

American Recovery and Reinvestment Act
Reporting and Analysis
2010 - 2nd Quarter (March 31, 2010)



Legislative Budget Board

ARRA Awards: Reported vs. Appropriated Amounts

Agency	Program	Reported Award Amount as of March 31, 2010	FY 2009 (H.B. 4586)	FY 2010-11 GAA Amount (S.B. 1)	Total Appropriated Amount
Health and Human Services Commission	Medicaid	\$3,453,961,627	\$1,619,843,693	\$2,479,000,000	\$4,098,843,693
Texas Education Agency	Stabilization - Education	\$2,177,682,329		\$3,250,200,000	\$3,250,200,000
Texas Department of Transportation	Highway Planning and Construction	\$2,267,620,327	\$662,200,000	\$1,587,800,000	\$2,250,000,000
Texas Education Agency	IDEA Part B Formula	\$945,636,328		\$945,600,000	\$945,600,000
Texas Education Agency	Title I Formula	\$948,737,780		\$944,600,000	\$944,600,000
Texas Higher Education Coordinating Board	Stabilization - Government Services	\$723,165,683		\$723,165,683	\$723,165,683
Texas Department of Housing and Community Affairs	Weatherization	\$326,975,732		\$326,975,732	\$326,975,732
Texas Education Agency	Title I School Improvement	\$14,294,814		\$285,200,000	\$285,200,000
Fiscal Programs - Comptroller of Public Accounts	State Energy Program	\$218,782,000		\$218,800,000	\$218,800,000
Texas Workforce Commission	Child Care Development Block Grant	\$214,851,599		\$214,900,000	\$214,900,000
Texas Workforce Commission	Workforce Investment Act Programs	\$172,314,998		\$170,100,000	\$170,100,000
Texas Department of Housing and Community Affairs	Tax Credit Assistance Program	\$148,354,769		\$148,400,000	\$148,400,000
Trusted Programs Within the Office of the Governor	Byrne Justice Grants	\$90,295,773		\$90,300,000	\$90,300,000
Texas Education Agency	Educational Technology State Grants	\$59,515,765		\$59,400,000	\$59,400,000
Office of the Attorney General	Child Support Enforcement	\$167,402,409	\$27,300,000	\$27,300,000	\$54,600,000
Health and Human Services Commission	Temporary Assistance for Needy Families Supplemental	\$26,353,888		\$52,182,709	\$52,182,709
Texas Department of Transportation	Non-Urbanized Area Formula Grants	\$50,587,402		\$50,000,000	\$50,000,000
Texas Department of Housing and Community Affairs	Community Services Block Grant	\$48,148,071		\$48,200,000	\$48,200,000
Fiscal Programs - Comptroller of Public Accounts	Energy Efficiency and Conservation Block Grant Program	\$45,638,100		\$45,600,000	\$45,600,000
Department of Assistive and Rehabilitative Services	Vocational Rehabilitation	\$44,810,968		\$44,800,000	\$44,800,000
Texas Department of Housing and Community Affairs	Homeless Prevention	\$41,472,772		\$41,500,000	\$41,500,000
Texas Workforce Commission	Unemployment Insurance	\$39,690,810		\$39,700,000	\$39,700,000
Department of Assistive and Rehabilitative Services	IDEA, Part C	\$44,454,366		\$39,400,000	\$39,400,000
Department of Family and Protective Services	Foster Care Title IV-E Stimulus (FMAP)	\$20,799,942	\$11,609,096	\$20,000,000	\$31,609,096
Health and Human Services Commission	Food Stamps (SNAP) Administration	\$17,958,414		\$27,600,000	\$27,600,000
Texas Workforce Commission	Employment Service	\$27,188,088		\$27,200,000	\$27,200,000
Texas Education Agency	IDEA Preschool	\$24,328,422		\$24,300,000	\$24,300,000
Department of Family and Protective Services	Adoption Assistance Title IV-E Stimulus (FMAP)	\$13,179,479	\$7,483,772	\$14,000,000	\$21,483,772
Fiscal Programs - Comptroller of Public Accounts	ENERGY STAR Appliance Rebate Program	\$23,341,000		\$20,400,000	\$20,400,000
Texas Department of Rural Affairs	Community Development Block Grant	\$19,473,698		\$19,500,000	\$19,500,000
Health and Human Services Commission	Temporary Assistance for Needy Families Emergency Contingency Fund	\$5,295,838		\$17,868,380	\$17,868,380
Department of Agriculture	School Lunch Equipment	\$11,517,159		\$11,500,000	\$11,500,000
Texas Commission on Environmental Quality	Leaking Underground Storage Tank	\$10,779,000		\$10,779,000	\$10,779,000
Trusted Programs Within the Office of the Governor	Violence Against Women	\$9,042,754		\$9,000,000	\$9,000,000
Department of Agriculture	Emergency Food Assistance Program	\$8,206,080		\$8,200,000	\$8,200,000
Office of the Attorney General	Crime Victims Compensation	\$7,771,484		\$7,800,000	\$7,800,000
Department of Aging and Disability Services	Senior Nutrition Program - Congregate Nutrition Services	\$4,012,217		\$4,000,000	\$4,000,000
Texas Education Agency	Homeless Youth	\$5,547,622		\$3,500,000	\$3,500,000
Department of State Health Services	Immunization Program	\$6,495,738		\$3,160,681	\$3,160,681
Department of Assistive and Rehabilitative Services	Independent Living Services for Elderly/Blind	\$2,281,461		\$2,300,000	\$2,300,000
Office of the Attorney General	Internet Crimes Against Children	\$1,479,141		\$2,300,000	\$2,300,000

Agency	Program	Reported Award Amount as of March 31, 2010	FY 2009 (H.B. 4586)	FY 2010-11 GAA Amount (S.B. 1)	Total Appropriated Amount
Department of State Health Services	Preventing Healthcare-Associated Infections	\$1,233,977		\$2,137,389	\$2,137,389
Health and Human Services Commission	Prevention Services and Programs	\$0		\$2,126,424	\$2,126,424
Department of Agriculture	Emergency Food Assistance Program (Administration)	\$4,035,707		\$2,100,000	\$2,100,000
Trusted Programs Within the Office of the Governor	Crime Victims Assistance	\$2,109,000		\$2,100,000	\$2,100,000
Department of Aging and Disability Services	Senior Nutrition Program - Home Delivered	\$1,975,245		\$2,000,000	\$2,000,000
Texas Commission on Environmental Quality	State Clean Diesel Grant Program	\$1,730,000		\$1,730,000	\$1,730,000
Texas Workforce Commission	Senior Community Services	\$1,316,701		\$1,300,000	\$1,300,000
Department of Assistive and Rehabilitative Services	Independent Living State Grants	\$1,061,436		\$1,100,000	\$1,100,000
Commission on the Arts	Promotion of the Arts Partnership	\$427,300		\$427,300	\$427,300
Department of State Health Services	Immunization Program	\$0		\$400,000	\$400,000
Public Finance Authority	Debt Service Subsidy for Build America Bonds	\$56,533,873		Not in GAA	Not in GAA
Health and Human Services Commission	State Grants to Promote Health Information Technology	\$28,810,208		Not in GAA	Not in GAA
Texas Department of Transportation	Airport Improvement Program	\$17,526,834		Not in GAA	Not in GAA
Railroad Commission	Conservation Research and Development Grant	\$12,633,080		Not in GAA	Not in GAA
Texas Workforce Commission	Unemployment Insurance	\$12,111,782		Not in GAA	Not in GAA
Department of State Health Services	WIC Grants to States: Technology Grants/Misc Projects	\$9,827,925		Not in GAA	Not in GAA
Texas Water Development Board	Clean Water (Administration)	\$7,164,876		Not in GAA	Not in GAA
Texas Water Development Board	Safe Drinking Water (Administration)	\$6,426,240		Not in GAA	Not in GAA
General Land Office and Veterans' Land Board	Habitat Conservation	\$5,148,369		Not in GAA	Not in GAA
Department of Criminal Justice	Combating Criminal Narcotics Activity	\$4,946,732		Not in GAA	Not in GAA
Adjutant General's Department	National Guard Operations & Maintenance	\$4,901,000		Not in GAA	Not in GAA
Health and Human Services Commission	Medical Assistance Program-Health Information Technology Plan	\$3,856,551		Not in GAA	Not in GAA
Department of State Health Services	Prevention & Wellness: Texas Mother-Friendly Worksite Policy Initiative	\$2,797,900		Not in GAA	Not in GAA
Fiscal Programs - Comptroller of Public Accounts	Electricity Delivery & Energy Reliability, Research	\$2,432,068		Not in GAA	Not in GAA
Department of State Health Services	Prevention & Wellness: Statewide Policy & Environmental Change Formula	\$2,200,000		Not in GAA	Not in GAA
Department of State Health Services	Prevention & Wellness: Tobacco Cessation Quitlines & Media Formula	\$2,194,059		Not in GAA	Not in GAA
Texas Commission on Environmental Quality	Water Quality Management Planning	\$1,809,700		Not in GAA	Not in GAA
Department of Agriculture	Aquaculture Grants Program	\$1,732,244		Not in GAA	Not in GAA
Public Utility Commission of Texas	Electricity Delivery & Energy Reliability, Research	\$1,370,056		Not in GAA	Not in GAA
Texas Department of Transportation	Highway Training and Education	\$1,200,000		Not in GAA	Not in GAA
Department of Aging and Disability Services	Communities Putting Prevention to Work: Chronic Disease Self-Mgmt Program	\$1,000,000		Not in GAA	Not in GAA
Department of State Health Services	WIC Grants To States: Electronic Benefits Transfer Expansion	\$950,000		Not in GAA	Not in GAA
Department of State Health Services	Survey & Certification Ambulatory Surgical Center Healthcare	\$539,232		Not in GAA	Not in GAA
Parks and Wildlife Department	Port Security Grant Program	\$576,132		Not in GAA	Not in GAA
Department of State Health Services	Immunization Program	\$493,255		Not in GAA	Not in GAA
Department of State Health Services	State Primary Care Offices (Health Professional Shortage)	\$58,365		Not in GAA	Not in GAA
	TOTAL	\$12,692,575,694	\$2,328,436,561	\$12,081,953,298	\$14,410,389,859

Source: Legislative Budget Board

Note: 1) Health and Human Services Commission amounts for Medicaid and SNAP Administration were reported to the Comptroller of Public Accounts as of 4/2/10.

2) Awards listed as "Not In GAA" were not included in S.B.1 but would have been had the state had notice of the award at the time of S.B. 1's passage.

Reported ARRA Awards - Ranked by Dollar Amount

Rank	Agency	Program	Reported Award Amount as of March 31, 2010
1	Health and Human Services Commission	Medicaid	\$3,453,961,627
2	Texas Department of Transportation	Highway Planning and Construction	\$2,267,620,327
3	Texas Education Agency	Stabilization - Education	\$2,177,682,329
4	Texas Education Agency	Title I Formula	\$948,737,780
5	Texas Education Agency	IDEA Part B Formula	\$945,636,328
6	Texas Higher Education Coordinating Board	Stabilization - Government Services	\$723,165,683
7	Texas Department of Housing and Community Affairs	Weatherization	\$326,975,732
8	Fiscal Programs - Comptroller of Public Accounts	State Energy Program	\$218,782,000
9	Texas Workforce Commission	Child Care Development Block Grant	\$214,851,599
10	Texas Workforce Commission	Workforce Investment Act Programs	\$172,314,998
11	Office of the Attorney General	Child Support Enforcement	\$167,402,409
12	Texas Department of Housing and Community Affairs	Tax Credit Assistance Program	\$148,354,769
13	Trusted Programs Within the Office of the Governor	Byrne Justice Grants	\$90,295,773
14	Texas Education Agency	Educational Technology State Grants	\$59,515,765
15	Public Finance Authority	Debt Service Subsidy for Build America Bonds	\$56,533,873
16	Texas Department of Transportation	Non-Urbanized Area Formula Grants	\$50,587,402
17	Texas Department of Housing and Community Affairs	Community Services Block Grant	\$48,148,071
18	Fiscal Programs - Comptroller of Public Accounts	Energy Efficiency and Conservation Block Grant Program	\$45,638,100
19	Department of Assistive and Rehabilitative Services	Vocational Rehabilitation	\$44,810,968
20	Department of Assistive and Rehabilitative Services	IDEA, Part C	\$44,454,366
21	Texas Department of Housing and Community Affairs	Homeless Prevention	\$41,472,772
22	Texas Workforce Commission	Unemployment Insurance	\$39,690,810
23	Health and Human Services Commission	State Grants to Promote Health Information Technology	\$28,810,208
24	Texas Workforce Commission	Employment Service	\$27,188,088
25	Health and Human Services Commission	Temporary Assistance for Needy Families Supplemental	\$26,353,888
26	Texas Education Agency	IDEA Preschool	\$24,328,422
27	Fiscal Programs - Comptroller of Public Accounts	ENERGY STAR Appliance Rebate Program	\$23,341,000

Rank	Agency	Program	Reported Award Amount as of March 31, 2010
28	Department of Family and Protective Services	Foster Care Title IV-E Stimulus (FMAP)	\$20,799,942
29	Texas Department of Rural Affairs	Community Development Block Grant	\$19,473,698
30	Health and Human Services Commission	Food Stamps (SNAP) Administration	\$17,958,414
31	Texas Department of Transportation	Airport Improvement Program	\$17,526,834
32	Texas Education Agency	Title I School Improvement	\$14,294,814
33	Department of Family and Protective Services	Adoption Assistance Title IV-E Stimulus (FMAP)	\$13,179,479
34	Railroad Commission	Conservation Research and Development Grant	\$12,633,080
35	Texas Workforce Commission	Unemployment Insurance	\$12,111,782
36	Department of Agriculture	School Lunch Equipment	\$11,517,159
37	Texas Commission on Environmental Quality	Leaking Underground Storage Tank	\$10,779,000
38	Department of State Health Services	WIC Grants to States: Technology Grants/Misc Projects	\$9,827,925
39	Trusted Programs Within the Office of the Governor	Violence Against Women	\$9,042,754
40	Department of Agriculture	Emergency Food Assistance Program	\$8,206,080
41	Office of the Attorney General	Crime Victims Compensation	\$7,771,484
42	Texas Water Development Board	Clean Water (Administration)	\$7,164,876
43	Department of State Health Services	Immunization Program	\$6,495,738
44	Texas Water Development Board	Safe Drinking Water (Administration)	\$6,426,240
45	Texas Education Agency	Homeless Youth	\$5,547,622
46	Health and Human Services Commission	Temporary Assistance for Needy Families Emergency Contingency Fund	\$5,295,838
47	General Land Office and Veterans' Land Board	Habitat Conservation	\$5,148,369
48	Department of Criminal Justice	Combating Criminal Narcotics Activity	\$4,946,732
49	Adjutant General's Department	National Guard Operations & Maintenance	\$4,901,000
50	Department of Agriculture	Emergency Food Assistance Program (Administration)	\$4,035,707
51	Department of Aging and Disability Services	Senior Nutrition Program - Congregate Nutrition Services	\$4,012,217
52	Health and Human Services Commission	Medical Assistance Program-Health Information Technology Plan	\$3,856,551
53	Department of State Health Services	Prevention & Wellness:Texas Mother-Friendly Worksite Policy Initiative	\$2,797,900
54	Fiscal Programs - Comptroller of Public Accounts	Electricity Delivery & Energy Reliability, Research	\$2,432,068
55	Department of Assistive and Rehabilitative Services	Independent Living Services for Elderly/Blind	\$2,281,461

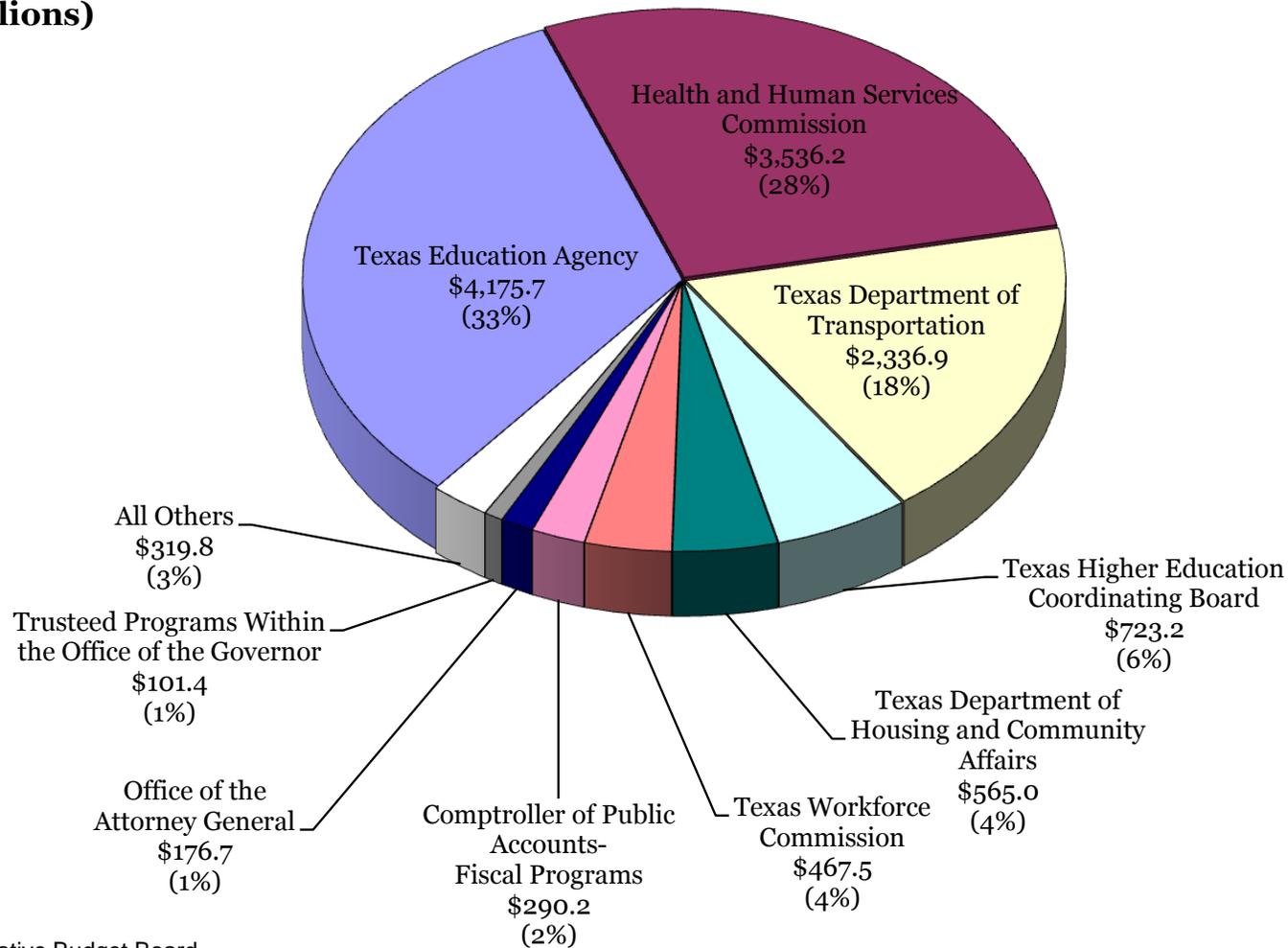
Rank	Agency	Program	Reported Award Amount as of March 31, 2010
56	Department of State Health Services	Prevention & Wellness:Statewide Policy & Environmental Change Formula	\$2,200,000
57	Department of State Health Services	Prevention & Wellness:Tobacco Cessation Quitlines & Media Formula	\$2,194,059
58	Trusted Programs Within the Office of the Governor	Crime Victims Assistance	\$2,109,000
59	Department of Aging and Disability Services	Senior Nutrition Program - Home Delivered	\$1,975,245
60	Texas Commission on Environmental Quality	Water Quality Management Planning	\$1,809,700
61	Department of Agriculture	Aquaculture Grants Program	\$1,732,244
62	Texas Commission on Environmental Quality	State Clean Diesel Grant Program	\$1,730,000
63	Office of the Attorney General	Internet Crimes Against Children	\$1,479,141
64	Public Utility Commission of Texas	Electricity Delivery & Energy Reliability, Research	\$1,370,056
65	Texas Workforce Commission	Senior Community Services	\$1,316,701
66	Department of State Health Services	Preventing Healthcare-Associated Infections	\$1,233,977
67	Texas Department of Transportation	Highway Training and Education	\$1,200,000
68	Department of Assistive and Rehabilitative Services	Independent Living State Grants	\$1,061,436
69	Department of Aging and Disability Services	Communities Putting Prevention to Work: Chronic Disease Self-Mgmt Program	\$1,000,000
70	Department of State Health Services	WIC Grants To States: Electronic Benefits Transfer Expansion	\$950,000
71	Texas Parks and Wildlife Department	Port Security Grant Program	\$576,132
72	Department of State Health Services	Survey & Certification Ambulatory Surgical Center Healthcare	\$539,232
73	Department of State Health Services	Immunization Program	\$493,255
74	Commission on the Arts	Promotion of the Arts Partnership	\$427,300
75	Department of State Health Services	State Primary Care Offices (Health Professional Shortage)	\$58,365
TOTAL			\$12,692,575,694

Source: Legislative Budget Board

Note: Health and Human Services Commission totals for Medicaid and SNAP Administration were reported to the Comptroller of Public Accounts as of 4/2/10.

**Reported ARRA Awards by State Agency
Total = \$12,692.6 Million**

(in millions)

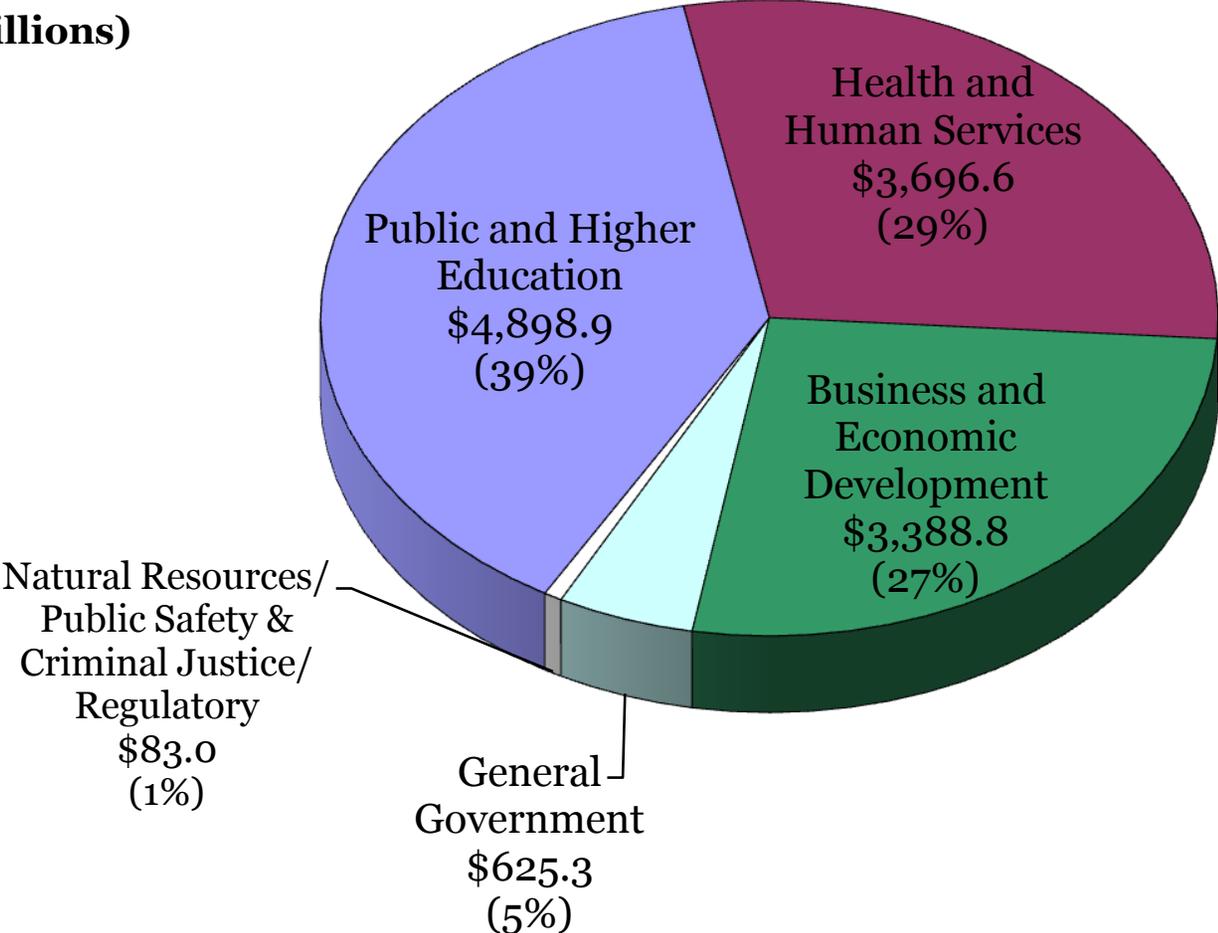


Source: Legislative Budget Board

Note: 1) Health and Human Services Commission total includes amounts for Medicaid and SNAP Administration reported to the Comptroller of Public Accounts as of 4/2/10. 2) The Texas Higher Education Coordinating Board passes most its funds to other state agencies and institutions of higher education.

Reported ARRA Awards by Function
Total = \$12,692.6 Million

(in millions)

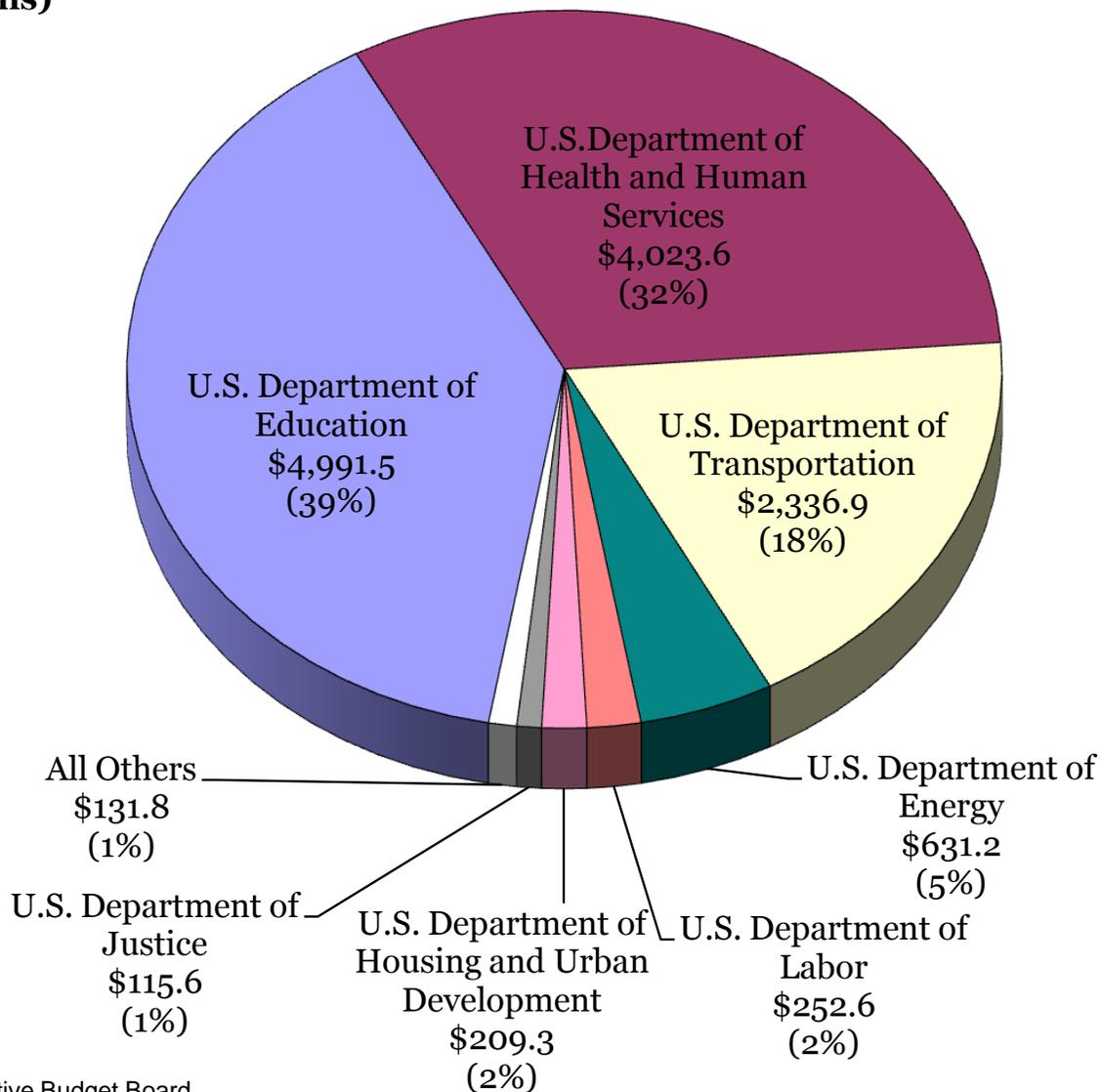


Source: Legislative Budget Board

Note: Health and Human Services total includes Health and Human Services Commission amounts for Medicaid and SNAP Administration reported to the Comptroller of Public Accounts as of 4/2/10.

Reported ARRA Awards by Federal Agency
Total = \$12,692.6 Million

(in millions)



Source: Legislative Budget Board

Note: U.S. Department of Health and Human Services total includes Health and Human Services Commission amounts for Medicaid and SNAP Administration reported to the Comptroller of Public Accounts as of 4/2/10. Chart total less than actual total due to rounding.

ARRA Awards Expended by Agency

State Agency	Total Projects	Total Project Amount	Total Obligated Amount	Total Expended Amount (through March 31, 2010)	Percent Expended
>\$1 billion					
Health and Human Services Commission ¹	6	\$3,536,236,526	\$3,471,920,041	\$2,553,894,753	72%
Texas Education Agency	7	\$4,175,743,060	\$2,393,448,859	\$1,190,435,126	29%
Texas Department of Transportation	471	\$2,336,934,473	\$1,804,860,517	\$379,331,620	16%
\$100 million - \$1 billion					
Office of the Attorney General	4	\$176,653,034	\$322,067	\$164,204,393	93%
Texas Workforce Commission	9	\$467,473,978	\$227,539,540	\$165,968,056	36%
Texas Higher Education Coordinating Board ²	180	\$723,165,683	\$44,258,266	\$91,155,580	13%
Texas Department of Housing and Community Affairs	4	\$564,951,344	\$321,378,682	\$43,456,458	8%
Trusted Programs Within the Office of the Governor	3	\$101,447,527	\$74,015,615	\$6,842,958	7%
Fiscal Programs - Comptroller of Public Accounts	4	\$290,193,168	\$47,494,501	\$724,649	0%
\$10 million - \$100 million					
Department of Agriculture	4	\$25,491,190	\$4,410,878	\$21,026,861	82%
Department of Assistive and Rehabilitative Services	6	\$92,608,230	\$5,074,426	\$18,141,557	20%
Texas Water Development Board	2	\$13,591,116	\$11,713,914	\$1,877,202	14%
Texas Commission on Environmental Quality	3	\$14,318,700	\$8,644,819	\$1,834,382	13%
Department of Family and Protective Services	2	\$33,979,421	\$30,354,403	\$3,625,018	11%
Texas Department of Rural Affairs	1	\$19,473,698	\$16,611,681	\$1,857,839	10%
Public Finance Authority	1	\$56,533,873	\$54,358,904	\$2,174,969	4%
Department of State Health Services	10	\$26,790,451	\$1,095,947	\$336,124	1%

State Agency	Total Projects	Total Project Amount	Total Obligated Amount	Total Expended Amount (through March 31, 2010)	Percent Expended
Railroad Commission	1	\$12,633,080	\$0	\$81,424	1%
<\$10 million					
Commission on the Arts	1	\$427,300	\$0	\$410,866	96%
Department of Aging and Disability Services	3	\$6,987,462	\$3,397,428	\$3,590,034	51%
Adjutant General's Department	20	\$4,448,699	\$346,157	\$1,856,366	42%
General Land Office and Veterans' Land Board	1	\$5,148,369	\$25,389	\$205,420	4%
Public Utility Commission of Texas	1	\$1,370,056	\$0	\$3,056	0%
Texas Department of Criminal Justice	1	\$4,946,732	\$4,946,732	\$0	0%
Texas Parks and Wildlife Department	2	\$576,132	\$0	\$0	0%
TOTAL	747	\$12,692,123,302	\$8,526,218,766	\$4,653,034,711	37%

Source: Legislative Budget Board

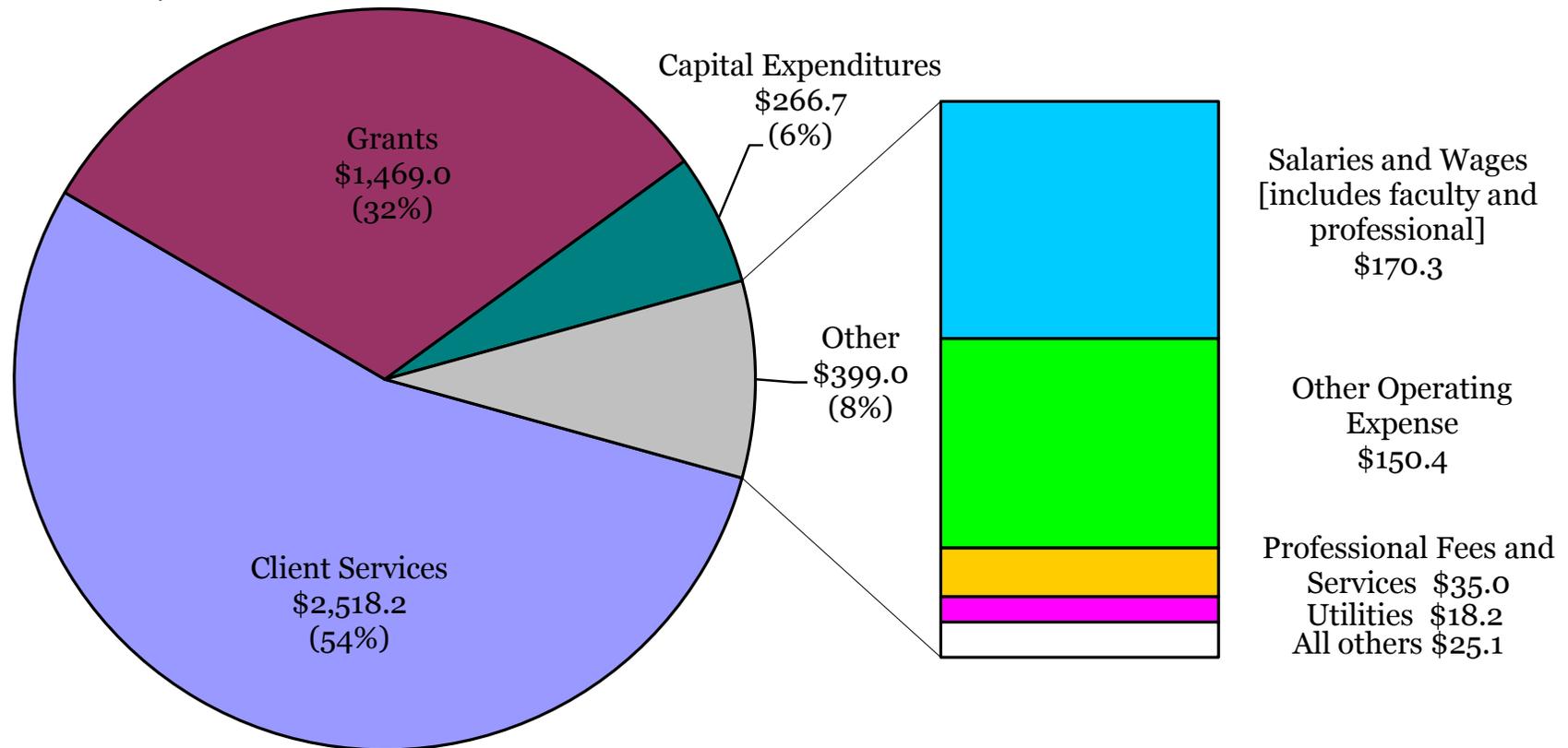
Notes: Chart includes awards typically included in the General Appropriations Act.

1) Health and Human Services Commission (HHSC) totals include amounts for Medicaid and SNAP Administration reported to the Comptroller of Public Accounts as of 4/2/10. HHSC obligated amounts also include expenditure amounts.

2) Total projects, obligated, and expenditure amounts for the Texas Higher Education Coordinating Board include data reported by sub-recipients.

ARRA Awards Expended by Objects of Expense Total = \$4,653 Million

(in millions)



Source: Legislative Budget Board

Notes: Chart includes expenditures for awards typically included in the General Appropriations Act. Totals include Health and Human Services Commission amounts for Medicaid and SNAP Administration reported to the Comptroller of Public Accounts as of 4/2/10. Chart total less than actual total due to rounding.

ARRA Awards Outside the State Budget - Ranked by Dollar Amount

Agency	Program	Reported Amount as of March 31, 2010
Texas Workforce Commission	Unemployment Insurance	\$3,450,000,000
Texas Department of Housing and Community Affairs	Housing Tax Credit (HTC) Exchange Program	\$594,091,929
Texas Water Development Board	Clean Water State Revolving Fund	\$171,957,024
Texas Water Development Board	Safe Drinking Water State Revolving Fund	\$154,229,760
Health and Human Services Commission	Medicaid Upper Payment Limit	\$91,369,856
The University of Texas Health Science Center at San Antonio	National Institutes of Health Research Support	\$66,057,602
The University of Texas M.D. Anderson Cancer Center	National Institutes of Health Research Support	\$33,232,209
The University of Texas at Austin	Trans-National Science Foundation Recovery Act Research Support	\$29,522,382
The University of Texas Southwestern Medical Center at Dallas	National Institutes of Health Research Support	\$28,490,107
The University of Texas Health Science Center at Houston	National Institutes of Health Research Support	\$27,227,510
Health and Human Services Commission	Medicaid Disproportionate Share Hospital	\$23,508,554
General Land Office and Veterans' Land Board	Grants to States for Construction of State Home Facilities	\$17,448,280
The University of Texas Health Science Center at Houston	Health Info Tech (HIT) Regional Extension Centers Program	\$15,274,327
The University of Texas Health Science Center at Houston	Strategic Health Information Technology Adv Research Projects	\$15,000,000
The University of Texas Southwestern Medical Center at Dallas	Nat'l Center RR Construction Support:Texas A&M Life Scncs Bldg	\$14,954,444
The University of Texas at Austin	Office of Energy Research Financial Assistance Program	\$13,108,718
Texas State Technical College - Waco	Conservation Research and Development	\$12,299,828
The University of Texas Medical Branch at Galveston	National Institutes of Health Research Support	\$11,612,325
Texas Engineering Experiment Station	Trans-National Science Foundation Recovery Act Research Support	\$11,232,366
The University of Texas at Austin	National Institutes of Health Research Support	\$10,357,829
The University of Texas at San Antonio	Trans-National Science Foundation Recovery Act Research Support	\$6,815,753
The University of Texas System Administration	Debt Service Subsidy for Build America Bonds	\$6,130,280
University of Houston	Trans-National Science Foundation Recovery Act Research Support	\$5,600,239
San Jacinto College	High Growth & Emerging Industry Sectors: Health Care Sector	\$4,722,919
The University of Texas Medical Branch at Galveston	Labor Force Statistics	\$4,655,799
The University of Texas at Austin	Geologic Sequestration Site Characterization	\$4,594,350
North Central Texas College	High Growth & Emerging Industry Sectors: Health Care Sector	\$4,150,005
University of Houston	National Institutes of Health Research Support	\$3,817,062
The University of Texas at Arlington	Trans-National Science Foundation Recovery Act Research Support	\$3,621,060
The University of Texas at Dallas	National Institutes of Health Research Support	\$3,543,991
Texas A&M University	Nat'l Center RR_Construction Support:Texas A&M Life Scncs Bldg	\$3,529,612
The University of Texas at El Paso	Trans-National Science Foundation Recovery Act Research Support	\$3,039,896
University of Houston	National Clean Diesel Funding Assistance Program	\$2,608,388
Texas Tech University Health Sciences Center	National Institutes of Health Research Support	\$2,366,785
The University of Texas at Dallas	Trans-National Science Foundation Recovery Act Research Support	\$2,219,486

Agency	Program	Reported Amount as of March 31, 2010
The University of Texas Health Science Center at Tyler	National Institutes of Health Research Support	\$2,024,847
University of North Texas	Trans-National Science Foundation Recovery Act Research Support	\$1,909,221
Texas Tech University	Trans-National Science Foundation Recovery Act Research Support	\$1,779,179
The University of Texas at Austin	Renewable Energy Research and Development	\$1,647,170
The University of Texas at San Antonio	National Institutes of Health Research Support	\$1,594,929
The University of Texas at El Paso	National Institutes of Health Research Support	\$1,559,934
University of North Texas Health Science Center at Fort Worth	National Institutes of Health Research Support	\$1,496,598
Stephen F. Austin State University	Trans-National Science Foundation Recovery Act Research Support	\$1,494,187
Texas Engineering Experiment Station	Renewable Energy Research and Development	\$1,208,134
The University of Texas System Administration	Employee Benefits Security Administration	\$1,202,291
Texas Tech University Health Sciences Center	Health Center Integrated Services Development Initiative	\$1,149,100
Texas AgriLife Research	National Institutes of Health Research Support	\$1,108,831
Texas A&M University - Corpus Christi	Trans-National Science Foundation Recovery Act Research Support	\$1,072,076
Employees Retirement System	Employee Benefits Security Administration	\$1,044,721
Texas State University - San Marcos	Trans-National Science Foundation Recovery Act Research Support	\$1,030,747
The University of Texas - Pan American	ARRA Strengthening Communities Fund Capacity Building	\$982,117
The University of Texas at Austin	Geologic Sequestration Training and Research Grant Program	\$941,380
The University of Texas at Brownsville	Trans-National Science Foundation Recovery Act Research Support	\$784,293
The University of Texas - Pan American	Trans-National Science Foundation Recovery Act Research Support	\$768,552
Texas Tech University	National Institutes of Health Research Support	\$685,878
The University of Texas at Arlington	National Institutes of Health Research Support	\$666,081
Texas State University - San Marcos	National Institutes of Health Research Support	\$649,723
The University of Texas at El Paso	Fossil Energy Research and Development	\$588,849
Texas Engineering Experiment Station	National Institutes of Health Research Support	\$563,626
Texas A&M University	Trans-National Science Foundation Recovery Act Research Support	\$559,385
The University of Texas at Brownsville	National Institutes of Health Research Support	\$557,188
Texas Southern University	Scholarships for Disadvantaged Students	\$541,208
Texas AgriLife Research	Trans-National Science Foundation Recovery Act Research Support	\$520,299
The University of Texas at Austin	VOCA Crime Victim Assistance Discretionary Grant Program	\$499,746
The University of Texas at Dallas	Byrne Justice Grants to Locals-Stimulus	\$456,784
University of Houston	Federal Work-Study Program	\$429,747
The University of Texas at Austin	Federal Work-Study Program	\$416,392
The University of Texas Medical Branch at Galveston	Trans-National Science Foundation Recovery Act Research Support	\$407,968
The University of Texas Health Science Center at Houston	Public Health Traineeship Program	\$399,090
The University of Texas at San Antonio	Byrne Memorial Competitive Grant Program: Crime Analysis	\$371,522
Texas Tech University Health Sciences Center	Scholarships for Disadvantaged Students	\$343,839

Agency	Program	Reported Amount as of March 31, 2010
Alamo Community College	Federal Work-Study Program	\$330,265
Texas A&M University	Federal Work-Study Program	\$312,980
Texas Tech University	Federal Work-Study Program	\$311,507
University of Houston - Downtown	Trans-National Science Foundation Recovery Act Research Support	\$308,288
The University of Texas at El Paso	Scholarships for Disadvantaged Students	\$300,928
University of Houston	Geologic Sequestration Training and Research Grant Program	\$299,342
Texas A&M University - Texarkana	Trans-National Science Foundation Recovery Act Research Support	\$299,288
Lamar University	Trans-National Science Foundation Recovery Act Research Support	\$286,793
The University of Texas at San Antonio	Federal Work-Study Program	\$266,452
University of North Texas	Federal Work-Study Program	\$260,334
The University of Texas Health Science Center at Houston	Trans-National Science Foundation Recovery Act Research Support	\$257,471
Texas Southern University	Federal Work-Study Program	\$253,070
Prairie View A&M University	Federal Work-Study Program	\$252,607
Texas Tech University Health Sciences Center	Health Center Integrated Srvs Development Initiative_CIP	\$249,988
The University of Texas at Arlington	Federal Work-Study Program	\$241,459
Texas State University - San Marcos	Federal Work-Study Program	\$218,471
Prairie View A&M University	Trans-National Science Foundation Recovery Act Research Support	\$216,779
The University of Texas Health Science Center at San Antonio	Dental Public Health Residency Training Grants-Stimulus	\$215,321
The University of Texas - Pan American	Scholarships for Disadvantaged Students	\$213,837
Texas A&M University - Kingsville	National Institutes of Health Research Support	\$209,149
Dallas County Community College	Federal Work-Study Program	\$199,995
Texas A&M University System Health Science Center	Scholarships for Disadvantaged Students	\$185,097
The University of Texas at El Paso	Federal Work-Study Program	\$180,543
The University of Texas - Pan American	Federal Work-Study Program	\$180,446
The University of Texas at Arlington	Scholarships for Disadvantaged Students	\$175,641
The University of Texas - Pan American	National Institutes of Health Research Support	\$168,874
Angelo State University	National Institutes of Health Research Support	\$155,943
University of Houston - Clear Lake	Trans-National Science Foundation Recovery Act Research Support	\$152,772
University of Houston	Renewable Energy Research and Development	\$149,926
Texas Engineering Experiment Station	Energy Efficiency	\$132,000
South Texas College	Federal Work-Study Program	\$130,982
The University of Texas at Arlington	Renewable Energy Research and Development	\$119,532
The University of Texas at Brownsville	Federal Work-Study Program	\$103,238
Stephen F. Austin State University	Federal Work-Study Program	\$102,471
The University of Texas at Austin	Promotion of the Arts_Grants to Organizations and Individuals	\$100,000
The University of Texas at Austin	Broadband Initiatives Program	\$93,697

Agency	Program	Reported Amount as of March 31, 2010
Lamar University	Federal Work-Study Program	\$85,137
Texas A&M University - Kingsville	Federal Work-Study Program	\$78,120
University of Houston - Downtown	Federal Work-Study Program	\$77,846
University of Houston	Promotion of the Arts Grants to Organizations and Individuals	\$75,000
The University of Texas Southwestern Medical Center at Dallas	Trans-National Science Foundation Recovery Act Research Support	\$74,954
Texas Woman's University	Federal Work-Study Program	\$74,223
Texas A&M University - Corpus Christi	Federal Work-Study Program	\$73,692
Sam Houston State University	Federal Work-Study Program	\$73,350
Texas A&M University - Commerce	Federal Work-Study Program	\$69,857
Texas A&M International University	Scholarships for Disadvantaged Students	\$66,664
Texas A&M International University	Trans-National Science Foundation Recovery Act Research Support	\$58,511
Texas Engineering Extension Service	Employee Benefits Security Administration	\$54,206
Texas State Technical College - Harlingen	Federal Work-Study Program	\$53,536
West Texas A&M University	Federal Work-Study Program	\$52,393
The University of Texas at Dallas	Office of Energy Research Financial Assistance Program	\$50,000
Texas Southern University	Trans-National Science Foundation Recovery Act Research Support	\$49,970
Texas A&M International University	Federal Work-Study Program	\$49,839
Angelo State University	Federal Work-Study Program	\$49,056
Texas A&M University	Employee Benefits Security Administration	\$48,881
Tarleton State University	Federal Work-Study Program	\$47,584
Texas A&M University System Health Science Center	Employee Benefits Security Administration	\$47,310
The University of Texas at Arlington	Nurse Faculty Loan Program	\$45,937
West Texas A&M University	Employee Benefits Security Administration	\$42,950
Texas Tech University	Head Start	\$42,065
Texas State Technical College - Waco	Federal Work-Study Program	\$40,299
Prairie View A&M University	Employee Benefits Security Administration	\$40,063
University of North Texas Health Science Center at Fort Worth	Scholarships for Disadvantaged Students	\$39,233
Sul Ross State University	Federal Work-Study Program	\$37,955
Texas AgriLife Research	Employee Benefits Security Administration	\$34,445
Texas State University - San Marcos	Scholarships for Disadvantaged Students	\$31,184
Texas A&M University - Commerce	Employee Benefits Security Administration	\$30,470
The University of Texas at Tyler	Federal Work-Study Program	\$26,196
Paris Junior College	Federal Work-Study Program	\$25,391
Lamar State College - Port Arthur	Federal Work-Study Program	\$23,108
University of Houston - Victoria	Nurse Faculty Loan Program	\$22,621
The University of Texas at Austin	Scholarships for Disadvantaged Students	\$19,248

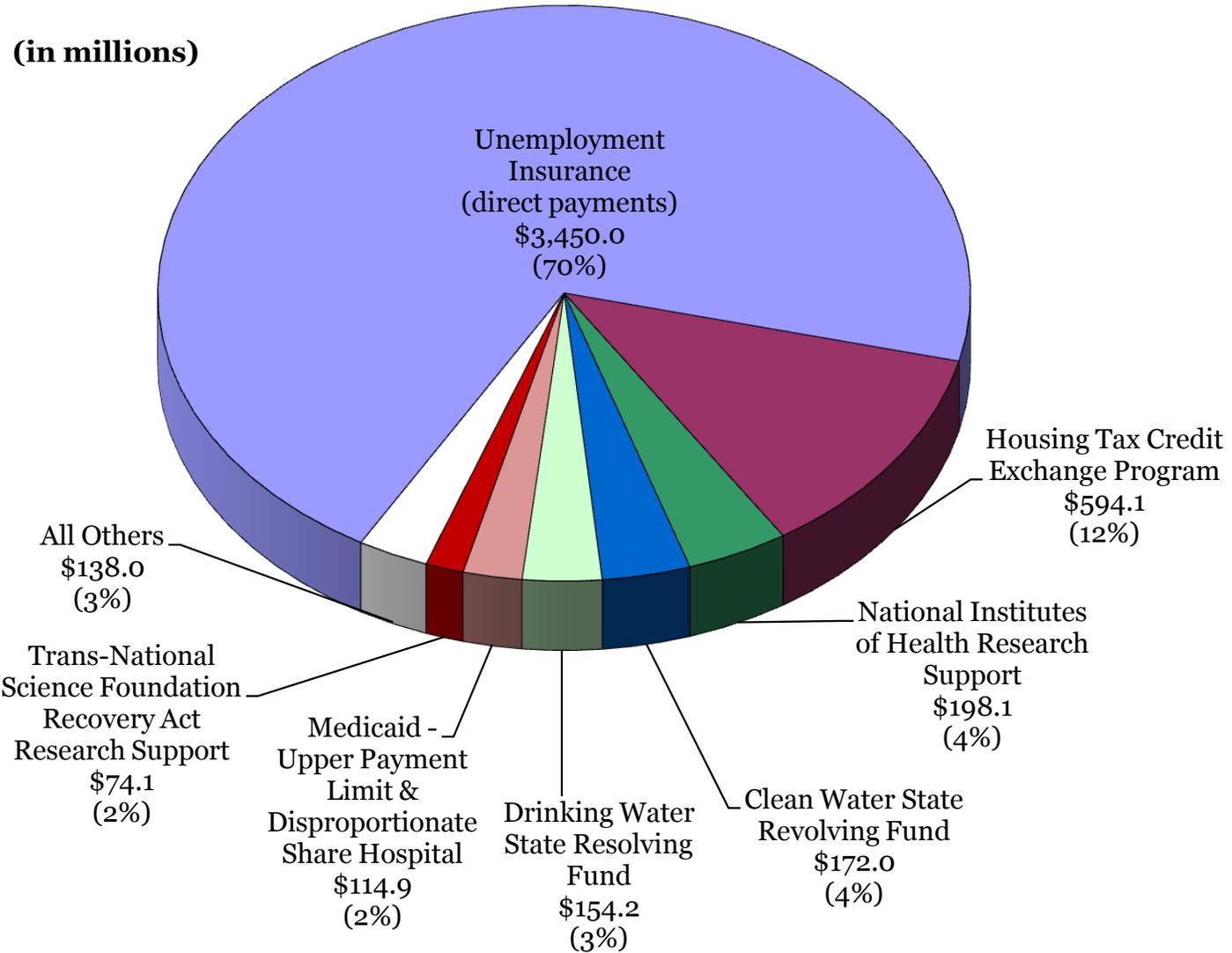
Agency	Program	Reported Amount as of March 31, 2010
Lamar University	Scholarships for Disadvantaged Students	\$15,141
Texas A&M University	Scholarships for Disadvantaged Students	\$15,082
Lamar State College - Orange	Federal Work-Study Program	\$13,971
Texas AgriLife Extension Service	Employee Benefits Security Administration	\$10,620
Texas Engineering Experiment Station	Employee Benefits Security Administration	\$7,769
Texas A&M University at Galveston	Employee Benefits Security Administration	\$7,159
Texas A&M University - Kingsville	Employee Benefits Security Administration	\$6,932
Tarleton State University	Employee Benefits Security Administration	\$949
TOTAL		\$4,895,370,710

Source: Legislative Budget Board

Notes: Awards "Outside the State Budget" are typically not included in the General Appropriations Act.

Unemployment Insurance total as reported to the Comptroller of Public Accounts as of 4/2/10.

ARRA Awards Outside the State Budget Total = \$4,895.4 Million

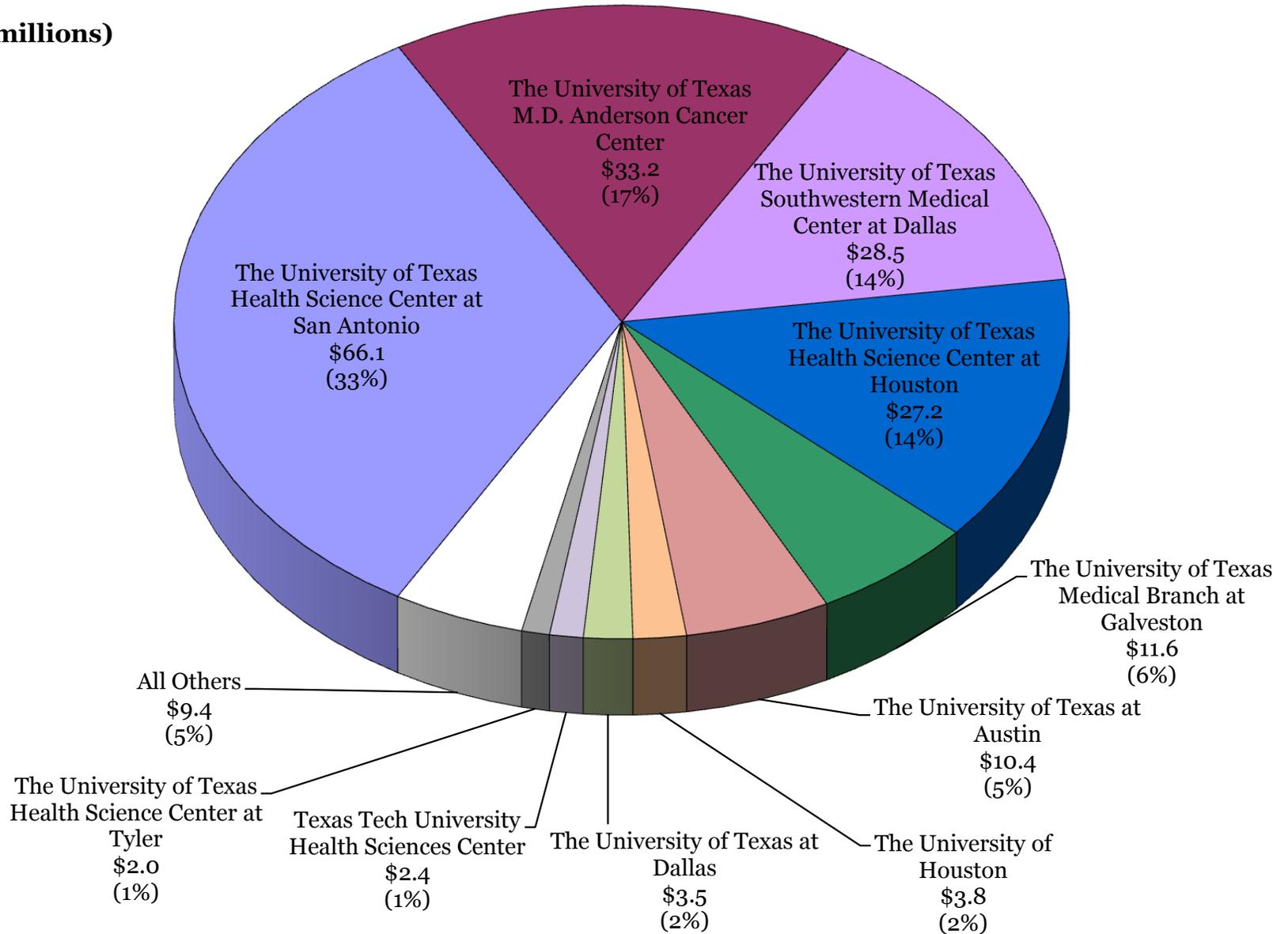


Source: Legislative Budget Board

Notes: Awards "Outside the State Budget" are typically not included in the General Appropriations Act. Unemployment Insurance total as reported to the Comptroller of Public Accounts as of 4/2/10.

**National Institutes of Health Awards
by Institution of Higher Education
Total = \$198.1 Million**

(in millions)



**Jobs Created or Retained by ARRA Awards in State Budget
2009 Federal Fiscal Year¹**

State Agency	Total Jobs Created	Total Jobs Retained	State of Texas Jobs Created <i>(state jobs are a subset of total)</i>	State of Texas Jobs Retained
Texas Workforce Commission	5,744.3	114.8	129.4	114.8
Texas Education Agency ²	3,950.5	0.0	0.0	0.0
Texas Department of Transportation	77.3	1,129.2	0.0	0.0
Texas Department of Housing and Community Affairs	34.7	3.8	1.1	3.8
Austin Community College	21.0	0.0	0.0	0.0
West Texas A&M University	10.0	14.3	10.0	14.3
Fiscal Programs - Comptroller of Public Accounts	6.4	0.0	6.0	0.0
Comptroller of Public Accounts	3.3	0.0	0.0	0.0
General Land Office and Veterans' Land Board	2.0	5.0	0.0	0.0
Texas Commission on Environmental Quality	1.5	7.6	0.0	0.0
Texas State Technical College - West Texas	0.0	17.0	0.0	0.0
Frank Phillips College	0.0	1.0	0.0	1.0
TOTAL	9,851.0	1,292.7	146.5	133.9

Source: Legislative Budget Board (based upon agency self-reported data)

Note: 1) Job figures are for the 2009 federal fiscal year only. 2) Texas Education Agency's jobs created total may include retained positions, as local education agencies did not differentiate between created and retained jobs.

**Jobs Created or Retained by ARRA Awards in State Budget
2010 Federal Fiscal Year - 1st Quarter¹**

State Agency	Total Jobs Created	Total Jobs Retained	State of Texas Jobs Created <i>(state jobs are a subset of total)</i>	State of Texas Jobs Retained
Texas Education Agency ²	23,613.7	0.0	1.3	0.0
Texas Workforce Commission	1,180.1	271.6	290.3	269.9
Texas Department of Housing and Community Affairs	415.4	8.4	9.2	8.4
Department of Transportation	70.7	1,656.8	0.0	0.0
Texas Water Development Board	38.4	0.0	38.4	0.0
Fiscal Programs - Comptroller of Public Accounts	9.6	0.0	8.0	0.0
Office of the Attorney General	2.3	0.0	1.8	0.0
Public Utility Commission of Texas	2.0	0.0	2.0	0.0
Texas Commission on Environmental Quality	2.0	19.1	0.0	0.0
Department of State Health Services	1.4	0.0	0.0	0.0
Railroad Commission	1.1	0.2	1.1	0.2
Texas Higher Education Coordinating Board	0.0	1,024.0	0.0	1,024.0
Department of Assistive and Rehabilitative Services	0.0	82.1	0.0	0.0
Commission on the Arts	0.0	11.5	0.0	0.3
Texas Department of Rural Affairs	0.0	1.5	0.0	1.5
General Land Office and Veterans' Land Board	0.0	0.9	0.0	0.0
TOTAL³	25,336.7	3,076.1	352.1	1,304.3

Source: Legislative Budget Board (based upon agency self-reported data)

Notes:1) Job figures are for the 2010 Federal Fiscal Year-1st Quarter only and are not cumulative.

2) Texas Education Agency's jobs created total may include retained positions, as local education agencies did not differentiate between created and retained jobs.

3) Chart does not include jobs created/retained by the Department of Family and Protective Services.

**Jobs Created or Retained by ARRA Awards in State Budget
2010 Federal Fiscal Year - 2nd Quarter¹**

State Agency	Total Jobs Created/Retained²	State of Texas Jobs Created/Retained <i>(state jobs are a subset of total)</i>
Texas Education Agency	27,868.9	5.0
Texas Higher Education Coordinating Board	2,780.0	2,780.0
Texas Department of Transportation	2,159.9	0.0
Department of Family and Protective Services	999.7	999.7
Texas Workforce Commission	812.3	455.9
Department of Housing and Community Affairs	804.7	21.8
Department of Assistive and Rehabilitative Services	732.1	0.0
Trusted Programs Within the Office of the Governor	86.9	18.6
Texas Water Development Board	34.8	34.8
Texas Commission on Environmental Quality	30.4	1.2
Texas Department of Rural Affairs	29.1	1.5
Commission on the Arts	18.3	0.0
Fiscal Programs - Comptroller of Public Accounts	17.6	10.5
Department of State Health Services	13.4	1.2
Department of Aging and Disability Services	8.0	0.0
Office of the Attorney General	5.3	3.0
Public Utility Commission of Texas	2.8	2.8
Railroad Commission	2.4	2.4
Department of Criminal Justice	1.6	0.8
General Land Office and Veterans' Land Board	0.3	0.0
TOTAL	36,408.5	4,339.2

Source: Legislative Budget Board (based upon agency self-reported data)

Notes: 1) Job figures are for the 2010 Federal Fiscal Year-2nd Quarter only and are not cumulative.

2) Per revised federal guidance, jobs are no longer differentiated as created or retained.

ARRA Funds Transferred Between State Agencies

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through March 31, 2010)	Percent Expended
Department of Aging and Disability Services	Health and Human Services Commission	1	\$892,646,918	\$700,019,693	\$192,627,225	22%
Texas Education Agency	Texas Higher Education Coordinating Board	1	\$362,592,500	\$1,000,000	\$0	0%
Department of Family and Protective Services	Texas Workforce Commission	1	\$16,388,233	\$16,388,233	\$0	0%
	Health and Human Services Commission	1	\$47,982,709	\$37,890,247	\$10,092,462	21%
Department of Public Safety	Trusted Programs Within the Office of the Governor	3	\$25,463,059	\$4,258,792	\$1,618,453	6%
The University of Texas Health Science Center at Houston	Texas Higher Education Coordinating Board	4	\$24,173,646	\$4,435,021	\$6,862,924	28%
The University of Texas Health Science Center at San Antonio	Texas Higher Education Coordinating Board	3	\$19,224,332	\$0	\$4,756,515	25%
The University of Texas Southwestern Medical Center at Dallas	Texas Higher Education Coordinating Board	2	\$16,614,303	\$4,541,452	\$862,619	5%
The University of Texas at Dallas	Texas Higher Education Coordinating Board	5	\$15,735,535	\$0	\$4,467,039	28%
Texas A&M University System Health Science Center	Texas Higher Education Coordinating Board	3	\$15,014,608	\$2,442,392	\$2,880,427	19%
Texas Commission on Environmental Quality	Texas Higher Education Coordinating Board	1	\$13,165,683	\$12,781,940	\$358,476	3%
Texas A&M University	Texas Higher Education Coordinating Board	2	\$12,752,589	\$0	\$0	0%
The University of Texas at Austin	Texas Higher Education Coordinating Board	3	\$12,613,819	\$1,228,426	\$3,475,120	28%
Texas Workforce Commission	Department of Family and Protective Services	1	\$12,047,675	\$11,687,918	\$359,757	3%
Texas Tech University Health Sciences Center	Texas Higher Education Coordinating Board	2	\$11,075,479	\$5,137,391	\$3,336,376	30%
Texas Tech University	Texas Higher Education Coordinating Board	3	\$11,023,648	\$0	\$5,702,740	52%
University of Houston	Texas Higher Education Coordinating Board	4	\$10,652,510	\$0	\$0	0%
University of North Texas	Texas Higher Education Coordinating Board	4	\$10,301,169	\$0	\$4,613,789	45%
The University of Texas at San Antonio	Texas Higher Education Coordinating Board	4	\$9,900,549	\$1,215,315	\$965,704	10%
Sam Houston State University	Texas Higher Education Coordinating Board	1	\$7,865,515	\$346,283	\$5,451,731	69%
Texas State University - San Marcos	Texas Higher Education Coordinating Board	3	\$7,129,656	\$0	\$4,147,632	58%
The University of Texas Medical Branch at Galveston	Texas Higher Education Coordinating Board	1	\$6,745,161	\$215,095	\$6,530,066	97%
Texas A&M University-Texarkana	Texas Higher Education Coordinating Board	3	\$6,423,261	\$405,665	\$273,613	4%
The University of Texas at Arlington	Texas Higher Education Coordinating Board	2	\$5,883,503	\$0	\$2,281,935	39%
The University of Texas at El Paso	Texas Higher Education Coordinating Board	2	\$5,307,756	\$0	\$5,307,756	100%
University of North Texas System Administration	Texas Higher Education Coordinating Board	1	\$5,000,000	\$0	\$0	0%
Lamar University	Texas Higher Education Coordinating Board	3	\$4,823,846	\$0	\$199,841	4%
Department of State Health Services	Health and Human Services Commission	1	\$4,733,639	\$0	\$4,669,662	99%
Comptroller of Public Accounts	Texas Higher Education Coordinating Board	1	\$4,432,619	\$143,390	\$2,996,238	68%

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through March 31, 2010)	Percent Expended
The University of Texas - Pan American	Texas Higher Education Coordinating Board	2	\$4,015,570	\$0	\$4,015,570	100%
Texas Engineering Experiment Station	Texas Higher Education Coordinating Board	1	\$4,000,000	\$232,440	\$139,283	3%
Railroad Commission	Fiscal Programs-Comptroller of Public Accounts	2	\$3,802,369	\$1,283	\$5,069	0%
Texas Women's University	Texas Higher Education Coordinating Board	2	\$3,736,358	\$49,709	\$1,937,564	52%
University of North Texas Health Science Center at Fort Worth	Texas Higher Education Coordinating Board	3	\$3,438,054	\$0	\$0	0%
Texas A&M University-Commerce	Texas Higher Education Coordinating Board	3	\$3,134,651	\$50,203	\$541,874	17%
Angelo State University	Texas Higher Education Coordinating Board	3	\$2,918,330	\$162,946	\$722,310	25%
University of Houston-Downtown	Texas Higher Education Coordinating Board	3	\$2,531,414	\$0	\$1,622,983	64%
Texas Southern University	Texas Higher Education Coordinating Board	1	\$2,398,016	\$0	\$1,080,789	45%
Department of Assistive and Rehabilitative Services	Health and Human Services Commission	1	\$2,297,140	\$0	\$2,297,140	100%
Texas A&M University - Corpus Christi	Texas Higher Education Coordinating Board	2	\$2,265,356	\$175,752	\$293,688	13%
Tarleton State University	Texas Higher Education Coordinating Board	3	\$2,238,258	\$143,750	\$351,315	16%
Stephan F. Austin State University	Texas Higher Education Coordinating Board	2	\$2,059,053	\$499,524	\$1,505,476	73%
West Texas A&M University	Texas Higher Education Coordinating Board	2	\$1,852,017	\$735,894	\$1,116,123	60%
Public Utility Commission of Texas	Fiscal Programs-Comptroller of Public Accounts	1	\$1,697,458	\$0	\$84,695	5%
Texas State Technical College - Waco	Texas Higher Education Coordinating Board	3	\$1,695,146	\$0	\$185,259	11%
Texas A&M University - Kingsville	Texas Higher Education Coordinating Board	4	\$1,692,721	\$1,436,451	\$256,270	15%
Dallas County Community College	Texas Higher Education Coordinating Board	1	\$1,612,555	\$188,214	\$26,772	2%
The University of Texas at Tyler	Texas Higher Education Coordinating Board	2	\$1,604,033	\$0	\$0	0%
University of Houston-Clear Lake	Texas Higher Education Coordinating Board	2	\$1,573,773	\$224,420	\$33	0%
Prairie View A&M University	Texas Higher Education Coordinating Board	2	\$1,526,040	\$0	\$408,302	27%
The University of Texas at Brownsville	Texas Higher Education Coordinating Board	2	\$1,399,479	\$0	\$1,399,479	100%
Texas A&M International University	Texas Higher Education Coordinating Board	2	\$1,254,180	\$0	\$739,043	59%
Midwestern State University	Texas Higher Education Coordinating Board	2	\$1,229,167	\$46,794	\$358,175	29%
Alamo Community College	Texas Higher Education Coordinating Board	1	\$1,187,014	\$0	\$665,301	56%
Houston Community College	Texas Higher Education Coordinating Board	1	\$1,157,442	\$0	\$1,157,433	100%
Lone Star College System	Texas Higher Education Coordinating Board	1	\$1,013,900	\$1,013,900	\$0	0%
Commission on the Arts	Texas Higher Education Coordinating Board	1	\$1,000,000	\$800,000	\$200,000	20%
Historical Commission	Texas Higher Education Coordinating Board	1	\$1,000,000	\$199,093	\$0	0%
Department of Agriculture	Texas Higher Education Coordinating Board	1	\$1,000,000	\$0	\$0	0%
Temple Junior College	Texas Higher Education Coordinating Board	2	\$941,172	\$865,779	\$75,393	8%

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through March 31, 2010)	Percent Expended
Tarrant County College	Texas Higher Education Coordinating Board	1	\$871,661	\$322,921	\$548,740	63%
Texas State Technical College - Harlingen	Texas Higher Education Coordinating Board	1	\$830,530	\$0	\$263,524	32%
Lamar State College-Port Arthur	Texas Higher Education Coordinating Board	1	\$785,470	\$0	\$44,671	6%
Austin Community College	Texas Higher Education Coordinating Board	1	\$765,654	\$0	\$765,652	100%
The University of Texas of the Permian Basin	Texas Higher Education Coordinating Board	1	\$664,501	\$664,501	\$0	0%
San Jancinto College	Texas Higher Education Coordinating Board	1	\$639,853	\$0	\$0	0%
The University of Texas M.D. Anderson Cancer Center	Texas Higher Education Coordinating Board	2	\$634,206	\$0	\$634,206	100%
Coastal Bend College	Texas Higher Education Coordinating Board	2	\$610,953	\$0	\$110,953	18%
University of Houston-Victoria	Texas Higher Education Coordinating Board	1	\$603,305	\$0	\$475,206	79%
Vernon College	Texas Higher Education Coordinating Board	2	\$590,811	\$0	\$143,014	24%
El Paso Community College	Texas Higher Education Coordinating Board	1	\$553,718	\$143,221	\$410,497	74%
Texas Parks and Wildlife Department	Trusted Programs Within the Office of the Governor	1	\$487,741	\$0	\$0	0%
	Fiscal Programs-Comptroller of Public Accounts	1	\$56,000	\$0	\$0	0%
Collin County Community College	Texas Higher Education Coordinating Board	1	\$523,855	\$0	\$0	0%
Juvenile Probation Commission	Department of Family and Protective Services	1	\$500,629	\$447,858	\$52,771	11%
South Texas College	Texas Higher Education Coordinating Board	1	\$497,575	\$0	\$280,968	56%
Youth Commission	Texas Education Agency	1	\$437,459	\$0	\$0	0%
	Department of Family and Protective Services	1	\$59,179	\$0	\$59,179	100%
Blinn Junior College	Texas Higher Education Coordinating Board	2	\$484,254	\$50,000	\$434,254	90%
School for the Blind and Visually Impaired	Texas Workforce Commission	1	\$400,000	\$0	\$0	0%
	Texas Education Agency	2	\$40,246	\$448	\$3,717	9%
	Department of Agriculture	1	\$7,488	\$0	\$7,488	100%
Texas State Technical College - West Texas	Texas Higher Education Coordinating Board	1	\$419,578	\$356,221	\$63,357	15%
Texas A&M University at Galveston	Texas Higher Education Coordinating Board	2	\$407,845	\$0	\$0	0%
Lamar Institute of Technology	Texas Higher Education Coordinating Board	1	\$400,196	\$0	\$0	0%
Central Texas College	Texas Higher Education Coordinating Board	1	\$348,579	\$0	\$346,428	99%
Sul Ross State University	Texas Higher Education Coordinating Board	2	\$342,364	\$177,413	\$44,827	13%
Del Mar College	Texas Higher Education Coordinating Board	1	\$305,909	\$305,909	\$0	0%
Tyler Junior College	Texas Higher Education Coordinating Board	1	\$298,795	\$0	\$298,795	100%
Amarillo College	Texas Higher Education Coordinating Board	1	\$273,269	\$142,385	\$130,884	48%
Navarro College	Texas Higher Education Coordinating Board	1	\$249,439	\$249,439	\$0	0%

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through March 31, 2010)	Percent Expended
South Plains College	Texas Higher Education Coordinating Board	1	\$248,645	\$125,827	\$122,818	49%
McLennan Community College	Texas Higher Education Coordinating Board	1	\$231,821	\$0	\$0	0%
Lamar State College-Orange	Texas Higher Education Coordinating Board	1	\$229,063	\$0	\$108,375	47%
Texas Southmost College	Texas Higher Education Coordinating Board	1	\$212,439	\$0	\$212,439	100%
Kilgore College	Texas Higher Education Coordinating Board	1	\$206,841	\$0	\$0	0%
Laredo Community College	Texas Higher Education Coordinating Board	1	\$196,917	\$0	\$0	0%
Trinity Valley Community College	Texas Higher Education Coordinating Board	1	\$196,445	\$0	\$74,452	38%
School for the Deaf	Texas Education Agency	4	\$175,852	\$19,765	\$68,358	39%
North Central Texas College	Texas Higher Education Coordinating Board	2	\$172,947	\$69,790	\$79,157	46%
Lee College	Texas Higher Education Coordinating Board	1	\$169,241	\$70,536	\$98,705	58%
Midland College	Texas Higher Education Coordinating Board	1	\$157,691	\$0	\$58,625	37%
Texarkana College	Texas Higher Education Coordinating Board	1	\$153,065	\$153,065	\$0	0%
Texas State Technical College - Marshall	Texas Higher Education Coordinating Board	1	\$152,123	\$0	\$46,682	31%
Sul Ross State University Rio Grande College	Texas Higher Education Coordinating Board	2	\$148,562	\$148,562	\$0	0%
Paris Junior College	Texas Higher Education Coordinating Board	1	\$143,684	\$31,114	\$112,570	78%
Wharton County Junior College	Texas Higher Education Coordinating Board	1	\$139,953	\$50,101	\$89,852	64%
Howard College	Texas Higher Education Coordinating Board	1	\$136,200	\$79,256	\$56,944	42%
Alvin Community College	Texas Higher Education Coordinating Board	1	\$131,324	\$0	\$131,324	100%
Angelina College	Texas Higher Education Coordinating Board	1	\$129,231	\$0	\$129,229	100%
Weatherford College	Texas Higher Education Coordinating Board	1	\$128,419	\$0	\$128,419	100%
Odessa College	Texas Higher Education Coordinating Board	1	\$126,939	\$116,654	\$10,285	8%
Grayson County Junior College	Texas Higher Education Coordinating Board	1	\$122,440	\$122,440	\$76,790	63%
Southwest Texas Junior College	Texas Higher Education Coordinating Board	1	\$121,726	\$0	\$54,022	44%
Health and Human Services Commission	Department of State Health Services	1	\$120,000	\$0	\$0	0%
Hill College	Texas Higher Education Coordinating Board	1	\$113,639	\$0	\$0	0%
Victoria College	Texas Higher Education Coordinating Board	1	\$107,937	\$107,011	\$926	1%
College of the Mainland	Texas Higher Education Coordinating Board	1	\$99,579	\$0	\$67,059	67%
Cisco Junior College	Texas Higher Education Coordinating Board	1	\$92,769	\$41,298	\$51,471	55%
Brazosport College	Texas Higher Education Coordinating Board	1	\$83,325	\$83,325	\$0	0%
The University of Texas Health Science Center at Tyler	Texas Higher Education Coordinating Board	1	\$80,210	\$0	\$0	0%
Western Texas College	Texas Higher Education Coordinating Board	1	\$65,408	\$0	\$65,408	100%

State Agency - Receiving Funds	State Agency - Distributing Funds	Total Projects	Recipient's Project Amount	Obligated Amount	Expended Amount (through March 31, 2010)	Percent Expended
Panola Junior College	Texas Higher Education Coordinating Board	1	\$61,861	\$0	\$0	0%
Galveston College	Texas Higher Education Coordinating Board	1	\$56,500	\$56,500	\$0	0%
Frank Phillips College	Texas Higher Education Coordinating Board	1	\$40,675	\$10,169	\$30,506	75%
Clarendon College	Texas Higher Education Coordinating Board	1	\$36,583	\$0	\$36,583	100%
Northeast Community College	Texas Higher Education Coordinating Board	3	\$36,427	\$0	\$29,002	80%
Ranger Junior College	Texas Higher Education Coordinating Board	1	\$24,739	\$5,754	\$18,985	77%
TOTAL		207	\$1,679,926,868	\$815,114,888	\$303,101,556	18%

Source: Legislative Budget Board