777	\$503,374	\$4,025,924	\$5,971	\$6,402	\$431
WEBB CISD	240904	321	619	\$6,847,904	\$6,962,319	\$21,685	\$136,099	\$11,069	\$11,289	\$220
WEIMAR ISD	045905	515	842	\$4,640,394	\$4,717,119	\$34,789	\$111,514	\$5,514	\$5,646	\$133
WELLINGTON ISD	044902	547	1,043	\$5,320,075	\$5,664,546	\$36,964	\$381,435	\$5,102	\$5,468	\$366
WELLMAN-UNION CONS ISD	223904	201	335	\$2,134,359	\$2,264,692	\$13,548	\$143,882	\$6,365	\$6,794	\$429
WELLS ISD	037909	310	515	\$2,944,560	\$3,132,369	\$20,941	\$208,750	\$5,718	\$6,124	\$405
WESLACO ISD	108913	17,000	23,687	\$135,578,780	\$143,971,328	\$1,148,390	\$9,540,938	\$5,724	\$6,126	\$403
WEST HARDIN COUNTY CONS ISD	100908	562	909	\$4,916,945	\$5,244,408	\$37,951	\$365,414	\$5,407	\$5,809	\$402
WEST HOUSTON CHARTER SCHOOL	101803	322	446	\$2,372,082	\$2,507,421	\$21,766	\$157,105	\$5,313	\$5,665	\$352
WEST ISD	161916	1,370	1,852	\$10,664,523	\$11,327,947	\$92,547	\$755,971	\$5,757	\$6,165	\$408
WEST ORANGE-COVE CISD	181906	2,063	3,040	\$17,467,907	\$18,513,595	\$139,366	\$1,185,053	\$5,746	\$6,136	\$390
WEST OSO ISD	178915	1,940	2,889	\$15,596,597	\$16,643,005	\$131,052	\$1,177,460	\$5,399	\$5,807	\$408

Total M&O Revenue Comparison for School Districts between Current Law (Model 303) and Model 115 Including One-Time Transition Aid for Retirement Contributions

FISCAL YEAR 2015

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District Name	County District Number	ADA	Current Law WADA	Total M&O Revenue - Including Transition Aid				Total M&O Revenue per Current Law WADA		
				Current Law	Model 115	One-time Transition Aid for Retirement Contributions	Change in Total M&O Revenue Including Transition Aid	Current Law	Model 115 and Transition Aid	Change in Total M&O Revenue Including Transition per CL WADA
WEST RUSK ISD	201914	961	1,424	\$8,176,246	\$8,322,489	\$64,919	\$211,161	\$5,741	\$5,890	\$148
WEST SABINE ISD	202905	590	962	\$4,868,769	\$5,184,174	\$39,856	\$355,261	\$5,060	\$5,429	\$369
WESTBROOK ISD	168903	203	333	\$4,561,758	\$4,638,526	\$13,679	\$90,448	\$13,686	\$13,957	\$271
WESTHOFF ISD	062905	65	118	\$717,596	\$754,722	\$4,391	\$41,517	\$6,063	\$6,413	\$351
WESTLAKE ACADEMY CHARTER SCHOO	220810	678	862	\$4,630,931	\$4,913,033	\$45,832	\$327,934	\$5,372	\$5,752	\$380
WESTPHALIA ISD	073904	143	216	\$979,047	\$1,044,695	\$9,647	\$75,294	\$4,527	\$4,876	\$348
WESTWOOD ISD	001908	1,620	2,201	\$12,445,094	\$13,182,144	\$109,435	\$846,485	\$5,653	\$6,038	\$385
WHARTON ISD	241904	1,950	2,793	\$15,292,430	\$16,305,503	\$131,727	\$1,144,800	\$5,476	\$5,886	\$410
WHEELER ISD	242903	455	739	\$4,357,896	\$4,437,157	\$30,761	\$110,022	\$5,899	\$6,048	\$149
WHITE DEER ISD	033904	368	589	\$3,478,657	\$3,538,696	\$24,832	\$84,871	\$5,903	\$6,047	\$144
WHITE OAK ISD	092908	1,428	1,811	\$9,845,444	\$10,523,595	\$96,445	\$774,597	\$5,435	\$5,863	\$428
WHITE SETTLEMENT ISD	220920	6,468	8,039	\$43,201,244	\$46,194,364	\$436,946	\$3,430,066	\$5,374	\$5,801	\$427
WHITEFACE CISD	040902	240	480	\$4,736,298	\$4,809,975	\$16,215	\$89,892	\$9,859	\$10,046	\$187
WHITEHOUSE ISD	212906	4,539	5,477	\$29,392,881	\$31,407,401	\$306,639	\$2,321,159	\$5,366	\$5,790	\$424
WHITESBORO ISD	091909	1,420	1,922	\$11,284,230	\$11,999,393	\$95,924	\$811,087	\$5,872	\$6,294	\$422
WHITEWRIGHT ISD	091910	728	1,093	\$6,281,162	\$6,678,340	\$49,157	\$446,335	\$5,746	\$6,154	\$408
WHITHARRAL ISD	110908	185	301	\$1,843,101	\$1,875,499	\$12,467	\$44,865	\$6,125	\$6,274	\$149
WHITNEY ISD	109911	1,433	1,988	\$11,609,084	\$12,337,203	\$96,769	\$824,889	\$5,840	\$6,255	\$415
WICHITA FALLS ISD	243905	13,562	17,376	\$93,150,601	\$99,485,066	\$916,168	\$7,250,633	\$5,361	\$5,778	\$417
WILDORADO ISD	180904	91	143	\$777,017	\$825,909	\$6,173	\$55,065	\$5,428	\$5,813	\$385
WILLIAMS PREPARATORY	057842	2,302	3,592	\$19,196,671	\$20,164,067	\$155,492	\$1,122,888	\$5,344	\$5,657	\$313
WILLIS ISD	170904	6,541	8,370	\$46,088,646	\$49,151,964	\$441,877	\$3,505,195	\$5,507	\$5,925	\$419
WILLS POINT ISD	234907	2,312	3,236	\$17,213,694	\$18,352,174	\$156,181	\$1,294,661	\$5,320	\$5,720	\$400
WILSON ISD	153907	131	258	\$1,481,736	\$1,575,424	\$8,867	\$102,555	\$5,737	\$6,134	\$397
WIMBERLEY ISD	105905	1,910	2,440	\$14,855,709	\$15,136,009	\$129,012	\$409,312	\$6,089	\$6,257	\$168
WINDTHORST ISD	005904	421	682	\$3,944,559	\$4,194,063	\$28,409	\$277,914	\$5,785	\$6,193	\$408
WINFIELD ISD	225905	139	272	\$1,395,487	\$1,491,408	\$9,390	\$105,311	\$5,137	\$5,524	\$388
WINFREE ACADEMY CHARTER SCHOOL	057828	1,223	2,015	\$11,011,304	\$11,475,244	\$82,647	\$546,588	\$5,465	\$5,736	\$271
WINK-LOVING ISD	248902	370	656	\$8,158,857	\$8,310,814	\$24,994	\$176,951	\$12,445	\$12,715	\$270
WINNSBORO ISD	250907	1,380	1,869	\$10,819,006	\$11,503,683	\$93,222	\$777,899	\$5,790	\$6,206	\$416
WINONA ISD	212910	1,122	1,689	\$8,948,462	\$9,541,629	\$75,781	\$668,948	\$5,299	\$5,696	\$396
WINTERS ISD	200904	565	1,028	\$5,520,949	\$5,816,861	\$38,167	\$334,079	\$5,370	\$5,695	\$325
WODEN ISD	174906	737	1,163	\$6,384,745	\$6,794,856	\$49,786	\$459,897	\$5,489	\$5,885	\$395
WOLFE CITY ISD	116909	570	916	\$5,075,660	\$5,397,493	\$38,505	\$360,338	\$5,542	\$5,935	\$393
WOODSBORO ISD	196902	462	771	\$4,216,304	\$4,494,304	\$31,179	\$309,179	\$5,471	\$5,872	\$401
WOODSON ISD	224902	98	235	\$1,364,285	\$1,452,736	\$6,620	\$95,070	\$5,804	\$6,208	\$404

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WOODVILLE ISD	229903	1,224	1,948	\$11,797,885	\$11,994,612	\$82,684	\$279,411	\$6,056	\$6,199	\$143
WORTHAM ISD	081905	462	751	\$3,978,752	\$4,246,259	\$31,209	\$298,716	\$5,295	\$5,692	\$398
WYLIE ISD (Collin)	043914	13,766	16,210	\$95,184,777	\$101,401,849	\$929,892	\$7,146,964	\$5,872	\$6,313	\$441
WYLIE ISD (Taylor)	221912	3,490	4,079	\$22,233,071	\$22,659,444	\$235,758	\$662,131	\$5,451	\$5,613	\$162
YANTIS ISD	250905	344	565	\$3,384,659	\$3,443,649	\$23,266	\$82,256	\$5,993	\$6,138	\$146
YES PREPARATORY PUBLIC SCHOOLS	101845	7,089	10,537	\$57,793,231	\$60,091,756	\$478,903	\$2,777,428	\$5,485	\$5,748	\$264
YOAKUM ISD	062903	1,524	2,171	\$10,703,191	\$11,181,133	\$102,950	\$580,892	\$4,931	\$5,198	\$268
YORKTOWN ISD	062904	460	764	\$3,954,839	\$4,202,100	\$31,074	\$278,336	\$5,173	\$5,537	\$364
YSLETA ISD	071905	40,000	54,438	\$306,088,553	\$326,352,430	\$2,702,095	\$22,965,972	\$5,623	\$6,045	\$422
ZAPATA COUNTY ISD	253901	3,069	4,340	\$29,605,957	\$30,115,385	\$207,340	\$716,769	\$6,821	\$6,986	\$165
ZAVALLA ISD	003906	410	684	\$3,744,235	\$3,981,610	\$27,696	\$265,072	\$5,476	\$5,864	\$388
ZEPHYR ISD	025906	210	360	\$1,862,962	\$1,981,213	\$14,162	\$132,414	\$5,177	\$5,545	\$368
ZOE LEARNING ACADEMY	101850	425	658	\$3,546,703	\$3,736,762	\$28,710	\$218,769	\$5,387	\$5,719	\$332
State Totals		4,885,099	6,493,123	\$36,204,869,485	\$38,155,997,280	\$330,000,000	\$2,281,127,795	\$5,576	\$5,927	\$351